

Ordinary Council

Business Paper for October 27, 2020

Tuesday, 27 October 2020 Civic Centre

Mayor Damien Ryan (Chair)



ALICE SPRINGS TOWN COUNCIL ORDER OF PROCEEDINGS

FOR THE

ORDINARY MEETING OF THE THIRTEENTH COUNCIL TO BE HELD ON TUESDAY 27TH OCTOBER 2020 AT 5.30PM IN THE CIVIC CENTRE, ALICE SPRINGS

- 1. OPENING BY MAYOR DAMIEN RYAN
- 2. PRAYER
- 3. APOLOGIES
- 4. WELCOME AND PUBLIC QUESTION TIME
- 5. DISCLOSURE OF INTEREST
- 6. MINUTES OF THE PREVIOUS MEETING
 - 6.1 Minutes of the Ordinary Open Meeting held on 13 October 2020
 - 6.2 Business Arising from the Minutes
- 7. MAYORAL REPORT
 - 7.1. <u>Mayor's Report</u>
 <u>Report No. 226/20 cncl</u>
 - 7.2. Business arising from the Report
- 8. ORDERS OF THE DAY
 - 8.1. That Elected Members and Officers provide notification of matters to be raised in General Business.
- 9. **DEPUTATIONS**
- 10. PETITIONS
- 11. MEMORIALS
- 12. NOTICE OF MOTIONS

13. FINANCE

13.1 <u>Finance Report</u>
Report No. 229/20 cncl

14. REPORTS OF OFFICERS

14.1 CHIEF EXECUTIVE OFFICER

14.1.1 <u>CEO Report</u>
Report No. 227/20 cncl

14.2 DIRECTOR CORPORATE SERVICES

Nil

14.3 DIRECTOR COMMUNITY DEVELOPMENT

- 14.3.1 Skate Park Mural Paint
 Report No. 234/20cncl (MCCD)
- 14.3.2 <u>UNCONFIRMED Minutes Creative Arts Recovery Grants</u> Committee - 6 October 2020
- 14.3.3 <u>UNCONFIRMED Minutes Public Arts Advisory Committee 14</u> October 2020
- 14.3.4 <u>Tertiary Education Bursary Nominations</u> Report No. 235/20cncl (MCCD)
- 14.3.5 <u>UNCONFIRMED Minutes Australia Day Coordinating Committee 15</u> October 2020

14.4 DIRECTOR TECHNICAL SERVICES

- 14.4.1 <u>UNCONFIRMED Minutes Development Committee -</u> 5 October 2020
- 14.4.2 <u>UNCONFIRMED Minutes Environment Advisory Committee 5 October 2020</u>
- 14.4.3 <u>UNCONFIRMED Minutes Cemeteries Advisory Committee 6 October 2020</u>
- 15. QUESTIONS WITHOUT NOTICE
- 16. GENERAL BUSINESS
- 17. MATTERS FOR MEDIA ATTENTION
- 18. NEXT MEETING

Tuesday, 10 November 2020 at 5.30pm

- 19. ADJOURNMENT OF OPEN MEETING
- 20. RESUMPTION OF MEETING IN CONFIDENTIAL
- 21. APOLOGIES

- 22. DEPUTATIONS
- 23. PETITIONS
- 24. DISCLOSURE OF INTEREST
 - 24.1 That Elected Members and Officers provide notification of matters to be raised in General Confidential Business
- 25. MINUTES OF THE PREVIOUS MEETING CONFIDENTIAL
 - 25.1. Minutes of the Ordinary Confidential Meeting held on 13 October 2020
 - 25.2. Business Arising from the Minutes
- 26. CONFIDENTIAL REPORTS OF OFFICERS
 - 26.1 CHIEF EXECUTIVE OFFICER
 - 26.1.1 <u>CEO Report</u> <u>CONFIDENTIAL Report No. 228/20 cncl</u>
 - 26.2 DIRECTOR CORPORATE SERVICES

Nil

26.3 DIRECTOR COMMUNITY DEVELOPMENT

Nil

- 26.4 DIRECTOR TECHNICAL SERVICES
 - 26.4.1 <u>CONFIDENTIAL UNCONFIRMED Minutes Development Committee 5 October 2020</u>
- 27. QUESTIONS WITHOUT NOTICE
- 28. GENERAL CONFIDENTIAL BUSINESS
- 29. MOVING CONFIDENTIAL ITEMS INTO OPEN
- 30. CLOSURE OF MEETING

Sabine Taylor

ACTING CHIEF EXECUTIVE OFFICER

22 October, 2020

Petitions - Petitions received at a meeting will be held over for consideration at the next monthly meeting pursuant to clause 9 of the Alice Springs (Council Meetings and Procedures) By-law.

Open Minutes of Council – Unconfirmed Open minutes of the meeting and associated reports not prescribed as Confidential, will be available for public inspection within ten days after the meeting pursuant to Section 67 of the Local Government Act 2008.

Notice of Motions by Elected Members – Notice must be given so that it can be included with the Business Paper circulation on the Wednesday prior to the Council meeting. Clause 6 of the By-Law requires that the Notice of Motion shall be included with the Business Paper.

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1. ATTENDANCE

1.1 Opening of the Meeting by the Mayor (Chair)

Mayor Damien Ryan declared the meeting open at **5.30pm** and welcomed all present to the meeting.

Alice Springs News, The Centralian Advocate and ABC Alice Springs were present

Mayor Ryan acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

PRESENT

Mayor Damien Ryan (Chair)

Deputy Mayor J. Price

Councillor G. Auricht

Councillor M. Banks

Councillor J. de Brenni

Councillor J. Cocking

Councillor M. Paterson

Councillor C. Satour

OFFICERS IN ATTENDANCE

Ms S. Taylor - Acting CEO/Director Corporate Services

Mr S. Allen - Director Technical Services

Ms. K Sutton – Director Community Development

Mrs C. Ashard – Media and Communications

Mrs B. Lang – Executive Assistant (Minutes)

5.31pm - Councillor Paterson entered the meeting

2. PRAYER

The prayer was read by Reverend Canon Brian Jeffries, Church of the Ascension, Anglican Parish of Alice Springs.

3. APOLOGIES

Councillor E. Melky – Personal Leave Mr R. Jennings, Chief Executive Officer - Personal Leave

Moved – Councillor de Brenni Second – Councillor Satour

That the apologies be accepted.

CARRIED (21224)

4. WELCOME AND PUBLIC QUESTION TIME

Nil

5. <u>DISCLOSURE OF INTEREST</u>

Councillor Banks - Item 13.1 Finance Reports

6. MINUTES OF PREVIOUS MEETING

6.1 <u>Minutes of the Ordinary Open Meeting of Council held on 29 September 2020</u>

Moved – Councillor Cocking Seconded – Deputy Mayor Price

That the minutes of the Ordinary Meeting of the Council held 29 September 2020 be confirmed as a true and correct record of the proceedings of those meetings.

CARRIED (21225)

6.2 <u>Business Arising from the Minutes</u>

6.2.1 Mayor Ryan asked a question around the Tree Planting Policy and if Council had planted the number of tree's set out in the policy. The Mayor stated his concern with this policy being rescinded as it didn't have a policy number. The Director of Technical Services took the question on notice.

7 ORDERS OF THE DAY

- 7.1 That Elected Members and Officers provide notification of matters to be raised in General Business.
 - 7.1.1 Councillor Satour Torres Strait Islander Flag
 - 7.1.2 Mayor Ryan MyAlice App
- 8 <u>DEPUTATIONS</u>

Nil

9 PETITIONS

Nil

10 MEMORIALS

A minute's silence was held for Mr Murray Neck, who passed away 6th October 2020.

Murray Neck was appointed to the Alice Springs Town Management Board in 1962 and served for 10 years before the establishment of the Alice Spring Town Council in 1971. Murray Neck was described as resilient and a gentleman with a kind heart. He's achievements throughout his life are extensive, making him one of the most successful business men in the Northern Territory's history.

Murray Neck bought his fathers ice making and soft drink business in 1955. He grew the business to include consumer items, sports goods, toys and recorded music. In 1960 he opened a modern and expanded store and with the arrival of the transistor Radio, established a service department.

In 1972 Murray Neck TV City Rentals was established and gave customers access to black and white TV's as well as other electrical appliances.

1980 saw Murry opening Murray Neck VideoWorld in Todd Street, which moved to the base of Billy Goat Hill in 1987. 1987 was a busy year for the Neck family with the opening of Murray Neck Retravision and Murray Neck Music World.

In 1989 Murray opened the Westpoint Complex and expanded the facility in 1994 to include Bizcom. In 1996 Blockbuster USA purchased Murray Neck VideoWorld Westpoint and it's 35,000 movies and become a long-term tenant of the Westpoint Complex.

2002 Saw the opening of Murray Neck HomeWorld which offered consumers a choice in electrical, furniture, bedding and floor coverings.

In 2007 the Neck family celebrated 70 years of retailing in Central Australia, making them Alice Springs longest continuous retailer.

11 NOTICE OF MOTIONS

Nil

12 REPORTS OF FINANCE

12.1 <u>Finance Reports (Deferred from September Ordinary Meeting)</u>

Report 222/20 cncl (MF)

Moved - Councillor Paterson

Second - Councillor de Brenni

RESOLVED:

That it be a recommendation to Council:

That the August 2020 Corporate Services Committee Directorate Update Report be received and noted

CARRIED (21226)

Councillor Banks left the Chamber at 5.42pm Councillor Banks returned to the Chamber at 5.44pm

The question was raised around whether Council was required to provide a motion to cease accepting hardship applications. The Director of Corporate Services stated that Officers are seeking direction from Elected Members on when Council stops accepting hardship applications.

Deputy Mayor Price asked if an assessment of need be included in the COVID relief budget update. To determine to number of applications being received and if the community is in further need.

Director of Corporate Services to provide a report updating the financial position of the \$5 million COVID relief budget.

Move - Councillor Cocking Second - Councillor Auricht

CARRIED (21227)

Councillor Auricht asked if the recent announcement from Federal Government in relation to businesses claiming full depreciations on all assets would have an effect on Council operations and budget lines.

Director of Corporate Services took the question on notice.

An update was requested on Solar Smart Trees progress.

The Director of Technical Services took the guestion on notice.

13 REPORTS OF TECHICAL SERVICES

13.1 <u>Technical Services Report to Council</u>

Report 225 / 20 cncl (DTS)

This report provides a quarterly departmental update and review of the Technical Services Directorate from 1 July 2020 to 30 September 2020.

Moved – Councillor Cocking

Second – Councillor de Brenni

RESOLVED:

That it be a recommendation to Council:

That the report be received and noted.

CARRIED (21228)

Councillor de Brenni questioned if a local consultant will be used in the lighting of Jim McConville Oval. The Director Technical Services took the question on notice.

A question was raised around the tree planting policy and why in the months of July through to September, which is the best time to plant trees, a net of 13 trees were planted, which is not the target set out in the policy.

The Director Technical Services took the question on notice.

Elected members have requested a 6-12 monthly update report on the Smart Bins

Councillor Cocking asked a question around the recycling totals, and the significant drop off in recycling levels monthly totals and whether it had to do with the stockpile of recyclable products being reduced.

The Director Technical Services took the question on notice.

Councillor Paterson left the Chamber at 5.59pm Councillor Paterson returned to the Chamber at 6.02pm

A question was asked around Council's responsibility and liability if emergency services are unable to access an area due to the installation on bollards.

Director Corporate Services took the question on notice

There was discussion in regards to the installation of culverts under the Wills Tce causeway to improve water flow and reduced the need to close Wills Tce. It is suggested that Council write to the Department of Infrastructure, Planning and Logistics, who have had a flood mitigation plan for Alice Springs for 5 years in regards to funding of the project.

Council to approach the responsible Northern Territory Government Minister for funding of the culverts project on Wills Tce, once Council Officers have completed the design process.

Moved – Councillor Cocking Second – Councillor Auricht

CARRIED (21229)

13.2 Request to Revoke and Return Alice Springs Street Name to Reserve List Report 226 / 20 cncl (DTS)

This report requests that a street name, Thomas Street - gazetted in 1988, be revoked, and be added back to the Alice Springs Place Names Reserve List. This report gives history and context to this request.

Moved – Councillor Cocking Second – Deputy Mayor Price

RESOLVED:

That it be a recommendation to Council:

That Council request the Place Names Committee revoke the following street name from the Place Names Register and add the name to the Alice Springs Place Names Reserve List:

Place ID 8031 - Thomas Street

CARRIED (21230)

13.3 <u>Animated Signs Visible from Roads within Alice Springs Municipality</u> Report 227 / 20 cncl (MI)

This report is to provide Usage of flashing lights or flashing lights in an animated sign including variable message boards visible from roads within Alice Springs Municipality.

Moved - Councillor de Brenni Second – Councillor Cocking

RESOLVED:

That it be a recommendation to Council:

That Council review the Erection of Signs Policy

CARRIED (21231)

13.4 Climate Action Plan Report

Report 228 / 20 cncl (MI)

This report is in regard to the progress of the Climate Action Plan 2018 – 2021.

Moved - Councillor Cocking

Second - Councillor de Brenni

RESOLVED:

That it be a recommendation to Council:

That the report be received and noted.

CARRIED (21232)

A question was asked around the emissions statistics and what has caused our emissions to increase over 2 years.

Director Technical Services took the question on notice.

Councillor Cocking suggested adding adaptation measures for heat mitigation to the Climate Action Plan

Deputy Mayor Price left the Chamber at 6.24pm
Deputy Mayor Price returned to the Chamber at 6.25pm

13.5 <u>Electric Vehicle Charging Stations</u>

Report 229 / 20 cncl (MI)

This report was prepared to provide an update regarding the installation of two electric vehicle charging points at Anzac Oval carpark.

Moved - Councillor Cocking

Second - Councillor Auricht

RESOLVED:

That it be a recommendation to Council:

That the report be received and noted.

CARRIED (21233)

Discussion ensued around removing Electric Vehicle Charging Stations from the Climate Action Plan until such time as the need for these stations increase.

13.6 Ross Park Soccer Field - Lighting

Report 232 / 20 cncl (MTS)

This report provides Council with a request to access the SFAC Budget to fund the repair and minor upgrade works for Ross Park Soccer Field

Moved - Deputy Mayor Price

Second - Councillor Paterson

RESOLVED:

That it be a recommendation to Council:

That Officers complete Ross Park Soccer Field lighting repair and minor upgrades through SFAC Funds to the value of \$44,000 inc GST

CARRIED (21234)

13.7 UCONFIRMED Minutes – Access Advisory Committee – 1 September 2020

Moved - Councillor Auricht

Second - Councillor Cocking

RESOLVED:

That it be a recommendation to Council:

That the minutes from the Access Advisory Committee held 1 September 2020 be received and noted.

CARRIED (21235)

13.8 Hook Truck Report

Report 228/20 cncl (MW)

This item was moved from CONFIDENTIAL Agenda Item 28.1

This report is to provide Council with the cost and the tender panel assessment for the purchase of a new Hook Lift truck.

Moved – Councillor Auricht Seconded – Deputy Mayor Price

RESOLVED

That it be a recommended to Council:

- 1. That Council approve the purchase of a (new) replacement Isuzu Hook Lift truck from CJD Isuzu for the purchase price is \$296,005.80 including GST (176)
- 2. That the item be moved out of Confidential to allow the tenderers to be notified

CARRIED (21249)

14 REPORTS OF OTHER DIRECTORATES

14.1 <u>Christmas Period Arrangements</u>

Report 230 / 20 cncl (DCS)

Council is requested to approve meeting arrangements and community facility opening times for December 2020, the festive season; and the January 2021 period.

RESOLVED:

That it be a recommendation to Council:

- A. That only one December Finance Ordinary Council meeting be held, and scheduled for Tuesday 8 December 2020.
- B. That only one January Community Development/Finance combined Ordinary Council meeting be held, scheduled for Thursday 28th January 2020.
- C. That the Depot and Civic Centre be closed to the public after 3:30pm and 5:00pm, respectively on Thursday 24 December 2020 and reopen Monday 4 January 2021.

- D. That the Alice Springs Public Library be closed to the public Friday 25 and Monday 28 December 2020 and New Year's Day, Friday 1 January 2021 with service hours during the Christmas and New Year period from 10:00am to 2:00pm on Tuesday 29, Wednesday 30 and Thursday 31 December 2020.
- E. That the Aquatic and Leisure Centre be closed Christmas Day, Friday 25 December 2020 only.
- F. That the Regional Waste Management Facility be closed Christmas Day, Friday 25 December 2020 and New Year's Day, Friday 1 January 2021; with the Rediscovery Centre being closed from Friday 25 December 2020 reopening on Monday 4 January 2021.

DEFERED

Director Corporate Services to seek advise from the Department on if Council can apply to defer the January meeting to early February.

14.2 Volunteering SA & NT Sponsorship Application

Report 231 / 20 cncl (MCCD)

This report is in regards to a sponsorship application from Volunteering SA&NT.

Moved – Councillor Banks Second – Councillor Satour

RESOLVED:

That it be a recommendation to Council:

That Council supports the sponsorship application from Volunteering SA&NT to the value of \$4,000 (GST excl.) for the NT Volunteer of the Year Awards 2020.

CARRIED (21236)

14.3 <u>UNCONFIRMED Minutes – Creative Arts Recovery Grants Committee – 29 September</u>

Moved – Deputy Mayor Price Second – Councillor Satour

RESOLVED:

That it be a recommendation to Council:

That the minutes from the Creative Arts Recovery Grants Committee held 29 September 2020 be received and noted.

CARRIED (21237)

Councillor Banks noted that in the Creative Arts Recovery Grants Committee minutes of the 15th October, 2020 meeting, she voted against, and was opposed to Item 7 not Item 23.

Councillor Paterson left the Chamber at 6.47pm Councillor Paterson returned to the Chamber 6.48pm

14.4 <u>UNCONFIRMED Minutes – Tourism, Events and Promotions Committee – 24 September</u>

Moved - Councillor Cocking

Second - Councillor de Brenni

RESOLVED:

That it be a recommendation to Council:

That the minutes from the Tourism, Events and Promotions Committee held 24 September 2020 be received and noted.

CARRIED (21238)

15 MINUTES FROM 14 SEPTEMBER 2020 STANDING COMMITTEE MEETINGS

15.1 <u>UNCONFIRMED Minutes – Corporate Services Committee – 14 September 2020</u>

Moved – Councillor Auricht Second – Councillor Paterson

RESOLVED:

That it be a recommendation to Council:

That the minutes of the Corporate Service Committee held 14 September 2020 be confirmed as a true and correct record of the proceedings of those meetings.

CARRIED (21239)

15.2 <u>UNCONFIRMED Minutes – Community Development Committee – 14 September 2020</u>

Moved - Councillor Cocking

Second - Councillor Auricht

RESOLVED:

That it be a recommendation to Council:

That the minutes of the Community Development Committee held 14 September 2020 be confirmed as a true and correct record of the proceedings of those meetings.

CARRIED (21240)

15.3 UNCONFIRMED Minutes – Technical Services Committee – 14 September 2020

Moved - Deputy Mayor Price

Second - Councillor Satour

RESOLVED:

That it be a recommendation to Council:

That the minutes of the Technical Services Committee held 14 September 2020 be confirmed as a true and correct record of the proceedings of those meetings.

CARRIED (21241)

16 QUESTIONS WITHOUT NOTICE

Nil

17 GENERAL BUSINESS

17.1 Councillor Satour – Torres Strait Islander Flag on Anzac Hill

Discussion was had around raising the Torres Strait Island flag on Anzac Hill, and the options of doing so in line with the Flag Protocol.

Moved - Councillor Satour

Second - Councillor Paterson

That standing orders be removed.

There was discussion and support in installing a fourth flag pole on Anzac Hill to enable the flying of the Torres Strait Island Flag.

Director Technical Services advised that this would require the same process that was undertaken with the raising of the Aboriginal Flag and that the Flag protocol will have to be checked in order to determine the placement of the fourth pole.

Moved - Councillor Satour Second – Councillor Paterson

That standing orders be resumed

CARRIED (21243)

Moved – Councillor Satour Second – Councillor de Brenni

That Alice Springs Town Council proceeds with installation of a fourth flag pole on Anzac Hill to display the Torres Strait Islander flag.

CARRIED (21244)

It has been requested that the Director Technical Services have the Flag Policy reviewed and changed to incorporate the Torres Strait Island Flag to be presented to Council for endorsement.

18.2 <u>Mayor Ryan – MyAlice App</u>

The Mayor requested an update on the status of the MyAlice App and when it will be launched.

The Director Corporate Services advised that Officers were meeting on a daily basis in relation to the MyAlice App and that negotiations are still ongoing with the sublicense agreement. It is anticipated, should the sub-license agreement be agreeable to both parties, the App should be up and running within the next 3 weeks.

17.2 <u>Director Technical Services – Youth Hub Update</u>

This item was transferred from Confidential item 32.1

The Director Technical Services provided Elected Members with an update on the progression of the Youth Hub.

CARRIED (21255)

<u> 15</u>	CNCL 13/10/2020	
	Nil	
19	NEXT MEETING	
	Tuesday 27 th October 2020, 5.30pm	
20	ADJOURNMENT OF OPEN MEETING	
	Mayor Ryan declared the meeting adjourned at 7.10 pm	
	Moved – Councillor de Brenni	
	Seconded – Deputy Mayor Price	
	The Council stands adjourned and resumes in the Confidentia	l Section.
		CARRIED (21245)
	Confirmed on	
	CHAIRPERSON	
	Date	

Report No. 226/20cncl

TO: ORDINARY COUNCIL – TUESDAY 27 OCTOBER 2020

SUBJECT: MAYOR'S REPORT

1. <u>MEETINGS AND APPOINTMENTS</u>

- 1.1. Mayor Ryan and Dave Batic, NT Airports
- 1.2. Robert Jennings, CEO, Alice Springs Town Council, weekly meeting
- 1.3. Member for Braitling, Josh Burgoyne and Robert Jennings, CEO, Alice Springs Town Council
- 1.4. Narelle Beer, Assistant Commissioner Regional and Remote Operations, Craig Laidler, Commander, Michael Liddle, and Robert Jennings, CEO, Alice Springs Town Council
- 1.5. Local Government Association Northern Territory (LGANT) Procurement symposium
- 1.6. Men's Shed AGM
- 1.7. Craig Laidler, Commander NT Police, Michael Liddle, Dorrelle Anderson and Wayne Scrutton re. Youth interventions
- 1.8. Kuldeep Singh Sran
- 1.9. Interagency Tasking & Co-Ordination Group
- 1.10. Deputy Mayor Jacinta Price and Keith Gregory
- 1.11. Local Government Association Northern Territory (LGANT) Waste symposium
- 1.12. Martin Sisson, General Manager Aurora
- 1.13. Mayoral awards discussion
- 1.14. Sabine Taylor, Director Corporate Services
- 1.15. Indigenous Marathon Project evaluation interview
- 1.16. Sandra Henderson, Director, Department Foreign Affairs and Trade Northern Territory Office
- 1.17. Bruce Walker
- 1.18. Introduction of the Alice Springs Future Grid
- 1.19. Monthly lighting meeting
- 1.20. Alice Springs Masters Games Strategic Review workshop
- 1.21. Judging Panel Local Government Association Northern Territory (LGANT) Public Service Officer Award
- 1.22. Local Government Association Northern Territory (LGANT) Executive meeting
- 1.23. Outback Way Art Gallery options meeting
- 1.24. Regional Capitals Australia monthly meeting

2. FUNCTIONS ATTENDED

- 2.1. Policing in the Heart, Retired Police Association dinner
- 2.2. Hartley Street School 90th anniversary afternoon tea
- 2.3. Police, Fire and Emergency services Honours and Awards Ceremony
- 2.4. National Police Remembrance Day service
- 2.5. Launch of the Alternative to Custody facility in Alice Springs
- 2.6. Northern Territory SES Member of the Year, Damian Clifton Award presentation
- 2.7. St John Ambulance 2020 Investiture and Awards Ceremony

3. <u>FUNCTIONS PARTICIPATED IN</u>

- 3.1. Desert Festival Opening
- 3.2. Arunga Park Speedway opening
- 3.3. Mental Health Week Launch
- 3.4. 50th Fiji Day Independence Anniversary Service
- 3.5. Investiture Ceremony for the 2020 Australia Day Honours and Awards, and the 2020 Queen's Birthday Honours
 - Mr David Ross AM
 - Mrs Rosemary Plummer OAM
 - Dr Meg Simmons OAM
 - Mrs Tjunkaya Tapaya OAM

4. <u>INTERVIEWS / MEDIA COMMITMENTS</u>

- 4.1. ABC 783 with Stewart Brash
- 4.2. ABC National with Christine Anu

5. OTHER ACTIVITIES

- 5.1. Awemele Itelaretyeke in-person experience
- 5.2. CBD Foot Patrol with Craig Laidler, Commander NT Police
- 5.3. Site visit, Nolan's Project Aileron
- 5.4. Seniors Personal Safety workshop

6. CIVIC / MAYORAL RECEPTIONS

6.1. 150th Anniversary of Policing civic function

7. <u>DUTIES PERFORMED IN THE MAYOR'S ABSENCE</u>

Nil

8.	ASTC COMMITTEE MEETINGS
8.1.	Creative Arts Recovery Grants
8.2.	Youth Advisory Group
8.3.	Development Committee
8.4.	50+ AGM
8.5.	Environment Advisory Committee
8.6.	Cemeteries Advisory Committee
8.7.	Public Art Advisory Committee
8.8.	Australia Day Co-ordinating Committee
8.9.	Risk Management and Audit Committee
8.10.	Seniors Co-ordinating Committee

RECOMMENDATION

That the report be received.

Damien Ryan

MAYOR

Report No 229 / 20 cncl

TO: ORDINARY COUNCIL MEETING – 27 OCTOBER 2020

SUBJECT: FINANCIAL REPORTS FOR THE PERIOD ENDING 30 SEPTEMBER 2020

AUTHOR: MANAGER FINANCE - MEL BENNETT

This report includes the following financial information for the period ended 30 September 2020;

- Income & Expenditure Statement
- Balance Sheet
- Cash Reserves and Cash Analysis Reconciliation
- Key Financial Performance Ratios
- Monthly Payments Listing (EFT & Cheque)
- Debtors Analysis
- Investments report
- Grants Schedule
- Income & Expenditure by Objectives
- Regional Waste Management Facility Income & Expenditure
- Aquatic & Leisure Centre Income & Expenditure
- Library Income & Expenditure

BACKGROUND

Following the change to Council meeting structures, and the presentation of Finance reports at the latter of the two monthly meetings held, has allowed officers to the ability to provide better reporting on accrual basis. This allows Council a truer reflection of the status of finances on a monthly basis.

The <u>Income & Expenditure Statement</u> reflects how Council's overall income and expenditure is tracking against budget.

The <u>Balance Sheet</u> outlines what Council owns (assets) and what it owes (liabilities), with the difference (Equity) being Council's net worth.

The <u>Cash Reserves and Cash Analysis Reconciliation</u> provides the balances of the reserves and a reconciliation of cash

The **Key Financial Performance Ratios** provide a further analysis of council's financial position.

The <u>Monthly Payments Listing</u> provides details of all expenditure (excluding payroll), listing who payments were made to and a brief description of the payment. This further includes the spreadsheet of utility charges.

The <u>Investments report</u> shows the financial institutions Council has funds invested with, the term of the investment, the interest rate being received and also shows Council's compliance with its Investment Policy.

The <u>Debtor Analysis</u> shows, by type of debtor the total amount outstanding. It also provides a level of aged debtors analysis which shows of the total amount outstanding, how much is current (i.e. less than 30 days), and how much has been outstanding for greater than 30 days/60 days/90 days and 120 days. Balances owing on Ranger debtors have been expanded to include where each fine currently sits in the infringement process.

The **Grants Schedule** lists unexpended grant funds year to date.

The <u>Income & Expenditure by Council Objectives Report</u> shows net Income and Expenditure YTD by strategic objective and how it is tracking against the annual budget.

The <u>Regional Waste Management Facility Income & Expenditure Report</u> shows the financial position of the facility YTD tracking against the annual budget.

The <u>Aquatic & Leisure Centre Income & Expenditure Report</u> shows the financial position of the centre YTD tracking against the annual budget.

The <u>Library Income & Expenditure Report</u> shows the financial position YTD tracking against the annual budget.

STRATEGIC ANALYSIS

Noting Purpose	 Finance in collaboration with ICT will be undertaking a special project based around procurement in line with the Civica upgrade to online requisitioning and a review of the end to end process to improve effectiveness and efficiency. There has been an increase in legal fees incurred YTD due to the sensitive nature of subject matter.
Monitoring Required	 Insurance premiums for 2020/2021 have significantly increased following the asset revaluation effective as at 1 July 2019. Officers have initially reviewed the insured assets for insurance purposes to assist in reducing premiums and will continue to assess with the anticipated full review to be completed by end of quarter 1 2020/2021. Due to the finalisation of year end and limited staff capacity, this task is due for completion by end of November 2020. Rates outstanding is tracking slightly ahead against the same period in 19/20 – this is largely attributable to waiver of rates on approved pandemic applications received. Total rates outstanding includes amounts from prior financial years (i.e. prior to 20/21). This is detailed in attachment 5. Regional Waste Management Facility (RWMF) debtors are higher than same time last year which is due to the exceptionally high use of the RWMF by one account holder. As at 12 October 2020, this account holder had made payment against their 30-day invoice, and makes up 68% of the current RWMF debtors. This is outlined in attachment 5. User charges and fees are ahead of budget – contributed by the annual pet registration fees due early in the financial year, RWMF weighbridge YTD income is higher than budgeted, 51% of total income received is attributable to one account holder. Rediscovery income is also ahead of budget by 40%. Other operating income is ahead of budget as at 30 September 20, 37% of this income is

- attributable to insurance claims. This is all detailed in attachment 1 and attachment 1A.
- Investment interest income is 27% behind budget. This is due to investment rates being significantly lower during the year with average rates around 0.50%. The revised penalty interest charged on overdue rates was, the revised penalty interest of 9% became effective from 1 July. It is noted that interest on term deposits are compounded and reinvested at maturity no income budget has been allocated for investment interest for 20/21 as a result of this. Details are shown in attachment 1 and attachment 6.
- There has been a decrease in recognised grants and contributions income in 20/21 since the last report. This is as a result of the income recognition change in relation to the advance payment for the Financial Assistance Grants received in June 2020 being treated as income for the 19/20 FY rather than 20/21 FY.
- In relation to expenses (operational and capital), some budgeted projects have not yet commenced mainly around consultant projects. Employee costs are slightly behind YTD budget mainly attributable to vacant positions as at the date of the report. Some of the budgeted plant and equipment changeover has occurred. Details are outlined in attachment 1 and attachment 1A.
- Council's net assets have increased from the same period in 19/20

 this is mainly attributable to the asset revaluation that carried out and was effective from 1 July 2019. Accrued expenses are shown as a current liability.
- Most of Council's ratios are tracking in a similar pattern to the same period in 19/20 with the exception of the current ratio which is lower than the same period last year. This can be attributed to the impact of accruals. The second rates instalment is November 20, in reporting for November month end, it may be that the outstanding rates ratio could be higher than prior periods. This is as a result of the Pandemic Hardship deferred rates being only due 1 January 2021. Details of the ratios are outlined in attachment 3.
- Currently \$1.3M worth of prior period (before 20/21) rates remain outstanding.
- Assessment of pandemic hardship applications are continuing with applications having been assessed in line with policy (modelled on the NTG guidelines).
- \$5M Covid-19 reserve & NTG SCALE funding tracking of costs are continuing against the reserves and NTG grant funding (extension of SCALE funding to 30 November 2020).
- Working with Civica to enhance financial reports being produced
- Council reserves as at this report date are 13% lower than the same period last year. Major movements in reserves the transfer of reserve funding to operational project expenses for example Albrecht Oval lighting and Ilparpa Road projects. For reporting purposes, the reserve previously entitled 'Street Lighting' has been renamed to 'Security and Safety Lighting Upgrade' to adequately reflect the purpose of this reserve.

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Needs Attention Immediately

- Asset management plans (AMP) and Long-Term Financial Plan (LTFP) need to be developed in 2020/2021. Initial discussions have commenced in relation these plans.
- With the budgeted 0% (freeze/nil) rates increase adopted for 2020/2021 – officers will need to closely monitor the budgets during 2020/2021. Regular reviews by officers to be conducted against budget.

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ATTACHMENTS

Attachment 1 – Income & Expenditure Statement

Attachment 1A - Major Contributing Factors Analysis

Attachment 2 – Balance Sheet

Attachment 2A – Cash Reserves and Cash Analysis Reconciliation

Attachment 3 - Key Financial Performance Ratios

Attachment 4 - EFT Payment listing

Attachment 4A - Cheque Payment listing

Attachment 5 – Debtors Analysis

Attachment 6 – Investments Report

Attachment 7 – Grants Schedule

Attachment 8 - Income & Expenditure by Council Objective

Attachment 9 - Regional Waste Management Facility Income & Expenditure

Attachment 10 - Aquatic & Leisure Centre Income & Expenditure

Attachment 11 - Library Income & Expenditure

The content and presentation of the financial reports are progressively being reviewed and updated to provide improved information to Elected Members and stakeholders.



Mel Bennett
MANAGER FINANCE

Alice Springs Town Council Budgeted Statement of Financial Performance For the period ended 30 September 2020

Adopted Part Par		2020-2021	September	September	September	
S S S S S S S S S S		•	YTD Budget	YTD Actual	YTD Variance	-
Rates Management Charges 3,921,426 3,921,426 3,919,10		\$	\$	\$	\$	•
Rates Waste Management Charges 22,876,950 22,876,950 22,885,671 → 8,721 See * User Charges and fees User charges and fees 4,690,834 1,132,084 1,770,045 6,379,61 See * User Charges and fees 4,690,834 1,132,084 1,770,045 6,379,61 See * Charbach 1A Grants and Contributions Provided 3,064,459 1,994,141 1,863,671 (130,470) See Attach 1A Other Operating Revenues - Includes reimbursements, proceeds may ale of asses, fuel rebates, insurance claims, infringements etc 306,984 83,752 107,868 24,116 See Attach 1A Expenses from Operating Revenue 35,066,654 30,058,354 30,583,791 525,437 Expenses from Operating Activities 19,404,515 4,758,746 4,294,346 464,400 15,110,169 Materials & Contracts 9,474,443 2,360,481 1,550,378 \$10,000 5,000,000 Other Operating Expenses - Includes legal fees, advertising, traval & accommodation expenses, postage, freight, telephone, electricity, seemegach charges, insurance, vehicle expenditure, contribution and grants made etc 5,171,648 1,917,687 2,025,190 (107,503)	Operating Activities					
Rates - Waste Management Charges 3,921,426 3,921,426 3,912,1426 3,912,1426 3,79,911 € (1,516) See Yatch 1A (1,700,045) 637,961 See Attach 1A (1,700,045) 636,761 € (13,375) See Attach 1A (1,700,045) 636,71 € (13,375) See Attach 1A (1,700,045) 636,941 1,994,141 1,863,671 € (13,375) See Attach 1A (1,700,045) 636,984 83,752 107,868 24,116 See Attach 1A (1,700,047) 636,984 83,752 107,868 24,116 See Attach 1A (1,700,047) 636,066,654 30,058,354 30,583,791 525,437 - - 64,124,434 464,400 15,110,169 Materials & Contracts 8,400,000 2,100,048 1,850,378 \$10,000 1,624,446 464,400 15,110,169	Revenue from Operating Activities					
User charges and fees 4,690,834 1,132,084 1,770,045 637,961 See Attach 1A Interest income(excludes investment interest) 200,000 50,001 36,626 √ (13,375) See Attach 1A Grants and Contributions Provided Crants and Contributions Provided 3,064,459 1,994,141 1,863,671 1 (130,470) See Attach 1A (130,470) Other Operating Revenues - includes reimbursements, proceeds from sale of assets, fuel rebates, insurance claims, infringements etc 306,984 83,752 107,868 24,116 See Attach 1A Expenses from Operating Revenue 35,060,654 30,058,354 30,583,791 525,437 - Expenses from Operating Revenue 19,404,515 4,758,746 4,294,346 464,400 15,110,169 Materials & Contracts 9,474,443 2,360,481 1,850,378 510,103 7,624,065 Depreciation 8,400,000 2,100,000 2,100,000 - 6,300,000 Other Operating Expenses - includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle espenditure. 5,171,648 1,917,687 2,025,190 107,503 3,146,	Rates	22,876,950	22,876,950	22,885,671	→ 8,721	See *
Interest Income(excludes investment interest) 200,000 50,001 36,626						
Second Second Contributions Provided 3,064,459 1,994,141 1,863,671	_				-	
Other Operating Revenues - Includes reimbursements, proceeds from sale of assets, fuel rebates, insurance claims, infringements etc. 306,984 83,752 107,868 24,116 See Attach 1A Total Operating Revenue 35,060,654 30,058,354 30,583,791 525,437 - Expenses from Operating Activities Employee Costs 19,404,515 4,758,746 4,294,346 4,64,400 15,110,169 Materials & Contracts 9,474,443 2,360,481 1,850,378 510,103 7,624,065 Depreciation 8,400,000 2,100,000 2,100,000 - 6,300,000 Other Operating Expenses - includes legal fees, advertising, trave & accommodation expenses, postage, freight, telephone, electricity, sewer charges, insurance, vehicle expenditure, contribution and grants made etc 5,171,648 1,917,687 2,025,190 (107,503) 3,146,458 Operating Position before Depreciation add back (7,389,953) 18,921,440 20,313,877 1,392,437 (32,180,692) Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Capital Grants and Contributions -<	,	=	•	-	* ' '	
Total Operating Revenue 35,069,654 30,058,354 30,583,791 525,437 Expenses from Operating Activities Employee Costs 19,404,515 4,758,746 4,294,346 ↓ 464,400 15,110,169 Materials & Contracts 9,474,443 2,360,481 1,850,378 ↓ 510,103 7,624,065 Depreciation Other Operating Expenses - includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle expenditure, contribution and grants made etc	Grants and Contributions Provided	3,064,459	1,994,141	1,863,671	(130,470)	See Attach 1A
Expenses from Operating Activities Employee Costs		306,984	83,752	107,868	24,116	See Attach 1A
Employee Costs	Total Operating Revenue	35,060,654	30,058,354	30,583,791	525,437	-
Materials & Contracts 9,474,443 2,360,481 1,850,378 510,103 7,624,065 Depreciation 8,400,000 2,100,000 2,100,000 - 6,300,000 Other Operating Expenses - Includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle expenditure, contribution and grants made etc 5,171,648 1,917,687 2,025,190 (107,503) 3,146,458 Total Operating Expenditure 42,450,607 11,136,914 10,269,914 867,000 32,180,692 Operating Position before Depreciation add back (7,389,953) 18,921,440 20,313,877 1,392,437 (32,180,692) Depreciation Add Back 3,400,000 2,100,000 2,100,000 - 6,300,000 Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Add: Capital Activities Capital Grants and Contributions - 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807	Expenses from Operating Activities					
Depreciation 8,400,000 2,100,000 2,100,000 - 6,300,000 Other Operating Expenses - Includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, misurance, vehicle expenditure 5,171,648 1,917,687 2,025,190 (107,503) 3,146,458 Total Operating Expenditure 42,450,607 11,136,914 10,269,914 867,000 32,180,692 Operating Position before Depreciation add back (7,389,953) 18,921,440 20,313,877 1,392,437 (32,180,692) Depreciation Add Back 8,400,000 2,100,000 2,100,000 - 6,300,000 Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Add: Capital Grants and Contributions - - 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Capital Expenditure 652,000 652,000 652,000 677,585 860,247 1,307,807 Capital Position (2,661,253) (1,369,060) (Employee Costs	19,404,515	4,758,746	4,294,346	464,400	15,110,169
Other Operating Expenses - Includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle expenditure 5,171,648 1,917,687 2,025,190 ♠ (107,503) 3,146,458 Total Operating Expenditure 42,450,607 11,136,914 10,269,914 867,000 32,180,692 Operating Position before Depreciation add back (7,389,953) 18,921,440 20,313,877 1,392,437 (32,180,692) Depreciation Add Back 8,400,000 2,100,000 2,100,000 - 6,300,000 Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Add: Capital Activities Capital Grants and Contributions - - 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: - 875,861 875,861 N/A Plant & Equipment 1,352,253 - - - -<	Materials & Contracts	9,474,443	2,360,481	1,850,378	510,103	7,624,065
travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle expenditure, contribution and grants made etc 5,171,648 1,917,687 2,025,190 ♠ (107,503) 3,146,458 Total Operating Expenditure 42,450,607 11,136,914 10,269,914 867,000 32,180,692 Operating Position before Depreciation add back (7,389,953) 18,921,440 20,313,877 1,392,437 (32,180,692) Depreciation Add Back 8,400,000 2,100,000 2,100,000 - 6,300,000 Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Add: Capital Activities - - 875,861 875,861 N/A Capital Grants and Contributions - - 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: 1,352,253 803 and Footpaths 652,000 477,585 860,247 1,307,807 Less: Transfers to Reserves - - - -	Depreciation	8,400,000	2,100,000	2,100,000	-	6,300,000
Operating Position before Depreciation add back (7,389,953) 18,921,440 20,313,877 1,392,437 (32,180,692) Depreciation Add Back 8,400,000 2,100,000 2,100,000 - 6,300,000 Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Add: Capital Activities Capital Grants and Contributions - - 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: Plant & Equipment 1,352,253 860,000 880,000 1,352,253 860,000 860,000 1,307,807 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves -	travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle	5,171,648	1,917,687	2,025,190	(107,503)	3,146,458
Depreciation Add Back 8,400,000 2,100,000 2,100,000 - 6,300,000 Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Add: Capital Activities Capital Grants and Contributions - - 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: Plant & Equipment 1,352,253 Roads and Footpaths 657,000 Building Infrastructure 652,000 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves -	Total Operating Expenditure	42,450,607	11,136,914	10,269,914	867,000	32,180,692
Depreciation Add Back 8,400,000 2,100,000 2,100,000 - 6,300,000 Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Add: Capital Activities Capital Grants and Contributions - - 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: Plant & Equipment 1,352,253 Roads and Footpaths 657,000 Building Infrastructure 652,000 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves -						
Operating Position after Depreciation add back 1,010,047 21,021,440 22,413,877 1,392,437 (25,880,692) Add: Capital Activities Capital Grants and Contributions - - 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: Plant & Equipment 1,352,253 Roads and Footpaths 657,000 Building Infrastructure 652,000 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves - - - - - - Add: Transfers from Reserves 1,651,206 6,883,724 5,232,518 N/A	Operating Position before Depreciation add back	(7,389,953)	18,921,440	20,313,877	1,392,437	(32,180,692)
Add: Capital Activities Capital Grants and Contributions 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: Plant & Equipment Roads and Footpaths Building Infrastructure 652,000 Capital Position Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves	Depreciation Add Back	8,400,000	2,100,000	2,100,000	-	6,300,000
Capital Grants and Contributions 875,861 875,861 N/A Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: Plant & Equipment Roads and Footpaths Building Infrastructure 652,000 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves Add: Transfers from Reserves 1,651,206 1,651,206 6,883,724 5,232,518 N/A	Operating Position after Depreciation add back	1,010,047	21,021,440	22,413,877	1,392,437	(25,880,692)
Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: Plant & Equipment 1,352,253 Roads and Footpaths 657,000 405,000 407,585 860,247 1,307,807 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves - - - - - - Add: Transfers from Reserves 1,651,206 6,883,724 5,232,518 N/A	Add: Capital Activities					
Capital Expenditure 2,661,253 1,369,060 1,353,446 15,614 1,307,807 Comprised of: Plant & Equipment 1,352,253 Roads and Footpaths 657,000 405,000 407,585 860,247 1,307,807 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves - - - - - - Add: Transfers from Reserves 1,651,206 6,883,724 5,232,518 N/A	Capital Grants and Contributions	-	-	875,861	875,861	N/A
Comprised of:	•	2,661,253	1,369,060	-	· ·	•
Roads and Footpaths Building Infrastructure 657,000 652,000 477,585 860,247 1,307,807 Capital Position - <				, ,	,	
Building Infrastructure 652,000 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves -		1,352,253				
Building Infrastructure 652,000 Capital Position (2,661,253) (1,369,060) (477,585) 860,247 1,307,807 Less: Transfers to Reserves -	• •					
Less: Transfers to Reserves	Building Infrastructure	652,000				
Add: Transfers from Reserves 1,651,206 1,651,206 6,883,724 5,232,518 N/A	Capital Position	(2,661,253)	(1,369,060)	(477,585)	860,247	1,307,807
Add: Transfers from Reserves 1,651,206 1,651,206 6,883,724 5,232,518 N/A						
	Less: Transfers to Reserves	-	-	-	-	
Net Operating Position** - 21,303,586 28,820,015 5,751,202 N/A	Add: Transfers from Reserves	1,651,206	1,651,206	6,883,724	5,232,518	N/A
	Net Operating Position**	-	21,303,586	28,820,015	5,751,202	N/A

^{*}Full levy of rates at beginning of FY leading to enhanced YTD operating position being reported at the end of the month

NOTE:

Above net operating position is inclusive of:

- Full year rates levied. Total amount outstanding of \$15,630,558
- Debtor invoices raised in the month with total current amount outstanding of \$659,725

Above net operatng position is exclusive of:

- Committed expenditure of \$4,351,330 - impact would mean that should the commitments be realised the net operating position would be reduced by this amount

^{**}Transfers from reserves also leading to enhanced YTD operating position being reported at the end of the month

Alice Springs Town Council Notes for Budgeted Statement of Financial Performance For the period ended 30 September 2020

Major contributing factors to variances between actual and budgets:

Revenue from Operating Activities

User Charges & Fees

Animal Control registration fees ahead of budget

Cemeteries & Funerals income ahead of budget

RWMF weighbridge income ahead of YTD budget budget - 51% of income

attributable to one account holder

RWMF rediscovery centre income ahead of budget

Interest Income

Investment interest earned on bank account funding (excl term deposits) less than 0.5% Penalty interest effective from 1 July 2020 at the reduced rate of 9% Slight impact of COVID-19 waivers and deferrals on overdue interest charged

Grants & Contributions	\$	
SCALE funding	673,215	
Library operational funding	626,916	
Pensioner Rate Concessions	176,148	
Financial Assistance Grants - Roads	117,619	
Financial Assistance Grants - General	71,509	
See finance report Attachment A in relation toFinancial Assistance Grants		
Town Camp funding	64,404	
Youth Activities ASALC Splash Parties - Grant	34,550	
ASALC Splash Parties 2020/2021	28,860	
Youth Activities Library Youth Program - Grant	20,528	
ASALC PWD & CALD Swimming Classes - Grant	9,628	
Green Book Project - Heywire Youth Innovation Grant	8,429	
School Holiday Skate Program	8,200	
Library & Bindi Artists Mural Project - Grant	6,250	
Youth Skate Park Festival - Grant	6,000	
Stand Up! - Grant	3,509	
Senior Month Event - Grant	2,000	
Celebrating Seniors Month - Grant	2,000	
Recycled Art Prize - Grant	2,000	
Youth Vibe Holiday - Phoney Film - Grant	1,156	
Harmony Drumming Workshop - Grant	750	1,863,671
Other Operating Revenue	\$	
Youth Projects After Hours Basketball Program - Contribution	20,000	
Rangers - fines	25,343	
RWMF - Cardboard facility income	10,551	
RWMF - Tipshop income	7,987	
Laneway closures	2,246	66,126

Alice Springs Town Council Notes for Budgeted Statement of Financial Performance For the period ended 30 September 2020

Major contributing factors to variances between actual and budgets:

Expenses from Operating Activities

Employee Costs

Workers Compensation insurance premium 1st instalment paid in July Impacted by budgeted positions that are currently vacant

Materials and Contracts

Consulting projects not yet commence as at end of September Some ICT network costs behind YTD budget ASALC plant room repairs currenly behind YTD budget (some work delayed due to COVID)

Other Operating Expenses

Insurance premiums are paid in July for full year
Rates waiver in relation with Pandemic Hardship applications has as at
September is \$243,132
Legal fees incurred YTD hare higher than anticipated due to lack of local, relevant experience and sensitive nature.

Income & Expenses from Capital Activities

Income	\$	
Grant - Roads to Recovery	386,871	
Grant - Norris Bell Avenue Works	190,000	
Grant - Smart Solar Trees	168,515	
Grant - Energy Efficiency & Sustainability	103,910	
Grant - Lovegrove Drive Works	26,565	875,861
Expenditure	\$	
Progress on road reseal ongoing works	427,055	
Various other minor capital projects carried out	209,050	
NT Sports Infrastructure - Ross Park, Albrecht Oval works	184,034	
Plant changeover commenced (excavator & aerator)	142,852	
ASALC kiosk and changeroom ongoing works	101,948	
Energy Efficiency & Sustainability grant works	84,253	
Ilparpa Road ongoing works	74,246	
RWMF - hook bins transfer station	47,070	
Spencer Park - shade structure	46,600	
Ilparpar Road ongoing works	36,339	1,353,446
Transfer From Reserves	\$	
Grant and reserve funding brought into operating accounts	5,540,407	
Budgeted transfers from actioned	1,343,317	6,883,724
Budgeted transfers from reserves not yet actioned as at August	307,889	

ALICE SPRINGS TOWN COUNCIL

Attachment 2

Actual

Balance Sheet Report as at 30 September 2020

		2020-21
		\$
CURRENT ASSETS		
Cash Assets Cash at Bank and On Hand	12 217 000	
Investments	13,317,999 36,151,607	49,469,606
Receivables	30,131,007	49,409,000
Trade	1,158,058	
Rates	15,630,558	
Other Items/Tax	92,376	16,880,991
Inventories	<u>, </u>	230,954
TOTAL CURRENT ASSETS		66,581,551
NON-CURRENT ASSETS		
Property, Plant and Equipment		300,727,291
TOTAL NON-CURRENT ASSETS		300,727,291
TOTAL ASSETS		367,308,842
CURRENT LIABILITIES		
Payables		114,871
Employee Provisions		2,257,786
Trust Deposits		176,932
Accrued expenses		919,138
TOTAL CURRENT LIABILITIES		3,468,726
NON-CURRENT LIABILITIES		
Provisions		3,524,233
TOTAL NON-CURRENT LIABILITIES		3,524,233
TOTAL LIABILITIES		6,992,959
NET ASSETS		360,315,883
EQUITY		
Cash Reserves (As per Attachment 2A)	27,218,096	27 219 006
Non Cash Reserves		27,218,096
Asset Revaluation	290,887,886	
/ isset Nevaluation	250,007,000	
		290,887,886
Accumulated Surplus/(Deficit) Prior Years		12,156,362
Accumulated Surplus/(Deficit) Prior Year Accumulated Surplus/(Deficit) This Year		30,053,539
Accumulated Julpids/(Denoty IIIIs Teal		30,033,333
TOTAL EQUITY		360,315,883

CASH RESERVES Attachment 2A

Internally Restricted	
Elections	348,380
RWMF Future Landfill Site	4,023,332
Aquatic & Leisure Centre	1,390,599
Capital (Infrastructure)	3,176,440
Working Capital	749,591
COVID-19	2,723,744
CBD Revitalisation Project	1,957,340
Todd Mall Redevelopment	518,118
Regional Waste Management Plant & Equipment	1,186,566
Civic Centre Upgrade	432,145
Public Art Advisory Committee	16,750
Public Toilet Project	178,410
Open Drains	350,792
Parks & Playgrounds	581,700
Pedestrian Refuge	1,442
Security and Safety Lighting Upgrade	3,371,260
Map Signage	52,823
Netball Facility Upgrade Reserve	41,085
Kerbside Collection	955,952
Ilparpa Road capital works	1,077,534
Baler Concrete Slab	9,828
Town Beautification	832,396
Cricket Wicket Replacement	44,694
City Deals Project	153,850
Plant & Equipment Replacement	636,224
Garden Cemetery Future Development Plan Reserve	105,645
Tree Planting Reserve	53,925
Library IT Upgrade Reserve	58,350
Investment (Interest) Reserve-proportioned to the Reserves bi-yearly	83,875
	25,112,789
Externally Restricted (relates to external funding/restricted for speci	fic purpose)
Sports Facility Advisory Committee (SFAC)	671,989
Developer Contributions	134,116
Employee Entitlements	314,067
Solar Initiatives	304,648
Unexpended Grants	3,065
After Hours Youth Service	12,677
South Edge Estate Defective Works	50,000
South Edge Subdivision Concrete Footpath Works	75,000
Alice Springs Capital Sporting Infrastructure Grant	343,635
Mount Johns Development Road Maintenance	110,000
Would John's Development Road Maintenance	110,000
	2,105,307
Total Reserves	27,218,096
UPDATED CASH ANALYSIS RECONCILIATION AT 30 SEPTEM	BER 2020
	
Cash Investments (as per Balance Sheet)	36,151,607
	36,151,607

	36,151,607
Less: Liabilities	
Current Liabilities	(3,468,726)
Non Current Liabilities	(3,524,233)
Total Liabilities (as per Balance Sheet)	(6,992,959)
Less: Cash Restricted Reserves	(27,218,096)
Less: Grant Funding Received for Specific Projects	(2,698,500)
UNRESTRICTED	(757,948)
UNRESTRICTED	(757,948)

KEY FINANCIAL PERFORMANCE RATIOS FOR MONTH ENDING 30 SEPTEMBER 2020



Attachment 3

Ratio	<u>Standards</u>	<u>Benchmark</u>	<u>Actuals</u>
Current Ratio: current assets minus restricted assets current liabilities minus liabilities associated with restricted assets	The standard is not met if the ratio is lower than 1:1 (Less than 100%) The standard is met if the ratio is greater than 1:1. A ratio less than 1:1 means that a local government does not have sufficient assets that can be quickly converted into cash to meet its immediate cash commitments. This may arise from a budget deficit from the past year, a Council decision to operate an overdraft or a decision to fund leave entitlements from next year's revenues.	1:1	12.48 : 1
Operating Surplus Ratio: operating revenue minus operating expense own source operating revenue	This ratio is a measure of a local government's ability to cover its operational costs and have revenues available for capital funding for other purposes Advanced standard > 15% (>0.15)	Between 0.01 and 0.15	0.71
Rates Coverage Ratio: net rate revenue operating revenue	The higher the ratio, the more the local government's revenue is sourced from its rating base. This in turn means a lower dependency on government grants and other funding sources. If Ratio >= 0.40 (40%) Accept as reasonable If Ratio < 0.40 (40%) possible over reliance on external funding sources.	>=0.40	0.75
Outstanding Rates Ratio: Total Rates outstanding Total Rate Revenue (Include outstanding prior year)	In principal, the lower the ratio, the better the Council's ability is to collect the outstanding debt. If Ratio < 0.05 days accept as reasonable If Ratio >= 0.05 possible weakness in rate collection procedures (Rates payments take place over 4 instalments during the year).	<0.05	0.54
		ı	

Monthly Ratios for 2020 / 2021

	2019/20	July	Updated Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Current Ratio	5.10:1	18.56:1	13.95:1	12.48:1									
Operating Surplus Ratio	-0.09	0.93	0.82	0.71									
Rates Coverage Ratio	0.63	0.79	0.76	0.75									
Outstanding Rates Ratio	0.07	0.97	0.79	0.54									

EFT Payment Summary Report for Month Ending Sep-20



Attachment 4

EFT No.	<u>Trans Date</u>	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
Payment >= \$10	00,000				
4067.3702-01	1/9/2020	3473	MPH Carpentry & Constructions P/L(A	Progress Payment ASALC Refurbishment	108,419.30
Payment \$50,00	10 to \$99 999				
4060.4681-01	9/9/2020	RKD6820	RK Diesel Services	Depot: Komatsu PC35MR_5_Cabin Crawler Excavator	84,700.00
4062.5080-01	8/9/2020	13938	Pump and Power Centre	Depot: Wiedenmann Terra Spike XP8 Aerator	72,437.20
4062.209-01	2/9/2020	0013	Local Government Association of the	LGANT - Annual Membership Subscription	60,050.37
Payment \$10,00	00 to \$49,999				
4067.1296-01	17/9/2020	15690913	Cleanaway Limited	RWMF - Domestic Clearances August 20	46,042.45
4067.642-01	21/9/2020	C/LG019022	Civica Pty Limited	IT: Upgrade to Authority 7.1	45,503.70
4067.4990-01	18/8/2020	53838	Toro Waste Equipment (Aust) Pty Ltd	RWMF-3 x 23m Hooklift Bins for Transfer Station	42,867.00
4067.3905-01	9/9/2020	20204627	Trisley's Hydraulic Services	ASALC: Replace sand with glass filters	36,888.50
4067.3687-01	11/9/2020	78566-3	TDC Refrigeration	Supply & Install x 4 33KW Solar Systems	35,645.50
4067.5222-01	4/9/2020	3216	RenoFlo Pipeline & Plumbing Service	Cleaning of underground stormwater drain	31,935.75
4067.390-01	7/9/2020	8001349804	Deloitte Private Pty Ltd	Professional services to conduct internal audit	28,944.11
4062.5065-01	9/9/2020	AST12008	RIMFIRE Energy	ASALC - Electricity Charges Aug 2020	26,194.28
4067.5776-01	18/9/2020	4096209	Clayton Utz	Professional Legal Services for Council	21,320.20
4062.5776-01	8/9/2020	4095669	Clayton Utz	General Legal Advice	17,599.45
4067.299-01	11/9/2020	609021768	RTM Department of Infrastructure	Annual Rent Hartley Street Carpark 18/10	16,500.00
4062.5898-01	2/9/2020	CMD01133	Bruce Family Trust T/AS CMB Executi	Executive Coaching	15,730.00
4062.1238-01	2/9/2020	0159	Alice Springs Animal Shelter Inc	Pound Management - August 2020	15,231.70
4067.5568-01	19/8/2020	3742322	Jaybro Group Pty ltd	Temp Fence Panels, Concrete Blocks	14,586.00
4067.5925-01	21/9/2020	111763	VOXSON Sales Pty Ltd	Supply 2 x Radar Speed Display Signs	12,210.00
4067.3430-01	4/9/2020	71365	AN Electrical Pty Ltd	Audit/repair light towers at Anzac Oval	12,055.56
4062.2607-01	15/9/2020	181786	Greenhill Engineers Pty Ltd	Kilgariff Subdivision - Compliance review	11,910.25
4062.5200-01	1/9/2020	1550403	Refuel Australia	Depot - 10,000ltrs Diesel Delivered	11,481.00
4067.4641-01	16/9/2020	3140	Optimal Security Pty Ltd	Hartley St Carpark - Supply S Opti-Pole	11,424.40
4062.205-01	24/8/2020	23034	TJ Signs	Supply & Install New Prints for ASTC Tree Planter Boxes	10,350.00

EFT Payment Summary Report for Month Ending Sep-20



Attachment 4

EFT No.	Trans Date	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	Amount
4062.47-01	10/9/2020	4852	Alice Springs Sand Supplies Pty Ltd	RWMF: Mobilise & De-Mobilise Machines for Crushing	10,279.50
Payment < \$10,0	000				
4062.5652-01	4/9/2020	0034	Trading AZ	ASALC-New Switchboard in 50m plant room	9,020.00
4062.4764-01	18/8/2020	AU-PSI-154319	SoftwareONE Australia Pty Limited	IT: TrendMicro Email Security	9,004.05
4062.3484-01	3/9/2020	712	LTC Construction	Civic Centre Alteration 2 x Offices	8,715.00
4067.5292-01	17/9/2020	I786/D107132	Bluedust NT	4 x Shade Structures along Todd River Fitness Stations	8,607.50
4067.1545-01	20/9/2020	BI19267	Bellette Media Pty Ltd	Design & Production of two promo video's	8,206.44
4067.5292-01	10/9/2020	1667	Bluedust NT	Depot: new concrete footpath drain & cover	7,300.76
4062.744-01	4/9/2020	296222	INDERVON	RWMF - 6000ltrs Delivered	6,900.00
4067.5776-01	18/9/2020	4096132	Clayton Utz	Professional Legal Services for Council	6,652.80
4062.1619-01	10/9/2020	799017348	RTM Department of Justice	RWMF - Wages for work crew 1/3/20 - 23/3/20	6,400.00
4062.3484-01	3/9/2020	742	LTC Construction	Civic Centre Alteration 2 x Offices	6,130.00
4067.4757-01	17/9/2020	9456	Central Truck Tyres	Supply and fit tyres #4097	5,995.00
4067.390-01	2/9/2020	8001344303	Deloitte Private Pty Ltd	Deloitte Forensic Investigation	5,776.10
4062.3905-01	14/9/2020	1021152	Trisley's Hydraulic Services	ASALC-Plantroom Service quarterly	5,415.25
4067.1296-01	17/9/2020	15690912	Cleanaway Limited	RWMF - Town Camps August 2020	5,331.72
4067.4681-01	9/9/2020	RKD6910	RK Diesel Services	Mini Excavator Hire	5,000.00
4062.4633-01	10/9/2020	0809	PlazArt Creative Metal Work	Fabricate 3 sets of stairs for ablution	4,907.95
4062.5776-01	8/9/2020	4096207	Clayton Utz	General Legal Advice	4,595.80
4067.1296-01	17/9/2020	15690822	Cleanaway Limited	RWMF - Rent of Recycle Bins August 2020	4,412.65
4062.5039-01	2/9/2020	8470	APJ Concrete	Concrete delivered to Ilparpa Road	4,361.50
4062.5039-01	4/9/2020	8479	APJ Concrete	Concrete delivered to Ilparpa Road	4,361.50
4062.5039-01	2/9/2020	8532	APJ Concrete	Concrete delivered to Ilparpa Road	4,361.50
4062.5039-01	4/9/2020	8513	APJ Concrete	Concrete delivered to Ilparpa Road	4,361.50
4062.5039-01	1/9/2020	8518	APJ Concrete	Concrete delivered to Ilparpa Road	4,361.50
4067.267-01	23/9/2020	131001855847	Origin Energy Retail Limited	Civic Centre - Natural Gas to 10/9/2020	4,305.97
4067.5768-01	10/9/2020	5488	Tr!pl3 Fire Electrical & Contractin	RWMF-Dismantle Shade Structure over containers	4,196.50
4062.1366-01	4/9/2020	37805	CKS Electrical Mechanical Serv. P/L	Replace lights in Gap child care	4,176.60



EFT No.	<u>Trans Date</u>	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4062.5776-01	8/9/2020	4096211	Clayton Utz	General Legal Advice	4,097.50
4063.5921-01	17/9/2020	C7-4875/ASPR46-1	FX t/a Fuel Express	ASALC - CI2 1 Tonne Drum	4,042.50
4062.5039-01	3/9/2020	8546	APJ Concrete	Concrete delivered to Ilparpa Road	4,008.55
4067.193-01	16/9/2020	1068725	Alice Springs Locksmiths & Security	Flynn Park Facility - Replace 3 x locks	3,739.40
4067.3063-01	11/9/2020	EOMSEPT2020	Mayor D Ryan	Mayoral Allowance Bimonthly - EOM Sept 2020	3,712.50
4067.3771-01	24/9/2020	1145885	KL Media Pty Ltd /TA All Access	Library - DVD's for circulation collection	3,692.54
4067.132-01	16/8/2020	11814564	Fulton Hogan Industries Pty Ltd	Depot: 2 x IBC Emulsion Delivered	3,641.00
4067.257-01	4/9/2020	40100304073	Hastings Deering (Australia) Limite	RWMF Emergency Repairs to 826k Compactor	3,552.62
4062.1545-01	7/9/2020	BI19258	Bellette Media Pty Ltd	Media: CARGO video production	3,542.00
4062.63-01	7/9/2020	94364B	The Business Machine Centre	IT: 5TW10AA USB-C Dock G5 x 15	3,465.00
4067.1820-01	16/9/2020	2840	Advanced Weighing Technology NT Pty	RWMF - Service, test, certify both weighbridges	3,435.30
4067.5292-01	17/9/2020	I786/D110461	Bluedust NT	Concrete footpaths Todd River Fitness Station	3,357.75
4067.4764-01	9/9/2020	AU-PSI-155022	SoftwareONE Australia Pty Limited	IT: Visio Professional License x 3	3,309.70
4062.1581-01	4/9/2020	328	CAAMA - Audio Visual	Audio - August Night Market	3,294.70
4062.5039-01	4/9/2020	8491	APJ Concrete	Concrete delivered to Ilparpa Road	3,289.00
4062.5776-01	8/9/2020	4096214	Clayton Utz	General Legal Advice	3,284.05
4067.194-01	4/9/2020	101682	Imparja Television Pty Limited	Imparja-rediscover at the Rediscovery Centre	3,256.00
4067.1521-01	4/9/2020	4307254048	Wurth Australia Pty Ltd	Depot: P2 dust masks	3,247.75
4067.2839-01	18/8/2020	21037866	Globe Australia Pty Ltd	Depot: garlon 5lt	3,234.00
4067.2394-01	10/8/2020	148589	Alice Hosetech	RWMF - Repairs for CAT928	3,201.37
4067.5227-01	11/9/2020	SEPT2020	Councillor J A Cocking	Deputy Mayor Allowance - Sept 2020	3,181.00
4062.5080-01	15/9/2020	13803	Pump and Power Centre	ASALC - Repair water leak in plant room	3,117.00
4062.5888-01	7/9/2020	HI18261	Hut Six Pty Ltd	IT: website works	3,029.40
4062.5908-01	25/8/2020	810	NAOCA Pty Ltd	Cameras, Streaming Equipment & Switcher	3,025.00
4063.5679-01	17/9/2020	9th/16thSept2020	M Cavanagh t/a Aneme Ware	HR: Cultural Awareness Training Sepember 2020	3,000.00
4067.47-01	22/9/2020	4853	Alice Springs Sand Supplies Pty Ltd	RWMF - pulverise concrete	2,970.00
4067.4633-01	24/9/2020	0822	PlazArt Creative Metal Work	ASALC - Fit tray on Splashpad	2,952.24
4062.5292-01	24/8/2020	1505	Bluedust NT	Depot: replace damaged gate and fence panel	2,859.45
4062.605-01	2/9/2020	1064705/D110051	Lasseters Hotel Casino	CCDU: Still Got Talent venue & catering	2,800.00



EFT No.	<u>Trans Date</u>	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4062.5039-01	9/9/2020	8607	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4062.5039-01	4/9/2020	8560	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4062.5039-01	7/9/2020	8586	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4062.5039-01	8/9/2020	8592	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4067.5039-01	17/9/2020	8689	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4067.5039-01	14/9/2020	8646	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4067.5039-01	11/9/2020	8636	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4067.5039-01	15/9/2020	8661	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4067.5039-01	16/9/2020	8677	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4067.5039-01	22/9/2020	8737	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4067.5039-01	21/9/2020	8719	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4067.5039-01	18/9/2020	8702	APJ Concrete	Concrete delivered to Ilparpa Road	2,717.00
4062.4587-01	2/9/2020	7270	Solace Consulting	HR: Counselling Sessions - 21 July to 27 Aug	2,700.00
4067.5848-01	2/9/2020	0033	Desert Minds Pty Ltd	HR: Counselling Sessions - 5 Aug to 28 Aug	2,625.00
4062.3045-01	2/9/2020	1064705	Encore Event Technologies Pty Ltd T	CCDU: Still Got Talent Staging & Lighting works	2,530.20
4067.194-01	3/9/2020	101676	Imparja Television Pty Limited	ASALC - Winter marketing campaign	2,486.00
4067.5039-01	10/9/2020	8620	APJ Concrete	Concrete delivered to Ilparpa Road	2,470.00
4067.2230-01	16/9/2020	118648	Centre Plumbing	Replace leaking rpzd valve at Civic Centre	2,449.99
4067.5163-01	1/9/2020	439	Desert Technologies Pty Ltd	IT- Radio Network Fee - Sept 2020	2,305.00
4067.2230-01	16/9/2020	118642	Centre Plumbing	Hydro vac holes Gillen Park	2,299.00
4062.1581-01	2/9/2020	327	CAAMA - Audio Visual	CCDU: Still Got Talent Sound + AV Hire	2,288.20
4063.5929-01	21/9/2020	0120	Skilligence Pty Ltd T/AS Junior	Library: STEAM Hackers Online School Holiday	2,286.90
4067.89-01	12/8/2020	93681908	HY-TEC Industries (Northern Territo	Concrete delivered to Jim McConville	2,286.24
4067.2230-01	16/9/2020	118644	Centre Plumbing	Unblock drain senior citizens club	2,268.28
4067.5080-01	16/9/2020	13993	Pump and Power Centre	ASALC - Supply Pressure Washer	2,250.83
4062.129-01	3/9/2020	9JAY0800270	Northline Freight Management Pty Lt	Depot: freight	2,200.47
4062.2812-01	7/9/2020	15866	Australian Dance Academy	2020 Araluen Access Grant	2,200.00
4067.3617-01	28/9/2020	420	Elliat Rich Design (Telegraph)	Creative Arts Recovery Grant	2,200.00



EFT No.	<u>Trans Date</u>	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4067.4273-01	22/9/2020	20422	David Crowe T/AS Sing Hum	Creative Arts Recovery Grant	2,200.00
4067.5877-01	15/9/2020	425	Ruth Morley Legal Services	Legal advice on myAlice sublicence	2,200.00
4067.132-01	16/8/2020	11814559	Fulton Hogan Industries Pty Ltd	Depot: 2 x IBC Emulsion Delivered	2,010.80
4067.1338-01	11/9/2020	2588	AA Signs & Designs Pty Ltd	Depot - Stock of Street Blades	2,007.39
4062.3623-01	7/9/2020	5084	Reality Bites Catering	Governor General Function Catering	2,002.00
4067.3020-01	21/9/2020	1200921274	D Van Der Schuit	Creative Arts Recovery Grant	2,000.00
4067.4559-01	27/9/2020	Sept2020	K Tremblay	Creative Arts Recovery Grant	2,000.00
4067.5043-01	19/9/2020	202062	Soorkia T/AS Nicole Crowe	Creative Arts Recovery Grant	2,000.00
4067.5896-01	29/9/2020	Sept2020	Z Tilley	Creative Arts Recovery Grant	2,000.00
4067.5905-01	20/9/2020	0006	Sarah L Cook	Creative Arts Recovery Grant	2,000.00
4067.5933-01	21/9/2020	202104	K J Moir	Creative Arts Recovery Grant	2,000.00
4067.2394-01	4/8/2020	148358	Alice Hosetech	RWMF- floor mounted eyewash	1,998.00
4062.5768-01	3/9/2020	5416	Tr!pl3 Fire Electrical & Contractin	Civic Centre Lawns - Replace 1 Set of Speakers	1,993.20
4067.4665-01	7/8/2020	119776	Think Water Alice Springs	Depot - Stock of Hardware	1,992.71
4062.1338-01	2/9/2020	2558	AA Signs & Designs Pty Ltd	Depot: 700mm Ref H/D traffic Cones	1,980.00
4067.1338-01	11/9/2020	2586	AA Signs & Designs Pty Ltd	Depot: 900 x 600 swing stands	1,980.00
4060.3063-01	11/9/2020	MIDSEPT2020	Mayor D Ryan	Mayoral Allowance - Mid Sept 2020	1,979.76
4067.2394-01	19/8/2020	148942	Alice Hosetech	Repair hydraulic leak on sweeper #53783	1,976.98
4067.1338-01	11/9/2020	2587	AA Signs & Designs Pty Ltd	Depot: Bollards	1,969.00
4067.89-01	6/8/2020	93672113	HY-TEC Industries (Northern Territo	Concrete delivered to Hartley Street	1,936.88
4062.5652-01	5/9/2020	0050	Trading AZ	ASALC -Replace faulty Legrand Breakers	1,897.50
4067.5292-01	17/9/2020	I663/D110798	Bluedust NT	Temporary fencing & Tecon re-inspection	1,872.00
4067.1338-01	11/9/2020	2589	AA Signs & Designs Pty Ltd	TD! Bracket & Bolt CTR Mount	1,870.00
4062.4641-01	15/9/2020	3139	Optimal Security Pty Ltd	Hartley St Carpark repair damage opti-pole	1,825.00
4067.4837-01	11/9/2020	SEPT2020/Acting	Councillor J de Brenni	Acting Mayoral Allowance - 1/9/20 to 6/9/20	1,818.00
4067.3828-01	11/9/2020	SEPT2020	Councillor E Melky	Councillor Allowance for September 2020	1,794.00
4067.4836-01	11/9/2020	SEPT2020	Councillor J Price	Councillor Allowance for September 2020	1,794.00
4067.5228-01	11/9/2020	SEPT2020	Councillor G R Auricht	Councillor Allowance for September 2020	1,794.00
4067.4212-01	27/8/2020	93700342	Adelaide Brighton Cement Limited	Depot - Stock of Concrete	1,758.39



EFT No.	Trans Date	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4067.1125-01	3/9/2020	46953	Springs Cleaning Supplies	ASALC - Cleaning Supplies	1,713.10
4067.5937-01	19/9/2020	Sept20	A L Dakin	Creative Art Recovery Grant	1,700.00
4067.63-01	22/9/2020	84332B	The Business Machine Centre	IT: 49" Samsung Curved Monitor	1,699.00
4067.3952-01	7/9/2020	21838878	Kennards Hire Pty Ltd	2.5t double drum roller hire	1,676.70
4067.5918-01	21/9/2020	21-9-2020/18-39	Peter Eriksen Trading a/ NPIplus	RWMF - NPI Reporting	1,650.00
4067.1338-01	11/9/2020	2573	AA Signs & Designs Pty Ltd	Depot: Stock of Street Blades	1,581.80
4060.5112-01	2/9/2020	80	Garden Secrets & Designs	RWMF - Irrigation Materials	1,559.50
4067.2366-01	2/9/2020	35180	Talice Security Service	Cash Collections August 2020 - Civic Centre, ASALC, RWMF	1,552.50
4062.4156-01	4/9/2020	300/1	Get Physical	HAWC program 27/7/20 - 31/7/2020	1,550.00
4062.4156-01	8/9/2020	303/1	Get Physical	HAWC Program 17/8/20 to 28/8/20	1,550.00
4062.4156-01	8/9/2020	304/1	Get Physical	HAWC Program 24/8/20 to 28/8/20	1,550.00
4062.4156-01	4/9/2020	302/1	Get Physical	HAWC program 10/8/20 - 14/8/20	1,550.00
4067.1381-01	12/8/2020	111513	Central Communications(Alice Spring	Depot: Monthly Turbo Tracking August	1,534.00
4067.57-01	4/9/2020	5005103689/1	BOC Limited	Depot - Stock of PPE	1,507.61
4062.5679-01	2/9/2020	39	M Cavanagh t/a Aneme Ware	HR: Cultural Awareness Training 2/9/20	1,500.00
4062.5785-01	13/8/2020	D7039	K and S Windows	ASALC - Screens on Windows	1,453.10
4062.5768-01	2/9/2020	5417	Tr!pl3 Fire Electrical & Contractin	Replacement of speakers - Council Lawns	1,441.00
4067.3062-01	4/9/2020	3716	Outback Crane Hire	Repair cable tray at Traeger Park	1,430.00
4067.4837-01	11/9/2020	SEPT2020	Councillor J de Brenni	Councillor Allowance - 7/9/2020 to 30/9/20	1,415.52
4067.5229-01	11/9/2020	SEPT2020	Councillor M J Paterson	Councillor Allowance - 7/9/2020 to 30/9/20	1,415.52
4067.5230-01	11/9/2020	SEPT2020	Councillor M L Banks	Councillor Allowance - 7/9/2020 to 30/9/20	1,415.52
4067.5231-01	11/9/2020	SEPT2020	Councillor C Satour	Councillor Allowance - 7/9/2020 to 30/9/20	1,415.52
4067.4665-01	19/8/2020	120892	Think Water Alice Springs	Depot: bermad 100mm flanged hydraulic valve	1,397.00
4062.4969-01	1/9/2020	0110	AW Mclean Maintenance & Building	Variation Rhonda Diano - Fence Hire	1,381.60
4067.5890-01	9/9/2020	221	Fuss Natalie T/AS Hydraulic Design	Water connection upgrades PWC approved	1,375.00
4067.5890-01	9/9/2020	220	Fuss Natalie T/AS Hydraulic Design	Water connection upgrades PWC approved	1,375.00
4067.141-01	3/9/2020	105556	Rosmech Sales & Service Pty Ltd	centre broom segments #53783	1,368.40
4067.257-01	4/9/2020	40100304638	Hastings Deering (Australia) Limite	RWMF - Repairs to 826K Compactor	1,363.29



EFT No.	Trans Date	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4062.5768-01	8/9/2020	5471	Tr!pl3 Fire Electrical & Contractin	Fire Protection & Detection Traeger Park	1,357.40
4062.2103-01	3/9/2020	0060	Pets 'R' Us	Leashes, Anti barking collar & Jerky Biscuits	1,346.20
4067.2982-01	6/8/2020	16543	Shamrock Chemicals, Catering & Clea	Depot - Stock of Cleaning Items	1,345.17
4067.3505-01	4/9/2020	1732674	OTIS Elevator Company Pty Ltd	Maintenance fee for Traeger Park elevator	1,326.75
4062.46-01	8/9/2020	10309	Asprint Print Group	RWMF - Supply 100 x JSEA booklets	1,320.00
4062.205-01	9/9/2020	23136	TJ Signs	RWMF - Supply only 2 x signs	1,310.00
4062.5378-01	2/9/2020	540	Environmental Safety	Depot - Uniform Stock	1,300.32
4062.4156-01	4/9/2020	301/1	Get Physical	HAWC program 3/8/20 - 7/8/2020	1,300.00
4067.47-01	4/9/2020	4870	Alice Springs Sand Supplies Pty Ltd	Depot: 28T Jessie Gap white sand	1,293.60
4057.50-01	8/9/2020	1009802171	Australia Post	Postage - July 2020	1,289.12
4062.165-01	18/8/2020	16143	Alice Travel & Cruise	LGANT Waste Symposium DRW - 6/10 - 9/10/2020	1,273.00
4062.5080-01	25/8/2020	13830	Pump and Power Centre	Depot: Valves	1,271.60
4062.4486-01	20/8/2020	2325/99814178	Bunnings Pty Ltd	Depot: Tools	1,271.47
4067.3712-01	4/9/2020	2321433	ENGIE Fire Services Pty Ltd	Install fire extinguishers at Gap Youth Centre	1,208.46
4062.5080-01	25/8/2020	13832	Pump and Power Centre	Depot: 1/2" bsp 3 pce s/s ball valve spring	1,189.10
4067.3942-01	22/9/2020	3232	Cooling Plus Refrigeration &	Civic Centre - Chiller Service	1,188.00
4067.2607-01	8/9/2020	182444	Greenhill Engineers Pty Ltd	DIPL Assets Handover assessment	1,155.00
4067.89-01	14/8/2020	93686431	HY-TEC Industries (Northern Territo	Concrete delivered	1,147.52
4062.5768-01	8/9/2020	5484	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection - Gap Youth Centre	1,135.75
4067.4641-01	16/9/2020	3158	Optimal Security Pty Ltd	Monthly Telstra sim plans Feb 2020 - Sep 2020	1,133.60
4067.4665-01	25/8/2020	121376	Think Water Alice Springs	Garden Cemetery - irrigation parts	1,123.51
4067.5541-01	9/9/2020	112744	Neil Mansell Transport	RWMF - Full load of cardboard	1,100.00
4067.5541-01	11/9/2020	114136	Neil Mansell Transport	RWMF - Full load of cardboard	1,100.00
4067.1583-01	11/8/2020	85782	Principal Products	Foam hand sanitiser & hand sanitiser dispenser	1,099.56
4067.4665-01	18/8/2020	120801	Think Water Alice Springs	back pack bpower79cc side start	1,099.01
4067.4681-01	14/9/2020	RKD6932	RK Diesel Services	RWMF - Repairs to Tub Grinder	1,089.39
4062.205-01	9/9/2020	23137	TJ Signs	RWMF - Supply 26 x signs	1,078.00
4062.4681-01	2/9/2020	RKD6859	RK Diesel Services	RWMF - 5000k Service on Excavator	1,077.03



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4067.89-01	19/8/2020	93691471	HY-TEC Industries (Northern Territo	5mm sealing aggregate to be picked up	1,054.05
4067.118-01	24/9/2020	207828	GGS Alice Glass & Aluminium	Library - Reglaze broken window panel	1,048.00
4067.4665-01	7/8/2020	119778	Think Water Alice Springs	Stihl items	1,045.00
4062.4882-01	3/9/2020	00004	D Davis	Performance Night Market	1,000.00
4067.4486-01	2/9/2020	2325/99814764	Bunnings Pty Ltd	Bollards	985.40
4062.3952-01	2/9/2020	21808281	Kennards Hire Pty Ltd	2.5t smooth double drum roller hire	980.90
4062.4681-01	4/9/2020	RKD6893	RK Diesel Services	RWMF - Forklift Hire 1 Week	968.00
4067.2394-01	4/8/2020	148359	Alice Hosetech	RWMF- Barricades for tipshop	946.00
4057.89-01	4/9/2020	93665715	HY-TEC Industries (Northern Territo	Concrete delivered	935.44
4067.4665-01	13/8/2020	120350	Think Water Alice Springs	apparent ravage 5I herbicide	930.82
4067.22-01	3/9/2020	429-00086-0000	Alice Springs Commercial Broadcaste	2020 Night Market Advertising	924.00
4062.63-01	2/9/2020	84359B	The Business Machine Centre	Breeze ZW920 web cameras & Freight	906.95
4067.4580-01	14/9/2020	L6241	LOTE Libraries Direct	Library - Materials for Circulation	906.80
4060.4920-01	4/9/2020	32851420	United Petroleum Pty LTd	Fuel Cards - Aug 2020	905.83
4067.1073-01	12/9/2020	8/20	Alice Springs 50 Plus Community Cen	Hire of 50 Plus Centre 15 weeks	900.00
4068.5426-01	11/9/2020	EOMSEPT2020	D & J Ryan Superannuation Fund C/V	Super Sacrifice Arrangement - Mayoral Salary EOM	900.00
4062.118-01	27/8/2020	207997	GGS Alice Glass & Aluminium	reglaze 2 x windows at Gap Youth Centre	897.00
4067.205-01	16/9/2020	23171	TJ Signs	ASALC - Signage - Waterslides, BBQ, LTS	883.00
4063.169-01	23/9/2020	32090	VacMop Cleaning Services P/L	COVID Clean - AM Room - paid by NTEC	880.00
4067.3942-01	22/9/2020	3231	Cooling Plus Refrigeration &	Civic plant room pump repair	860.75
4067.1366-01	25/8/2020	38664	CKS Electrical Mechanical Serv. P/L	electrical works at Braitling Childcare	859.72
4067.4641-01	10/9/2020	3115	Optimal Security Pty Ltd	RWMF-1 x headset for weighbridge	854.18
4067.71-01	7/9/2020	55198048/D110133	The Northern Territory News	NT News Thursdays & NT Advocate Fridays	854.00
4067.1366-01	15/8/2020	38534	CKS Electrical Mechanical Serv. P/L	RWMF- fan blade for aircon	847.54
4062.5001-01	5/9/2020	76982-050920	Vocus Pty Ltd	CC - Telephone Charges Aug to Sept 2020	827.99
4067.228-01	11/9/2020	I816555ALI	Independent Grocers Alice Springs	ASALC - Food to sell in kiosk	825.80
4062.1125-01	2/9/2020	46890	Springs Cleaning Supplies	Hand sanitizer Mia Kleer 500ml bottle	810.92
4067.3083-01	5/8/2020	565876	Our Town & Country Office National	Civic Centre: stationary	800.80
4062.1173-01	1/9/2020	07	M Campbell	Town Crier Duties - Aug 2020	800.00



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4067.4986-01	22/9/2020	Sept2020	E Marong	Artists & Drums	800.00
4062.4156-01	3/9/2020	335	Get Physical	ASALC - Aqua Classes July 2020	792.00
4062.4825-01	10/9/2020	ASTC/0920	I Summers	Risk Management - Chair Meeting	790.90
4062.205-01	9/9/2020	23144	TJ Signs	signage no entry boxed edge sign	784.00
4067.4665-01	21/8/2020	121144	Think Water Alice Springs	Depot - Stock of Tools	772.42
4062.5652-01	3/9/2020	0047	Trading AZ	ASALC - Interlock for 50m boiler & boost	770.00
4067.2366-01	22/9/2020	34905	Talice Security Service	Multiple call outs various sites 8/8/20	765.50
4067.355-01	23/9/2020	9344243073	Brady Australia Pty Ltd t/a Seton	Heavy Duty Mirror for South Terrace	763.40
4062.209-01	14/9/2020	0046	Local Government Association of the	LGANT - Procurement Training & Symposium	750.00
4062.4641-01	3/9/2020	3130	Optimal Security Pty Ltd	RWMF - S&I covers in WB	750.00
4067.5923-01	22/9/2020	1	T L Ngauma	112ONE gig July 2020	750.00
4062.3102-01	3/9/2020	FPNT15355	Flavell Plumbing	RWMF - Replace eyewashes @ T/S	737.84
4067.2982-01	6/8/2020	16618	Shamrock Chemicals, Catering & Clea	Depot - Stock of Cleaning Products	724.66
4067.205-01	15/9/2020	23154	TJ Signs	COVID Signage for events	708.00
4062.4156-01	3/9/2020	336	Get Physical	ASALC - Aqua Classes August 2020	704.00
4067.2394-01	7/9/2020	149468	Alice Hosetech	repair hydraulics # 53783	693.00
4062.5232-01	2/9/2020	10020	Local Locksmiths NT & Shane Ride	replace 3 x locks on store room door	691.35
4062.3712-01	26/8/2020	2321431	ENGIE Fire Services Pty Ltd	RWMF - Check fire extinguishers & remove	690.80
4062.2232-01	24/8/2020	6437	Ace Treelopping & Tree Care	grind stumps in front of 14 Clough Place	682.00
4062.3083-01	7/9/2020	566087	Our Town & Country Office National	Library - Stationary order	679.96
4062.3942-01	4/9/2020	3211	Cooling Plus Refrigeration &	RWMF - Degas 13 x Fridges	679.25
4062.4208-01	3/9/2020	46542	Autosparky (Workshop)	switches and wiring #4268	667.20
4067.32-01	4/9/2020	67968	Alice Bolt Supplies	Depot: hardware	664.93
4062.1503-01	16/9/2020	17518	Alice Springs Towing & Transport	RWMF - Tow CAT Loader	660.00
4067.1826-01	17/9/2020	223573521	Coca-Cola Amatil (Aust) Pty Ltd	ASALC - Drinks to sell in Kiosk	641.20
4062.3623-01	7/9/2020	5094	Reality Bites Catering	Library - High Tea Bingo catering	641.00
4062.1338-01	11/9/2020	2585	AA Signs & Designs Pty Ltd	Milner Rd - Hazard Marker & street name	640.20
4067.3083-01	25/8/2020	568334	Our Town & Country Office National	2021 Diaries for Depot	631.70



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4067.2230-01	16/9/2020	118647	Centre Plumbing	unblock female toilets Albrecht Oval clubroom	627.00
4067.5378-01	9/9/2020	541	Environmental Safety	Depot: PPE supply	617.10
4067.22-01	3/9/2020	429-00085-0001	Alice Springs Commercial Broadcaste	2020 Night Market Advertising	616.00
4067.1338-01	11/9/2020	2598	AA Signs & Designs Pty Ltd	700mm H/D Ref Traffic Cones	616.00
4062.3952-01	21/8/2020	21787976	Kennards Hire Pty Ltd	hire smooth drum roller	604.00
4062.5378-01	1/9/2020	539	Environmental Safety	Depot - Stock of XL Gloves & Embroidery	582.12
4067.1296-01	7/9/2020	15690891	Cleanaway Limited	ASALC - Bin Clearance August 2020	577.72
4057.89-01	4/9/2020	93663909	HY-TEC Industries (Northern Territo	Concrete delivered	577.28
4062.3712-01	26/8/2020	2321438	ENGIE Fire Services Pty Ltd	Hartley St School - Fire Updates	560.34
4062.1238-01	9/9/2020	0160	Alice Springs Animal Shelter Inc	ASAS Dog boarding 24/8/20 - 6/9/20	554.40
4067.141-01	24/8/2020	105518	Rosmech Sales & Service Pty Ltd	parts for road sweeper # 53783	553.03
4067.4665-01	21/8/2020	121063	Think Water Alice Springs	irrigation parts	552.35
4062.5768-01	4/9/2020	INV5404	Tr!pl3 Fire Electrical & Contractin	Fire Protection & Detection 2020-07ST	532.40
4062.3995-01	4/9/2020	0191	Essential Fitness	ASALC - Aqua Classes 22/8/20 - 4/9/20	525.00
4067.2230-01	16/9/2020	118640	Centre Plumbing	unblock toilet at Gap Youth Centre	518.41
4067.4665-01	1/8/2020	119390	Think Water Alice Springs	HT133 pole saws & equipment	512.36
4062.3522-01	4/9/2020	26013	Hip Pocket Workwear & Safety - Alic	Depot - Beanie Stock	506.00
4067.257-01	3/9/2020	2013165246	Hastings Deering (Australia) Limite	RWMF - Supply machine oil	501.36
4067.5891-01	21/9/2020	9Sept2020	Rusty and the Infidels	Group Performance 6/9/20	500.00
4067.5903-01	19/8/2020	00127	Rohan M Smyth T/AS Alice Springs	Superhero Performance	500.00
4067.5932-01	17/9/2020	Sept2020	S Turner	Welcome to Country - Citizenship Ceremony	500.00
4067.71-01	7/9/2020	55198048/D110134	The Northern Territory News	Vacant Positions Adverts	495.00
4062.3365-01	15/9/2020	319073-LSY	Northern Territory Veterinary Servi	Rangers - Implant Fees August 2020	489.60
4067.2571-01	4/9/2020	156117	Alice City Tyrepower	RWMF - Fit tyre	485.00
4062.5652-01	3/9/2020	0046	Trading AZ	ASALC-Indoor plant switchboard diagnostic	484.00
4061.5426-01	11/9/2020	MIDSEPT2020	D & J Ryan Superannuation Fund C/V	Super Sacrifice Arrangement - Mid Sept 2020	480.00
4067.2366-01	22/9/2020	34713	Talice Security Service	Monitoring - Various Sites August 2020	474.50
4067.2366-01	14/9/2020	35584	Talice Security Service	Monitoring - Various Sites Sept 2020	474.50
4067.5080-01	15/9/2020	13981	Pump and Power Centre	Kubota Grass Catcher Parts #53163	470.70



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4062.4486-01	21/8/2020	2325/99814248	Bunnings Pty Ltd	Depot - Stock of Consumables	463.10
4067.5378-01	9/9/2020	542	Environmental Safety	Stock - Uniform	461.85
4067.4665-01	21/8/2020	121133	Think Water Alice Springs	repair FS60 weedie	454.97
4067.89-01	19/8/2020	93691723	HY-TEC Industries (Northern Territo	Concrete delivered	454.96
4067.4450-01	11/9/2020	110643856	AON Risk Services Australia Ltd	Vertex Heavy Motor Vehicle - Aerator & Excavator	447.81
4067.57-01	4/9/2020	5005103689	BOC Limited	Cylinder Hire - Aug 2020	439.21
4067.171-01	21/9/2020	3980799	Woolworths Group Limited (Woolwort	RWMF - Staff amenities	433.60
4062.1826-01	3/9/2020	223451248	Coca-Cola Amatil (Aust) Pty Ltd	ASALC - Drinks to sell in kiosk	415.50
4067.476-01	4/9/2020	37844	Employee Assistance Service NT Inc.	Counselling Sessions 16/8/20 - 31/8/20	414.69
4067.476-01	15/9/2020	38009	Employee Assistance Service NT Inc.	Counselling Sessions 1/9/20 - 15/9/20	414.68
4067.2797-01	13/8/2020	70736	Alice Springs Auto Parts	supercharge battery #53528	414.06
4067.2230-01	16/9/2020	118641	Centre Plumbing	cap off hose tap Francis Smith park	411.46
4067.3430-01	4/9/2020	71363	AN Electrical Pty Ltd	refix covers fallen off cable Traeger Park	407.00
4067.2394-01	25/8/2020	149165	Alice Hosetech	305M5-IN -24V Solenoid #53527	396.00
4067.2394-01	25/8/2020	149166	Alice Hosetech	305M5-IN - 3 Port Solenoid 24V	396.00
4067.2394-01	7/9/2020	149469	Alice Hosetech	Depot: solenoid	396.00
4067.3274-01	6/9/2020	7158	Ronin Security Technologies	Reception CC - Reset front door issues	396.00
4067.2394-01	4/8/2020	148480	Alice Hosetech	RWMF - 10 x Spill Kit Bags	383.60
4067.5905-01	20/9/2020	0005	Sarah L Cook	Chalk Workshop & Hula Hoop Workshop	375.00
4067.5931-01	21/9/2020	01	A C Cuming	Pop Up Parks Event Assistance Sun 20/9/20	375.00
4067.571-01	24/9/2020	73070	Neata Glass & Aluminium	Library - Reglaze broken window panel	364.00
4062.5652-01	3/9/2020	0048	Trading AZ	ASALC - Side gate entrance security light	357.50
4062.4641-01	3/9/2020	3134	Optimal Security Pty Ltd	RWMF - Supply PC for Weighbridge	356.82
4067.4486-01	9/9/2020	2325/00314395	Bunnings Pty Ltd	Civic Centre - Various hand tools & parts	356.64
4067.2230-01	16/9/2020	118645	Centre Plumbing	repair underground leak Gap Youth centre	352.58
4067.118-01	3/9/2020	208062	GGS Alice Glass & Aluminium	Library - Sneeze Guard for Contact tracer	350.00
4067.5058-01	3/9/2020	6284141	Ixom Operations Pty Ltd	ASALC - Chorine Service Fee Aug 20	348.50
4067.4633-01	22/9/2020	0189	PlazArt Creative Metal Work	fit wear plates on excavator #538437	345.00



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4067.325-01	1/9/2020	259764	Workwear	Depot: steel cap work boots	344.66
4067.5166-01	3/9/2020	530374	Zoggs Australia Pty Ltd	ASALC - Merchandise for Sale	333.74
4067.2877-01	8/9/2020	3064	Red Kangaroo Books	Library - Resources for collection	333.00
4067.1366-01	3/9/2020	38755	CKS Electrical Mechanical Serv. P/L	exit light repairs AFL change room	331.85
4067.71-01	17/9/2020	55198048/D110372	The Northern Territory News	Rangers - Vehicles at Impound August 2020	330.00
4067.71-01	7/9/2020	55198048/D110373	The Northern Territory News	CCDU - Creative Arts Recovery Grants	330.00
4067.2394-01	25/8/2020	149171	Alice Hosetech	hydraulic hoses # 538287	325.16
4067.759-01	2/9/2020	1053549	Vision Australia	Library - Envoy Connect Audio Player	325.00
4062.282-01	2/9/2020	661670	St John Ambulance Australia (NT) In	Surface Wipes supply	316.80
4062.1782-01	18/8/2020	2086564	CJD Equipment Pty Ltd	brake pads # 52957	316.35
4062.3942-01	10/9/2020	3213	Cooling Plus Refrigeration &	Air-conditioning unit not working at Gap Childcare centre	313.50
4062.5378-01	2/9/2020	538	Environmental Safety	Depot - Uniform Stock	307.90
4062.4681-01	1/9/2020	RKD6868	RK Diesel Services	repair a/c unit # 52643	305.43
4062.129-01	3/9/2020	073081553	Northline Freight Management Pty Lt	Depot: Freight	304.02
4067.571-01	24/9/2020	72515	Neata Glass & Aluminium	Library - Reglaze broken window panel	304.00
4062.5768-01	8/9/2020	5477	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Childcare centre	300.41
4060.5905-01	4/9/2020	0003	Sarah L Cook	Chalking Art - August Night Market	300.00
4067.5905-01	6/9/2020	0004	Sarah L Cook	Chalk Workshop	300.00
4067.71-01	8/9/2020	55198048/D110104	The Northern Territory News	Parks advertising 4, 7 & 11 August	297.00
4067.71-01	7/9/2020	55198048/D110239	The Northern Territory News	Vacant position 14, 18, 21 August 2020	297.00
4062.2966-01	10/9/2020	9492	Michael Rice Consulting Engineers P	IT Department - LED Lights	294.05
4067.2230-01	16/9/2020	118643	Centre Plumbing	service toilet & acid wash basin Gap Youth	291.02
4067.1917-01	23/9/2020	20201062	Lisa Hatzimihail Photography	Photography Aust Citizenship Day 17/9/20	290.40
4062.3952-01	2/9/2020	21805867	Kennards Hire Pty Ltd	hire hydraulic platform	290.00
4062.4641-01	15/9/2020	3143	Optimal Security Pty Ltd	Assist Rangers of CCTV with AFL event	290.00
4067.688-01	24/9/2020	1025	Sadadeen Party Hire	Round Tables, Tablecloths & Delivery	290.00
4062.5768-01	8/9/2020	5472	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Traeger Park	288.75
4067.1366-01	3/9/2020	38754	CKS Electrical Mechanical Serv. P/L	broken light cover at Gap Childcare Centre	287.62
4062.3623-01	7/9/2020	4777	Reality Bites Catering	April Standing Committee Catering 14/4/20	286.00



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4067.194-01	4/9/2020	101908	Imparja Television Pty Limited	Imparja-rediscover at the Rediscovery Centre	286.00
4067.4665-01	4/9/2020	122022	Think Water Alice Springs	Depot - Stihl Autocut Wire	286.00
4067.1338-01	18/9/2020	2612	AA Signs & Designs Pty Ltd	Braitling Dog Park Signs	283.80
4067.241-01	11/9/2020	159047	Kmart Australia Ltd	Skate Park Festival items	281.00
4067.3771-01	24/9/2020	1145848	KL Media Pty Ltd /TA All Access	Library - DVD's for circulation collection	280.85
4062.1238-01	4/9/2020	0158	Alice Springs Animal Shelter Inc	ASTC - 317 & ASTC - 318 - Boarding Fees	277.20
4062.171-01	28/8/2020	3810140	Woolworths Group Limited (Woolwort	RWMF- staff amenities	275.35
4067.1142-01	7/9/2020	2717	Alice Springs Reptile Centre	2hr Animal Experience	275.00
4067.3712-01	4/9/2020	2321437	ENGIE Fire Services Pty Ltd	fire safety compliance Senior Citizens	274.07
4062.744-01	2/9/2020	296406	INDERVON	Depot - 200ltrs Premium unleaded	272.80
4062.32-01	24/8/2020	67811	Alice Bolt Supplies	fischer fls v 300t injection mortar cart	266.71
4067.2797-01	18/8/2020	70897	Alice Springs Auto Parts	filters #52957	266.19
4067.4982-01	4/9/2020	37655	Territory Pest Control	Pest Treatment - Gap Community Childcare	265.00
4067.4982-01	4/9/2020	32487	Territory Pest Control	Pest Treatment - Braitling Childcare Centre	265.00
4067.2877-01	24/9/2020	3023	Red Kangaroo Books	Library - Books for circulation collection	261.00
4062.5768-01	14/9/2020	5438	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Senior Citizens	257.95
4062.5768-01	8/9/2020	5480	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection - Jim McConville	257.95
4062.5101-01	7/9/2020	113106	Learning Discovery Pty Ltd	Library - Children's books	256.50
4062.4836-01	2/9/2020	Parks8/2020	Councillor J Price	Parks Advisory Meeting 25/8/2020	255.02
4062.5228-01	2/9/2020	PAC5/8/20	Councillor G R Auricht	PAC Committee 5/8/2020	255.02
4062.5228-01	2/9/2020	Cemeteries4/8/20	Councillor G R Auricht	Cemeteries Advisory 4/8/2020	255.02
4062.5228-01	2/9/2020	RWMF7/7/20	Councillor G R Auricht	RWMC Committee 7/7/2020	255.02
4062.5228-01	2/9/2020	PAC6/7/20	Councillor G R Auricht	PAC Committee 6/7/2020	255.02
4062.5228-01	2/9/2020	ASALCJun2020	Councillor G R Auricht	ASALC Committee 30/6/2020	255.02
4062.5228-01	2/9/2020	Risk25/8/20	Councillor G R Auricht	Risk & Audit Committee 25/8/2020	255.02
4062.4641-01	15/9/2020	3144	Optimal Security Pty Ltd	Repair CCTV at Hockey Club Rm 31/8/20	255.00
4067.3916-01	11/9/2020	0107	Local Government Professionals	Membership 2020/2021	250.00
4062.244-01	25/8/2020	747368	Alicetronics	ASALC - Waterproof case for iPad	249.00



FFT No.	Tuone Date	Impoise / Defenses #	Davisa	Description	American
EFT No.	<u>Trans Date</u>	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4062.2672-01	24/8/2020	948138	Harvey Norman AVIT	Norton 360 premium digital download	248.00
4067.3771-01	7/9/2020	1145984	KL Media Pty Ltd /TA All Access	Library - DVD's for circulation collection	247.16
4062.5768-01	8/9/2020	5475	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Traeger Park	244.75
4067.3083-01	17/8/2020	567413	Our Town & Country Office National	Civic Centre Stationery	244.65
4062.3712-01	10/9/2020	231266	ENGIE Fire Services Pty Ltd	preventative maintenance at Totem Theatre	237.60
4062.5768-01	14/9/2020	5439	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Ross Park Changeroom	235.95
4067.1296-01	24/9/2020	15691750	Cleanaway Limited	RWMF - clear Dead Animals	235.93
4062.4641-01	7/9/2020	3152	Optimal Security Pty Ltd	RWMF - Monitor Live Video - Aug 2020	233.00
4062.4486-01	20/8/2020	2325/99814199	Bunnings Pty Ltd	gardening items and tools	231.76
4062.325-01	18/8/2020	259031	Workwear	steel cap work boots	228.90
4067.3712-01	4/9/2020	2321411	ENGIE Fire Services Pty Ltd	fire alarm fault Gap Childcare	228.80
4062.5768-01	14/9/2020	5437	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection - Braitling Childcare	228.25
4067.2366-01	24/9/2020	35165	Talice Security Service	Civic Centre Carpark Security 17/8/20	228.00
4067.2366-01	2/9/2020	35378	Talice Security Service	August Council Forum Security 24/8/20	228.00
4062.2896-01	7/9/2020	20627	Van Luenen Diesel Pty Ltd	I/h window switch # 52868	226.93
4062.5768-01	8/9/2020	5473	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Hockey Club	226.05
4067.4982-01	4/9/2020	37245	Territory Pest Control	Pest Treatment - ANZAC Oval	225.00
4067.5671-01	10/9/2020	C2021-007	E Murray	Professional Portraits	225.00
4062.5768-01	14/9/2020	5434	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection - Childcare	224.95
4067.5768-01	8/9/2020	5479	Tr!pl3 Fire Electrical & Contractin	6 Monthly Testing - Fire extinguishers	224.95
4067.2982-01	3/9/2020	16713	Shamrock Chemicals, Catering & Clea	500ml Hand Sanitizer w/Pump Spray	224.80
4067.3712-01	4/9/2020	2321416	ENGIE Fire Services Pty Ltd	replace faulty alarm Ross Park soccer	224.40
4067.3083-01	10/8/2020	566489	Our Town & Country Office National	RWMF - Supply tissues & surface wipes	223.29
4062.1426-01	2/9/2020	56252ADMIN	Bath St. Family Medical Centre	Pre Employment Medical 2/9/20	223.00
4067.1426-01	9/9/2020	56952ADMIN	Bath St. Family Medical Centre	Pre Employment Medical 9/9/20	223.00
4067.2978-01	23/9/2020	15857	Complete Fencing	Depot: Repair fence	217.95
4062.325-01	24/8/2020	259389	Workwear	RWMF - Supply work boots	215.56
4067.325-01	8/9/2020	260099	Workwear	RWMF - Supply work boots	215.56
4062.4486-01	21/8/2020	2325/99814243	Bunnings Pty Ltd	Depot: tools	215.04



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4062.4486-01	20/8/2020	2325/99814198	Bunnings Pty Ltd	Depot: tools	210.90
4067.2797-01	24/8/2020	71151	lice Springs Auto Parts filters # 538380		210.60
4062.5101-01	7/9/2020	113109	Learning Discovery Pty Ltd	Library - Children's books	210.00
4062.4401-01	4/9/2020	20081803	Sportspeople Pty Ltd	ASALC - Position Vacant	209.00
4067.1201-01	15/9/2020	M70335	Milner Meat Supply	Depot: catering	204.63
4067.1366-01	18/8/2020	38573	CKS Electrical Mechanical Serv. P/L	works on lights in Hartley Street carpark	203.50
4067.2394-01	25/8/2020	149172	Alice Hosetech	fittings & sealant	201.95
4067.48-01	23/9/2020	537901	Alice Springs Veterinary Hospital	Rangers - Microchip Implants August 2020	200.00
4067.5902-01	14/9/2020	2	Verjon VJ Bumanlag T/AS VJ	Solo Performance	200.00
4067.5906-01	24/9/2020	202002	Madison S Hull	Duet Performance	200.00
4067.3083-01	3/9/2020	568738	Our Town & Country Office National	Civic Centre: furniture	199.00
4062.5785-01	3/9/2020	D7060	K and S Windows	ASALC - Service doors	198.00
4067.71-01	7/9/2020	55198048/D110374	The Northern Territory News	Advert - Vacant Positions x3 August 2020	198.00
4067.4641-01	24/9/2020	3131	Optimal Security Pty Ltd	ASALC - Relocate & Programming VAC	195.00
4067.4486-01	10/9/2020	2325/99815153	Bunnings Pty Ltd	long nose pliers	194.56
4067.4665-01	4/8/2020	119392	Think Water Alice Springs	12v pump	192.85
4062.171-01	11/8/2020	4005509	Woolworths Group Limited (Woolwort	Library- 4x hampers prizes	192.17
4067.4982-01	4/9/2020	37240	Territory Pest Control	Pest Treatment - Garden Cemetery	190.00
4067.4982-01	4/9/2020	37239	Territory Pest Control	Pest Treatment - Memorial Cemetery	190.00
4067.3522-01	3/9/2020	26405	Hip Pocket Workwear & Safety - Alic	Steel Cap Work Boots	189.00
4067.3083-01	17/8/2020	567303	Our Town & Country Office National	RWMF - Supply stationary items	188.75
4067.3083-01	4/9/2020	569028	Our Town & Country Office National	RWMF - Supply 6 x boxes paper	181.50
4067.4486-01	14/9/2020	2325/01176962	Bunnings Pty Ltd	marine ply	181.26
4062.4951-01	4/9/2020	030404772008	J J Richards & Sons Pty Ltd t/a JJ'	bin empty at Traeger Park	180.00
4062.2672-01	25/8/2020	948285	Harvey Norman AVIT	JLB Flip Essential Portable Bluetooth Speaker	178.00
4067.325-01	14/9/2020	260370	Workwear	steel cap work boots	177.51
4067.3083-01	17/8/2020	567355	Our Town & Country Office National	ASALC - Stationery	177.16
4062.4486-01	20/8/2020	2325/99814185	Bunnings Pty Ltd	film polythene roll	169.74



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4067.3623-01	10/9/2020	10/9/2020 5148 Reality Bites Catering		Catering for Lunch and Learn 10/9/20	169.60	
4062.282-01	3/9/2020	661656	St John Ambulance Australia (NT) In St Johns - Night Markets 27/8/20		165.00	
4067.194-01	3/9/2020	101945	Imparja Television Pty Limited	ASALC - Winter Campaign	165.00	
4062.492-01	15/9/2020	543135	Alice Hospitality Supplies Pty Ltd	ASALC - Service/Labour to coffee machine	163.60	
4062.325-01	19/8/2020	259097	Workwear	steel cap work boots	160.00	
4062.282-01	3/9/2020	661541	St John Ambulance Australia (NT) In	Surface Wipes	158.40	
4062.2352-01	7/9/2020	6920	WTF Projects Pty Ltd T/a The Lucky	Library-Serials & Newspapers for Library	158.28	
4062.2352-01	2/9/2020	7135	WTF Projects Pty Ltd T/a The Lucky	Library-Serials & Newspapers for Library	158.25	
4062.5911-01	2/9/2020	283467	Trans Territory Foods Pty Ltd	ASALC - Ice creams to sell in Kiosk	157.66	
4067.3942-01	14/9/2020	3221	Cooling Plus Refrigeration &	ducted a/c unit not operating at Depot	156.75	
4067.3083-01	21/8/2020	567984	Our Town & Country Office National	Civic Centre Stationery	156.62	
4067.228-01	1/9/2020	1815768ALI	Independent Grocers Alice Springs	ASALC - Food to sell in Kiosk	155.85	
4067.4665-01	19/8/2020	120926	Think Water Alice Springs	repair FS260 weedie	153.37	
4067.282-01	17/9/2020	662280	St John Ambulance Australia (NT) In	First Aid Course 11/9/20	153.00	
4067.282-01	17/9/2020	662277	St John Ambulance Australia (NT) In	HR-St Johns First Aid Refresher	153.00	
4067.4665-01	3/9/2020	121785/D110556	Think Water Alice Springs	RWMF - Supply sprinkler and hose	150.00	
4067.5093-01	17/9/2020	771	Wildfires Blooms	VP day wreath	150.00	
4067.4486-01	11/9/2020	2325/00137089	Bunnings Pty Ltd	ASALC - Ryobi 2000PSI Pressure Washer	149.00	
4062.2352-01	8/9/2020	7097	WTF Projects Pty Ltd T/a The Lucky	Library - Serials & Newspapers WE 23/8/20	148.59	
4067.3522-01	18/9/2020	26524	Hip Pocket Workwear & Safety - Alic	steel cap work boots	148.50	
4062.2571-01	26/8/2020	155847	Alice City Tyrepower	supply and fit new tyre #4236	148.00	
4067.4486-01	1/9/2020	2325/99814730	Bunnings Pty Ltd	Depot - Stock of PPE Gear	146.10	
4067.4665-01	10/8/2020	119912	Think Water Alice Springs	bar and cutter lube 20l	146.00	
4062.4641-01	7/9/2020	3151	Optimal Security Pty Ltd	RWMF - VCA, LPR Weekly and Monthly Traffic	145.40	
4062.5080-01	25/8/2020	13831	Pump and Power Centre	mirror assy rear-view	143.04	
4067.325-01	14/9/2020	260386	Workwear	steel cap work boots	142.45	
4062.1223-01	9/9/2020	20-00009633	Desert Dwellers	RWMF - Supply 25 x enamel cups	142.00	
4062.325-01	3/9/2020	259590	Workwear	ASALC - Work boots	141.74	
4062.4486-01	21/8/2020	2325/99814240	Bunnings Pty Ltd	12mm Garden Hose	141.19	



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4062.5768-01	8/9/2020	5474	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection - Tennis Club	140.80
4067.2930-01	3/9/2020	61961	DNA Steel Direct SHS 25 x 25 x 3.0mm Painted		138.70
4067.171-01	15/9/2020	3804248	Woolworths Group Limited (Woolwort	Depot: catering	137.49
4062.46-01	2/9/2020	10247	Asprint Print Group	Business cards	135.00
4067.2230-01	16/9/2020	118646	Centre Plumbing	seal around edges netball clubrooms	134.97
4062.171-01	7/9/2020	3804383	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library, ASALC	132.39
4062.3274-01	6/9/2020	7159	Ronin Security Technologies	RWMF - Add Codes	132.00
4062.5876-01	8/9/2020	300554484	AiGroup - The Australian Industry G	HR-Mental Health Awareness Online Webinar	132.00
4067.193-01	10/9/2020	1069515	Alice Springs Locksmiths & Security	Liberty Swing Keys x 4	132.00
4067.3928-01	7/9/2020	14691164	FIT2Work	Criminal History Checks - August 2020	131.67
4067.3623-01	16/9/2020	5161	Reality Bites Catering Catering for EA/Media Lunch and Learn		130.90
4067.3522-01	10/9/2020	26404	Hip Pocket Workwear & Safety - Alic	steel cap work boots	130.50
4067.3522-01	7/9/2020	26434	Hip Pocket Workwear & Safety - Alic	steel cap work boots	130.50
4062.4486-01	21/8/2020	2325/99814249	Bunnings Pty Ltd	Depot - Supply of Hose Connectors	129.20
4062.4486-01	21/8/2020	2325/99814250	Bunnings Pty Ltd	Depot - Stock of painting materials	124.46
4067.171-01	14/9/2020	3810385	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library, ASALC	122.40
4062.131-01	3/9/2020	P130052727	Peter Kittle Motor Company	wheel cap #538319	121.26
4067.171-01	21/9/2020	3980791	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library, ASALC	121.03
4062.433-01	4/9/2020	9753	Territory Wrecking Repairs PTY LTD	Relocate white Commodore from Madigan Street	121.00
4062.5523-01	11/9/2020	1476	Western Grader Hire Pty Ltd	Relocate White Commodore from Gregory Terrace	121.00
4062.5523-01	11/9/2020	1479	Western Grader Hire Pty Ltd	Relocate Silver Mazda from Railway Terrace	121.00
4067.433-01	2/9/2020	9824	Territory Wrecking Repairs PTY LTD	Relocate Silver Commodore from South Terrace	121.00
4067.433-01	2/9/2020	9825	Territory Wrecking Repairs PTY LTD	Relocate Black Impreza from Holterman Court	121.00
4067.3712-01	4/9/2020	2321442	ENGIE Fire Services Pty Ltd	attend fault at netball stadium	121.00
4062.161-01	7/9/2020	21395	The Paper Shoppe	Library-3x prize basket High Tea Bingo	120.00
4062.2571-01	27/8/2020	155883	Alice City Tyrepower	RWMF - Strip & fit truck tyre	120.00
4062.171-01	31/8/2020	3980672	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library, ASALC	119.15
4067.5649-01	23/9/2020	KV540494	PFD Food Services Pty Ltd	Catering - 150yr Policing function	117.10



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4067.2366-01	10/9/2020	35304	Talice Security Service	Patrol Various Sites August 2020	117.00
4067.244-01	15/9/2020	750113	Alicetronics Fitting for new Smiley Face		116.85
4067.2571-01	9/9/2020	156215	Alice City Tyrepower	supply and fit new tyre	116.00
4067.2571-01	9/9/2020	156173	Alice City Tyrepower	supply and fit new tyre # 53764	116.00
4067.1366-01	3/9/2020	38741	CKS Electrical Mechanical Serv. P/L	security lights not working outside basketball stadium	115.50
4067.1366-01	24/8/2020	38655	CKS Electrical Mechanical Serv. P/L	call out to look at faulty switch at Totem Theatre	115.50
4067.1782-01	4/9/2020	2092994	CJD Equipment Pty Ltd	flasher unit # 52790	115.48
4067.2797-01	17/8/2020	68066	Alice Springs Auto Parts	filters #52976	114.30
4062.205-01	9/9/2020	23143	TJ Signs	fabricate mini bus sign	113.00
4062.2413-01	4/9/2020	535988	Securepay Pty Ltd	Web Service & Transaction Fees - Aug 2020	111.38
4067.2797-01	19/8/2020	70945	Alice Springs Auto Parts	filters #52976	111.28
4062.325-01	21/8/2020	259287	Workwear	steel cap work boots	110.68
4062.5840-01	2/9/2020	216001228	Territory Pharmacy Alice Springs	ASALC-Adult Epi Pen & Disposable Spacers	110.54
4067.330-01	18/9/2020	8142	Hapke Pty Ltd T/A Outback Vehicle	relocate mower from depot to Traeger Park	110.00
4067.2571-01	1/9/2020	155998	Alice City Tyrepower	RWMF - Fit truck tyre.	110.00
4067.3430-01	4/9/2020	71364	AN Electrical Pty Ltd	rescue fallen off cover on light tower	110.00
4067.744-01	11/9/2020	297108	INDERVON	grease # 538438	107.85
4067.4665-01	21/8/2020	121065	Think Water Alice Springs	irrigation parts	105.13
4067.57-01	4/9/2020	5005103689/1104	BOC Limited	Argo shield g size	104.86
4062.3942-01	1/9/2020	3205	Cooling Plus Refrigeration &	ASALC - Labour to start up boiler	104.50
4067.3942-01	14/9/2020	3220	Cooling Plus Refrigeration &	EAC repairs at Gap childcare	104.50
4067.119-01	14/8/2020	2409581	B&S Home Timber & Hardware	RWMF - General Tools	100.74
4067.5926-01	19/9/2020	62020	Alice Springs Scout Group	Parks Community BBQ	100.00
4067.71-01	7/9/2020	55198048/D110044	The Northern Territory News	Ad Public Consultation Willshire Street	99.00
4067.1338-01	18/9/2020	2611	AA Signs & Designs Pty Ltd	3 x loading zone signs for Todd Street	99.00
4067.2394-01	3/9/2020	149254	Alice Hosetech	hoses # 538377	98.66
4062.4486-01	3/9/2020	2325/00112598	Bunnings Pty Ltd	ASALC - Temporary fencing and bolts	97.85
4067.57-01	7/9/2020	4026440520	BOC Limited	ASALC - Oxygen bottle rental August 2020	97.48
4067.32-01	3/9/2020	68048	Alice Bolt Supplies	Assorted Hooks	97.15



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4062.5768-01	14/9/2020	5440	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Ross Park	97.08
4062.3623-01	4/9/2020	5016	Reality Bites Catering	leality Bites Catering Cemeteries Committee 2/6/20 catering	
4062.5768-01	4/9/2020	INV5309	Tr!pl3 Fire Electrical & Contractin	Tender 2020-07ST Fire Protection - Gap Youth	96.25
4067.2394-01	9/9/2020	149361	Alice Hosetech	air primary radial seal	96.23
4062.4021-01	3/9/2020	16414	Alice Trailer Supplies	dynaplas mudguard bracket kit #52709	90.20
4062.171-01	1/9/2020	3803779	Woolworths Group Limited (Woolwort	Civic Centre - Cleaning Products	90.15
4062.4982-01	2/9/2020	34645	Territory Pest Control	RWMF - Pest Treatment Jun 2020	90.00
4067.4982-01	4/9/2020	37235	Territory Pest Control	Pest Treatment - Frank McEllister Park	90.00
4067.4982-01	4/9/2020	37241	Territory Pest Control	Pest Treatment - Stuart Town Cemetery	90.00
4067.4665-01	20/8/2020	120943	Think Water Alice Springs	Depot: s/s seats	89.31
4067.2797-01	12/8/2020	70640	Alice Springs Auto Parts Depot: Air Filter		89.28
4067.171-01	9/9/2020	3804318	Woolworths Group Limited (Woolwort	Civic Centre: cleaning supplies	89.20
4067.1782-01	2/9/2020	2094488	CJD Equipment Pty Ltd	switch cab til # 52709	89.12
4067.3083-01	17/8/2020	567258	Our Town & Country Office National	Tech Services - Stationary	88.03
4067.193-01	4/9/2020	1069333	Alice Springs Locksmiths & Security	Staff Locker Key, Cabinet Box Keys	88.00
4067.2394-01	18/8/2020	148843	Alice Hosetech	radial seal primary #53782	86.05
4067.2394-01	9/9/2020	149360	Alice Hosetech	radial seal primary #52976	86.05
4067.34-01	15/9/2020	29559	Alice Equipment Hire	Equipment Hire Aerator	85.80
4067.4486-01	10/9/2020	2325/01095996	Bunnings Pty Ltd	fertiliser sudden impact	85.22
4062.1619-01	4/9/2020	LTO79000043926	RTM Department of Justice	Rates - ILIS Land Search Fees	85.20
4067.2982-01	6/8/2020	16602	Shamrock Chemicals, Catering & Clea	Plastic Drum Taps	85.10
4062.171-01	7/9/2020	4005782	Woolworths Group Limited (Woolwort	Library - staff amenities	83.13
4062.4486-01	26/8/2020	2325/00113352	Bunnings Pty Ltd	Entrance Set & Mixer Tap	80.72
4062.171-01	26/8/2020	3810105	Woolworths Group Limited (Woolwort	Civic Centre: cleaning supplies	80.00
4062.5093-01	7/9/2020	769	Wildfires Blooms	Library-2 x 40 gift vouchers High Tea Bingo	80.00
4062.5093-01	2/9/2020	770	Wildfires Blooms	Welcome Flowers	80.00
4062.5552-01	7/9/2020	3353	Aboriginal Fabric Gallery	Library- 2x 40 gift vouchers for High Tea	80.00
4062.5897-01	3/9/2020	0047	Marilyn Kleeman T/AS Inspired Healt	LWB exercise class, 17AUG2020	80.00



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4067.2877-01	24/9/2020	3024	Red Kangaroo Books	Library-2x gift vouchers prize High Tea Bingo	80.00
4067.4631-01	18/9/2020	142852	Desert Oaks Veterinary Clinic	Desert Oaks Veterinary Clinic Rangers - Microchip Implants 18/9/20	
4062.2352-01	7/9/2020	296000006989	WTF Projects Pty Ltd T/a The Lucky	Library-High Tea Bingo 2xbasket	79.89
4062.1782-01	25/8/2020	2090324	CJD Equipment Pty Ltd	filter # 52709	79.45
4067.4665-01	14/8/2020	120465	Think Water Alice Springs	irrigation parts	79.08
4067.2366-01	22/9/2020	34553	Talice Security Service	Patrol Various Sites July 2020	78.00
4067.22-01	9/9/2020	429-00087-0001	Alice Springs Commercial Broadcaste	Ads - Community Projects 1/8/2020 to 31/8/20	77.00
4067.194-01	3/9/2020	101906	Imparja Television Pty Limited	ASALC - Winter Campaign	77.00
4067.3083-01	12/8/2020	566726	Our Town & Country Office National	Rangers - stationary	75.90
4067.48-01	18/9/2020	538257	Alice Springs Veterinary Hospital	Rangers - Microchip Implant 18/9/20	75.00
4067.4665-01	3/9/2020	121785/D110530	Think Water Alice Springs	RWMF- materials	73.88
4062.2311-01	19/8/2020	664647	Red Centre Technology Partners RWMF - Meter Readings		73.53
4067.2394-01	9/9/2020	149362	Alice Hosetech	Depot: fittings	72.16
4067.171-01	13/9/2020	3810381	Woolworths Group Limited (Woolwort	ASALC - Sunscreen, Hydrolyte, Gatorade	70.15
4067.282-01	24/9/2020	660804	St John Ambulance Australia (NT) In	Library - First Aid Kit Restock	69.85
4062.5768-01	14/9/2020	5441	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Rhonda Diano	67.65
4062.5768-01	5/9/2020	5451	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Flynn Park	67.65
4067.2366-01	22/9/2020	35329	Talice Security Service	Call Out - Hockey Break In 31/8/20	67.00
4067.4665-01	3/9/2020	121553	Think Water Alice Springs	water filter	66.58
4067.3063-01	21/9/2020	Sept2020	Mayor D Ryan	Reimbursement for Diesel - Mayoral Vehicle	66.16
4067.71-01	7/9/2020	55198048/D109937	The Northern Territory News	Advertising	66.00
4067.4982-01	4/9/2020	36457	Territory Pest Control	Pest Treatment - Public Toilet Snow Kenna	65.00
4067.4982-01	4/9/2020	36460	Territory Pest Control	Pest Treatment - Public Toilet Frances Smith	65.00
4067.4982-01	4/9/2020	36459	Territory Pest Control	Pest Treatment - Araluen Public Toilets	65.00
4067.4982-01	4/9/2020	36924	Territory Pest Control	Pest Treatment - Car Park Post Office	65.00
4067.4665-01	5/8/2020	119580	Think Water Alice Springs	Concorde operating mechanism	64.24
4062.2697-01	3/9/2020	0096	Cakes for You	CEO Morning Tea	60.00
4062.3258-01	4/9/2020	1291671	Central Fruit & Vegetable Wholesale	Fresh Fruit for Depot Mon 17/8/2020	58.49
4067.2797-01	9/9/2020	71468	Alice Springs Auto Parts	led no. plate lamp # 52709	58.21



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4062.3258-01	4/9/2020	1291691	Central Fruit & Vegetable Wholesale	Fresh Fruit for Depot Fri 21/8/2020	58.08
4062.3258-01	4/9/2020	1292661	Central Fruit & Vegetable Wholesale Fresh Fruit Depot - Fri 4/9/2020		58.07
4062.3258-01	4/9/2020	1292156	Central Fruit & Vegetable Wholesale	Fresh Fruit for Depot Mon 24/8/2020	58.04
4067.5302-01	3/9/2020	MPM200903	Missprint Media Pty Ltd	Library - KOOKIE Subscriptions	58.00
4062.3258-01	7/9/2020	1293114	Central Fruit & Vegetable Wholesale	Fresh Fruit Depot - Mon 7/9/2020	57.78
4067.119-01	26/8/2020	2412607	B&S Home Timber & Hardware	RWMF - Supply 1 x can Tung Oil.	57.76
4062.5768-01	8/9/2020	5476	Tr!pl3 Fire Electrical & Contractin	Panel Testing - Neighbourhood Childcare	57.75
4062.5768-01	14/9/2020	5444	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Bath Street Childcare	57.75
4062.5768-01	14/9/2020	5450	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection Senior Citizens	57.75
4062.5768-01	5/9/2020	5445	Tr!pl3 Fire Electrical & Contractin	Fire Panel Testing - August 2020	57.75
4062.5768-01	8/9/2020	5483	Tr!pl3 Fire Electrical & Contractin	Fire Panel Testing - August 2020	57.75
4062.5768-01	8/9/2020	5482	Tr!pl3 Fire Electrical & Contractin	Fire Panel Testing - August 2020	57.75
4062.5768-01	8/9/2020	5481	Tr!pl3 Fire Electrical & Contractin	Fire Panel Testing - August 2020	57.75
4062.5768-01	8/9/2020	5478	Tr!pl3 Fire Electrical & Contractin	Fire Protection and Detection - Basketball	57.75
4067.4486-01	10/9/2020	2325/01175941	Bunnings Pty Ltd	Depot: hardware	57.47
4062.3258-01	14/9/2020	1292623	Central Fruit & Vegetable Wholesale	Fresh Fruit Depot - Mon 31/8/2020	57.01
4067.3771-01	7/9/2020	1145849	KL Media Pty Ltd /TA All Access	Library - DVDs for circulating collection	56.14
4062.1996-01	7/9/2020	114894/1	Outback Batteries	Batteries x 10 + Delivery	54.00
4067.2311-01	24/9/2020	664641	Red Centre Technology Partners	Library: Photocopier Charges	50.83
4067.2571-01	9/9/2020	156214	Alice City Tyrepower	puncture repair # 538273	50.00
4062.1583-01	4/9/2020	85286	Principal Products	Civic Centre - cleaning supplies	49.28
4067.2930-01	7/8/2020	61615	DNA Steel Direct	Depot: gate hinge	47.53
4062.3258-01	14/9/2020	1293145/1	Central Fruit & Vegetable Wholesale	Fresh Fruit Depot - Fri 11/9/2020	46.68
4062.3258-01	4/9/2020	1292183/1	Central Fruit & Vegetable Wholesale	Fresh Fruit for Depot Fri 28/8/2020	46.62
4062.139-01	2/9/2020	4050559761	GPC Asia Pacific Pty Ltd t/as REPCO	RWMF - 2 x wiper blades	45.37
4062.171-01	8/9/2020	3810119	Woolworths Group Limited (Woolwort	ASALC - Coffee to sell in Kiosk	42.65
4067.119-01	13/8/2020	2409355	B&S Home Timber & Hardware	RWMF - Tipshop materials	42.58
4067.4665-01	21/8/2020	121064	Think Water Alice Springs	irrigation parts	42.34



EFT No.	. Trans Date Invoice / Reference #		<u>Payee</u>	<u>Description</u>	<u>Amount</u>	
4067.3083-01	3/9/2020	568984	Our Town & Country Office National	Civic Centre Stationery	42.24	
4067.2582-01	17/8/2020	52331	Mereenie H2o T/A Alice Springs Gold RWMF - 15 Litre Bottles x 4		42.00	
4067.3083-01	26/8/2020	568612	Our Town & Country Office National	Civic Centre Stationery	41.80	
4067.2797-01	18/8/2020	70936	Alice Springs Auto Parts	Depot: fan belt	41.69	
4062.32-01	28/8/2020	67920	Alice Bolt Supplies	RWMF - Supply only chain	41.66	
4067.4486-01	10/9/2020	2325/00135929	Bunnings Pty Ltd	Depot: spray paint	40.81	
4067.3083-01	26/8/2020	568535	Our Town & Country Office National	Civic Centre: stationary	39.90	
4062.244-01	22/8/2020	747101	Alicetronics	IT- Datalogic GBT 4400 battery	39.00	
4067.4147-01	18/9/2020	32597747	Western Diagnostic Pathology	Pre-Employment Drug & Alcohol Testing	38.50	
4067.32-01	7/9/2020	68116	Alice Bolt Supplies	Depot: goods	36.75	
4062.5790-01	27/8/2020	407	Creative Gifts & Awards	Wooden name plaque	36.50	
4067.2877-01	24/9/2020	3032	Red Kangaroo Books	High Tea Bingo - 1 bingo prize	35.00	
4062.4486-01	18/8/2020	2325/99814095	Bunnings Pty Ltd	storage containers	34.20	
4067.4486-01	7/9/2020	2325/00131022	Bunnings Pty Ltd	assorted fixings	33.92	
4067.32-01	7/9/2020	68127	Alice Bolt Supplies	Holdit - Studlock High Strength 50ml	33.66	
4067.4665-01	7/8/2020	119827	Think Water Alice Springs	RWMF - Replace damaged PVC pipe	33.24	
4062.3248-01	2/9/2020	975036	Messagemedia	IT-SMS Messaging Library - Aug 2020	33.00	
4067.2797-01	24/8/2020	71145	Alice Springs Auto Parts	7 pin trailer plug	32.26	
4062.171-01	2/9/2020	4005664	Woolworths Group Limited (Woolwort	Judges gifts	31.50	
4067.2582-01	24/8/2020	52460	Mereenie H2o T/A Alice Springs Gold	Supply of 15l water x 3 Bottles	31.50	
4067.2582-01	9/9/2020	52595	Mereenie H2o T/A Alice Springs Gold	RWMF - 15 Litre Bottles x 3	31.50	
4067.2797-01	14/8/2020	70800	Alice Springs Auto Parts	fuel filter #53782	30.77	
4067.2797-01	12/8/2020	70651	Alice Springs Auto Parts	Fuel Filter	30.76	
4062.85-01	7/9/2020	AS11-044739	CBC Australia Pty Ltd	fan belt #52976	30.60	
4067.4486-01	10/9/2020	2325/99815102	Bunnings Pty Ltd	watering can holman	30.02	
4062.3365-01	15/9/2020	319072-LSY	Northern Territory Veterinary Servi	Rangers - Implant Fees August 2020	28.80	
4067.2797-01	13/8/2020	70734	Alice Springs Auto Parts	cylinder adaptor	26.36	
4062.4486-01	7/9/2020	2325/00110142	Bunnings Pty Ltd	Library - Cabin Hooks	25.66	
4062.1125-01	26/8/2020	46881	Springs Cleaning Supplies	nematic vac bag	25.44	



EFT No.	<u>Trans Date</u>	Invoice / Reference #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4067.119-01	19/8/2020	2410749	B&S Home Timber & Hardware	RWMF - Supply circular saw	22.96
4067.2582-01	10/8/2020	52209	Mereenie H2o T/A Alice Springs Gold	RWMF - 15 Litre Bottles x 2	21.00
	4/8/2020	52113			21.00
4067.2582-01			Mereenie H2o T/A Alice Springs Gold	Supply of 15I water x 2 Bottles	
4062.4486-01	25/8/2020	2325/00307528	Bunnings Pty Ltd	125mm Dyna Bolts	20.77
4067.3083-01	3/9/2020	568640	Our Town & Country Office National	Civic Centre Stationery	17.64
4067.3083-01	3/9/2020	568683	Our Town & Country Office National Civic Centre Stationery		16.85
4067.5384-01	7/9/2020	1840002730	Metering Dynamics	Civic Centre - Solar Metering Services	16.82
4057.50-01	7/9/2020	988862	Australia Post	Library - postage	16.55
4062.3083-01	16/9/2020	562631	Our Town & Country Office National	Civic Centre Stationery	16.32
4062.4486-01	21/8/2020	2325/00814233	Bunnings Pty Ltd	liquid nails	15.14
4062.3258-01	14/9/2020	1293145	Central Fruit & Vegetable Wholesale	Fresh Fruit Depot - Fri 11/9/2020	12.14
4062.4486-01	7/9/2020	2325/00105451	Bunnings Pty Ltd	wet area silicone light grey	11.87
4067.3083-01	4/9/2020	568990	Our Town & Country Office National	2021 Diaries for Depot	10.87
4062.3258-01	4/9/2020	1292183	Central Fruit & Vegetable Wholesale	Fresh Fruit for Depot Fri 28/8/2020	10.39
4067.61-01	3/9/2020	11233553	BP Australia Pty Ltd	Fuel & Oils - Aug 2020	9.90
4067.3083-01	13/8/2020	567036	Our Town & Country Office National	RWMF - Supply tissues & surface wipes	2.01
				Total Approved EFT Payments	1,373,438.10

Cheque Payment Summary Report for Month Ending September 2020



Cheque No.	Trans Date	Invoice / Ref #	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
00111295	23/09/2020	2824559	Power & Water Corporation	Various properties	\$37,656.67
00111273	9/09/2020	2818537	Power & Water Corporation	Various properties	\$23,080.25
00111290	23/09/2020	2824556	JACANA	Various properties	\$21,043.56
00111269	9/09/2020	2818534	JACANA	Various properties	\$3,634.54
00111280	16/09/2020	2821181	A D Yoffa	2020/2021 Early Bird Winner Assessment 180	\$3,000.00
00111297	23/09/2020	2824561	Telstra	Mobile Phone bill - Aug 2020	\$2,639.71
00111277	16/09/2020	2821178	M & E Ociones	2020/2021 Early Bird Winner	\$1,807.54
00111284	16/09/2020	2821185	S Thomas & V V Varghese	2020/2021 Early Bird Winner	\$1,606.70
00111283	16/09/2020	2821184	L Archer & M T Hatton	2020/2021 Early Bird Winner	\$1,446.03
00111279	16/09/2020	2821180	S S & J L Erickson	2020/2021 Early Bird Winner	\$1,405.74
00111282	16/09/2020	2821183	B J & H J Kudrenko	2020/2021 Early Bird Winner	\$1,345.50
00111285	16/09/2020	2821186	T D & A M Jacobs	2020/2021 Early Bird Winner	\$1,345.50
00111276	16/09/2020	2821177	GJ & K E Dobson	2020/2021 Early Bird Winner	\$1,217.47
00111278	16/09/2020	2821179	P A Bruce	2020/2021 Early Bird Winner	\$1,086.03
00111281	16/09/2020	2821182	L M Royle	2020/2021 Early Bird Winner	\$985.50
00111300	23/09/2020	2824564	Schembri's Concrete & Maintenance	Depot - Kerb Entry Repairs	\$869.00
00111298	23/09/2020	2824562	Advanced Personnel Management	ASALC Worksite Assessment	\$744.98
00111275	9/09/2020	2818539	Myra Ah Chee	Library Speaking Fees - Tall Tales	\$150.00

Total Approved Cheque Payments \$105,064.72

Debtors Analysis - as at 30 September 2020

A summary report of the control account balances listing categories of debtors and the age of the debts is required pursuant to Regulation 26 of the Local Government (Accounting) Regulations. Debtors are to be listed in accordance with the age of the debts to which the accounts relate.

Category	With Fines	Apply for	Payment	Courtesy	Issued	Total
Ranger Debtors	Recovery (28 days)	Court Dealing	Arrangement	Letter (14 days)		Total
Parking infringements	37,557	4,017	ı	10,205	4,944	56,723
Shopping Trolley infringements	2,038	1	ı	-	ı	2,038
Animal Control	59,381	10,082	1,760	5,671	16,395	93,289
Litter	10	-	-	-	1	10
Infringements Public Places	115,727	-	448	1,169	316	117,660
Infringements - Regional Waste Management Facility	3,168			-	1	3,168
Total Ranger Debtors	217,881	14,099	2,208	17,045	21,655	272,888
Other Debtors	120+ days	90 days	60 days	30 days	Current	Total
General	21,203	2,342	3,099	18,356	37,798	82,797
Development Consent Authority	54,836	-	-	314	313	55,463
Regional Waste Management Facility	39,684	2,820	6,130	329,947	620,755	999,336
Sports Levy	-	-	2,760	-	1	2,760
Alfresco Permits	1,467	-	-	-	1	1,467
Aquatic & Leisure Centre	933	373	Ī	-	863	2,168
Total Other Debtors	118,123	5,535	11,989	348,617	659,729	1,143,992
Total Debtors						1,416,880
Less: Doubtful Debts Provision						(358,801)
Total Debtors (net)						\$ 1,058,079

Notes:

- Payment of \$326k was made against RWMF 30-day invoice on 6 October 2020
- 1 RWMF account holder makes up 68% of current invoiced debtors

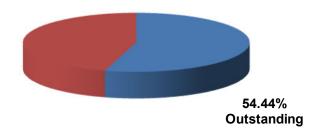
Rates & Charges Analysis

At 30 September 2020 the collection of outstanding Council rates & charges was running at 45.56%

Rates & Charges Owed (Previous + Current Levy)	\$ 28,712,967	100.00%
Rates and Charges Received this year	\$ 13,082,410	45.56%
Rates & Charges Outstanding as at 30 September 2020	\$ 15,630,558	54.44%

Note: Previous years' rates outstanding of \$1,329,627 is included in the above outstanding balance as at 30 September 2020.

Rates & Charges Analysis

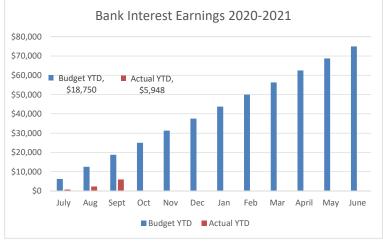


Investments Report as at 30 September 2020

					Term Deposit D	etails		
Date invested	ln	vested Amount	Time Invested	Invested with	Interest rate	Due date	Credit rating	Expected interest at maturity of term deposit
9/04/2020	\$	5,047,412.16	270	NAB	1.18%	Monday, 4 January 2021	A-1+	\$ 44,057.69
4/05/2020	\$	8,859,645.52	270	NAB	1.05%	Friday, 29 January 2021	A-1+	\$ 68,813.96
5/05/2020	\$	1,957,253.79	269	NAB	1.05%	Friday, 29 January 2021	A-1+	\$ 15,145.93
6/05/2020	\$	3,015,780.83	268	NAB	1.05%	Friday, 29 January 2021	A-1+	\$ 23,250.43
5/06/2020	\$	1,534,419.81	270	Bank of QLD	1.10%	Tuesday, 2 March 2021	A-2	\$ 12,485.55
9/06/2020	\$	1,114,027.17	272	NAB	0.92%	Monday, 8 March 2021	A-1+	\$ 7,637.65
8/08/2020	\$	4,047,804.54	270	Westpac	0.85%	Wednesday, 5 May 2021	A-1+	\$ 25,451.26
11/08/2020	\$	1,521,787.43	269	Bendigo	0.85%	Friday, 7 May 2021	A-2	\$ 9,533.06
13/08/2020	\$	1,007,479.45	273	Bendigo	0.80%	Thursday, 13 May 2021	A-2	\$ 6,028.32
12/06/2020	\$	3,081,717.44	334	Westpac	1.00%	Wednesday, 12 May 2021	A-1+	\$ 28,199.83
18/08/2020	\$	1,007,445.26	273	Bendigo	0.75%	Tuesday, 18 May 2021	A-2	\$ 5,651.35
15/09/2020	\$	2,517,578.37	273	NAB	0.70%	Tuesday, 15 June 2021	A-1+	\$ 13,181.07
13/08/2020	\$	1,439,255.26	365	Bank of QLD	0.80%	Friday, 13 August 2021	A-2	\$ 11,514.04
Total term	•	•			•	_	•	•
deposits	\$	36,151,607.03						

S & P Short	Delieu May	Actual \$
Term Rating	Policy Max.	Portfolio
A-1+	100%	82%
A-1	45%	0%
A-2	25%	18%
∠ ∧ ₋2	10%	0%

Interest Summary:					Cash & Investment Summary:	
Interest earnings as at month end were as follows:	Ac	tual YTD	В	udget YTD	Cash Holdings as at month end were as follows:	
Interest Bank (excluding compounded interest):	\$	5,948	\$	18,750	Cash at Bank :	\$ 13,317,999
Interest on Rates:	\$	30,678	\$	31,250	Short Term Investments :	\$ 36,151,607
Totals	\$	36,626	\$	50,000	Totals	\$ 49,469,606





UNEXPENDED GRANTS 2020 - 2021

(Not inclusive of Council contributions)

Attachment 7

NT OPERATING GRANTS & OTHERS

SPECIFIC PURPOSE (TIED)

	BALANCE	2020 - 2021	2020 -2021	BALANCE
	01/07/2020	INCOME	EXPENDITURE	DALANCE
SENIORS GRANT		2,000	2,000	-
YOUTH VIBE HOLIDAY	1,156			1,156
NATIONAL RECONCILIATION WEEK	3,065			3,065
HARMONY - DRUMMING WORKSHOP	750			750
LIBRARY - CELEBRATING SENIORS		2,000	1,320	680
LIBRARY - YOUTH PROGRAM	20,528		5,307	15,221
RECYCLED ART PRIZE	2,000		255	1,745
STAND UP!	3,509			3,509
LIBRARY & BINDI ARTISTS MURAL PROJECT	6,250			6,250
ASALC PWD & CALD SWIMMING CLASSES	9,628			9,628
YOUTH ACTIVITIES ASALC SPLASH PARTIES	34,550		990	33,560
YOUTH ACTIVITIES ASALC SPLASH PARTIES		28,860		28,860
YOUTH SKATE PARK FESTIVAL	6,000			6,000
SCHOOL HOLIDAY SKATE PROGRAM		8,200		8,200
SPECIAL COMMUNITY ASSISTANCE AND LOCAL EMPLOYMENT (SCALE)	673,215		403,777	269,438
TOTAL SPECIFIC PURPOSE (TIED)	760,651	41,060	413,648	388,063

COMMONWEALTH OPERATING

GENERAL PURPOSE (UNTIED) Administered by NT Grants Commission

	BALANCE 01/07/2020	2020 - 2021 INCOME	2020 -2021 EXPENDITURE	BALANCE
FAG - GENERAL PURPOSE UNTIED FAG - ROAD COMPONENT		403,792 621,584	100,948 155,396	302,844 466,188
TOTAL COMMONWEALTH OPERATING	_	1,025,376	256,344	769,032

NT CAPITAL GRANTS

	BALANCE 01/07/2020	2020 - 2021 INCOME	2020 -2021 EXPENDITURE	BALANCE
ALBRECHT OVAL LIGHTING	367,659			367,659
ENERGY EFFICIENCY & SUSTAINABILITY	103,910		84,253	19,657
NT SPORTS INFRASTRUCTURE (includes compounded interest)	573,906		184,034	389,872
TOTAL NT CAPITAL GRANTS	1,045,475	-	268,287	777,188

COMMONWEALTH CAPITAL GRANTS

	BALANCE 01/07/2020	2020 - 2021 INCOME	2020 -2021 EXPENDITURE	BALANCE
SMART SOLAR TREES	168,515			168,515
R2R 2019-2024		386,871	7,734	379,137
LOVEGROVE DRIVE WORKS		26,565		26,565
NORRIS BELL AVENUE WORKS		190,000		190,000
TOTAL COMMONWEALTH CAPITAL GRANTS	168,515	603,436	7,734	764,217

<u>TOTAL GRANTS</u> 1,669,872 946,014 2,698,500



Strategic Objective 1 - Dynamic Community

					YTD Actual +	
		Annual Budget	YTD Actuals	Committed	<u>Committed</u>	<u>Variance</u>
10	DCA Inspections	(33,000.00)	(4,759.90)	9.60	(4,750.30)	(28,249.70)
17	Hartley Street Carpark & Public Toilets - Exeloo	14,660.00	2,013.61	0.00	2,013.61	12,646.39
25	General Permit Fees	(14,000.00)	(6,636.09)	0.00	(6,636.09)	(7,363.91)
26	Rangers - Operational	1,201,930.00	270,487.34	1,406.79	271,894.13	930,035.87
28	Animal Control & Management	102,400.00	(9,458.08)	1,549.73	(7,908.35)	110,308.35
29	Doggy Doo Dispensers	4,000.00	0.00	0.00	0.00	4,000.00
32	Parking	(89,900.00)	(21,534.12)	0.00	(21,534.12)	(68,365.88)
42	Cemeteries & Funerals	388,253.00	39,787.98	12,474.93	52,262.91	335,990.09
66	Technical Service Contingency	60,000.00	0.00	0.00	0.00	60,000.00
87	Plastic Bollards - Parks & Gardens	25,000.00	0.00	0.00	0.00	25,000.00
100	Storm Drain - Replace Grates	30,000.00	9,790.48	35,275.00	45,065.48	(15,065.48)
132	Public Toilets	186,149.00	32,354.67	909.10	33,263.77	152,885.23
150	Masters Games	50,000.00	0.00	0.00	0.00	50,000.00
154	Road Maintenance	599,452.00	118,928.67	2,638.55	121,567.22	477,884.78
155	Road Maintenance - Directional Signage	214,580.00	43,806.19	5,460.73	49,266.92	165,313.08
157	Laneway Closures	11,000.00	(2,245.66)	0.00	(2,245.66)	13,245.66
158	Street Furniture & Accessories	46,715.00	12,821.49	5,239.00	18,060.49	28,654.51
160	Footpaths / Cycle Tracks - Maintenance	810,000.00	120,302.65	8,367.37	128,670.02	681,329.98
164	Road Reserve - Maintenance	236,295.00	36,444.42	90.86	36,535.28	199,759.72
184	Road Reseal Program	0.00	(310,334.80)	62,769.01	(247,565.79)	247,565.79
188	Grant - R2R 2019-2024	0.00	7,734.42	0.00	7,734.42	(7,734.42)
224	Footpath Program	0.00	0.00	0.00	0.00	0.00
226	Road Reserve Development	92,000.00	4,763.98	14,056.91	18,820.89	73,179.11
252	Street Lighting	430,000.00	0.00	0.00	0.00	430,000.00
253	Todd Mall Enhancements & Future Developments	20,000.00	14,381.82	23,688.83	38,070.65	(18,070.65)

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Strategic Objective 1 - Dynamic Community

					YTD Actual +	
		Annual Budget	YTD Actuals	<u>Committed</u>	Committed	<u>Variance</u>
255	Night Markets	39,500.00	10,053.65	4,441.83	14,495.48	25,004.52
256	Todd Mall - Maintenance	124,830.00	15,834.51	14,367.50	30,202.01	94,627.99
285	Traffic Lights	5,500.00	0.00	0.00	0.00	5,500.00
290	Outback Way Support	29,000.00	25,000.00	0.00	25,000.00	4,000.00
316	Waste Management Facility By Laws 2013	(2,500.00)	0.00	0.00	0.00	(2,500.00)
320	Pets on Parade	0.00	(7,693.00)	0.00	(7,693.00)	7,693.00
410	Town Crier	8,000.00	1,900.00	0.00	1,900.00	6,100.00
422	Arunta	3,700.00	0.00	0.00	0.00	3,700.00
564	Displays	4,000.00	0.00	0.00	0.00	4,000.00
567	Civic Centre - Public Toilets	103,290.00	32,017.22	1,124.10	33,141.32	70,148.68
570	Todd Mall - Promotions	30,000.00	5,473.67	3,470.00	8,943.67	21,056.33
581	Woods Tce Speed Humps	0.00	150.00	0.00	150.00	(150.00)
589	Grant - Black Spot Hartley St Pedestrian Refuge	0.00	0.00	0.00	0.00	0.00
592	R2R 2019-2024 Cromwell Drive Rehabilitation	0.00	(386,871.00)	393.63	(386,477.37)	386,477.37
599	Ilparpa Road Footpath Stage 1	0.00	7,210.12	11,822.00	19,032.12	(19,032.12)
636	Grant - Lovegrove Drive Works	0.00	(26,565.00)	0.00	(26,565.00)	26,565.00
645	Grant - Norris Bell Avenue Works	0.00	(190,000.00)	0.00	(190,000.00)	190,000.00
701	Security - Operational	99,000.00	12,531.84	3,869.69	16,401.53	82,598.47
769	Safety and Security Lighting - Maintenance	45,000.00	(2,725.39)	3,010.82	285.43	44,714.57
851	Tourism, Events and Promotions Committee	50,000.00	(25,680.39)	11,230.00	(14,450.39)	64,450.39
858	Tourism	40,000.00	0.00	30,000.00	30,000.00	10,000.00
859	50+ Community Centre Building Improvements	20,000.00	6,000.00	0.00	6,000.00	14,000.00
_	Objective 1 Total	4,984,854.00	(164,714.70)	257,665.98	92,951.28	4,891,902.72

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Strategic Objective 2 - Great Place To Live

					YTD Actual +	
		Annual Budget	YTD Actuals	Committed	<u>Committed</u>	<u>Variance</u>
21	Sports Facility Advisory Committee	0.00	(72,077.28)	72,077.28	0.00	0.00
22	Sport & Recreation - Operational	100,087.00	20,969.57	89.95	21,059.52	79,027.48
31	Graffiti Removal	107,290.00	10,199.70	0.00	10,199.70	97,090.30
40	Tennis House	2,180.00	(1,150.71)	798.23	(352.48)	2,532.48
45	Minor Community Event Support	159,576.00	36,698.19	0.00	36,698.19	122,877.81
46	Flood Management - Open Drains	39,973.00	0.00	0.00	0.00	39,973.00
48	Flood Management - Stormwater Network	133,431.00	(64,247.86)	34,305.97	(29,941.89)	163,372.89
56	General Litter Control	1,319,954.00	271,479.40	0.00	271,479.40	1,048,474.60
62	General Sweeping	254,044.00	61,880.64	56.00	61,936.64	192,107.36
68	ANZAC Oval	220,415.00	22,765.50	18,461.00	41,226.50	179,188.50
70	Albrecht Oval	219,838.00	49,686.71	13,627.13	63,313.84	156,524.16
72	Ronda Diano Park	120,529.00	17,920.31	321.73	18,242.04	102,286.96
74	Flynn Park	128,815.00	17,886.13	0.00	17,886.13	110,928.87
76	Jim McConville Park	181,558.00	(69,110.34)	119,087.72	49,977.38	131,580.62
78	Traeger Park Complex	592,580.00	126,999.32	15,788.39	142,787.71	449,792.29
80	Ross Park	167,286.00	27,552.74	3,910.91	31,463.65	135,822.35
82	Sadadeen Park	20,643.00	2,204.48	0.00	2,204.48	18,438.52
84	Parks & Reserves	1,390,324.00	303,684.68	51,649.10	355,333.78	1,034,990.22
121	Traeger Park Grandstand	0.00	2,505.14	1,061.18	3,566.32	(3,566.32)
145	Ross Park - Lights & Clubrooms	5,000.00	0.00	0.00	0.00	5,000.00
171	Trees for National Tree Day	6,069.00	1,809.10	0.00	1,809.10	4,259.90
209	ANZAC Hill Beautification	19,672.00	204.32	0.00	204.32	19,467.68
217	Gap Youth Centre Maintenance	13,434.00	6,275.50	1,317.82	7,593.32	5,840.68
227	Park Redevelopment (PAC)	0.00	70,501.01	96,507.96	167,008.97	(167,008.97)
232	Childcare Centres Maintenance	74,686.00	12,782.47	2,181.84	14,964.31	59,721.69
246	50 Plus Community Centre Building Maintenance	13,757.00	14,267.22	363.64	14,630.86	(873.86)
246	50 Plus Community Centre Building Maintenance	13,757.00	14,267.22	363.64	14,630.86	(873.86

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Strategic Objective 2 - Great Place To Live

					YTD Actual +	
		Annual Budget	YTD Actuals	Committed	Committed	<u>Variance</u>
247	Hartley Street School	2,766.00	(2,132.33)	8,222.87	6,090.54	(3,324.54)
321	National Trust NT McDougall Stuart (Hartley St)	0.00	(38,317.46)	13,029.23	(25,288.23)	25,288.23
334	Grant - NT Sports Infrastructure - Jim McConville	0.00	0.00	36,056.79	36,056.79	(36,056.79)
335	Grant - NT Sports Infrastructure - Ross Park	0.00	0.00	0.00	0.00	0.00
336	Grant - NT Sports Infrastructure - Rhonda Diano	0.00	(92,159.80)	121,968.01	29,808.21	(29,808.21)
337	Grant - NT Sports Infrastructure - Flynn Drive	0.00	0.00	12,899.20	12,899.20	(12,899.20)
338	Grant - NT Sports Infrastructure - Albrecht Oval	0.00	0.00	0.00	0.00	0.00
393	Grant - YVH - Phoney Film Festival	0.00	(1,155.64)	0.00	(1,155.64)	1,155.64
404	Community Assistance & Development Grants	55,000.00	(10,500.00)	0.00	(10,500.00)	65,500.00
407	Seniors Activities & Development	15,000.00	5,447.81	1,765.00	7,212.81	7,787.19
408	Araluen Community Access Grants	13,000.00	(7,715.00)	0.00	(7,715.00)	20,715.00
414	Town Band	4,000.00	0.00	0.00	0.00	4,000.00
416	Carols by Candlelight	3,000.00	0.00	0.00	0.00	3,000.00
418	Disability & Mobility Access	5,000.00	0.00	0.00	0.00	5,000.00
420	Alice Desert Festival	15,000.00	0.00	0.00	0.00	15,000.00
427	Lhere Artepe Partnership	500.00	0.00	0.00	0.00	500.00
428	Totem Theatre Maintenance	11,760.00	373.50	0.00	373.50	11,386.50
429	Grant - Senior Month Event	0.00	2,958.32	0.00	2,958.32	(2,958.32)
433	Healthy & Active Community	204,504.00	50,790.06	4,963.63	55,753.69	148,750.31
439	Youth Projects	203,645.00	15,801.33	3,411.77	19,213.10	184,431.90
445	Alice Prize	5,000.00	0.00	0.00	0.00	5,000.00
446	Art Collection	85,000.00	63,750.00	42,500.00	106,250.00	(21,250.00)
455	Harmony Day	4,986.00	0.00	0.00	0.00	4,986.00
463	Public Art	56,000.00	(64,127.00)	67,305.31	3,178.31	52,821.69
468	Mayoral Awards - IDPWD	3,009.00	0.00	0.00	0.00	3,009.00
482	Australia Day	18,500.00	0.00	0.00	0.00	18,500.00

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Strategic Objective 2 - Great Place To Live

					YTD Actual +	
		Annual Budget	YTD Actuals	Committed	<u>Committed</u>	<u>Variance</u>
499	Grant - National Youth Week	0.00	0.00	0.00	0.00	0.00
500	Library - Operational	1,388,212.00	(224,114.08)	22,531.36	(201,582.72)	1,589,794.72
507	Centralian Eisteddfod	7,500.00	0.00	0.00	0.00	7,500.00
513	Local Languages Collection	1,000.00	1,817.32	0.00	1,817.32	(817.32)
514	Alice Springs Collection	13,000.00	411.50	953.94	1,365.44	11,634.56
515	Akaltye Antheme Collection	7,000.00	0.00	103.36	103.36	6,896.64
519	Youth Hub	113,207.00	(115,816.98)	7,208.18	(108,608.80)	221,815.80
534	Special Library Projects	0.00	(13.55)	0.00	(13.55)	13.55
541	Grant - Harmony Drumming Workshop	0.00	(750.00)	0.00	(750.00)	750.00
549	Grant - Celebrating Seniors Month	0.00	(680.31)	150.00	(530.31)	530.31
553	Grant - Youth Activities Library Youth Program	0.00	(15,221.15)	1,569.09	(13,652.06)	13,652.06
565	Mental Health Week	5,000.00	0.00	0.00	0.00	5,000.00
569	Public Art Maintenance	5,000.00	0.00	0.00	0.00	5,000.00
571	Supreme Court Laneway	0.00	1,488.56	0.00	1,488.56	(1,488.56)
572	Christmas Carnival	55,240.00	1,310.00	772.73	2,082.73	53,157.27
573	Christmas Tree	18,004.00	0.00	0.00	0.00	18,004.00
586	Grant - Albrecht Oval Lighting	0.00	(1,714,609.95)	1,534,451.38	(180,158.57)	180,158.57
591	Grant - Stand Up!	0.00	(3,509.09)	0.00	(3,509.09)	3,509.09
595	Grant - Library & Bindi Artists Mural Project	0.00	(6,250.00)	6,250.00	0.00	0.00
596	Grant - First World War Memorial - Anzac Hill	0.00	0.00	592.95	592.95	(592.95)
600	Aquatic & Leisure Centre - Operational	2,326,237.00	326,002.75	164,467.04	490,469.79	1,835,767.21
612	ASALC Pool Remediation Works	0.00	0.00	0.00	0.00	0.00
613	Grant - Recycled Art Prize	0.00	(1,744.55)	269.93	(1,474.62)	1,474.62
618	Grant - ASALC PWD & CALD Swimming Classes	0.00	(9,628.09)	0.00	(9,628.09)	9,628.09
619	ASALC Changeroom/Kiosk Upgrade	0.00	(645,465.56)	435,490.86	(209,974.70)	209,974.70
622	Grant- Youth Activities ASALC Splash Parties	0.00	(33,560.34)	0.00	(33,560.34)	33,560.34

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Strategic Objective 2 - Great Place To Live

					YTD Actual +	
		Annual Budget	YTD Actuals	Committed	Committed	<u>Variance</u>
629	Grant - ASALC Splash Parties 20/21	0.00	(28,860.00)	0.00	(28,860.00)	28,860.00
635	Grant - Youth Skate Park Festival 2020	0.00	(6,000.00)	1,145.45	(4,854.55)	4,854.55
637	Shade Structures - Fitness Stations	0.00	11,079.50	0.00	11,079.50	(11,079.50)
639	Youth - After hours basketball program	30,000.00	(20,000.00)	0.00	(20,000.00)	50,000.00
641	NAIDOC Week	5,000.00	0.00	0.00	0.00	5,000.00
642	Todd Mall Entrance Project	0.00	(42,659.70)	42,659.70	0.00	0.00
644	Creative Arts Recovery Package	0.00	(162,461.08)	6,350.00	(156,111.08)	156,111.08
652	Grant - Green Book Project	0.00	(8,429.00)	0.00	(8,429.00)	8,429.00
654	Grant - School Holiday Skate Program	0.00	(8,200.00)	0.00	(8,200.00)	8,200.00
727	Basketball Stadium Maintenance	22,172.00	5,530.32	636.36	6,166.68	16,005.32
764	Todd Mall TV	2,000.00	0.00	0.00	0.00	2,000.00
838	Citizenship	7,050.00	1,665.79	0.00	1,665.79	5,384.21
861	Reconciliation Action Plan	1,500.00	235.72	0.00	235.72	1,264.28
	Objective 2 Total	10,003,933.00	(1,903,732.24)	2,969,329.99	1,065,597.75	8,938,335.25

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Strategic Objective 3 - Leader In Sustainability

				YTD Actual +	
			Committed	Committed	<u>Variance</u>
Correctional Services	30,600.00	2,723.85	0.00	2,723.85	27,876.15
Cash for Containers	46,523.00	8,929.10	0.00	8,929.10	37,593.90
Tree and Turf Farm (Albrecht)	13,586.00	796.68	0.00	796.68	12,789.32
Trees - Maintenance	695,884.00	172,389.93	11,595.24	183,985.17	511,898.83
RWMF - Environmental Monitoring	100,000.00	1,550.00	78,288.19	79,838.19	20,161.81
RWMF - Hazardous Waste Facility	138,761.00	10,653.64	1,792.28	12,445.92	126,315.08
RWMF - Operational	2,443,861.00	307,767.77	58,852.72	366,620.49	2,077,240.51
RWMF - Weighbridge & Waste Disposal	(2,998,644.00)	(1,333,792.48)	0.00	(1,333,792.48)	(1,664,851.52)
RWMF - Rediscovery Centre	(247,500.00)	(96,116.67)	5,362.00	(90,754.67)	(156,745.33)
Waste Collection	650,000.00	146,446.30	0.00	146,446.30	503,553.70
RWMF - Bulk Recycling	136,500.00	36,951.10	180.00	37,131.10	99,368.90
Environment Operational	130,486.00	25,830.46	332.27	26,162.73	104,323.27
Land For Wildlife	2,000.00	0.00	0.00	0.00	2,000.00
Correctional Services Contract Labour	80,000.00	13,309.09	8,363.64	21,672.73	58,327.27
Solar - ASALC Ground Mounted	5,000.00	3,947.98	0.00	3,947.98	1,052.02
Solar - Civic Centre 75kw	3,500.00	15.29	1,757.09	1,772.38	1,727.62
Solar - Carport Panels for Library	3,500.00	0.00	1,836.18	1,836.18	1,663.82
Carpark Structure for Panels	3,500.00	0.00	0.00	0.00	3,500.00
Clean up Australia (Garage Sale Trail)	3,826.00	0.00	0.00	0.00	3,826.00
Cardboard Processing Facility Maintenance	35,000.00	(8,550.60)	1,000.00	(7,550.60)	42,550.60
Grant - Energy Efficiency & Sustainability	0.00	(30,635.00)	32,405.00	1,770.00	(1,770.00)
RWMF - Solar Maintenance	2,500.00	0.00	495.00	495.00	2,005.00
RWMF - Landfill Rehabilitation	50,000.00	0.00	0.00	0.00	50,000.00
Grant - Smart Solar Trees	0.00	(168,515.00)	165,000.01	(3,514.99)	3,514.99
Sustainability Initiatives Grant	10,000.00	0.00	0.00	0.00	10,000.00
Climate Action Plan	205,000.00	(139,579.06)	105,235.20	(34,343.86)	239,343.86
	Tree and Turf Farm (Albrecht) Trees - Maintenance RWMF - Environmental Monitoring RWMF - Hazardous Waste Facility RWMF - Operational RWMF - Weighbridge & Waste Disposal RWMF - Rediscovery Centre Waste Collection RWMF - Bulk Recycling Environment Operational Land For Wildlife Correctional Services Contract Labour Solar - ASALC Ground Mounted Solar - Civic Centre 75kw Solar - Carport Panels for Library Carpark Structure for Panels Clean up Australia (Garage Sale Trail) Cardboard Processing Facility Maintenance Grant - Energy Efficiency & Sustainability RWMF - Solar Maintenance RWMF - Landfill Rehabilitation Grant - Smart Solar Trees Sustainability Initiatives Grant	Cash for Containers 46,523.00 Tree and Turf Farm (Albrecht) 13,586.00 Trees - Maintenance 695,884.00 RWMF - Environmental Monitoring 100,000.00 RWMF - Hazardous Waste Facility 138,761.00 RWMF - Operational 2,443,861.00 RWMF - Weighbridge & Waste Disposal (2,998,644.00) RWMF - Rediscovery Centre (247,500.00) Waste Collection 650,000.00 RWMF - Bulk Recycling 136,500.00 Environment Operational 130,486.00 Land For Wildlife 2,000.00 Correctional Services Contract Labour 80,000.00 Solar - ASALC Ground Mounted 5,000.00 Solar - Civic Centre 75kw 3,500.00 Solar - Carport Panels for Library 3,500.00 Carpark Structure for Panels 3,500.00 Clean up Australia (Garage Sale Trail) 3,826.00 Cardboard Processing Facility Maintenance 35,000.00 Grant - Energy Efficiency & Sustainability 0.00 RWMF - Solar Maintenance 2,500.00 RWMF - Landfill Rehabilitation 50,000.00 <td< td=""><td>Correctional Services 30,600.00 2,723.85 Cash for Containers 46,523.00 8,929.10 Tree and Turf Farm (Albrecht) 13,586.00 796.68 Trees - Maintenance 695,884.00 172,389.93 RWMF - Environmental Monitoring 100,000.00 1,550.00 RWMF - Hazardous Waste Facility 138,761.00 10,653.64 RWMF - Operational 2,443,861.00 307,767.77 RWMF - Weighbridge & Waste Disposal (2,998,644.00) (1,333,792.48) RWMF - Rediscovery Centre (247,500.00) (96,116.67) Waste Collection 650,000.00 146,446.30 RWMF - Bulk Recycling 136,500.00 36,951.10 Environment Operational 130,486.00 25,830.46 Land For Wildlife 2,000.00 0.00 Correctional Services Contract Labour 80,000.00 13,309.09 Solar - ASALC Ground Mounted 5,000.00 3,947.98 Solar - Civic Centre 75kw 3,500.00 0.00 Carpark Structure for Panels 3,500.00 0.00 Clean up Australia (Garage Sale Trail)</td><td>Correctional Services 30,600.00 2,723.85 0.00 Cash for Containers 46,523.00 8,929.10 0.00 Tree and Turf Farm (Albrecht) 13,586.00 796.68 0.00 Trees - Maintenance 695,884.00 172,389.93 11,595.24 RWMF - Environmental Monitoring 100,000.00 1,550.00 78,288.19 RWMF - Hazardous Waste Facility 138,761.00 10,653.64 1,792.28 RWMF - Operational 2,443,861.00 307,767.77 58,852.72 RWMF - Weighbridge & Waste Disposal (2,998,644.00) (13,33,792.48) 0.00 RWMF - Rediscovery Centre (247,500.0) (96,116.67) 5,362.00 Waste Collection 650,000.00 146,446.30 0.00 RWMF - Bulk Recycling 136,500.00 36,951.10 180.00 Environment Operational 130,486.00 25,830.46 332.27 Land For Wildlife 2,000.00 0.00 0.00 Correctional Services Contract Labour 80,000.00 13,309.09 8,363.64 Solar - ASALC Ground Mounted 5,000.00</td><td>Correctional Services Annual Budget YTD Actuals Committed Correctional Services 30,600.00 2,723.85 0.00 2,723.85 Cash for Containers 46,523.00 8,929.10 0.00 7,966.86 Tree and Turf Farm (Albrecht) 13,586.00 796.88 0.00 796.88 Trees - Maintenance 695,884.00 172,389.33 11,595.24 183,985.17 RWMF - Environmental Monitoring 100,000.00 1,550.00 78,288.19 79,838.18 RWMF - Hazardous Waste Facility 138,761.00 10,653.64 1,792.28 12,444.98 RWMF - Operational 2,443,861.00 307,767.77 58,852.72 36,662.04 RWMF - Weighbridge & Waste Disposal (2,938,644.00) (1,333,792.48) 0.00 (1,333,792.48) RWMF - Rediscovery Centre (247,500.00) (36,116.67) 5,852.70 0.00,754.67 Waste Collection 650,000.00 146,463.00 0.00 0.00 3,713.11 RwMF - Bulk Recycling 130,486.00 0.00 0.00 0.00 0.00 1,621.62</td></td<>	Correctional Services 30,600.00 2,723.85 Cash for Containers 46,523.00 8,929.10 Tree and Turf Farm (Albrecht) 13,586.00 796.68 Trees - Maintenance 695,884.00 172,389.93 RWMF - Environmental Monitoring 100,000.00 1,550.00 RWMF - Hazardous Waste Facility 138,761.00 10,653.64 RWMF - Operational 2,443,861.00 307,767.77 RWMF - Weighbridge & Waste Disposal (2,998,644.00) (1,333,792.48) RWMF - Rediscovery Centre (247,500.00) (96,116.67) Waste Collection 650,000.00 146,446.30 RWMF - Bulk Recycling 136,500.00 36,951.10 Environment Operational 130,486.00 25,830.46 Land For Wildlife 2,000.00 0.00 Correctional Services Contract Labour 80,000.00 13,309.09 Solar - ASALC Ground Mounted 5,000.00 3,947.98 Solar - Civic Centre 75kw 3,500.00 0.00 Carpark Structure for Panels 3,500.00 0.00 Clean up Australia (Garage Sale Trail)	Correctional Services 30,600.00 2,723.85 0.00 Cash for Containers 46,523.00 8,929.10 0.00 Tree and Turf Farm (Albrecht) 13,586.00 796.68 0.00 Trees - Maintenance 695,884.00 172,389.93 11,595.24 RWMF - Environmental Monitoring 100,000.00 1,550.00 78,288.19 RWMF - Hazardous Waste Facility 138,761.00 10,653.64 1,792.28 RWMF - Operational 2,443,861.00 307,767.77 58,852.72 RWMF - Weighbridge & Waste Disposal (2,998,644.00) (13,33,792.48) 0.00 RWMF - Rediscovery Centre (247,500.0) (96,116.67) 5,362.00 Waste Collection 650,000.00 146,446.30 0.00 RWMF - Bulk Recycling 136,500.00 36,951.10 180.00 Environment Operational 130,486.00 25,830.46 332.27 Land For Wildlife 2,000.00 0.00 0.00 Correctional Services Contract Labour 80,000.00 13,309.09 8,363.64 Solar - ASALC Ground Mounted 5,000.00	Correctional Services Annual Budget YTD Actuals Committed Correctional Services 30,600.00 2,723.85 0.00 2,723.85 Cash for Containers 46,523.00 8,929.10 0.00 7,966.86 Tree and Turf Farm (Albrecht) 13,586.00 796.88 0.00 796.88 Trees - Maintenance 695,884.00 172,389.33 11,595.24 183,985.17 RWMF - Environmental Monitoring 100,000.00 1,550.00 78,288.19 79,838.18 RWMF - Hazardous Waste Facility 138,761.00 10,653.64 1,792.28 12,444.98 RWMF - Operational 2,443,861.00 307,767.77 58,852.72 36,662.04 RWMF - Weighbridge & Waste Disposal (2,938,644.00) (1,333,792.48) 0.00 (1,333,792.48) RWMF - Rediscovery Centre (247,500.00) (36,116.67) 5,852.70 0.00,754.67 Waste Collection 650,000.00 146,463.00 0.00 0.00 3,713.11 RwMF - Bulk Recycling 130,486.00 0.00 0.00 0.00 0.00 1,621.62

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Objective 3 Total 1,543,883.00 (1,045,877.62) 472,494.82 (573,382.80) 2,117,265.80

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Strategic Objective 4 - Dynamic Council

					YTD Actual +	
		Annual Budget	YTD Actuals	Committed	Committed	<u>Variance</u>
2	Training	204,600.00	(41,010.02)	14,826.92	(26,183.10)	230,783.10
14	Technical Services - Operational (Civic Centre)	1,076,467.00	232,290.15	8,398.15	240,688.30	835,778.70
18	Civic Centre - Maintenance	190,717.00	51,667.16	14,542.47	66,209.63	124,507.37
34	Depot - Operational	704,136.00	146,550.54	8,203.74	154,754.28	549,381.72
35	Buildings Maintenance Program	235,000.00	9,346.70	17,791.94	27,138.64	207,861.36
94	Operational Plant & Vehicles	813,191.00	(3,333.35)	76,064.23	72,730.88	740,460.12
96	Minor Tools & Equipment	106,166.00	22,027.10	16,393.10	38,420.20	67,745.80
98	Store / Protective Clothing	45,000.00	4,407.88	514.64	4,922.52	40,077.48
240	Civic Centre - Operational	342,667.00	72,960.41	0.00	72,960.41	269,706.59
412	Community Development - Operational	424,245.00	110,500.68	186.36	110,687.04	313,557.96
451	Community Consultation & Partnerships	5,300.00	(1,325.28)	1,363.64	38.36	5,261.64
548	Media Relations - Operational	306,913.00	50,793.76	28,535.46	79,329.22	227,583.78
577	Insurance - Income & Expenditure	0.00	(800.00)	10,800.00	10,000.00	(10,000.00)
601	Risk Management - Operational	305,744.00	50,832.53	0.00	50,832.53	254,911.47
605	GPS Vehicle Tracking System	18,000.00	4,183.65	1,394.55	5,578.20	12,421.80
706	Human Resources - Operational	428,654.00	97,751.18	62.76	97,813.94	330,840.06
707	Workplace Relations/Safety	57,000.00	12,705.16	3,782.75	16,487.91	40,512.09
708	Recruitment	78,000.00	7,718.12	2,310.90	10,029.02	67,970.98
712	Organisational - Operational	(768,848.00)	(1,095,600.34)	106,039.32	(989,561.02)	220,713.02
714	Finance - Operational	830,181.00	161,661.40	0.00	161,661.40	668,519.60
716	Rates & Charges	(26,466,860.00)	(26,350,756.62)	8,044.55	(26,342,712.07)	(124,147.93)
717	Corporate Services - Operational	189,861.00	21,951.53	0.00	21,951.53	167,909.47
746	Information Technology - Operational	2,211,777.00	194,884.84	222,411.06	417,295.90	1,794,481.10
750	Registry - Operational	181,898.00	39,781.95	0.00	39,781.95	142,116.05
804	Elected Members	307,460.00	51,290.05	0.00	51,290.05	256,169.95
805	35 Wilkinson Street	8,000.00	(53,088.57)	53,595.91	507.34	7,492.66

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Strategic Objective 4 - Dynamic Council

					YTD Actual +	
		Annual Budget	YTD Actuals	Committed	Committed	<u>Variance</u>
806	Elected Member Training - SPG	0.00	285.75	0.00	285.75	(285.75)
807	LGANT	58,000.00	54,591.25	0.00	54,591.25	3,408.75
808	Leadership & Management - CEO	71,500.00	16,966.10	14,693.71	31,659.81	39,840.19
812	CEO Office - Operational	335,008.00	91,178.42	2,272.73	93,451.15	241,556.85
818	Management - Operational	988,598.00	191,675.90	0.00	191,675.90	796,922.10
840	Meeting Support & Circulation	6,500.00	2,185.83	563.18	2,749.01	3,750.99
842	Mayor's Office	132,455.00	28,907.27	238.48	29,145.75	103,309.25
846	Civic Activities	39,000.00	5,598.74	522.77	6,121.51	32,878.49
860	COVID-19 - 2020	0.00	35,019.79	38,285.72	73,305.51	(73,305.51)
941	Recoverable Workers Compensation	0.00	(623.61)	0.00	(623.61)	623.61
955	Uniform Subsidy	1,000.00	0.00	0.00	0.00	1,000.00
	Objective 4 Total	(16,532,670.00)	(25,776,823.95)	651,839.04	(25,124,984.91)	8,592,314.91
	Report Total	0.00	(28,891,148.51)	4,351,329.83	(24,539,818.68)	24,539,818.68

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ALICE SPRINGS TOWN COUNCIL

Regional Waste Management Facility Financial Performance For the period ended 30 September 2020

	YTD Actual	Annual Budget	% of Budget	Expected % of Budget
		· ·	J	· ·
Revenue				
Sales - Rediscovery Centre	97,347	260,000	37.44%	25.00%
User Charges & Fees - Weighbridge	1,333,792	2,998,644	44.48%	25.00%
User Fees broken down as follows;				
- Residential	42,978			
- Commercial	1,290,814			
Bulk Recycling	-	50,000	0.00%	25.00%
Town Camp funding	64,404	215,830	29.84%	25.00%
Cardboard processing facility	10,551	10,000	105.51%	25.00%
Proceeds from sale of vehicles	-	22,500		
Transfer from reserves	323,625	317,500		
Total Revenue	1,829,720	3,874,474	47.22%	
Expenditure				
Employee Costs	418,367	1,969,475	21.24%	25.00%
Materials & Contracts	136,370	688,500	19.81%	25.00%
Water Consumption	1,888	20,000	9.44%	25.00%
Advertising	-	11,000	0.00%	25.00%
Advertising - covered by transfer from reserves		11,000	0.0070	23.0070
funding	5,630	-		
Courier & Freight	2,000	31,000	6.45%	25.00%
Vehicle Registration	-,	10,000	0.00%	25.00%
Vehicle Repairs	36,479	95,000	38.40%	25.00%
Fuel & Oils	25,768	125,000	20.61%	25.00%
Electricity	2,115	16,500	12.82%	25.00%
Capital expenditure	47,070	440,000	10.70%	25.00%
Cardboard Facility	-	25,000	0.00%	25.00%
Signage	3,439	10,000	34.39%	25.00%
Tools & Equipment	7,080	20,000	35.40%	25.00%
Vandalism	- -	5,000	0.00%	25.00%
Town Camp	5,654	120,000	4.71%	25.00%
Plant & Equipment and Other Reserve	, -	-		
Total Expenditure	770,421	3,661,475	21.04%	
Net Operating Position	1,059,299	212,999		
porasing i controll	_,000,200	,		

NOTE:

- Depreciation
 - Committed expenditure of \$145,970

Income notes

- NTG Town Camp funding partial payment of funding until election and NTG policy review complete
- High volume of transactions by an account holder during August & September 2020 Overspent based on expected budget
- Insurance: actual costs higher than anticipated budget costs
- Vehicle repairs: higher costs than budgeted during the year

ALICE SPRINGS TOWN COUNCIL

Aquatic and Leisure Centre Financial Performance For the period ended 30 September 2020

	YTD Actual	Annual Budget	% of Budget	Expected % of Budget
Operating Activities				
Revenue from Operating Activities				
Kiosk Income	11,950	100,000	11.95%	20.00%
Merchandise Sales	6,547	55,000	11.90%	20.00%
Pool Activities	115,098	635,000	18.13%	20.00%
Other Operating Revenues - Includes reimbursements,				
insurance claims, Vacation Care, Rental Income, Function Income,				
Business Income	341	10,000	3.41%	20.00%
Total Operating Revenue	133,936	800,000	16.74%	
Expenses from Operating Activities				
Employee Costs	328,873	1,790,636	18.37%	20.00%
Materials & Contracts	71,969	368,500	19.53%	20.00%
Electricity	72,392	255,000	28.39%	20.00%
Trisley's Hydraulic Services - servicing costs	· -	150,000	0.00%	20.00%
Trisley's Hydraulic Services - servicing costs covered by	4.022			
transfer from reserve funds	4,923	-		
Gas	-	130,000	0.00%	20.00%
Kiosk Expenditure	7,616	85,000	8.96%	20.00%
Other Operating Expenses - Includes postage, telephone etc.	2,086	19,600	10.64%	20.00%
Water Consumption & Sewerage Charges	26,721	81,000	32.99%	20.00%
Insurance	67,762	65,000	104.25%	20.00%
Merchandise Expenditure	303	40,000	0.76%	20.00%
Cleaning Consumables	3,334	38,000	8.77%	20.00%
Advertising	803	30,000	2.68%	20.00%
Advertising - covered by transfers from reserve funds	6,025	-		
Consulting Fees	-	15,000	0.00%	20.00%
Courier & Freight	162	12,000	1.35%	20.00%
Vehicle Expenses		1,500	0.00%	20.00%
Total Operating Expenditure	592,969	3,081,236	19.24%	
Add: Capital Activities				
Capital	10,301	45,000	22.89%	20.00%
Capital - covered by transfers from reserve funds	37,535	-		
Capital Position	47,836	45,000	22.89%	
Add: Transfers from Reserves				
ASALC - Operational	180,867	-	0.00%	0.00%
Total Transfer from Reserves	180,867	0		
Total Net Operating Position	(326,002)	(2,326,236)		
=	-	(//		

Notes

Materials & Contracts includes costs;

- Various Facility Maintenance as and when required
- Pool chemical purchases

Operating Expenses

- Insurance is paid in full at the beginning of the year

In Kind Support

- Please see the attached table for current year in-kind support

Above operating position is exclusive of

- Committed expenditure of \$164,467

Alice Springs Aquatic & Leisure Centre In-Kind Support - as provided by ASALC Manager 2020-2021

Event	Date	Support Given	Value
		Total	\$0.00

Note

- In Kind Support cannot be included in actual figures on Budgeted Statement of Financial Performance. This is included as information for Council.

ALICE SPRINGS TOWN COUNCIL

Alice Springs Public Library Financial Performance For the period ended 30 September 2020

	YTD Actual	Annual Budget	% of Budget	Expected % of Budget
Operating Activities				
Revenue from Operating Activities				
User fees and charges - includes internet &				
photocopying income	6,574	24,000	27.39%	25.00%
Public Library funding	626,916	630,708	99.40%	100.00%
Total Operating Revenue	633,490	654,708	96.76%	
Expenses from Operating Activities				
Employee costs	380,685	1,470,870	25.88%	25.00%
Consulting fees	-	100,000	0.00%	25.00%
Contract material and labour	4,876	80,000	6.09%	25.00%
Materials for collection and lending	12,265	62,000	19.78%	25.00%
Electricity	4,179	20,000	20.89%	25.00%
Children & youth events	3,078	20,000	15.39%	25.00%
General events	78	15,000	0.52%	25.00%
Other materials - includes stationery, printing & memberships	2,999	18,000	16.66%	25.00%
Printing - covered by transfers from reserves funds Other operating expenses - includes professional	8,580	-		
development, courier & freight, postage etc	5,250	12,050	43.56%	25.00%
Office and other equipment	345	12,000	2.88%	25.00%
Vandalism	2,226	10,000	22.26%	25.00%
Food and catering	665	10,000	6.65%	25.00%
Advertising	248	4,000	6.21%	25.00%
Total Operating Expenditure	425,475	1,833,920	23.20%	
Add: Capital Activities				
Capital		230,000	0.00%	25.00%
Capital - covered by transfer to reserves funds	21,697	-	0.00%	23.00%
Capital Position	21,697	230,000	0.00%	
Add: Transfers from Reserves				
Operational	35,567	-	0.00%	
Total Transfer from Reserves	35,567	0		
Total Net Operating Position	221,885	(1,409,212)		
· · · ·		, ,,,		

Notes

Above operating position is exclusive of

- Committed expenditure of \$23,588
- NTG funding slightly lower than budgeted variance \$3,792

Expense notes

Other operating expenses - higher than expected budget due to provision of executive training for staff (100% of professional development budget expended)

REPORT

Report No. 227/20cncl

TO: ORDINARY COUNCIL – TUESDAY 26 OCTOBER 2020

SUBJECT CHIEF EXECUTIVE OFFICERS REPORT

AUTHOR: ROBERT JENNINGS – CHIEF EXECUTIVE OFFICER

1. CEO UPDATE

Due to substantial leave the past month a more comprehensive report will be given in the November update.

2. <u>MEETINGS ATTENDED</u>

The following meetings were attended by the CEO as well as other officers (not an exclusive list):

- Several meetings with Sarah Fairhead and other DIPL officers
- Meeting with Hon Josh Burgoyne, Member for Braitling, on 29 September
- Meeting with AC Beer, Michael Liddle and Mayor Ryan on 29 September
- Tourism Central Australia Board meeting on 30 September 2020
- Several meeting with Rae Finlay, Manager Economic Development, DTBI
- Local Government Professionals meeting on 16 October
- Meeting with Tony Considine, General Manager, Department of Education, on 19 October
- NT Planning Commission Meeting on 20 October
- Various NT Planning Commission relatedmeetings

3. MEDIA AND COMMUNICATIONS

Current community messaging being actively promoted by Council's Media and Communications Office through a number of methods including social media, liaising with local media, collateral and other promotional opportunities.

September 2020 – October 2020:

- Arts Recovery Quick Response Grants
- Council e-news preparation and promotion
- Annual report preparation and drafting
- Council meeting re-structure
- Library COVID entry measures updated
- Public Art map launch & promotion
- Night Markets
- Traeger Wall mural– media update
- Skate Park Festival

- 2021 Centralian Awards open and extended
- Albrecht Oval lights construction update
- School holidays programs
- Smart Trees project
- CARGO
- COVID 19 Council community response (liaising with NTG Public Info Group)

4. <u>COUNCILLOR REPORTS – SEPTEMBER 2020</u>

Councillor Jimmy Cocking

Ordinary Meetings September
Executive Development Committee
Creative Arts Recovery Grants Meeting
Cemeteries Advisory Committee Meeting
Meeting with Executive Leadership coach Chris Bruce
Ordinary Meeting (Tech Services)
Planning Act Reform Community Briefing
October Council Forum

Councillor Jacinta Price

Executive Development Committee
Council Forum
Ordinary meetings
Creative Arts Grants Meetings
Redtails Right Tracks Rob Clarke
Redtails Right Tracks Ian Macca
Interagency tasking and co-ordinating meeting
Keith Gregory & Mayor
Airports meeting Mayor, Dave Batic & Tony Edmonstone
Terrence Simpson Regional Intelligence Sergeant
Risk Management Audit
CEO's Review Meeting
SFAC
Parks Committee

5. HUMAN RESOURCES

This report provides an update of current Human Resources projects and activities.

TRAINING ACTIVITIES AS OF 30 September 2020

General training

Individual training

- Authentic Leadership training (Managers training, still postponed due to travel restriction affecting facilitator)
- Security Essentials and Architecting on AWS

- Finance Skills Manage Budgets
- LGANT Waste Symposium
- Emergency Warden Training
- Chief Warden Training
- First Aid courses
- Library Acquisitions
- Cultural Awareness Training for all permanent staff

Courses of study including

- ENG368 Steel and Concrete Structures
- Certificate III in Business Administration (Traineeship)
- Certificate III in Library and Information Services (Traineeship)
- Certificate IV in Government Investigations
- Diploma of Local Government (Rates)
- Diploma of Project Management
- Diploma Business Administration & Project Management
- Graduate Certificate of Business Administration
- Certificate IV Waste Management

WORK HEALTH & SAFETY

Reported Incidents for September 2020

In September 2020 there were 13 reported incidents (September 2019 – 16 Incidents). There was 1 Workers' Compensation claim in September 2020 which has been contested.

Incidents involving:	Staff	Contractor	Volunteer	Member of Public	Vehicle / Equipment	TOTAL
ASALC	1	0	0	5	0	6
Civic Centre	1	0	0	0	1	2
Depot	0	0	0	0	1	1
Library	0	0	0	2	0	2
Rangers	1	0	0	0	0	1
RWMF	0	0	0	0	1	1
	3	0	0	7	3	13

HR Officer liaised with all stakeholders in an ongoing Workers Compensation claims.

EMPLOYEE POLICIES

Review of Recruitment Policy, Casual Employment

FORMS AND TEMPLATES

None

OTHER

Recruitment: 1 September 2020 to 30 SEPTEMBER 2020									
External Permanent Appointments:									
Name Position Work Unit / Directorate Commenced									
TM Tree Crew	TS – Parks & Gardens	07/09/2020							
Team Member Litter Collection	TS – Litter	14/09/2020							
Team Member Litter Collection	TS – Litter	28/09/2020							
	Appointments: Position TM Tree Crew Team Member Litter Collection Team Member Litter	Appointments: Position TM Tree Crew TS – Parks & Gardens Team Member Litter Collection Team Member Litter TS – Litter TS – Litter	Appointments: Position Work Unit / Directorate Commenced TM Tree Crew TS – Parks & Gardens 07/09/2020 Team Member Litter TS – Litter 14/09/2020 Collection TS – Litter 28/09/2020						

Internal Permanent Appointments:								
Name	Position	Work Unit / Directorate	Commenced					
Raymond Woodbury	Truck Driver	Municipal Services	07/09/2020					
Jamie Aplin	Team Member Tree Crew	TS- Parks & Gardens	07/09/2020					
Marc Dewea	Team Coordinator- CBD	TS- Parks & Gardens	14/09/2020					
Mel Bennett	Manager Finance	CS - Finance	14/09/2020					
Connor Jones	RWMF Operator	TS - RWMF	28/09/2020					
Craig Murray	Machinery Operator	TS- RWMF	30/09/2020					

External Appointment:

End-term Contract/s:

Name	Position	Work Unit / Directorate	Commenced	

Terminations:										
Name	Position	Work Unit / Directorate	Commenced	Finished						
Lewis Woolston	Team Member Litter Collection	TS- Parks & Gardens	24/01/2018	25/09/2020						

Staff Establishment

Total number of positions at Council according to Staff Establishment List:

189 permanent full-time, 11 permanent part-time, 19 contract positions (including 1 Town Crier). 62 females, 127 males, 0 non-identified (20 vacancies).

Council's aspirational target figure for indigenous employment is 20%.

The current number of indigenous employees stands at 26 which represents 12.5% of the workforce.

22.22% indigenous employment in outdoor workforce, 3.64% in indoor employment.

The break up is as follows:

Civic Centre: 1 Library: 2 ASALC: 1 Depot: 17 RWMF: 5 Total: 26

IT IS RECOMMENDED that this report be received and noted.

Robert Jennings
CHIEF EXECUTIVE OFFICER

Attachment A: Council resolutions tracking

ASTC Resolutions - OPEN

Date	Agenda Item	Agenda Item Description	Resolution	Resolution No.	Assigned to	Status	Comments
28/10/19	13.2.7	Volunteer Resource Centre (Agenda Item 9.6) Report No. 185/ccs (MCCD) This report investigates Council financing a trial pop-up Volunteer Resource Centre in collaboration with Volunteering SA&NT. Moved - Councillor Cocking Seconded - Councillor de Brenni	That Council develop a business case for supporting a long-term sustainable development of Volunteering in Alice Springs.	20641	Simon Duke	In Progress	
28/10/19	13.3.7	Council's feedback to Draft Terms of Reference comments (Agenda Item 10.1.1)	That the Cemeteries Advisory Committee - Draft Terms of Reference V2 be forwarded to Council in a report consideration and endorsement.	20664	Simon Duke	Ongoing	This report will be tabled in February
28/10/19	16.1	Cr Cocking – Bicycle repair stations	Cr Cocking enquired is signage being considered and promotion to the community about these stations. The Director Technical Services Scott Allen took the item on notice.		Takudzwa Charlie	Ongoing	Signage has been ordered
25/11/19	16.2	Cr Melky – Crime wave in Alice Springs Moved Councillor Melky Seconded Councillor de Brenni	That Council work with the CEO to determine the best way forward to progress this critical matter for the Alice Springs Community related to both crime and the healthy future of our community.	20730	Robert Jennings	In Progress	A progress update is provided in the CEO report of the 9 Dec 2019 and 28 Jan 2020 OCM with an accompanying confidential item report. A Youth Presentation has been detailed for Council's consideration at a special Youth Forum on 20 Feb 2020
28/01/20	16.3	Councillor Banks - Support for the Red Tails/Pink Tails Right Tracks program Moved - Councillor Banks Seconded - Councillor Price	That Council supports working with the Red Tails/Pink Tails Right Tracks program in developing an MOU that delivers short-term needs and sets a long-term strategy that is presented to Council for consideration.	20787	Robert Jennings	In Progress	Director Scott Allen is consulting with Rob Clark on Council's resolution

24/02/20	12.1	Councillor Cocking – Proposed LGANT motion regarding Shale Gas Fracking Moved – Councillor Cocking Seconded – Councillor Banks	That LGANT recognises that development of the shale gas industry in the NT poses some significant risks for local communities and Local Government be engaged fully in the process to minimise the impact and maximise the opportunities on Territory communities. That LGANT create a representative body to ensure that Local Government is part of the Strategic Regional Environmental and Baseline Assessment (SREBA).	20803	Robert Jennings	In Progress	
24/02/20	14.1.2	Member's Conflicts of Interest – A Misapprehension? Report No. 32/20 cncl Moved – Cr Cocking Second – Cr de Brenni	That Council write to the Chief Minister and other Minister's to inform them of its position as a result of legal advice received that states that the Mayor doesn't have a Conflict of Interest due to his running in the NT Election as a CLP candidate. In response to the perception risk, Council is developing a protocol to manage perceived Conflicts of Interests for the Mayor and all Elected Members in line with the legal advice received.	20822	Robert Jennings	In Progress	
24/02/20	14.4.4	14.4.4ASALC Kiosk and Change room Refurbishment Report No. 27/20 cncl Moved – Councillor Paterson Seconded – Councillor Auricht	Council approve the Technical Service Department go to Tender for the upgrade of the ASALC change rooms, entry and offices of the main entry building.	20830	Scott Allen	In Progress	Tender awarded to MPH. Construction has commenced
24/02/20	16.4	16.4Councillor Banks as a member of the Development Consent Authority tabled the Designing Better report from the NT Planning Commission and asked for it to be distributed.	The CEO advised that he too has a copy and will distribute accordingly.	20831	Robert Jennings	In Progress	
26/03/20	4.1.1	4.1.1 Alice Springs Town Council First Round of COVID-19 Community Support Measures Report No. 50/20 cncl	It is recommended that Council undertake the following first round of measures to support the Alice Springs community during the response phase of the COVID -19 pandemic: 1.That the local weighting criteria for Council procurement be increased from 10% to 30% weighting in Council's Procurement of Good and Services Quotations and Tenders Policy until 30 June 2020 Unanimous	20844	Robert Jennings	in Progress	

26/03/20	COVID-19 Community Support Measures Report No. 50/20 cncl	2. From 27 March 2020. the charging of interest on outstanding rates balances is suspended until 30 June 2020 3. The rates payment due dates for the last quarterly payment will be extended from 3 April 2020 to 30 June 2020 4. Fees and charges as from 27 March 2020 a. Fees associated with the Civic Centre public toilet shower usage will be waived until June 2020 b. All Alice Springs Aquatic and Leisure Centre (ASALC) memberships and 10 visit passes are suspended to resume opening reopening c. Library late fees waived until the Library is reopened d. The Sports Facility Advisory Committee participation levy will be waived until 30 June 2020 5. Council will meet to consider further measures as part of its 2020/21 financial year budget deliberations Moved - Councillor Paterson Seconded - Councillor de Brenni	20845	Robert Jennings	In Progress	
30/03/20		That the Todd Mall Entrance project goes ahead through a quotation process.	20860	Sabine Taylor	In Progress	
30/03/20	13.3.11Spencer Park (Agenda Item 10.1.4) Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That Council install one 12 x 8m shade structure at a cost of \$50,000 excluding GST	20872	Scott Allen	In Progress	Project Administration Officer has item in hand

30/03/20	14.1.2	(Item transferred from Agenda Item 27.3) The CEO gave an overview of the summary to the Elected Members and highlighted portions of the report for specific attention. Moved – Councillor Auricht Seconded – Councillor Banks	It is recommended that Council identify a \$5M COVID reserve to provide for the future economic, social and wellbeing support of the community and the organisation with the following aims and scope: 1. Details of the appropriate community package will be considered over the coming weeks as part of the Council 2020/21 budget deliberations with a possible announcement of confirmed measures in May or June 2020. 2. Operational requirements as determined by the CEO to allow for the safe, effective and legislative function of the organisation during the COVID pandemic to a limit of \$1M. 3. Council reminds our community that under Part 165 of the Act, rates concessions applications can be considered for financial hardship on valid evidence of that hardship.	20892	Robert Jennings	In Progress	
27/04/20	6.2	6.2 Business Arising from the Minutes Moved - Councillor Melky Seconded - Councillor Banks	That item 14.1.2 not be accepted as a true and correct record of the Ordinary Meeting of the Council held on Monday 30 March 2020.	20895	Robert Jennings	In Progress	
27/04/20	12.5	12.5.Alice Springs Town Council Elected Member COVID-19 Community Support Measures Analysis Report No. 85/20 Moved - Deputy Mayor Paterson Seconded - Councillor de Brenni	Accept the NT Government support to local Government Sector funding and direct officers to factor the impacts into the 2020/21 budget deliberations.	20898	Robert Jennings	In Progress	
27/04/20	13.2.3	Moved - Councillor Cocking Seconded - Councillor Satour	A.The Library Strategic Review Report and Library Strategic Plan 2020-2024 be received and noted. B.As a part of Council Master Plan deliverables, the development of a design brief for a new or significantly upgraded Public Library facility be considered for prioritisation in the FY2020/21 Budget for \$100,000 and be completed by June 2021. C.Infrastructure and building maintenance identified in the Library Strategic Plan 2020-2024 for a combined cost of \$205,000 be carried out at the earliest possible opportunity in FY2020/21. D.Regular updates on progress against the Library Strategic Plan 2020-2024 be provided through the Library monthly report.	20905	Clare Fisher	In Progress	

9.4) Report No. 9020 is (OTS) Normal Councillor Malph Seconded - Councillor Malph Seconded - Councillor Mariet Impact of COVID-10 or Furend Attendance (Agenda tem 10.3.1) Algored - Councillor Auditation (Agenda tem 10.3.1) Algored - Councillor Auditation Algored Seconded - Councillor Auditation (Agenda tem 10.3.1) Seconded - Councillor Auditation Algored Seconded - Councillor Auditation Algored - Councillor Auditation Algored - Councillor Auditation Algored - Councillor Auditation Algored - Councillor Cacking Algored - Cacking - Cack	27/04/20	13.3.5	13.3.5Illegal Rubbish Dumping (Agenda Item	That Council endorses Officers to negotiate with NTG to	20918	Scott Allen	In Progress	Meeting conducted, follow up meetings required
3.3.12 13.3.12 12 13.3.12 12 13.3.12 12 13.3.12 12 13.3.12 12 13.3.12	21104/20	13.3.3	9.4) Report No. 60/20 ts (DTS)	create a partnership that offers financial incentives for the	20910	Scott Allen	III Togress	weeting conducted, follow up meetings required
Impact of COVID-19 on Fureral Attendance (Agenda Item 10.4.1) Moread- Councillor Melly Seconded - Councillor Melly Seconded - Councillor Melly Seconded - Councillor Audith Moved - Councillor Cocking Moved - Councillor Cocking Seconded - Councillor Cocking Moved - Councillor Cocking Seconded - Councillor Cocking Moved - Councillor Cocking Moved - Councillor Cocking Moved - Councillor Seconded - Second								
Seconded - Councillor Cocking provide for the future economic, social and well-being support of the community and the organisation with the following alms and scope: 1. Details of the appropriate package will be considered over the coming weeks as part of the Council 2020/21 budget deliberations as well as orgoning analysis of the needs of our packages, with a proposed announcement of all confirmed measures in June or July 2020. 2. At a high level, the break-down of the SSM COVID-19 Reserve will be: Reserve will be: A. Up to 9.1 Mol to provide an appropriate non-commercial COVID-19 tracting package. B. \$2.2M for CSD revitalisation project, subject to a clear provision of the tended codes totaling \$20M to elear provision of the tended codes totaling to elear provision of the tended codes totaling to elear provision o	27/04/20	13.3.12	Impact of COVID-19 on Funeral Attendance (Agenda Item 10.3.1) Moved - Councillor Melky	from the Cemeteries budget (42) for live streaming in the Chapel to allow the public to access funerals remotely due to	20925	Sabine Taylor	In Progress	
4/05/20Moved - Councillor be Brenni Seconded - Councillor CockingThat the amendments be made to Motion 5.1(2)20949Robert JenningsIn Progress4/05/20Moved - Councillor Melky Seconded - Councillor BanksIn response to the COVID-19 crisis, Council set a budget for 2020/2021 that provides a 0% rate freeze on residential property based on the budget as set during 2019/202020951Sabine TaylorIn Progress4/05/20Moved - Councillor Melky Seconded - Councillor Banks10.Reduce the current penalty interest on late rates from 19% down to 9% on all rate payers effective from the 30th of 	4/05/20			provide for the future economic, social and well-being support of the community and the organisation with the following aims and scope: 1.Details of the appropriate package will be considered over the coming weeks as part of the Council 2020/21 budget deliberations as well as ongoing analysis of the needs of our community and other government support measure packages, with a proposed announcement of all confirmed measures in June or July 2020. 2.At a high level, the break-down of the \$5M COVID-19 Reserve will be: A.Up to \$1.0M to provide an appropriate non-commercial COVID-19 hardship package. B.\$2.2M for CBD revitalisation project, subject to a clear breakdown of the tendered costs totaling \$20M, the NT Government commencing all aspects of the CBD revitalisation project on site and confirmed co-funding of \$20M for shade structures, lighting, activation zones and the Kwatja Play and community park. C.As determined at the 30 March 2020 Ordinary Meeting of Council - \$1M for operational requirements as required and	20948	Robert Jennings	In Progress	
Seconded - Councillor Banks 2020/2021 that provides a 0% rate freeze on residential property based on the budget as set during 2019/2020 4/05/20 Moved - Councillor Melky Seconded - Councillor Banks 10.Reduce the current penalty interest on late rates from 19% down to 9% on all rate payers effective from the 30th of June 2020 7/05/20 Moved - Councillor Melky Seconded - Councillor Melky	4/05/20				20949	Robert Jennings	In Progress	
Seconded - Councillor Banks 19% down to 9% on all rate payers effective from the 30th of June 2020 7/05/20 Moved – Councillor Melky Seconded – Councillor Banks In relation to Lot 678, Wills Terrace, Alice Springs Town Seconded – Councillor Banks Council will challenge any attempt made by the NT In Progress	4/05/20			2020/2021 that provides a 0% rate freeze on residential	20951	Sabine Taylor	In Progress	
Seconded – Councillor Banks Council will challenge any attempt made by the NT	4/05/20			19% down to 9% on all rate payers effective from the 30th of	20952	Sabine Taylor	In Progress	
	7/05/20			Council will challenge any attempt made by the NT	20596	Robert Jennings	In Progress	

29/06/20	12.2	Renaming	That Alice Springs Town Council: 1.Express support for the changing of the name of Willshire Street, and undertake community consultation to determine a recommendation of potential names to formally submit to the Place Names Committee	21006	Robert Jennings		
29/06/20	13.2.7		That Council supports the installation of waypoints atop Anzac Hill and in the CBD as part of the Iterremele Awetyeke app. That the interpretation panels be approved by Council Officers prior to the installation.	21017	Jeanette Shepherd	In Progress	
29/06/20			That Council supports extra entertainment for the Night Market in August, September, October and November 2020, as part of COVID-19 tourism and event recovery, to the value of \$8,000 (exc. GST).	21021	Jeanette Shepherd	In Progress	Being implemented for the rest of the night markets for 2020.

29/06/20	13.2.14	Book Sale Donation Money (Agenda Item 10.3.1) Youth Services Officer addressed previous action to investigate environmental avenues to donate money including the community garden. Various organisations were found including SEED, ALEC, AYCC, and Alice Springs Community Garden. Youth Services Officer informed Committee members a brief outline of each organisation. It was unanimous amongst YAG members that the book sale money should be donated to the Alice Springs Community Garden. Moved – Councillor Cocking Seconded – Councillor Satour	That the YAG supports the donation of \$700 from the Library Book Sale to the Alice Springs Community Garden.	21023	Jeanette Shepherd	In Progress	
29/06/20	13.3.8	Direction from Council in regard to resolution 20854 (Agenda Item 9.7) Report No. 129 / 20 ts (DTS) This report is to request direction from Council regarding the Resolution Number – 20584 Moved – Councillor Melky Seconded – Councillor de Brenni	That Council undertakes a workshop to resolve Council resolution number 20584.	21032	Scott Allen	In Progress	Workshop to be coordinated
29/06/20	13.3.13	Live Streaming in the Garden Cemetery Chapel (Agenda Item 10.3.1) Moved – Councillor Melky Seconded – Councillor de Brenni	That Council investigate the installation of cameras at the Garden Cemetery Chapel for the future live streaming of Funeral Services and prepare as a shovel-ready project.	21036	Scott Allen	In Progress	costings being obtained by Council Officers
29/06/20	13.3.14	Installation of lights at Jim McConville Oval (Agenda Item 11.1) Moved – Councillor Melky Seconded – Councillor de Brenni	That Council undertake public consultation for the installation of lights at Jim McConville Oval.	21037	Scott Allen	In Progress	Public consultation to be organised by Council Officers
29/06/20	13.3.15	Potential renaming of Wilshire Street (Agenda Item 11.2) Moved – Councillor Melky Seconded – Councillor de Brenni	That Council undertake consultation in relation to the potential renaming of Wilshire Street.	21038	Robert Jennings	In Progress	Consultation being undertaken through Media Unit and Tech Services: through online feedback, letter-box drop and mail-out to Residents and Ratepayers, meeting arranged with Residents and Ratepayers on Thursday 13 August 2020.

29/06/20	13.3.16	Cromwell Drive Road Repair Tender 2020-05ST (Agenda Item 9.9) Report No. 114 / 20ts (POI) This report provides the tender assessment for the repair of Cromwell Drive from Lines Court, to 200m past Lines Court due to water damage. Moved - Councillor Melky Seconded - Councillor de Brenni	That the Tender contract 2020-05ST be awarded to Diggamen for the sum of \$653,162.00 inc GST 2. That the Tender contracts be signed under Council seal.	21039	Matt Raymond	In Progress	Report to TS Committee in August to request for Re-Tender. Diggamen have advised Council they are unable to complete works and revoked tender submission.
29/06/20	13.3.17	ASALC Refurbishment Tender 2020-06ST (Agenda Item 9.10) Report No. 119 / 20ts (POI) This report is in regards to the tender assessment for the ASALC Refurbishment Project which consists of the Kiosk Refurbishment, Offices of the main entry and the Outdoor Change room Refurbishment. Moved - Councillor Melky Seconded - Councillor de Brenni	That the Tender contract 2020-06ST be awarded to MPH Constructions for the sum of \$586,071.63 inc GST. That the Tender contracts be signed under Council seal.	21040	Matt Raymond	In Progress	Works commenced 28 July 2020
27/07/20	6.1	Minutes of the Ordinary Open Meeting of Council held on Monday 29 June 2020 Moved – Councillor Melky Seconded – Councillor Auricht	That the minutes of the Ordinary Meeting of the Council held Monday 29 June 2020 be confirmed as a true and correct record of the proceedings of those meetings.	21067	File Note	Completed	
27/07/20	7.1	Mayor's Report Report No. 168/20cncl Moved – Councillor Melky Seconded – Councillor Cocking	That the Mayor's Report be received.	21068	File Note	Completed	
27/07/20	13.1.1	13.1.1Minutes from the Corporate Services Committee meeting held 13 July 2020 (Agenda Item 4.1) Moved – Councillor Auricht Seconded – Councillor Melky	That the minutes of the Open Section of the Corporate Services Committee meeting held on 15 June 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	21069	File Note	Completed	
27/07/20	13.1.2	13.1.2Corporate Services Directorate Update (Agenda Item 9.1) Report No. 148/20 cs (DCS) Moved – Councillor Auricht Seconded – Councillor Melky	That the July 2020 Corporate Services Committee Directorate Update Report be received and noted.	21070	File Note	Completed	

27/07/20	13.1.3	Report No. 149/20 cs Moved – Councillor Auricht Seconded – Councillor Melky	That Council rescind the following Elected Member policies due to their operational nature or because they are extensively covered by legislation: i.Child Safety ii.Community Participation Local Government Decision Making iii.Community Participation Question Time iv.Council Facility Hire v.Equal Employment Opportunity vi.Naming, Renaming of Council Facilities vii.Rural Road Reserve Maintenance viii.Rural Road Reserve Management PSD ix.Schools Annual Awards Presentations x.Swimming Centre xi.Third Party Upgrades of Council Facilities xiii.Work Experience and Training Programmes xiii.Workplace Drug and Alcohol Use	21071	Sabine Taylor	Completed	
27/07/20	13.1.3	Moved – Councillor Auricht Seconded – Councillor Melky	1.That Council create a \$10k budget line to offer a \$2.5k bursary, every year, to a year twelve student at each of the four senior Alice Springs Schools (Yirara College, Centralian Senior College, Our Lady of the Sacred Heart College, and St. Philips College), and 2.That a condition on the bursary be, that the nominated student has two years to claim on the bursary for the purpose of higher education	21072	Sabine Taylor	In Progress	
27/07/20	13.1.4	9.3)	That In accordance with Section 78(1)(a) of the Local Government Act 2008, Council adopt the revised Elected Member Code of Conduct provided at Attachment A.	21073	Sabine Taylor	Completed	

27/07/20		LGANT Executive Call for Nominations and Disciplinary Committee (Agenda Item 9.4) Report No. 165/20 cs Moved – Councillor Auricht Seconded – Councillor Cocking LGANT Executive Call for Nominations and Disciplinary Committee (Agenda Item 9.4) Report No. 165/20 cs Moved – Councillor Auricht Seconded – Councillor Cocking	A.That Council nominates Elected Member(s) in response to the LGANT call for nominations to be a member of the LGANT Executive Board. President: Councillor Cocking Moved: Councillor Melky Lapsed for want of a seconder President: Councillor de Brenni Moved: Councillor Auricht Seconded: Councillor Price Vice President (Municipal): Councillor Cocking Moved: Councillor Melky Seconded: Councillor Paterson Vice President (Municipal): Councillor de Brenni Moved: Mayor Ryan Seconded: Councillor Price Board Member (Municipal): Councillor de Brenni Moved: Mayor Ryan Seconded: Councillor Price C.That Council nominates Elected Member(s) in response to the LGANT call for nominations to be a member of the Disciplinary Committee Pool. Disciplinary Committee Nomination: Councillor Price Moved: Mayor Ryan Seconded: Councillor Paterson Disciplinary Committee Nomination: Councillor Melky (Not accepted) Moved: Councillor de Brenni Disciplinary Committee Nomination: Councillor Cocking (Not accepted) Moved: Councillor de Brenni Disciplinary Committee Nomination: Councillor Auricht Moved: Councillor Price Seconded: Councillor Cocking	21074	Robert Jennings Robert Jennings	Completed	
27/07/20	13.1.6	NTG Funding Proposal for Local Business Stimulus Initiative – COVID-19 (Agenda Item 9.5) Report No. 167/20 cs Moved – Councillor Auricht Seconded – Councillor de Brenni	D.That Council forwards the above nomination(s) for the disciplinary committee pool to LGANT no later than Friday, 17 July 2020. That Council commit \$200,000 from the COVID-19 Reserve for the purpose of providing local business discount vouchers through the implementation of a rebranded version of the 'MyDarwin' stimulus initiative in Alice Springs, subject to the successful application for matched funding from the NT Government.	21076	Sabine Taylor	In Progress	

27/07/20		Minutes from the Community Development Committee meeting held 13 July 2020 (Agenda Item 4.1) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes of the Open Section of the Community Development Committee meeting held on 15 June 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	21077	File Note		
27/07/20	13.2.2	Community Development Directorate Update (Agenda Item 9.1) Report No. 151/20cd (DCS) Moved – Councillor Cocking Seconded – Councillor Price	That the Community Development Directorate report be received and noted.	21078	File Note	Completed	
27/07/20	13.2.3	ASTC Art Collection - Report on Activities 2019/20 (Agenda Item 9.2) Report No. 152/20cd (MCCD) Moved – Councillor Cocking Seconded – Councillor Price	That Officers present to Council a report detailing the go- forward plan on how to display the ASTC Art Collection more often, to include suggestions for the appropriate presentation of these art-works for community.	21079	Kim Sutton		
27/07/20	13.2.4	Brindle Films Sponsorship Application (Agenda Item 9.3) Report No. 162/20cd (MCCD) Moved – Councillor Cocking Seconded – Councillor Price	That Council supports the sponsorship application from Brindle Films to the value of \$30,000 (excluding GST) for the MaveriX TV series.	21080	Sabine Taylor	Completed	
27/07/20		Creative Arts Recovery Package (Agenda Item 9.4) Report No. 163/20cd (MCCD) Moved – Councillor Cocking Seconded – Councillor Price	A.That Officers Investigate the feasibility and legality of an Elected Member Executive Committee for the Creative Arts Recovery Package for the equitable and rapid distribution of these grants, and the following nominations be endorsed on this Committee as final decision makers: Nomination: Councillor Auricht Moved: Councillor Auricht Seconded: Councillor Brenni Nomination: Councillor Price Moved: Councillor de Brenni Seconded: Mayor Ryan Nomination: Councillor Melky Moved: Councillor de Brenni Seconded: Mayor Ryan Nomination: Councillor Cocking Moved: Councillor Price Seconded: Councillor Drice Seconded: Councillor Cocking Moved: Councillor Price Seconded: Councillor de Brenni	21081	Sabine Taylor	Completed	
27/07/20	13.2.6	Phoney Film Festival Prize (Agenda Item 9.5) Report No. 164/20cd (YDO) Moved – Councillor Cocking Seconded – Councillor Price	That Council supports an internship through Chili Films for the first-place winner of Phoney Film Festival 2020 to the value of \$3,000 GST excl.	21082	Sabine Taylor	Completed	

27/07/20	13.2.7	Minutes - Seniors Coordinating Committee - 17 June 2020 (Agenda Item 10.1) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the Seniors Coordinating Committee held 17 June 2020 be received and noted.	21083	File Note	Completed	
27/07/20	13.2.8	Minutes - Tourism, Events & Promotions Committee - 25 June 2020 (Agenda Item 10.2) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the Tourism, Events and Promotions Committee held 25 June 2020 be received and noted.	21084	File Note	Completed	
27/07/20	13.2.9	Minutes - ASALC Committee - 30 June 2020 (Agenda Item 10.3) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the ASALC Committee held 30 June 2020 be received and noted.	21085	File Note	Completed	
27/07/20	13.2.10	Minutes - Youth Action Group Committee - 1 July 2020 (Agenda Item 10.4) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the Youth Action Group Committee held 1 July 2020 be received and noted.	21086	File Note	Completed	
27/07/20	13.2.11	Minutes - Public Art Advisory Committee - 6 July 2020 (Agenda Item 10.5) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the Public Art Advisory Committee held 6 July 2020 be received and noted.	21087	File Note	Completed	
27/07/20	13.2.12	Moved – Councillor Cocking	That the developed design from Hayden Williams for the Traeger Oval Wall Artworks, with changes updated from the 6 July PAAC meeting, be supported and sent out for community consultation then submitted for Council's final approval.	21088	Sabine Taylor	Completed	
27/07/20	13.3.1	Minutes of Open Technical Services meeting held 15 June 2020 (Agenda Item 4.1) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That the minutes of the open section of the Technical Services Committee meeting held on 15 June 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting	21089	File Note	Completed	
27/07/20	13.3.2	Technical Services Directorate Update (Agenda Item 9.1) Report No. 153/20ts (DTS) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That the July 2020 Technical Services Directorate Update be received and noted.	21090	File Note	Completed	

27/07/20	13.3.3	Alice Springs General Cemetery - Conservation & Management Guidelines (Item 9.2) Report No. 154/20 ts (DTS) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That Council endorse the Alice Springs General Cemetery - Conservation and Management Guidelines	21091	Scott Allen	Completed	Guidelines tabled at CAC meeting on 4 August 2020 for the Committee's information.
27/07/20	13.3.4	Lyndavale Drive Speeding Report (Agenda Item 9.3) Report No. 158/20 ts (MI) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That Council install permanent solar powered radar speed signs on Lyndavale Drive at a cost of \$20,000	21092	Scott Allen	In Progress	Parts have been ordered
27/07/20	13.3.5	ASALC Electricity Supply - Expression of Interest (Agenda Item 9.4) Report No. 160 / 20 ts (DTS) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That Council goes out to Expression of Interest for the supply of electricity for the Alice Springs Aquatic and Leisure Centre	21093	Scott Allen	Completed	Corporate Services have advertised for the electricity supply @ ASALC
27/07/20	13.3.6	Minutes – Sports Facilities Advisory Committee - 25 June 2020 (Agenda Item 10.1) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That the minutes from the Sports Facilities Advisory Committee meeting held 25 June 2020 be received and noted.	21094	File Note	Completed	
27/07/20	13.3.7	Action Items - Acting Director Technical Services (Agenda Item 10.1.1) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That Council Officers investigate the design, cost and rebuilding of shade structures on the outdoor netball courts	21095	Scott Allen	In Progress	Investigations ongoing
27/07/20	13.3.8	ANZAC Oval Lighting - Aaron Blacker (Agenda Item 10.1.2) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That Council Officers investigate, in terms of design and cost, the upgrading of lighting at Anzac Oval from the current lights to LED	21096	Scott Allen	Completed	Proposal to be discussed at SFAC
27/07/20	13.3.9	Minutes - Parks Advisory Committee - 30 June 2020 (Agenda Item 10.2) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That the minutes from the Parks Advisory Committee meeting held 30 June 2020 be received and noted.	21097	File Note	Completed	
27/07/20	13.3.10	Tucker Park (Agenda Item 10.2.1) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That proposed plans for both stage 1 (\$80,600) and stage 2 (\$38,480) of Tucker Park be endorsed and plans proceed and be funded from the Parks & Playgrounds Reserve Budget.	21098	Scott Allen	In Progress	

27/07/20		Oleander Park (Agenda Item 10.2.2) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That proposed plans for both stage 1 (\$57,560) and stage 2 (\$42,510) of Oleander Park be endorsed and plans proceed and be funded from the Parks & Playgrounds Reserve Budget.	21099	Scott Allen	In Progress	
27/07/20		Ashwin Park (Agenda Item 10.2.3) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That, until a budget is identified, stages 1 and 2 of Ashwin Park be deferred.	21100	Scott Allen	Completed	Item deferred
27/07/20		Madigan Park (Agenda Item 10.2.4) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That Council Officers advance to the second stage of community consultation for the potential development of Madigan Park.	21101	Scott Allen	In Progress	Madigan Park public information and feedback session advertised and arranged for Wednesday 12 August 2020 - onsite.
27/07/20		Minutes - Development Committee - 6 July 2020 (Agenda Item 10.3) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That the minutes from the Development Committee meeting held 6 July 2020 be received and noted.	21102	File Note		
27/07/20		Provision of Repairs and Maintenance of Fire Protection and Detection Equipment within the Council Controlled Premises – 2020-07ST Assessment Item transferred from Confidential Agenda Item 27.4.1 Moved – Councillor Melky Seconded – Councillor de Brenni	1.That the Tender contract 2020-7ST be awarded to Triple 3 Fire for the sum of \$26,808.95 inc GST for the provision of repairs and maintenance of fire protection and detection equipment within the Council controlled premises 2.That the Tender contract be signed under Council seal. 3.That the decision be moved out of Confidential to allow the tender to be awarded.	21126	Scott Allen	Completed	Instrument of Agreement signed and Council Seal Applied.
27/07/20		Provision of Pest Control Services, Maintenance and Treatment – 2020-08ST Assessment Item transferred from Confidential Agenda Item 27.4.2 Moved – Councillor Melky Seconded – Councillor Cocking	1.That the Tender contract 2020-8ST be awarded to Territory Pest Control for the sum of \$26,240.00 incl. GST for the provision of pest control services, maintenance and treatment 2.That the Tender contracts be signed under Council seal. 3.That the decision be moved out of Confidential to allow the tender to be awarded.	21127	Scott Allen	Completed	Completed
27/07/20	14.1.1	CEO Report Report No. 169/20cncl Moved – Councillor Melky Seconded – Councillor de Brenni	That the CEO report be received and noted.	21103	File Note	Completed	

27/07/20	14.2.1	Creative Arts Grants Committee Establishment Report Report No. 174/20cncl Moved – Councillor Price Seconded – Councillor Cocking	A.That Council note the Creative Arts Quick Response Grant Guidelines provided at Attachment A to this report with the amendment that the grants open on 31 August 2020 and continue until the funds are expended; and B.That Council approve the Terms of Reference to establish the Creative Arts Recovery Grants Executive Committee provided at Attachment B to this report with the following amendments: a.amendment to include all Elected Members only; and b.authorized to approve awarding of grants following a report from Officers C.That Council approve the amended Elected Member Allowances and Expenses Policy at Attachment C which lists the Creative Arts Recovery Grants Executive Committee as an eligible meeting to claim Extra Meeting Allowance.	21104	Sabine Taylor	Completed	
27/07/20				21105			
27/07/20		Moved – Councillor Melky Seconded – Councillor Auricht	Councillor de Brenni to Chair the meeting following the departure from the meeting of the Mayor and Deputy Mayor.	21106	File Note	Completed	
27/07/20		Traeger Wall Mural Project – Proposed Development Design Report No. 173/20 cncl Moved – Councillor Cocking Seconded – Councillor de Brenni	That Council approves the installation of Hayden William's Traeger Wall mural developed design.	21107	Sabine Taylor	Completed	
27/07/20	15.1	Vehicular access to the Garden Cemetery Moved – Councillor de Brenni Seconded – Councillor Auricht	That Council allow vehicular access to the Garden Cemetery on special occassions	21108	Scott Allen	Completed	Update provided to Cemeteries Advisory Committee on 4 August 2020
27/07/20		ADJOURNMENT OF OPEN MEETING Mayor Ryan declared the meeting adjourned at 8.15pm Moved – Councillor Melky Seconded – Councillor de Brenni	The Council stands adjourned and resumes in the Confidential Section.	21109	File Note	Completed	
6/08/20		The CEO asked for nominations for meeting Chair. Councillor Melky nominated Councillor Cocking. Moved – Councillor Melky Seconded – Councillor Price	That Councillor Cocking take the role of Chair for the 6 August, 2020 Special Meeting of Council	21128	File Note	Completed	

6/08/20	5.1	Elected Member Vacancies – Selection of Principal Member as a Result of the Northern Territory Government August 2020 Election Report No. 190/20 cncl Moved – Councillor de Brenni Seconded – Councillor Melky	That each Motion moved as separate items	21129	File Note	Completed	
6/08/20	5.1	Elected Member Vacancies – Selection of Principal Member as a Result of the Northern Territory Government August 2020 Election Report No. 190/20 cncl Moved – Councillor Price Seconded – Councillor de Brenni	A.The Council resolve to appoint an Elected Member to the role of Principal Member under section 46(4)(a) of the Local Government Act 2008 at this Special Meeting of Council on 6 August 2020, who will remain in the role unless and until Mr Ryan successfully applies to the Chief Executive Officer to be reinstated to Council in accordance with section 39(6) of the Local Government Act 2008, except in circumstances where: i.Mr Ryan is successfully elected to the Northern Territory Legislative Assembly, in which case the newly appointed Principal Member will remain appointed as the Principal Member for the remainder of this Council term pursuant to section 46(5)(c) of the Local Government Act 2008, effective seven days after declaration of the Northern Territory Legislative Assembly election results; or ii.Mr Ryan does not apply for reinstatement to Council by close of business Monday 14 September 2020, or otherwise the day that is seven days after declaration of the Northern Territory Legislative Assembly election results, in which case Council should resolve that the Principal Member is appointed from Tuesday 15 September 2020 for the remaining term of this Council pursuant to section 46(5)(c) of the Local Government Act 2008.	21130	File Note	Completed	
6/08/20	5.1	Elected Member Vacancies – Selection of Principal Member as a Result of the Northern Territory Government August 2020 Election Report No. 190/20 cncl Moved – Councillor Auricht Seconded – Councillor Price	That Councillor de Brenni be appointed to the role of Principal Member.	21131	File Note	Completed	
6/08/20		Elected Member Vacancies – Selection of Principal Member as a Result of the Northern Territory Government August 2020 Election Report No. 190/20 cncl Moved – Councillor Melky Seconded – Councillor Cocking	B.Council resolve to defer the Committee Elections, and extend the current Committee appointments to the 28 September 2020 Ordinary meeting when a new Deputy Mayor will also be appointed.	21132	File Note	Completed	

6/08/20			C.That Council appoint an Elected Member as the Acting Deputy Principal Member at this Special Meeting of Council on 6 August 2020, who will remain in the role until 28 September 2020.	21133	File Note	Completed	
6/08/20		Principal Member de Brenni as Chair asked for nominations for the role of Acting Deputy Principal Member. Councillor Auricht nominated Councillor Cocking as Acting Deputy Principal Member. Moved – Councillor Auricht Seconded – Councillor Melky	That Councillor Cocking be appointed to the role of Acting Deputy Principal Member	21134	File Note	Completed	
6/08/20		ADJOURNMENT OF SPECIAL MEETING Principal Member de Brenni declared the meeting adjourned at 6.30pm Moved – Councillor Price Seconded – Councillor Cocking	The Council stands adjourned.	21135	File Note	Completed	
31/08/20	6.1	Minutes of the Ordinary Open Meeting of Council held on Monday 27 July 2020 Moved – Deputy Mayor Cocking Seconded – Councillor Melky	That the minutes of the Ordinary Meeting of the Council held Monday 27 July 2020 be confirmed as a true and correct record of the proceedings of those meetings.	21136	File Note	Completed	
31/08/20	7.1	Mayor's Report Report No. 200/20cncl Moved – Deputy Mayor Cocking Seconded – Councillor Price	That the Mayor's Report be received.	21137	File Note	Completed	
31/08/20	13.1.1	Minutes from the Corporate Services Committee meeting held 13 July 2020 (Agenda Item 4.1) Moved – Councillor Auricht Seconded – Deputy Mayor Cocking	That the minutes of the Open Section of the Corporate Services Committee meeting held on 13 July 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	21138	File Note	Completed	

31/08/20	13.1.2		That the August 2020 Corporate Services Committee Directorate Update Report be received and noted	21139	File Note	Completed	
31/08/20		Sustainability Grant (Agenda Item 9.2) Report No. 181/20 cs On 17 June 2020 Council received the Energy Efficiency & Sustainability Grant from the Department of Housing and Community Development to install photovoltaic (PV) solar systems at four of Council's new change room facilities that are currently under constructions at	That Council authorise the CEO to sign the following acquittals on behalf of Council: An acquittal for the Energy Efficiency & Sustainability Grant of \$118,642 with expenditure of \$14,732 provided by the Department of Housing and Community Development to install photovoltaic (PV) solar systems at four of Council's new change room facilities that are currently under constructions at the ovals of Jim McConville, Flynn Drive, Albrecht and Ross Park. This is the 30 June 2020 acquittal as required by the funding agreement. The remaining grant funding of \$103,910 has been carried forward to be expended in 2020/21 financial year.	21140	Sabine Taylor	Completed	
31/08/20	13.1.4	Hardship Policy Review (Agenda Item 9.3) Report No. 183/20 cs This is a report on the scheduled review of the Pandemic Financial Hardship Policy and Public Benefit Concessions Policy for Commercial and Residential Ratepayers. Moved – Councillor Auricht Seconded – Deputy Mayor Cocking	That Council note this report.	21141	File Note	Completed	

31/08/20		9.4) Report No. 184/20 cs This report provides Council with a draft Tertiary Education Bursary policy for approval. Moved – Councillor Auricht Seconded – Councillor Melky		21142	Sabine Taylor	Completed	
31/08/20	13.2.1	Development Committee meeting held 13 July	That the minutes of the Open Section of the Community Development Committee meeting held on 13 July 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	21143	File Note	Completed	
31/08/20	13.2.2	Community Development Directorate Update (Agenda Item 9.1) Report No. 189/20cd (DCS) This report provides an update of current Community Development projects, programs and events. Moved – Deputy Mayor Cocking Seconded – Councillor Price	That the August 2020 Community Development Directorate report be received and noted.	21144	File Note	Completed	
31/08/20	13.2.3	Skate Park Mural Project (Agenda Item 9.2) Report No. 191/20cd (MCCD) This report is in regards to developing a mural at the Alice Springs Skate Park. Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	That Council endorses the installation of a mural at the Alice Springs Skate Park, with a budget of \$4,000 GST excl.	21145	Kim Sutton		Concepts and planning for the work is in place and a date for completion will be discussed at the next PAC meeting. Further updates will be provided as this work progresses, and Council Officers will continue to work with the artist for the installation.

31/08/20	13.2.4	Ranger Vehicle Ergonomics (Agenda Item 9.3) Report No. 192/20cd (RU) This report recommends a mechanical animal lifter to alleviate the work health and safety (WHS) issues to Rangers relating to dog bite and potential musculoskeletal injury when securing uncooperative animals in the vehicle mounted cages. Moved – Deputy Mayor Cocking Seconded – Councillor Price	That Council approves the replacement of the current animal management service cages on the Ranger vehicles with ergonomically approved mechanical animal lifting devices.	21146	Sabine Taylor	In Progress	
31/08/20	13.2.5	Minutes - Seniors Coordinating Committee – 15 July 2020 (Agenda Item 10.1) Moved – Deputy Mayor Cocking Seconded – Councillor Price	That the minutes from the Seniors Coordinating Committee held 15 July 2020 be received and noted.	21147	File Note	Completed	
31/08/20	13.2.6	Minutes - Tourism, Events & Promotions Committee – 30 July 2020 (Agenda Item 10.2) Moved – Deputy Mayor Cocking Seconded – Councillor Price	That the minutes from the Tourism, Events and Promotions Committee held 30 July 2020 be received and noted.	21148	File Note	Completed	
31/08/20	13.2.7	Minutes - Public Art Advisory Committee – 5 August 2020 (Agenda Item 10.3) Moved – Deputy Mayor Cocking Seconded – Councillor Price	That the minutes from the Public Art Advisory Committee held 5 August 2020 be received and noted.	21149	File Note	Completed	
31/08/20	13.3.1	Minutes of Open Technical Services meeting held 13 July 2020 (Agenda Item 4.1) Moved – Councillor Melky Seconded – Deputy Mayor Cocking	That the minutes of the open section of the Technical Services Committee meeting held on 13 July 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting	21150	File Note	Completed	
31/08/20	13.3.2	Technical Services Directorate Update (Agenda Item 9.1) Report No. 176/20ts (DTS) This report provides an update of current Technical Services projects, programs and events.	That the August 2020 Technical Services Directorate Update be received and noted.	21151	File Note	Completed	

31/08/20	13.3.3	Minutes - Cemeteries Advisory Committee - 4 August 2020 (Agenda Item 10.1) Moved – Councillor Melky Seconded – Deputy Mayor Cocking	That the minutes from the Cemeteries Advisory Committee meeting held 4 August 2020 be received and noted.	21152	File Note	Completed	
31/08/20	13.3.5	Todd Mall Entrance - Re-Award Tender (Agenda Item 20.4) CONFIDENTIAL Report No. 179 / 20ts (DTS) Item transferred from Confidential Agenda Item 26.3.5 This report provides Council with an update regarding proposed change of the contractor due to price increases for the Todd Mall Entrance Signage Project. Moved – Councillor Melky Seconded – Deputy Mayor Cocking	That Council endorse Blueprint Constructions to construct the Todd Mall Entrance Sign.	21177	Scott Allen	In Progress	
31/08/20	13.3.6	Hockey Shed Replacement Confidential Report No. 198/20 cncl Item transferred from Confidential Agenda Item 27.4.1 Moved – Councillor Melky Seconded – Councillor Auricht	That Council approve the replacement of the existing Hockey Storage Shed at Traeger Park at a cost of \$79,285.00 inc GST by LTC Construction, and 1.The decision in regard to this matter be moved from Confidential to Open to allow the project to be awarded	21178	Scott Allen	Completed	Contractor has P/O and construction is to commence by end of October 2020
31/08/20	13.3.7	27.4.2 Moved – Councillor Melky	That tender 2020-09ST be awarded to Complete Fencing for the amount of \$138,942.00 including GST for the construction of a powder coated picket fence around the playing surface of Jim McConville Oval 2.That the Jim McConville Picket Fence tender 2020-09ST instrument of agreement be signed under Council seal 3.That the decision in regard to this Jim McConville Picket Fence tender 2020-09ST be moved from Confidential into Open to allow the contract to be awarded	21179	Scott Allen	Completed	Contractor is procuring fence infrastructure

31/08/20	13.3.8		Director Technical Services – Acknowledgment of Staff in Preparing TIO Traeger Park Item transferred from Confidential Agenda Item 29.4 The Director Technical Services thanked and acknowledged all staff for their efforts into getting the oval up to AFL standard for the game on Saturday 29 August, 2020. The General Manager AFL Game Development, Andrew Dillon was very complimentary of the ground and asked for this to be passed onto those concerned. The Elected Members asked that a thank you to the Depot staff also be passed on.	21180	Robert Jennings	Completed	
31/08/20	14.1.1	CEO Report Report No. 201/20cncl Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	That the CEO report be received and noted.	21153	File Note	Completed	
31/08/20	14.2.1	Moved – Councillor Price Seconded – Councillor Auricht	A.That Council Cease conducting Standing Committee Meetings, and adopt twice a month Ordinary Meetings of Council with a 5.30pm start and no later than 8.30pm finish, on the second and fourth Tuesday of each month; and B.Adopt a twelve-week cycle of directorate reports, major projects and strategy updates, with the exception of Finance reports, which will be presented at the later meeting of each month. Council forums will be conducted immediately after these meetings; and C.Begin this updated structure and reporting cycle as of 29 September 2020 with two improvement reviews in 6 month intervals as a result of consultation between Council and senior officers.	21154	Robert Jennings	Completed	
31/08/20	14.4.1	UNCONFIRMED Minutes – Development Committee 4 August, 2020 Moved – Deputy Mayor Cocking Seconded – Councillor Price	That the minutes from the Meeting of the Development Committee meeting held 1 June 2020 be received and noted.	21155	File Note	Completed	

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31/08/20	14.4.2	Climate Action Plan Update Report No. 203/20 cncl Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	That the Climate Action Plan update be received and noted	21156	Scott Allen		
31/08/20	14.4.2	Climate Action Plan Update Report No. 203/20 cncl Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	A.Investigate potential options for managing waste associated with the renewable energy industry. B.Advocate for a national approach the management of waste associated with the renewable energy industry. C.That the Environmental Advisory Committee are included in the process.	21157	Charlotte Klempin	In Progress	
31/08/20	19	ADJOURNMENT OF OPEN MEETING Mayor de Brenni declared the meeting adjourned at 7.50pm Moved – Councillor Auricht Seconded – Councillor Price	The Council stands adjourned and resumes in the Confidential Section.	21158	File Note		
29/09/20	6.1	Minutes of the Ordinary Open Meeting of Council held on Monday 31 August 2020 Moved – Councillor Auricht Seconded – Councillor Melky	That the minutes of the Ordinary Meeting of the Council held Monday 31 August 2020 be confirmed as a true and correct record of the proceedings of those meetings.	21181	File Note	Completed	
29/09/20	7.1	Mayor's Report Report No. 218/20cncl Moved – Councillor Melky Seconded – Councillor Cocking	That Mayor de Brenni's Report be received	21182	File Note	Completed	
29/09/20	7.1	Mayor's Report Report No. 218/20cncl Moved – Councillor de Brenni Seconded – Deputy Mayor Cocking	That Mayor Ryan's Report be received	21183	File Note	Completed	
29/09/20	13.1.1	Minutes from the Corporate Services meeting held 17 August 2020 (Agenda Item 4.1) Moved – Councillor Auricht Seconded – Councillor Melky	That the minutes of the Open Section of the Corporate Services Committee meeting held on 17 August 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	21184	File Note	Completed	

29/09/20	13.1.2	Corporate Services Directorate Update (Agenda Item 9.1) Report No. 182/20cs (DCS) This report provides an update of current Corporate Services projects, programs and events. Moved – Councillor Auricht Seconded – Councillor Melky	That the September 2020 Corporate Services Directorate Update be received and noted.	21185	File Note	Completed	
29/09/20	13.1.3	This report proposes a list of policies for rescission. Moved – Councillor Auricht Seconded – Councillor Satour	That Council rescind the following Elected Member policies, excluding the Planting of Trees, due to their operational nature or because they are extensively covered by legislation: i.Araluen Community Access Grants ii.Asset Disposal iii.Australia Day Alice Springs - Council Participation & Citizenship Ceremony iv.Closing of Residential Laneways v.Community Consultation vi.Community Bevelopment Grants Scheme viii.Council and Committees - Members Enquiries ix.Council Owned and or Controlled Land - Liquor Licences x.Council Promotion of Commercial Products and or Materials xi.Credit Card xii.Elections - Local Government - Failure to Vote xiii.Plant and Equipment Replacement xiv.Planting of Trees xv.Recreation Facilities Permanent Advertising xvi.Recreation Facilities Temporary Advertising xvii.Sale of Surplus Land	21186	Jodie Summers		
29/09/20	13.1.4	Tertiary Education Bursary for year 12 Students - Agenda Item 9.4 (Corporate Services Committee meeting, Monday 17 August 2020) (Agenda Item 11.3) Moved – Councillor Auricht Seconded – Councillor Melky	Council approve the \$10,000 allocation from cash reserves for tertiary education bursaries to commence in FY21.	21187	Mel Bennett		
29/09/20	13.2.1	Item 4.1)	That the minutes of the Open Section of the Community Development Committee meeting held on 17 August 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	21188	File Note	Completed	

29/09/20	13.2.2	Community Grants Program Interim Status Report (Agenda Item 9.2) Report No. 210/20cd (CDO) The purpose of this report is to provide an interim status report of Council's Community Grants Program for 2020. Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	That the report be received and noted.	21189	File Note	Completed	
29/09/20	13.2.3	Draft Public Art Master Plan and Public Art Action Plan (Agenda Item 9.3) Report No. 215/20cd (CDO) This report is in regards to endorsing the Public Art Master Plan, and Public Art Action Plan. Moved – Deputy Mayor Cocking Seconded – Councillor Price	A.That Council endorses the Alice Springs Town Council Public Art Master Plan. B.That Council endorses the Alice Springs Town Council Public Art Action Plan.	21190	Kim Sutton	Completed	Edits made and uploaded to ASTC website - documents - Municipal Plans section
29/09/20	13.2.4	Minutes - Seniors Coordinating Committee – 19 August 2020 (Agenda Item 10.1) Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	That the minutes from the Seniors Coordinating Committee held 19 August 2020 be received and noted.	21191	File Note	Completed	
29/09/20	13.2.5	Minutes - Tourism, Events & Promotions Committee – 27 August 2020 (Agenda Item 10.2) Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	That the minutes from the Tourism, Events and Promotions Committee held 27 August 2020 be received and noted.	21192	File Note	Completed	
29/09/20	13.2.6	Minutes - Public Art Advisory Committee – 2 September 2020 (Agenda Item 10.3) Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	That the minutes from the Public Art Advisory Committee held 2 September 2020 be received and noted.	21193	File Note	Completed	

29/09/20	13.3.1	held 17 August 2020 (Agenda Item 4.1)	That the minutes of the open section of the Technical Services Committee meeting held on 17 August 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting	21194	File Note	Completed	
29/09/20	13.3.2		That the September 2020 Technical Services Directorate Update be received and noted.	21195	File Note	Completed	
29/09/20	13.3.3	Minutes - Parks Advisory Committee – 25 August 2020 (Agenda Item 10.1) Moved – Councillor Melky Seconded – Councillor Satour	That the minutes from the Parks Advisory Committee meeting held 25 August 2020 be received and noted.	21196	File Note	Completed	
29/09/20	13.3.4	Lyndavale Park (Agenda Item 10.1.1) Moved – Councillor Melky Seconded – Councillor de Brenni	That Council Officers work in partnership with the Larapinta Child & Family Centre to ascertain costs and to determine potential stages for development ready for the next meeting.	21197	Scott Allen		
29/09/20	13.3.5	Madigan Park (Agenda Item 10.1.2) Moved – Councillor Melky Seconded – Councillor Satour	That Council Officers undertake a feasibility study and relevant planning processes towards the potential subdivision and development of Madigan Park.	21198	Scott Allen		
29/09/20	14.1.1	CEO Report Report No. 219/20cncl Moved – Councillor de Brenni Seconded – Deputy Mayor Cocking	That the CEO report be received and noted.	21199	File Note	Completed	

29/09/20	14.2.1	Member Committee Appointments Report No. 223/20cncl Moved – Councillor Melky Seconded – Nil	A.Appoint an elected member to be the Deputy Mayor in accordance with Section 45 and Section 46(2) of the Local Government Act 2008 and with council policy 'Appointment of Deputy Mayor'; and B.Appoint elected members to council committees and as representatives of council on external committees as per the terms outlined in Attachment A and in accordance with council policy 'Appointment of Representatives to Council Committees'; from 29 September 2020 for the remainder of this 13th council's term ending in 2021 when a Local Government Election is scheduled to be held.	21200	File Note	Completed	
29/09/20	14.2.2	Annual Elections for Deputy Mayor and Elected Member Committee Appointments Report No. 223/20cncl Moved – Councillor de Brenni Seconded – Councillor Satour	C.That the CEO securely dispose of the ballot papers for the election of Deputy Mayor	21201	Robert Jennings		
29/09/20	14.2.2	Annual Elections for Deputy Mayor and Elected Member Committee Appointments Report No. 223/20cncl Moved – Councillor de Brenni Seconded – Councillor Melky	D.That a Library Consultative Committee be formed	21202	Kim Sutton		
29/09/20	14.2.2	Member Committee Appointments	E.That Council nominate Director of Corporate Services, Sabine Taylor to the LGANT Board for consideration for the Animal Welfare Advisory Committee	21203	Emma Williams		
29/09/20	14.2.2	Public Benefit Concessions Policy for Commercial and Residential Ratepayers Review Report No. 224/20cncl Moved – Councillor Melky Seconded – Councillor Auricht	That the Public Benefit Concessions Policy for Commercial and Residential Ratepayers remain in place with a further report to come to Council for the November Ordinary meeting as scheduled for the Corporates Services Directorate.	21204	Jodie Summers		
29/09/20	14.3.1	UNCONFIRMED Minutes – ASALC Committee 8 September, 2020 Moved – Councillor Melky Seconded – Councillor Auricht	That the minutes from the meeting of the ASALC Committee meeting held 8 September 2020 be received and noted.	21205	File Note	Completed	

29/09/20	14.3.2	UNCONFIRMED Minutes – Seniors Coordinating Committee 16 September, 2020 Moved – Councillor de Brenni Seconded – Councillor Auricht UNCONFIRMED Minutes – Creative Arts Grants Committee 15 September, 2020 Moved – Councillor de Brenni Seconded – Councillor Satour	That the minutes from the meeting of the Seniors Coordinating Committee meeting held 16 September 2020 be received and noted. That the minutes from the meeting of the Creative Arts Grants Committee meeting held 15 September 2020 be received and noted.	21206 21207	File Note	Completed
29/09/20	14.3.4	UNCONFIRMED Minutes – Creative Arts Grants Committee 22 September, 2020 Moved – Councillor de Brenni Seconded – Councillor Satour	That the minutes from the meeting of the Creative Arts Grants Committee meeting held 22 September 2020 be received and noted.	21208	File Note	Completed
29/09/20	14.4.1	UNCONFIRMED Minutes – Development Committee 7 September, 2020 Moved – Councillor de Brenni Seconded – Councillor Auricht	That the minutes from the meeting of the Development Committee meeting held 7 September 2020 be received and noted.	21209	File Note	Completed
29/09/20	19	ADJOURNMENT OF OPEN MEETING Mayor Ryan declared the meeting adjourned at 8.17pm Moved – Councillor Melky Seconded – Councillor de Brenni	The Council stands adjourned and resumes in the Confidential Section.	21210	File Note	Completed
13/10/20	3	APOLOGIES Councillor E. Melky – Personal Leave Mr R. Jennings, Chief Executive Officer - Personal Leave Moved – Councillor de Brenni Second – Councillor Satour	That the apologies be accepted.	21224	File Note	Completed
13/10/20	6.1	Minutes of the Ordinary Open Meeting of Council held on 29 September 2020 Moved – Councillor Cocking Seconded – Deputy Mayor Price	That the minutes of the Ordinary Meeting of the Council held 29 September 2020 be confirmed as a true and correct record of the proceedings of those meetings.	21225	File Note	Complete

13/10/20		Ordinary Meeting) Report 222/20 cncl (MF) Moved – Councillor Paterson Second – Councillor de Brenni	That the August 2020 Corporate Services Committee Directorate Update Report be received and noted Director of Corporate Services to provide a report updating	21226	File Note Mel Bennett	Complete	
		Report 222/20 cncl (MF) Move - Councillor Cocking Second - Councillor Auricht	the financial position of the \$5 million COVID relief budget.				
13/10/20	13.1	Technical Services Report to Council Report 225 / 20 cncl (DTS) This report provides a quarterly departmental update and review of the Technical Services Directorate from 1 July 2020 to 30 September 2020. Moved – Councillor Cocking Second – Councillor de Brenni	That the report be received and noted.	21228	File Note	Complete	
13/10/20		Report 225 / 20 cncl (DTS) This report provides a quarterly departmental update and review of the Technical Services Directorate from 1 July 2020 to 30 September 2020. Moved – Councillor Cocking Second – Councillor Auricht	Council to approach the responsible Northern Territory Government Minister for funding of the culverts project on Wills Tce, once Council Officers have completed the design process.	21229	Scott Allen		
13/10/20	13.2	Street Name to Reserve List Report 226 / 20 cncl (DTS)	That Council request the Place Names Committee revoke the following street name from the Place Names Register and add the name to the Alice Springs Place Names Reserve List: Place ID 8031 - Thomas Street	21230	Scott Allen		

13/10/20	13.3	Animated Signs Visible from Roads within Alice Springs Municipality Report 227 / 20 cncl (MI) This report is to provide Usage of flashing lights or flashing lights in an animated sign including variable message boards visible from roads within Alice Springs Municipality. Moved - Councillor de Brenni Second – Councillor Cocking	That Council review the Erection of Signs Policy	21231	Stephen Baloban	
13/10/20	13.4	Climate Action Plan Report Report 228 / 20 cncl (MI) This report is in regard to the progress of the Climate Action Plan 2018 – 2021. Moved - Councillor Cocking Second – Councillor de Brenni	That the report be received and noted.	21232	File Note	
13/10/20	13.5	Electric Vehicle Charging Stations Report 229 / 20 cncl (MI) This report was prepared to provide an update regarding the installation of two electric vehicle charging points at Anzac Oval carpark. Moved - Councillor Cocking Second - Councillor Auricht	That the report be received and noted.	21233		
13/10/20	13.6	Ross Park Soccer Field - Lighting Report 232 / 20 cncl (MTS) This report provides Council with a request to access the SFAC Budget to fund the repair and minor upgrade works for Ross Park Soccer Field Moved – Deputy Mayor Price Second – Councillor Paterson	That Officers complete Ross Park Soccer Field lighting repair and minor upgrades through SFAC Funds to the value of \$44,000 inc GST	21234	Takudzwa Charlie	
13/10/20	13.7	UCONFIRMED Minutes – Access Advisory Committee – 1 September 2020 Moved – Councillor Auricht Second – Councillor Cocking	That the minutes from the Access Advisory Committee held 1 September 2020 be received and noted.	21235	File Note Complete	

13/10/20	13.8	Hook Truck Report Report 228/ 20 cncl (MW) This item was moved from CONFIDENTIAL Agenda Item 28.1 This report is to provide Council with the cost and the tender panel assessment for the purchase of a new Hook Lift truck. Moved – Councillor Auricht Seconded – Deputy Mayor Price	1.That Council approve the purchase of a (new) replacement Isuzu Hook Lift truck from CJD Isuzu for the purchase price is \$296,005.80 including GST (176) 2.That the item be moved out of Confidential to allow the tenderers to be notified	21249	Scott Allen		
13/10/20	14.2	Volunteering SA & NT Sponsorship Application Report 231 / 20 cncl (MCCD) This report is in regards to a sponsorship application from Volunteering SA&NT. Moved – Councillor Banks Second – Councillor Satour	That Council supports the sponsorship application from Volunteering SA&NT to the value of \$4,000 (GST excl.) for the NT Volunteer of the Year Awards 2020.	21236	Jeanette Shepherd	Complete	
13/10/20	14.3	UNCONFIRMED Minutes – Creative Arts Recovery Grants Committee – 29 September Moved – Deputy Mayor Price Second – Councillor Satour	That the minutes from the Creative Arts Recovery Grants Committee held 29 September 2020 be received and noted.	21237	File Note	Complete	
13/10/20	14.4	UNCONFIRMED Minutes – Tourism, Events and Promotions Committee – 24 September Moved - Councillor Cocking Second - Councillor de Brenni	That the minutes from the Tourism, Events and Promotions Committee held 24 September 2020 be received and noted.	21238	File Note	Complete	
13/10/20	15.1	15.1UNCONFIRMED Minutes – Corporate Services Committee – 14 September 2020 Moved – Councillor Auricht Second – Councillor Paterson	That the minutes of the Corporate Service Committee held 14 September 2020 be confirmed as a true and correct record of the proceedings of those meetings.	21239	File Note	Complete	
13/10/20	15.2	UNCONFIRMED Minutes – Community Development Committee – 14 September 2020 Moved – Councillor Cocking Second – Councillor Auricht	That the minutes of the Community Development Committee held 14 September 2020 be confirmed as a true and correct record of the proceedings of those meetings.	21240	File Note	Complete	

13/10/20	15.3	15.3UNCONFIRMED Minutes – Technical Services Committee – 14 September 2020 Moved – Deputy Mayor Price Second – Councillor Satour	That the minutes of the Technical Services Committee held 14 September 2020 be confirmed as a true and correct record of the proceedings of those meetings.	21241	File Note	Complete	
13/10/20	17.1	Councillor Satour – Torres Strait Islander Flag on Anzac Hill Discussion was had around raising the Torres Strait Island flag on Anzac Hill, and the options of doing so in line with the Flag Protocol. Moved - Councillor Satour Second – Councillor Paterson	That standing orders be removed.	21242	File Note	Complete	
13/10/20	17.1	Councillor Satour – Torres Strait Islander Flag on Anzac Hill Discussion was had around raising the Torres Strait Island flag on Anzac Hill, and the options of doing so in line with the Flag Protocol. Moved - Councillor Satour Second – Councillor Paterson	That standing orders be resumed	21243	File Note	Complete	
13/10/20	17.1	17.1Councillor Satour – Torres Strait Islander Flag on Anzac Hill Discussion was had around raising the Torres Strait Island flag on Anzac Hill, and the options of doing so in line with the Flag Protocol. Moved – Councillor Satour Second – Councillor de Brenni	That Alice Springs Town Council proceeds with installation of a fourth flag pole on Anzac Hill to display the Torres Strait Islander flag.	21244	Scott Allen		
13/10/20	17.2	Director Technical Services – Youth Hub Update This item was transferred from Confidential item 32.1 The Director Technical Services provided Elected Members with an update on the progression of the Youth Hub. Moved – Councillor Banks Second – Councillor Satour	Item moved from Confidential Agenda item 32.1	21255	File Note	Complete	

13/10/20		The Council stands adjourned and resumes in the Confidential Section.	21245	File Note	Complete	
	 (Agenda Item 5.2)	That the following condition be added to Council's response letter to the Development Consent Authority. "A Traffic Management Plan is required for all activities outside gazetted business hours"		Scott Allen		
5/10/20			21258			
5/10/20			21259			

14.3.1 <u>Skate Park Mural Paint</u>

Report No. 234 / 20 cncl (M/CCDU)

RESOLVED:

That this report be received and it be noted that Officers have provided the additional information requested regarding the durability of the paint being used for the skate park mural and advise that this paint is 'fit for purpose'.

14.3.2 <u>UNCONFIRMED Minutes - Creative Arts Recovery Grants Committee - 6</u> October 2020

RESOLVED:

That the minutes from the Creative Arts Recovery Grants Committee meeting held on the 6 October 2020 are received and recommendations be adopted

14.3.2 (1)

Discussion of Creative Arts Recovery Grants Applications (Agenda Item 5.1)

RESOLVED:

That it be a recommendation from the Creative Arts Recovery Grants Committee to Council:

That grants pursuant to Council's Creative Arts Quick Response Recovery Grants be approved in respect of the following applications for the fourth round of funding:

	APPLICANT NAME	AMOUNT APPLIED FOR	GRANT TYPE	GRANT PURPOSE
1.	Camille Bernardino	\$2,000	Individual artist	To record and produce a music EP of 7- 10 tracks with a local music producer, using local artists.
2.	GUTS Dance	\$5,000	Arts organisation	Research and development of new dance works. Various modes of working will be used, including traditional research practices (investigating written texts, video and still image), as well as choreographic experimentation and movement improvisation.

	APPLICANT NAME	AMOUNT APPLIED FOR	GRANT TYPE	GRANT PURPOSE
3.	Paige Northwood	\$2,000	Individual artist	Creation of 13 paintings that explore the artist's connection to place, both within Sydney and in Central Australia. The artist artworks would be exhibited in Alice Springs and Sydney. Workshops will be held to explore the concept of how one connection to place.
4.	Red Hot Arts	\$5,000	Arts organisation	The program will support four artists or groups by providing them a two-week residency at Red Hot Arts, which includes spaces, technical support and funds to devote a concentrated period of time to developing create work and strengthening artistic practices within the context of Central Australia. Artists need to be based in Alice Springs, and will be chosen through an EOI process.
5.	Susie Purcell	\$2,000	Individual artist	Complete a 12-month performance development course in playing jazz piano with accomplished jazz pianist, Steve Sedergreen to prepare as a jazz performer and jazz educator.
	Total Grants Approved	\$16,000		

14.3.3 <u>UNCONFIRMED Minutes - Public Art Advisory Committee - 14 October 2020</u>

RESOLVED:

That the minutes from the Public Art Advisory Committee meeting held on the 14 October 2020 are received and recommendations be adopted

14.3.3 (1) NO MORE Signage at Traeger Wall (Agenda Item 7.2)

RESOLVED:

That it be a recommendation from the Public Art Advisory Committee to Council:

That the request from the artist to put the NO MORE logo on the Traeger Wall mural not be supported.

14.3.4 <u>Tertiary Education Bursary Policy Amendment and Program Update</u> Report No. 235 / 20 cncl (M/CCDU)

RESOLVED:

That the Tertiary Education Bursary policy be amended as per the following:

- a. Remove the eligibility requirement that students need to be a resident of Alice Springs
- b. Change the eligibility criteria to allow attendance of a registered higher education institute, instead of only a tertiary institute, but require that the course is at least one (1) year in length, and provides a certification upon completion
- c. Change the bursary name to the Alice Springs Town Council Higher Education Bursary
- d. Remove the reference to specific Alice Springs secondary schools to ensure the policy remains relevant into the future
- e. Change the specific nomination notification date from Council to nominees, to within four (4) weeks of the nomination being received.

14.3.5 <u>UNCONFIRMED Minutes - Australia Day Coordinating Committee - 15 October</u> 2020

RESOLVED:

That the minutes from the Australia Day Coordinating Committee meeting held on the 15 October 2020 are received and recommendations be adopted

14.3.5 (1) <u>2020 Australia Day Ceremony Event Debrief (Agenda Item 5.1)</u>

RESOLVED:

That it be a recommendation from the Australia Day Coordinating Committee to Council:

- a. That Council purchase two 3x6 marquees with corporate branding amounting to approximately \$5,000 (incl GST) each.
- b. That Council purchase 5 teardrop banners from the National Australia Day Council signage grant of \$1,000 Council received.

14.3.5 (2) <u>2021 Australia Day Awards (Agenda Item 6.2)</u>

RESOLVED:

That it be a recommendation from the Australia Day Coordinating Committee to Council:

That the closing date of nomination for the 2021 Centralian Awards be extended to 20 November 2020.

14.3.1 <u>Skate Park Mural Paint</u>

Report No. 234 / 20 cncl (M/CCDU)

RESOLVED:

That this report be received and it be noted that Officers have provided the additional information requested regarding the durability of the paint being used for the skate park mural and advise that this paint is 'fit for purpose'.

14.3.2 <u>UNCONFIRMED Minutes - Creative Arts Recovery Grants Committee - 6</u> October 2020

RESOLVED:

That the minutes from the Public Art Advisory Committee meeting held on the 14 October 2020 are received and recommendations be adopted

14.3.2 (1) <u>Discussion of Creative Arts Recovery Grants Applications (Agenda Item 5.1)</u>

RESOLVED:

That it be a recommendation from the Creative Arts Recovery Grants Committee to Council:

That grants pursuant to Council's Creative Arts Quick Response Recovery Grants be approved in respect of the following applications for the fourth round of funding:

	APPLICANT NAME	AMOUNT APPLIED FOR	GRANT TYPE	GRANT PURPOSE
1.	Camille Bernardino	\$2,000	Individual artist	To record and produce a music EP of 7- 10 tracks with a local music producer, using local artists.
2.	GUTS Dance	\$5,000	Arts organisation	Research and development of new dance works. Various modes of working will be used, including traditional research practices (investigating written texts, video and still image), as well as choreographic experimentation and movement improvisation.

	APPLICANT NAME	AMOUNT APPLIED FOR	GRANT TYPE	GRANT PURPOSE
3.	Paige Northwood	\$2,000	Individual artist	Creation of 13 paintings that explore the artist's connection to place, both within Sydney and in Central Australia. The artist artworks would be exhibited in Alice Springs and Sydney. Workshops will be held to explore the concept of how one connection to place.
4.	Red Hot Arts	\$5,000	Arts organisation	The program will support four artists or groups by providing them a two-week residency at Red Hot Arts, which includes spaces, technical support and funds to devote a concentrated period of time to developing create work and strengthening artistic practices within the context of Central Australia. Artists need to be based in Alice Springs, and will be chosen through an EOI process.
5.	Susie Purcell	\$2,000	Individual artist	Complete a 12-month performance development course in playing jazz piano with accomplished jazz pianist, Steve Sedergreen to prepare as a jazz performer and jazz educator.
	Total Grants Approved	\$16,000		

14.3.3 <u>UNCONFIRMED Minutes - Public Art Advisory Committee - 14 October 2020</u>

RESOLVED:

That the minutes from the Public Art Advisory Committee meeting held on the 14 October 2020 are received and recommendations be adopted

14.3.3 (1) NO MORE Signage at Traeger Wall (Agenda Item 7.2)

RESOLVED:

That it be a recommendation from the Public Art Advisory Committee to Council:

That the request from the artist to put the NO MORE logo on the Traeger Wall mural not be supported.

14.3.4 <u>Tertiary Education Bursary Policy Amendment and Program Update</u> Report No. 235 / 20 cncl (M/CCDU)

RESOLVED:

That the Tertiary Education Bursary policy be amended as per the following:

- a. Remove the eligibility requirement that students need to be a resident of Alice Springs
- b. Change the eligibility criteria to allow attendance of a registered higher education institute, instead of only a tertiary institute, but require that the course is at least one (1) year in length, and provides a certification upon completion
- c. Change the bursary name to the Alice Springs Town Council Higher Education Bursary
- d. Remove the reference to specific Alice Springs secondary schools to ensure the policy remains relevant into the future
- e. Change the specific nomination notification date from Council to nominees, to within four (4) weeks of the nomination being received.

14.3.5 <u>UNCONFIRMED Minutes - Australia Day Coordinating Committee - 15 October</u> 2020

RESOLVED:

That the minutes from the Australia Day Coordinating Committee meeting held on the 15 October 2020 are received and recommendations be adopted

14.3.5 (1) <u>2020 Australia Day Ceremony Event Debrief (Agenda Item 5.1)</u>

RESOLVED:

That it be a recommendation from the Australia Day Coordinating Committee to Council:

- a. That Council purchase two 3x6 marquees with corporate branding amounting to approximately \$5,000 (incl GST) each.
- b. That Council purchase 5 teardrop banners from the National Australia Day Council signage grant of \$1,000 Council received.

14.3.5 (2) <u>2021 Australia Day Awards (Agenda Item 6.2)</u>

RESOLVED:

That it be a recommendation from the Australia Day Coordinating Committee to Council:

That the closing date of nomination for the 2021 Centralian Awards be extended to 20 November 2020.

REPORT

Report No. 234 / 20 cncl

TO: ORDINARY COUNCIL - TUESDAY 27 OCTOBER 2020

SUBJECT: SKATE PARK MURAL PAINT

AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT -

JEANETTE SHEPHERD

EXECUTIVE SUMMARY

This report is in regards to the durability of paint being used for a mural at the Alice Springs Skate Park.

IT IS RECOMMENDED

That this report be received and it be noted that Officers have provided the additional information requested regarding the durability of the paint being used for the skate park mural and advise that this paint is 'fit for purpose'.

REPORT

1. BACKGROUND

In 2019, a young person contacted the Youth Action Group (YAG) to discuss the state of the Alice Springs Skate Park, which was then referred to the Parks Coordinating Committee. From this, at the 28 October 2019 Ordinary Council meeting, Council passed a resolution that a condition report of the skate park be undertaken and an estimation cost of its redevelopment be investigated. A report went to Council with plans for an extension of the skate park, which Council approved in principle at the 27 April 2020 Ordinary Council meeting.

As part of this process, Council approved Council Officers to conduct repairs on the existing skatepark at the 25 November 2019 Ordinary Council meeting. The skate park was resurfaced earlier in 2020. Feedback was received by park users regarding an interest in having a mural on the surface of the skate park to make the space more vibrant and engaging.

At the 5 August 2020 Public Art Advisory Committee (PAAC) meeting, Council Officers proposed to the committee that a mural be developed for the Alice Springs Skate Park. The committee supported a mural to be installed, and also supported a budget allocation of \$4,000 GST excl. for the project.

The committee was supportive of Council Officers selecting and approaching an appropriate artist with previous experience working with young people, and to request that they develop an artwork idea in consultation with young people and park users. No specific theme was requested by the committee to ensure park users have ownership over the project.

At the 24 August 2020 Ordinary Council meeting, Council passed the following resolution:

That Council endorses the installation of a mural at the Alice Springs Skate Park, with a budget of \$4,000 GST excl. (81 cd) CARRIED (21145)

Council's Public Art Commissioning process for projects under \$5,000 is as below:

- PAAC prepares a brief.
- Approach an artist for an expression of interest (including examples of previous work of a similar nature/budget)
- Engage the artist under an ASTC purchase order (no contract).
- Council Officers to manage the process.
- Council Officers to determine the work as complete.

Mark Twohig has been chosen as the artist for the project, who has consulted with the skating community and young people around the vision and design for the artwork (Attachment A). As per Council's above Public Art Commissioning process, the Manager Community and Cultural Development will manage the development and installation of the works with the artist, including ensuring the final design is appropriate and meets PAAC's brief.

2. DISCUSSION & RECOMMENDATIONS

At the 14 October 2020 PAAC meeting, there were questions regarding the durability of paint being used, being in a high use area, and it was requested that a report goes to Council providing more information on this before progressing with the artwork.

Council Officers have confirmed with the artist, Mark Twohig, that the paint he will be using is the same paint used for the skatepark: LUXAFLOOR LGE – High Build Epoxy Floor Coating (Attachment B). This paint was used to resurface the skatepark after Council received feedback that the original paint used was too slippery. Feedback on the new resurfacing has been positive, and there were no issues with the surface at the recent Skate Park Festival.

LUXAFLOOR LGE is a high-solids, semi-gloss epoxy floor coating with excellent durability and chemical resistance against a range of solvents. LUXAFLOOR LGE withstands repeated cleaning and hosing down and even withstands ponding water. LUXAFLOOR LGE is fully compatible with LUXAFLOOR PTX for floors that extend to areas exposed to UV.

The artist has also clarified that he will be painting the white paint by roller and the black by hand, so can he make the paint thicker versus if it was sprayed on, which will also support durability.

3. POLICY IMPACTS

Alice Springs Town Council Strategic Plan 2018 – 2021:

Objective 2: Great place to Live

2.2.1: Maintain and improve built and social infrastructure in open spaces, by adopting placemaking strategies.

4. FINANCIAL IMPACTS

Public Art (#463) has a budget of \$55,000 GST excl. for FY21. \$4,000 GST excl. has been committed by Council for this project.

5. SOCIAL IMPACTS

A mural at the skate park will allow people using the park, including young people, to have more ownership and pride in the space, and encourage less graffiti on the skate park surface.

6. **ENVIRONMENTAL IMPACTS**

Paint will be used in a safe way, and to ensure that there is no run off.

7. PUBLIC RELATIONS

Public art is viewed as creating positive media opportunity and impact for the municipality.

8. ATTACHMENTS

Attachment A – Alice Springs Skatepark Mural Summary Attachment B – LUAXFLOOR LGE specifications

Jeanette Shepherd

MANAGER COMMUNITY AND CULTURAL DEVELOPMENT

Kim Sutton

DIRECTOR COMMUNITY DEVELOPMENT

Alice Springs Skatepark Mural summary

The concept of the mural is to create an image that engages the viewer while evoking them to think and question, using the style of surrealism. I propse to create ficticious snake like creatures that weave throughout the skatepark going around and over the ramps and banks, in some ways symbolising how a skater or rider would travel through the park.

The mural will feature aspects of the landcsape reflecting the uniquiness of this area.

The colour pallette will be simple black and white with a bold line technique creating contrast and having a high visual impact both standing out from and complimenting the new mid-grey surface colour.

I propse to use the same paint as the tre-surfacing to ensure a complete non slip surface for safety.

I wanted to stay away from the more common graffiti style lettering that is found at many Skateparks and do something that was more illustrative and unique, exposing the youth and skatepark users to another style of artwork to inspire, engage and appeal to all generations aknowledging that the Alice Springs skatepark is frequented by poeple of all ages.

The propsal of artwork is also a pricatical one, where we can fill the space without painting on every surface allowing for a more efficient use of the budget yet having a complete artwork throughout much of the space.

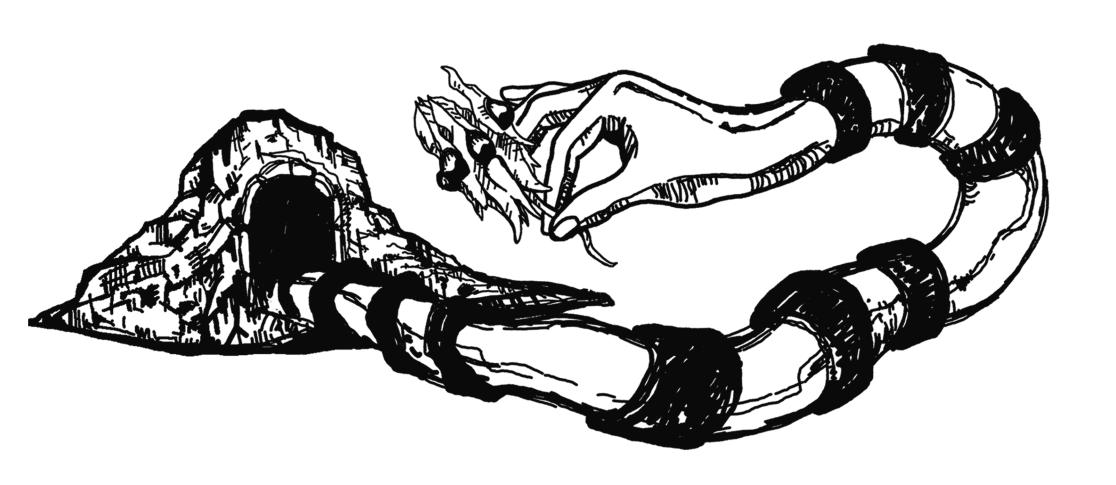
I approached older key users of the skate park and spoke to other younger people and discussed the concept, the feed back I recieved was very positive and supportive. I also had a dissucion about it with a group of young people from Brown St Drop in Centre where I work as a Youth Worker.

Overall, the idea was liked and everyone agreed with the practicality and safety aspects of using the same paint as the paint used for the resurfacing instead of spray cans which can have the potential of being slippery.

Included in this document is an illustration mock up of one section of the Skatepark.

Mark Twohig.







LUXAFLOOR® LGE

High Build Epoxy Floor Coating

PC 700

- FEATURES EXCELLENT BOND TO PREPARED CONCRETE FLOORS
 - USE AS A FINISH ON INTERIOR AREAS OR AS A PRIMER FOR LUXAFLOOR® PTX ON EXTERIOR AREAS
 - AVAILABLE IN ALL THE COLOURS FROM THE LUXAFLOOR® COLOUR CHART
 - COLD CURE HARDENER AVAILABLE
 - EASY APPLICATION BY ROLLER

ACIDS Suitable for splash and spillage of mild

acids

USES LUXAFLOOR® LGE is a high-solids, semi-gloss epoxy floor coating with excellent durability and chemical resistance against a range of solvents. LUXAFLOOR® LGE withstands repeated cleaning and hosing down and even withstands ponding water. LUXAFLOOR® LGE is fully compatible with LUXAFLOOR® PTX for floors that extend to areas exposed to UV.

 $LUXAFLOOR^{\$}\ LGE\ is\ available\ in\ all\ the\ colours\ on\ the\ LUXAFLOOR^{\$}\ Colour\ Chart\ and\ can\ be\ matched\ to\ most\ colours\ in\ the\ Dulux^{\$}\ World\ of\ Colour\ range\ through\ the\ COLORFAST^{\intercal M}\ Tint\ System.$

SPECIFICATIONS AS 4586:2013 Wet Pendulum Rating of P3 and Oil-Wet Inclining Platform Rating of R10 when using Luxafloor® Stir-in Aggregate Coarse. Wet Pendulum Rating of P5 and Oil-Wet Inclining Platform Rating of R12 when using Luxafloor® Broadcast Aggregate No 36.

ABRASION Excellent when fully cured

RESISTANCE G	GUIDE		
	Will yellow with time. Will chalk on exterior exposure. Neither yellowing nor chalking detracts from the protective properties of the coating. Topcoat with LUXAFLOOR® PTX for exterior floors.	SOLVENTS	Resists splash and spillage of most hydrocarbon solvents, refined petroleum products and most common alcohols
HEAT RESISTANCE	Up to 120°C dry heat	WATER	Excellent resistance to fresh and salt water. Tinted colours are not recommended for immersion
SALTS	Excellent resistance to neutral and alkali salts	ALKALIS	Suitable for splash and spillage of strong alkalis

TYPICAL PROPERTIES AND APPLICATION DATA (STANDARD HARDENER)

THICAL I KOI	LIVIILO /	AND ALL LICATION	DAIA (SIANDAND	HANDE	NLIY	
CLASSIFICATION	Epoxy Floor	Coating	APPLICATION COND	ITIONS		
FINISH	Semi-Gloss			Min	Max	
COLOUR		tinted colours and	Air Temp.	10°C	45°C	
	N35 Light Gr	еу	Substrate Temp.	10°C	45°C	
			Relative Humidity		85%	
COMPONENTS	Two		Concrete Moisture		<10%	
VOLUME SOLIDS	84% (White)		COATING THICKNES	S (MICRO	ONS)	
VOC LEVEL	<230 g/L (W	nite, untinted)		Min	Max	Recommended
FLASH POINT	40°C		Wet film per coat (µm)	150 250		150
POT LIFE	90 Minutes (4 litre kit, 25°C)	Dry film per coat (μm)	125 210		125
MIXING RATIO V/V	Part A:4	Part B: 1				
THINNER	920-08925	Dulux® Epoxy Thinner	SUITABLE SUBSTRATES	Diamond concrete	ground or	track blasted
PRODUCT CODE	776-63002	White/Light Base Deep Base	PRIMERS	Not applic	able	
	776-63003 776-38678 976-H0153	Clear Base N35 Light Grey Standard Hardener	TOPCOATS	Luxafloor®	PTX (for exte	rior concrete)
	976-H0227	Cold Cure Hardener	APPLICATION METHODS	, -	oller, convent	ional or airless

DRYING CHARACTERISTICS AT 125 µm DRY FILM THICKNESS*

					OVER	COAT
Temperature	Humidity	Touch	Light Traffic	Full Cure	Min	Max ¹
10° C	50%	14 Hours	48 Hours	7 Days	36 Hours	4 Weeks
15° C	50%	10 Hours	36 Hours	7 Days	24 Hours	4 Weeks
25° C	50%	6 Hours	24 Hours	7 Days	14 Hours	4 Weeks

^{*}These figures are a guide only, as ventilation, film thickness, humidity, thinning and other factors will influence the rate of drying. 1 If the maximum overcoat interval is exceeded then the surface MUST be abraded to ensure maximum intercoat adhesion.

SPREADING RATE **ASSUMING NO LOSSES**

6.7 square metres per litre equals 125 µm dry film thickness

NOTE: Practical spreading rates will vary depending on such factors as application method, ambient conditions and surface porosity and roughness.

LUXAFLOOR® LGE

POT LIFE 60 Minutes (4 litre kit, 25°C)

COLD CURE HARDENER

COATING THICKNESS (MICRONS)

APPLICATION CONDITIONS

OOATING TINORILE	O (iiiiOitOi	10)		ALL EIGHTION CONDITIONS			
	Min	Max	Recommended		Min	Max	
Wet film per coat (µm)	120	250	150	Air Temperature	5°C	45°C	
Dry film per coat (µm)	100	210	125	Substrate Surface Temperature	5°C	45°C	
				Relative Humidity		85%	
SOLIDS BY VOLUME	84% (White	e/Light Bas	e)	Concrete Moisture Content		<10%	
VOC LEVEL	<210 g/L (V	Vhite, untir	nted)				
FLASH POINT	>23°C						

DRYING CHARACTERISTICS AT 125 μm DRY FILM THICKNESS*						
					OVERCOAT	
Temperature	Humidity	Touch	Light Traffic	Full Cure	Min	Max ¹
5° C	50%	14 Hours	48 Hours	7 Days	28 Hours	4 Weeks
10° C	50%	13 Hours	36 Hours	7 Days	24 Hours	4 Weeks
15° C	50%	12 Hours	30 Hours	7 Days	18 Hours	4 Weeks
25° C	50%	6 Hours	24 Hours	7 Days	9 Hours	4 Weeks

^{*}These figures are a guide only, as ventilation, film thickness, humidity, thinning and other factors will influence the rate of drying If the maximum overcoat interval is exceeded then the surface MUST be abraded to ensure maximum intercoat adhesion. Use of fast or low temperature hardeners may result in increased yellowing and a reduction of gloss level.

SPREADING RATE with Fast Cure Hardener

assuming no losses

6.7 square metres per litre equals 125 µm dry film thickness

NOTE: Practical spreading rates will vary depending on such factors as application method, ambient conditions, surface porosity and roughness.

TYPICAL SYSTEMS

This is a guide only and not to be used as a specification. Your specific project needs must be discussed with a Dulux Protective Coatings Consultant.

SURFACE	ENVIRONMENT	PREPARATION GUIDE	SYSTEM	DFT (µm)
CONCRETE	Interior Floors	Remove curing agents and other surface contaminants. Diamond grind or track blast.	1 st Coat Luxafloor [®] LGE Thin by 10 - 15% 2 nd Coat Luxafloor [®] LGE	125 μm 125 μm
CONCRETE	Interior Floors – non slip	Remove curing agents and other surface contaminants. Diamond grind or track blast.	1st Coat Luxafloor® LGE Thin by 10 - 15% 2nd Coat Luxafloor® LGE Mix in Stir-In Aggregate Coarse @ 30g/L	125 μm 125 μm
CONCRETE	Interior Floors – non slip	Remove curing agents and other surface contaminants. Diamond grind or track blast.	1st Coat Luxafloor® LGE Thin by 10 - 15% While still wet scatter Broadcast Aggregate No. 36 at 50g/m² 2nd Coat Luxafloor® LGE	125 μm 125 μm
CONCRETE	Exterior Floors	Remove curing agents and other surface contaminants. Diamond grind or track blast.	1 st Coat Luxafloor [®] LGE 2 nd Coat Luxafloor [®] PTX	125 μm 100 μm
CONCRETE	Exterior Floors – non slip	Remove curing agents and other surface contaminants. Diamond grind or track blast.	1 st Coat Luxafloor [®] LGE Thin by 10 - 15% 2 nd Coat Luxafloor [®] PTX Mix in Stir-In Aggregate Coarse @ 30g/L	125 μm 100 μm
CONCRETE	Exterior Floors – non slip	Remove curing agents and other surface contaminants. Diamond grind or track blast.	1st Coat Luxafloor® LGE Thin by 10 - 15% While still wet scatter Broadcast Aggregate No. 36 at 50g/m² 2rd Coat Luxafloor® PTX	125 μm 100 μm
NOTE: If applicati	on is by brush or rolle	r, additional coats may be necessary	y to achieve the minimum DFT and full opacity	

LUXAFLOOR® LGE

SURFACE Concrete Floors: Concrete must be at least 28 days old before coating. Remove curing agents, oil, grease and PREPARATION other oily contaminants with Gamlen CA 1 detergent (according to the manufacturer's written instructions and all safety warnings). Diamond grind, track or light shot-blast concrete floors to remove laitance and to provide a suitable profile. Remove all dust by vacuum cleaning. Fill any large cracks or voids using Luxepoxy® Filler.

APPLICATION Mix each can thoroughly using a power mixer until the contents are uniform. Ensure bases have been tinted to the correct colour before use. DULUX ASSUMES NO RESPONSIBILITY FOR THE APPLICATION OF INCORRECT COLOUR. Mix the contents of both packs together thoroughly using a power mixer and allow to stand for 10 minutes. Box all containers before use to ensure colour consistency. Remix thoroughly before use.

BRUSH/ROLLER

It is recommended to thin by 10-15% on the first coat on bare concrete. Brush suitable for small areas only and cutting in. Apply even coats of the mixed material to the perimeter of the prepared floor. When brushing and rolling additional coats may be required to attain the specified thickness.

CONVENTIONAL Thin up to 5% with Dulux® Epoxy Thinner (920-08925).

SPRAY Typical Set-up

Graco AirPro: 1.8mm (239542) Pressure at Triton 308: 65-100 kPa (10-15 p.s.i.) Pressure at Gun: 385-420 kPa (55-60 p.s.i.)

AIRLESS SPRAY Standard airless spray equipment such as a Graco Xtreme 45:1 or 56:1 with a fluid tip of 17–21 thou (0.43-0.53mm) and an air supply capable of delivering 550-690 kPa (80 -100 psi) at the pump. Thinning is not normally required but up to 50ml/litre of Dulux® Epoxy Thinner (920-08925) may be added to aid application.

PRECAUTIONS This is an industrial product designed for use by experienced Protective Coating applicators. Where conditions may require variation from the recommendations on this Product Data Sheet contact your nearest Dulux® Consultant for advice prior to painting. Do not apply in conditions outside the parameters stated in this document without the written consent of Dulux® Australia. Freshly mixed material must not be added to material that has been mixed for some time. Do not apply at temperatures below 10°C or below 5°C when using Cold Cure hardener. Do not apply at relative humidity above 85% or when the surface is less than 3°C above the dewpoint. When used with a light colour, the Cold Cure hardener will impart a yellow tone that will darken with time. The use of Cold Cure hardener may result in increased yellowing and a reduction of gloss level.

CLEAN UP Clean all equipment with Dulux® Epoxy Thinner (920-08925) immediately after use.

OVERCOATING Degrease with Gamlen CA No. 1 according to the manufacturer's written instructions and all safety warnings. Test adhesion of existing coating by standard cross hatch adhesion test. If the coating fails, remove it. Use an epoxy filling mortar such as Dulux® Luxepoxy® Filler to fill any cracks, defects or blowholes in the concrete. Spot prime any bare areas with your chosen floor coating. Mechanically grind the existing coating to remove any gloss and create a rough surface profile that will provide a good key for the new coating. Vacuum clean to remove all dust.

SAFETY Read Data Sheet, SAFETY DATA SHEET and any precautions on container labels. SAFETY DATA SHEET is PRECAUTIONS available from Customer Service (13 23 77) or www.duluxprotectivecoatings.com.au

STORAGE Store as required for a flammable liquid Class 3 in a bunded area under cover. Store in well-ventilated area away from sources of heat or ignition. Keep containers closed at all times.

HANDLING

As with any chemical, ingestion, inhalation and prolonged or repeated skin contact should be avoided by good occupational work practice. Eye protection approved to AS1337 should be worn where there is a risk of splashes entering the eyes. Always wash hands before smoking, eating, drinking or using the toilet.

USING Use with good ventilation and avoid inhalation of spray mists and fumes. If risk of inhalation of spray mists exists, wear combined organic vapour/particulate respirator. When spraying, users must comply with their respective State Spray

FLAMMABILITY

This product is flammable. All sources of ignition must be eliminated in, or near the working area. DO NOT SMOKE. Fight fire with foam, CO2 or dry chemical powder. On burning will emit toxic fumes.

WELDING Avoid inhalation of fumes if welding surfaces coated with this paint. Grind off coating before welding.

COMPANY INFORMATION

PACKAGING, TRANSPORT AND STORAGE

Dulux Protective Coatings a division of

DuluxGroup (Australia) Ptv Ltd 1956 Dandenong Road, Clayton 3168 A.B.N. 67 000 049 427

DuluxGroup (New Zealand) Ptv Ltd 150 Hutt Park Road, Lower Hutt, NZ A.B.N. 55 133 404 118

PACKAGING Available in 10 litre packs TRANSPORTATION WEIGHT 1.73 kg/litre (Average of components)

DANGEROUS GOODS Part A: Class 3 UN 1263 Part B: Class 8,3 UN 2734

Dulux, Luxepoxy and Luxafloor are registered trade marks of DuluxGroup (Australia) Pty Ltd. Colorfast is a trade mark.

Any advice, recommendation, information, assistance or service provided by Dulux Australia in relation to goods manufactured by it or their use and application is given in good faith and is believed by Dulux to be appropriate and reliable. However, any advice, recommendation, information, assistance or service provided by Dulux is provided without liability or responsibility PROVIDED THAT the foregoing shall not exclude, limit, restrict or modify the right entitlements and remedies conferred upon any person or the liabilities imposed upon Dulux by any condition or warranty implied by Commonwealth, State or Territory Act or ordinance void or prohibiting such exclusion limitation or modification. Products can be expected to perform as indicated in this sheet so long as applications and application procedures are as recommended. Specific advice should be sought from Dulux for application in highly corrosive areas and for large projects to ensure proper performance.

MINUTES OF THE CREATIVE ARTS RECOVERY GRANTS COMMITTEE MEETING HELD ON TUESDAY 6 OCTOBER 2020 IN THE ARUNTA ROOM AND VIA ZOOM TELECONFERENCE

1. ATTENDANCE

Mayor Damien Ryan (Chair) Deputy Mayor Jacinta Price Councillor Glen Auricht Councillor Jimmy Cocking Councillor Eli Melky Councillor Catherine Satour

OFFICERS IN ATTENDANCE

Kim Sutton – Director Community Development Jeanette Shepherd – Manager Community and Cultural Development Kiri Milne – Community Development Officer Telly Ociones – Executive Assistant (Minutes)

13th Alice Springs Town Council Creative Arts Recovery Grants Committee Meeting - Attendance List 2020				
	15 Sept-20	22 Sept-20	29 Sept-20	6 Oct-20
Mayor Damien Ryan	✓	✓	✓	✓
Councillor Glen Auricht	✓	✓	✓	✓
Councillor Marli Banks	✓	Α	✓	A
Councillor Jamie de Brenni	✓	Α	✓	A
Councillor Jimmy Cocking		✓	✓	✓
Councillor Eli Melky	✓	✓	✓	✓
Councillor Matt Paterson	Α	✓	Α	A
Councillor Jacinta Price	Α	✓	✓	✓
Councillor Catherine Satour	✓	✓	✓	✓
		_	-	_
(✓) Present (A) Apology () No attendance and no apology tendered				

The meeting opened at 1:00pm

APOLOGIES

Councillor Marli Banks Councillor Jamie de Brenni Councillor Matt Paterson

2. <u>DISCLOSURE OF INTEREST</u>

3.1 Councillor Cocking declared an interest in respect of application 1, Tamara Cornthwaite.

3. MINUTES OF PREVIOUS MEETING

RESOLVED

That it be a recommendation to Council:

That the minutes of previous meeting held 29 September 2020 be confirmed as a true and correct record of that meeting.

Moved: Councillor Satour Seconded: Councillor Auricth

4. <u>BUSINESS ARISING FROM THE PREVIOUS MINUTES</u>

4.1 Watch this Space Application

Councillor Melky followed up the question raised at the last meeting regarding the ownership of Watch this Space building. Council officers after liaising with the applicant found out that the building was not owned by the applicant, but by Centralian Property Trust.

The Director Community Development advised that Watch this Space withdrew their application for this round of grant funding.

5. DISCUSSION OF CREATIVE ARTS RECOVERY GRANTS APPLICATIONS

The Committee considered the third round of applications and discussed as follows:

Councillor Cocking, having declared an interest in the Tamara Cornthwaite application, left the Arunta room at 1:04pm prior to discussion of this matter.

Application1, Tamara Cornthwaite

This was deferred at the last meeting as the Committee requested additional information to the application.

Discussion ensued about how the grant will be used, which is to correct an art project created as part of an art grant that was funded previously, and was not completed as per the approved art brief. The Committee considered the application and agreed not to support it.

Councillor Cocking returned to the Arunta room at 1:09pm.

• Application 2, Central Australian Aboriginal Media Association (CAAMA)

There were concerns raised by the Committee about the financial status of the organisation being under special administration and the financial risk that CAAMA may not be able to deliver the project to be funded. Discussion ensued about Council's fiscal responsibility of spending community money and adopting a support local scheme.

The Committee considered the request and agreed not to support this application.

Application 6, Red Hot Arts

Discussion ensued about confirming other in-kind funds from other grant funding body as basis of supporting this application.

The Committee considered the application and agreed to support it.

RESOLVED:

That it be a recommendation to Council:

That grants pursuant to Council's Creative Arts Quick Response Recovery Grants be approved in respect of the following applications for the fourth round of funding:

	APPLICANT NAME	AMOUNT APPLIED FOR		GRANT PURPOSE
1.	Camille Bernardino	\$2,000	Individual artist	To record and produce a music EP of 7-10 tracks with a local music producer, using local artists.
2.	GUTS Dance	\$5,000	Arts organisation	Research and development of new dance works. Various modes of working will be used, including traditional research practices (investigating written texts, video and still image), as well as choreographic experimentation and movement improvisation.
3.	Paige Northwood	\$2,000	Individual artist	Creation of 13 paintings that explore the artist's connection to place, both within Sydney and in Central Australia. The artist artworks would be exhibited in Alice Springs and Sydney. Workshops will be held to explore the concept of how one connection to place.
4.	Red Hot Arts	\$5,000	Arts organisation	The program will support four artists or groups by providing them a two-week residency at Red Hot Arts, which includes spaces, technical support and funds to devote a concentrated period of time to developing create work and strengthening artistic practices within the context of Central Australia. Artists need to be based in Alice Springs, and will be chosen through an EOI process.
5.	Susie Purcell	\$2,000	Individual artist	Complete a 12-month performance development course in playing jazz piano with accomplished jazz pianist, Steve Sedergreen to prepare as a jazz performer and jazz educator.
	Total Grants Approved	\$16,000		

Moved: Councillor Satour Seconded: Councillor Auricht

6. OTHER BUSINESS

6.1 Grants Guidelines

Councillor Melky raised the following points under the current eligibility criteria and guidelines of the Creative Arts Recovery Grant to help and guide applicants and avoid applications to be rejected.

- Spending local encourage local spending where possible
- Organisations under special administration should be considered ineligible
- Budget expenses some applications have no clear budgets. We need a sound understanding of how money will be spent.
- Proof of authority should be present receiving authority from third party, e.g. landlords, other funding bodies. Applications that requires confirmation should not be submitted until authority is established.
- Council's acquittal process need some clarity with the process
- Limit on applications some applications from same organisations are applying for multiple projects, which may disadvantage other applicants.

Manager Community and Cultural Development clarified that applicants need to have satisfactorily acquitted any previous relevant Alice Springs Town Council funding. Applicants who have already received a 2020 Community Grant are eligible for this funding, but they need to have successfully acquitted their grant if their project has already been completed. Sponsorship applications provided through a budget line (e.g. Desert Festival, Eisteddfod, Carols by Candlelight) have no acquittal process at this point in time as they are not part of the Community Grants program.

There is currently \$42,000 (GST excl) left in the grant funding.

ACTION:

Council officers to review amending the existing Creative Arts Recovery Grant guidelines to reflect the points raised by the Committee.

7. <u>NEXT MEETING</u> TBA

8. CLOSURE OF MEETING

The meeting closed at 1:57pm

MINUTES OF THE **PUBLIC ART ADVISORY COMMITTEE** MEETING ON WEDNESDAY 14 OCTOBER 2020 at 1:00 PM ARUNTA ROOM, CIVIC CENTRE, TODD STREET

1. ATTENDANCE AND APOLOGIES:

PRESENT:

Mayor Damien Ryan *(Chair)*Councillor Glen Auricht
Councillor Marli Banks
Councillor Catherine Satour
Steve Anderson, Art Curator - Bachelor Institute

OFFICERS IN ATTENDANCE:

Jeanette Shepherd, Manager Community and Cultural Development Takudzwa Charlie, Manager Technical Services Telly Ociones, Executive Assistant (minutes)

APOLOGIES:

Kieren Grassmayr, Arts NT Tamlyn Neck, Festivals & Events Manager, Red Hot Arts Central Australia Miriam Wallace, Susan Dugdale & Associates Kim Sutton, Director Community Development

13th Alice Springs Town Council Public Art Advisory Committee		5 Aug-20	9 Sept-20	14 Oct-20
Mayor Damien Ryan	✓			✓
Councillor Marli Banks	✓			✓
Councillor Catherine Satour	✓			✓
Councillor Glen Auricht	✓	✓	✓	✓
Steve Anderson	✓	✓	✓	✓
Miriam Wallace	✓	1		A
Madeline Krenek / Tamyln Neck	✓	✓	✓	Α
Bron Field	Α	Α	Α	
Kim Donald	Α	Α		
Kieren Grassmayr (started 7/8/19)	Α	Α	Α	Α

✓	Attended	Α	Apology received
√ Proxy	Proxy attended in place of committee member		No attendance and no apology recorded
	Not a member		

The meeting opened at 1:05pm.

2. ELECTION OF CHAIR:

Nominations were called for the position of Chairperson of the Public Art Advisory Committee from these Elected Members.

Nominee: Mayor Damien Ryan

Moved: Councillor Catherine Satour Seconded: Councillor Marli Banks CARRIED

Mayor Damien Ryan was elected to the role of Chairperson for the Public Art Advisory Committee.

3. DISCLOSURE OF INTEREST:

Nil

4. MINUTES OF PREVIOUS MEETINGS:

That the minutes of the Public Art Advisory Committee meeting held 5 August and 2 September 2020 be confirmed as a true and correct record of those meetings.

Moved: Councillor Glen Auricht Seconded: Steve Anderson

5. BUSINESS ARISING FROM PREVIOUS MINUTES:

5.1 <u>Traeger Oval Wall Mural</u>

Six sections have been completed. The next two sections will be made over the next three weeks. The Committee received positive feedback on this art project. It has brightened up the space with the vibrant colour of the artwork.

5.2 Todd Mall Entrance EOI

The project will commence on 3 November 2020 and finish on 8 December 2020 Todd Mall traders will be advised of the timeline of works in the Mall.

5.3 <u>Library Wall Project</u>

The artwork is continuing and is nearing completion. This will be launched as part of International Day of People with Disability on Tuesday, 3 December 2020.

5.4 Public Art Map

The online public art map has been launched and is available at www.alicesprings.nt.gov.au/artmap. Three free public art walks were organised for Desert Festival, which were led by Pat Ansell Dodds on 26 and 27 September. Twenty-two (22) people participated in the walks.

5.5 Skate Park Mural

Mark Twohig was the artist suggested to the committee, because of his artistic style, and involvement in skating. He has provided a summary of his broader vision, and a mock-up of the style and iconography he aims to use for the space, with an example for one of the walls. Council Officers have also conducted an on-site meeting with him.

Council's Public Art Commissioning process for projects under \$5,000 is as below:

- PAAC prepares a Brief.
- Approach an artist for an expression of interest (including examples of previous work of a similar nature/budget)
- Engage the artist under an ASTC purchase order (no contract).
- Council Officers to manage the process.
- Council Officers to determine the work as complete.

Councillor Banks asked about the wear and tear of the artwork on the surface of the Skate Park.

The Committee thanked the staff for the new re-surfaced Skate Park.

ACTION:

Manager Community and Cultural Development to report back on the longevity of the artwork in relation to the surface of the Skate Park.

6. **DEPUTATIONS**:

Nil

7. OTHER BUSINESS:

7.1 Don Thomas Mural

Council was approached to restore a Stockman mural depicted on the old Don Thomas wall, which is now part of the Book Shop in the Mall and has been painted over.

Discussion ensued about the location of the wall where the mural will be restored.

ACTION:

The Committee to visit the site after this meeting before exploring this request further.

Manager Community and Cultural Development to investigate and report back to the Committee.

7.2 NO MORE Signage at Traeger Wall

An email has been received from the new NO MORE program worker for Alice Springs. He has approached Council to include the 'NO MORE' logo on Traeger Wall.

The Committee is supportive of the NO MORE campaign but felt that it is not appropriate to stencil this message on the orange mural wall at Traeger Park. There are other options to put the signage around or within Traeger Park.

Discussion ensued about some suggestions on what can be painted on the spare section of the wall e.g. GYC children's handprints, traditional owners' names and acknowledgement of ASTC.

RESOLVED:

That it be a recommendation to Council:

That the request from the artist to put the NO MORE logo on the Traeger Wall mural not be supported.

Moved: Councillor Glen Auricht
Seconded: Councillor Catherine Satour

ACTION:

Manager Community and Cultural Development to advise the artist about the Committee's decision and email back to the Committee the artist's proposal on the spare section of the wall.

7.3 Recycled Art Festival 2021

Funding has been received through the Climate Action Plan to organise a Recycled Art and Sculptural Festival in 2021. This is in response to the following action of the plan: 6.5.39 Engage with and support the community on climate change issues through the arts and through community events.

This is also one of the projects listed in the Public Art Action Plan for 2021. The prize and festival would be scheduled to be held in April 2021, in conjunction with the Youth Recycled Art Prize, but be held in Olive Pink Botanical Gardens, where the sculptures could be placed outside.

Discussion ensued about having a separate sculptural festival from the youth recycled art festival and the acquisition component of the art pieces.

ACTION:

Manager Community and Cultural Development to provide more information at the next meeting.

Manager Community and Cultural Development to contact the Araluen Arts Director about a sculpture trail.

7.4 New PAAC Members

The Manager Community and Cultural Development sent an email yesterday inviting Expressions of Interest for new members to join the PAAC, with the following vacant positions: 1 x Arrente organisation or artist and 2 x Arts professionals / local artists.

7.5 Smart Trees

Technical Services Department will start to roll out this Friday a prototype of the smart trees structure on Frank McEllister Park ablution block and following this a 30-day monitoring period. A public survey will also he conducted for the concept design of the smart tree structure. The Manager Technical Services encouraged the Committee to participate in the survey and circulate to PAAC networks.

8. NEXT MEETING:

Wednesday, 4 November 2020, at 1:00pm

9. CLOSURE OF MEETING:

The meeting adjourned at 1:55pm

REPORT

Report No. 235 / 20 cncl

TO: ORDINARY COUNCIL – TUESDAY 27 OCTOBER 2020

SUBJECT: TERTIARY EDUCATION BURSARY POLICY AMENDMENT AND

PROGRAM UPDATE

AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT -

JEANETTE SHEPHERD

EXECUTIVE SUMMARY

This report is in regards to amending Council's Tertiary Education Bursary policy, and providing an update on the new program so far.

IT IS RECOMMENDED

That the Tertiary Education Bursary policy be amended as per the following:

- a. Remove the eligibility requirement that students need to be a resident of Alice Springs
- b. Change the eligibility criteria to allow attendance of a registered higher education institute, instead of only a tertiary institute, but require that the course is at least one (1) year in length, and provides a certification upon completion
- c. Change the bursary name to the Alice Springs Town Council Higher Education Bursary
- d. Remove the reference to specific Alice Springs secondary schools to ensure the policy remains relevant into the future
- e. Change the specific nomination notification date from Council to nominees, to within four (4) weeks of the nomination being received.

REPORT

1. BACKGROUND

At the 27 July 2020 Ordinary meeting, Council asked Officers to develop a policy that provides tertiary education bursaries to graduating Year 12 students from each of the four secondary schools in Alice Springs each year. At that meeting Council also approved an allocation of \$10K to provide four (4) bursaries – one per secondary school – of \$2,500 per student this year (FY21).

Elected Members specifically requested the following be incorporated into the policy:

- for further education
- awarded to a graduating Year 12 student from each secondary school each year
- adjudicated by the school
- used for upfront costs associated with attending tertiary education, such as technology, text books, travel etc...
- 2 years to claim due to many students taking a gap year

At the 29 September 2020 Ordinary Council meeting, the following resolution was passed:

That it be a recommendation to Council: That Council approve the \$10,000 allocation from cash reserves for tertiary education bursaries to commence in FY21. (65 cs) UNANIMOUS (21187)

2. FEEDBACK FROM SCHOOLS

Centralian Senior College, Our Lady of the Sacred Heart Catholic (OLSH) College, St Philips College and Yirara College were all contacted by Council Officers, informed of the program, and asked to nominate an appropriate student.

The feedback received from the schools has been very positive, and the schools voiced their strong appreciation of Council's support.

Yirara College, however, also provided feedback that they will not be able to participate in the bursary as currently structured, which requires students to be residents of Alice Springs, and that they specifically attend a university (tertiary institute). The vast majority of their students are not Alice Springs residents, although many live in Alice Springs for up to six years for the duration of their schooling, and it is rare for their graduating students to go to university. OLSH also expressed that their pool of eligible students could vary year to year.

The policy currently lists a specific due date for nominations, and nomination notification date. It was recommended that more flexibility around deadlines would help allow the best outcomes for students, and the nomination process for schools. St Philips College, for example, has decided to use this bursary as an opportunity for someone who couldn't afford tertiary education, so the nominee is in the process of reassessing their decision for their future, which will require extra time for the school to support this process.

3. RECOMMENDATIONS

From conversations held by Officers with the four secondary schools when advising them of this new Council funding program, the following updates to the policy are being recommended. These policy updates have been reviewed by Manager Governance.

Remove the eligibility requirement that students need to be a resident of Alice Springs

The policy currently requires that each nominee be an Alice Springs secondary school student. While not all students attending school in Alice Springs are residents, all students will have been living in and contributing to the Alice Springs community.

Change the eligibility criteria to allow attendance of a registered higher education institute, instead of only a tertiary institute, but require that the course is at least one (1) year in length, and provides a certification upon completion

It is recommended that the policy is updated so students who will be attending a registered higher education institute (university, TAFE etc.) fulltime are eligible, not just tertiary institutes (university). This will support Council's commitment in encouraging the academic progress of graduating Year 12 students, but also provide more flexibility to the changing needs and best pathways for Alice Springs' graduating students. Requiring a minimum length of course, and a course that has an end certification, will ensure that there will be a clear outcome for the students, and Council's investment in their future.

Change the bursary name to the Alice Springs Town Council Higher Education Bursary

This change will reflect a move from only allowing attendance at a tertiary institute.

Remove the reference to specific Alice Springs secondary schools to ensure the policy remains relevant into the future

Secondary schools that offer schooling up to grade 12 in Alice Springs may change, so removing this specific reference will ensure the policy remains relevant in future years. For example, The Alice Springs Steiner School has been expanding into secondary education.

Change the specific nomination notification date from Council to nominees, to within four (4) weeks of the nomination being received.

See feedback from St Philips under '2. Feedback from Schools'. It is recommended that section 3.1.2 Nomination process of the policy is updated to remove a specific nomination date (14 September), to instead say that 'successful nominees will be notified within four (4) weeks of the nomination being received'.

4. UPDATE ON NOMINATIONS

The schools of Centralian Senior College, Our Lady of the Sacred Heart Catholic College, St Philips College and Yirara College were all contacted by Council Officers, informed of the program, and asked to nominate an appropriate student. Due to the final recommendation regarding the bursary and its budget not going through Council until the 29 September 2020 Ordinary Council meeting, and being a pilot program, flexibility has been provided to schools regarding timelines versus the originally listed dates.

As per the policy, schools are to nominate one (1) student to receive the bursary at the school who meets the eligibility criteria. One (1) completed nomination form has been so far received from Our Lady of the Sacred Heart Catholic College for a student who has applied to Adelaide University and Flinders for studies in Health/Medical Sciences. Council Officers will continue liaising with the other schools regarding their nominations, as timelines have differed depending on their processes, and the unique situations of their students.

5. POLICY IMPACTS

Council is authorised to expend funds to deliver the functions of Council provided under Section 12 of the *Local Government Act 2008*.

Section 12 (c) states that it is a function of council "to provide for the interests and well-being of individuals and groups within the council area".

Manager Governance has reviewed the amended policy.

6. FINANCIAL IMPACTS

This policy presents an ongoing financial commitment from Council to provide bursaries to four (4) students each year. Council have committed \$10,000 GST excl. to deliver the program in its first year with subsequent years commitments to be determined through the annual budget process. As per the 29 September 2020 Ordinary Council resolution, the \$10,000 GST excl. allocation for FY 20/21 will come from cash reserves. If further secondary schools were to expand their schooling offerings to grade 12, an extra budget would need to be requested.

7. SOCIAL IMPACTS

Financial circumstances should not be a barrier to further education. Provision of bursaries address the cycle of disadvantage and promote educational pathways for young people who may have a commitment to their education and the academic results however are unable to afford the cost of higher education.

The benefits of higher education are well researched and reported and may include improved employment opportunities, higher pay and greater financial stability.

8. PUBLIC RELATIONS

This program will provide positive media to Council regarding its commitment to encouraging the academic progress of graduating Year 12 students from Alice Springs to achieve further academic success and pursue desired career goals.

9. ATTACHMENTS

Attachment A – Tertiary Education Bursary policy (amended)

Jeanette Shepherd

MANAGER COMMUNITY AND CULTURAL DEVELOPMENT

Kim Sutton

DIRECTOR COMMUNITY DEVELOPMENT

Alice Springs Town Council Higher Education Bursary

Council Policy



Policy Name	Alice Springs Town Council Higher Education Bursary		
Туре	Council Policy		
Owner	Director Community Development		
Responsible Officer	Manager Cultural & Community Development		
Decision Number	21142 Approval Date 31/08/2020		
Records Number	Nil Next Review Date 30/08/2021		

1 Purpose

This policy outlines Council's commitment to provide annual bursaries aimed at encouraging the academic progress of graduating Year 12 students from Alice Springs to achieve further academic success and pursue desired career goals.

2 Definitions

For the purposes of this policy, the following definitions apply:

Term	Definition
Bursary	Scholarships provided on the basis of academic merit <u>and</u> social, personal and/or financial need

3 Policy Statement

Alice Springs Town Council is committed to the growth and development of Alice Springs and its residents. The young people of Alice Springs deserve the opportunity to pursue educational and career goals regardless of their social, personal and/or financial situation. Investing in the education of our young people supports better economic and social outcomes for them and the broader community.

To support our young residents who wish to complete higher education, Council is providing financial support to one (1) graduating Alice Springs Year 12 student from each secondary school per year.

3.1 Alice Springs Town Council Higher Education Bursary

Each year Alice Springs Town Council will award a Higher Education Bursary to one (1) student to Alice Springs' secondary schools.

The bursary is to be used for costs directly related to the recipient's attendance at a higher education institute, and can include up-front costs such as purchasing required technology, text books, stationery or accommodation.

3.1.1 Bursary value and payment

Council will allocate funds in the annual budget each year, the value of which will be divided equally into individual bursary amounts to be awarded per school/student.

Alice Springs Town Council Higher Education Bursary

Council Policy



Recipients will receive payment of the bursary following acceptance to a registered Australian higher education institute and within a period of three (3) months prior to commencement at that institute.

A copy of the recipient's course acceptance letter including commencement date must be provided to Alice Springs Town Council to initiate payment.

3.1.2 Nomination process

In August each year the Alice Springs Town Council CEO will write to the Principal of each of the secondary school in Alice Springs with the bursary offer details, eligibility criteria and nomination form, inviting their nomination be submitted.

Successful nominees will be notified within four (4) weeks of the nomination being received, however payment will not be made until a recipient is accepted into their course – see 3.1.1 Bursary value and payment.

3.1.3 Eligibility Criteria

To be eligible for nomination to receive a bursary under this policy, recipients:

- (a) must be a graduating Year 12 student at a secondary school within Alice Springs;
- (b) must be intending to enrol in full time post-secondary education at a registered Australian higher education institute within 2 years of successfully completing Year 12
- (c) the course being registered in is at least one (1) year in length, and provides a certification upon completion
- (d) must be likely to have their course offer confirmed
- (e) must meet the academic performance requirements
- (f) must consider the student's social, personal and/or financial situation

3.1.3.1 Academic performance

- (a) through the course of secondary school eligible students must, as recommended by the Principal, have demonstrated commitment to their education and be committed to furthering their education at a higher education institute. This may be evidenced through:
 - academic ability
 - educational highlights
 - motivation to succeed

3.1.3.2 Financial need

(a) can demonstrate experiencing social, personal and/or financial circumstances that would be a barrier to attending a higher education institute.

Alice Springs Town Council Higher Education Bursary

Council Policy



3.1.4 Deferral of Bursary

Council recognises that many students planning to attend post-secondary studies often have a "gap year" deferring attendance for a period of 12 months.

In this instance, Council will consider and approve any deferral requests based on individual circumstances.

Requests for a 12-month deferral for payment of the bursary can be made via email to the Manager Community and Cultural Development.

3.1.5 Forfeit of Bursary

The bursary may be forfeited and/or repayable if the recipient:

- (a) cancels their enrolment; or
- (b) does not attend the higher education institute to complete their classes/study without receiving an approved deferral, see 3.1.4; or
- (c) does not achieve at least 70% attendance in the first year.

Consideration will be given in extenuating circumstances.

4 Responsibilities

Alice Springs Town Council will:

- allocate funds in the budget each year for bursaries under this policy
- write to schools each year in August to invite nominations
- make payments to recipients upon successful admission to their chosen higher education institute
- administrate the bursary process from start to finish

Secondary schools will:

- appropriately submit an annual nomination
- via email to the Manager Community and Cultural Development will provide 2 x 6 monthly reports to council on the recipient's progress in the first year of studies.

Recipient will:

- notify Council once confirmation of entrance to their course has been received
- notify Council if any of the forfeit conditions under 3.1.4 of this policy occur

Manager Community and Cultural Development will:

 provide reports to Council on awarded bursaries and student progress in their first 12 months of study

5 Related Documents

• Alice Springs Town Council Higher Education Bursary nomination form

6 Version History

Alice Springs Town Council Higher Education Bursary

Council Policy



Title/Version	Date	Approved by
School Annual Awards and Presentations (Policy 222)	24 September 2007	Chief Executive Officer, Rex Mooney

7 Communication and Training

Will this policy be communicated through internal communications?	Yes
Where will this policy be available?	ASTC website
Will training needs arise from this policy? If yes, who will be responsible.	No

MINUTES FROM THE MEETING OF THE AUSTRALIA DAY COORDINATING COMMITTEE ON THURSDAY, 15 OCTOBER 2020 at 11:00AM ARUNTA ROOM, CIVIC CENTRE, TODD STREET

1. ATTENDANCE AND APOLOGIES:

PRESENT:

Mayor Damien Ryan – Chair Councillor Glen Auricht – ASTC Councillor Catherine Satour – ASTC Graemme Anning – Lions Club

OFFICERS IN ATTENDANCE:

Kim Sutton, Community Development – ASTC Jeanette Shepherd, Manager Community & Cultural Development – ASTC Telly Ociones, Executive Assistant – ASTC (Minutes)

APOLOGIES:

June Noble – General Member Ben Crawford – Apex Club

	15 Oct 2020	10 Dec 2020	16 Jan 2021	20 Feb 2021
Mayor Damien Ryan	✓			
Councillor Glen Auricht	>			
Councillor Councillor Satour	✓			
June Noble	Α			
Ben Crawford	Α			
Graemme Anning	✓			

✓	Attended
Proxy	Proxy attended in place of committee member
Α	Apology received
	No attendance and no apology recorded

The meeting opened at 11:05am.

2. ELECTION OF CHAIR

Nomination for election of Chair of the Australia Day Coordinating Committee were held:

Nominee: Mayor Damien Ryan		
Mover: Councillor Glen Auricht	Seconder: Councillor Catherine Satour	CARRIED

Mayor Damien Ryan was elected Chair of the Australia Day Coordinating Committee.

3. DISCLOSURE OF INTEREST

Nil

4. MINUTES OF PREVIOUS MEETING

RESOLVED:

That the minutes of the Australia Day Coordinating Committee meeting held 20 February 2020 be confirmed as a true and correct record of the proceedings of that meeting.

Moved: Mayor Damien Ryan Seconded: Councillor Glen Auricht

5. BUSINESS ARISING FROM PREVIOUS MEETING

5.1 2020 Australia Day Ceremony Event Debrief

The Committee discussed the action items from the previous meeting including the provision of a suitable ramp, well fitted steps for the stage, timing of smoking ceremony. Council officers are currently working on these action items to provide a better delivery of the event next year.

Discussion ensued about the current position of CAAMA being under special administration in relation to the stage and audio hire component. Council have applied a \$20K grant from the National Australia Day Council for a stage and additional marquees for the event. The Committee suggested to purchase two marquees regardless of whether Council is successful in obtaining the grant.

Council also applied for a signage grant from the National Australia Day Council for \$1,000 which Council has been successful.

Technical Services department advised that the request to install covers for the mobile grandstands is not feasible because of the age of the mobile grandstands and adding a structure to it would require relooking at its engineering scope which could cost more than purchasing new grandstands.

ACTION:

Council officers to investigate the cost of a street banner, with the new ADC logo, to be installed across Todd Mall to promote the Australia Day event.

RESOLVED:

That it be a recommendation to Council:

That Council purchase two 3x6 marquees with corporate branding amounting to approximately \$5,000 (incl GST) each.

That Council purchase 5 teardrop banners from the National Australia Day Council signage grant of \$1,000 Council received.

Moved: Councillor Glen Auricht

Seconder: Councillor Catherine Satour

6. GENERAL BUSINESS

5.1 <u>2021 Australia Day Flag Raising and Citizenship Ceremony</u>

The Committee discussed the event logistics for 2021.

	Task / Activity	Description	Comment/Action
1.	Program start time	The official proceedings start at 7:30am, with the Smoking ceremony at 7:20am Conferees and attendees to	This timing should be visibly reflected in the Australia Day programme.
2.	Australia Day MC	be seated by 7:15am Town Crier, Meredith Campbell	Meredith to be invited
;	Smoking ceremony - start at 7:20am Welcome to Country - at the commencement of the program, 7:30am	Kumalie (Rosalie) Riley or Marilyn Cavanagh	TBC
4.	Guest Speaker	Guest is normally the previous year's Centralian Citizen of the Year awardee, i.e. Emma Kraft. Suggested to invite Simon Casey (2020 Volunteer of the Year) as she is not in town.	Invite Simon Casey to be the guest speaker.
Note an a Com when	Australia Day Ambassador e: if ADCNT allocates mbassador, the amittee to decide ther to have two guest akers.	Australia Day Council will send a list of potential Australia Day Ambassadors. The Committee to nominate from the list.	Telly to email the list of Australia Day Ambassadors to the Committee to nominate and respond back to Telly asap.
A	Centralian of the Year wards Centralian Citizen of the Year Young Centralian Citizen of the Year Community Event Volunteer of the Year Centralian Senior Citizen of the Year	Winners are presented at the Flag Raising and Citizenship Ceremony All nominees to be invited for the Australia Day occasion and the decision to announce each nominee or not, will be made closer to the date – pending applications	The Committee will be the judging panel to assess nominations. Judging will be held after the meeting on 10 December 2020.
6.	Honour Guard	Coordinate with Norforce	Scott Allen to coordinatre with Norforce

	Task / Activity	Description	Comment/Action
7.	National Anthem	Lisa-Marie Burgoyne sing the National Anthem for the 2021 Australia Day ceremony	TBC
8.	Town Band and	Town Band to set up by 6:30am	Telly to coordinate
9.	Temporary Fencing	Set up perimeter fencing with separate entry and exit points. Custom print fence mesh to be attached to the temporary fence next year, instead of putting them along the car park area.	Liaise with Technical Services and ensure entrance is away from smoke for those not wanting to walk through it.
10.	Mobile grandstands	One mobile grandstand was used this year.	Depot to set up day before he event
11.	Shade Structure	Council marquees (x 5) set up by Depot staff	Liaise with Technical Services Ensure chairs are moved further back in the marquee to provide more shade to people in the first row.
12.	Stage / Sound system	CAAMA Music	Check first status of CAAMA
13.	Ramp	Council officers to coordinate with Technical Services department about exploring a more versatile ramp for the 2021 ceremony.	
14.	Breakfast & Sausage sizzle	Apex Club – Liaise with Ben Crawford	Telly to coordinate with Apex Club
15.	Sausages, Lamb burgers, Bacon and Eggs for BBQ	Order meat and bread from Woolies and Milner Meat; to be stored in Civic Centre freezer	Telly to order
16.	Disability Advocacy Service (DAS)	To ensure that the event is inclusive for all, (DAS) have offered to volunteer at the event with a	Coordinate with DAS - TBC

Task / Activity	Description	Comment/Action
	complementary three- square metre marquee where people with mobility issues or a disability can receive support.	
17. Australia Day Merchandise – all non- plastic	Australia Day hand flags, bucket hats, hand fans	Girl guides to hand out merchandise - TBC
18. Australia Day Cake	Cupcakes were suggested to avoid the risk of contamination.	Due to safety concerns from COVID-19, the Committee decided not to provide cake this year.
19. Water Station	Supplied by ASTC	Approach Girl Guides - TBC
20. Rangers presence	For security and to ensure the day runs smoothly	
21. Presence of First Aid Office or St John Ambulance staff	Ensure first aid support is on site in case of emergency	Coordinate with St John ambulance
22. Australia Day Fun Run	John Birmingham of Alice Springs Running and Walking Club advised that at this stage, the 2021 Fun Run will proceed with some modifications to comply with COVID-19 safety measures; start time at 6:00am.	

5.2 2021 Australia Day Awards

Nominations were open on **14 September 2020** and closed **12 October 2020**. Only four nominations were received for three categories. The Committee agreed to extend the closing date of nomination.

ACTION:

The Committee to encourage their networks to put in nomination or the Centralian Awards.

RESOLVED:

That it be a recommendation to Council:

That the closing date of nomination for the 2021 Centralian Awards be extended to 20 November 2020.

Moved: Councillor Catherine Satour Seconder: Councillor Glen Auricht

5.3 <u>Mister Shaun Community Service Award</u>

Letters to St Philips College, Yirara College, Our Lady of the Sacred Heart College and the Centralian Senior College about the Mr Shaun Community Service Award have been sent.

Mayor Ryan will be presenting this award to each of these schools at their end of year school presentation.

5.4 <u>Invitation to the Administrator</u>

Mayor Ryan suggested to send an early invitation to the Administrator of the NT to participate at the 2021 Australia Day Flag Raising and Citizenship ceremony.

5.5 Australia Day Pool Party

A pool splash party is planned on Australia Day.

Elected members are invited to participate/support this event.

ACTION:

Council officers to investigate to include live music/band at the pool party event.

- **6. NEXT MEETING:** 10 December 2020 at 11:00am meeting and judging after
- 7. CLOSURE OF MEETING: The meeting closed at 11:55am

14.4.1 UNCONFIRMED Minutes - Development Committee - 5 October 2020

RESOLVED:

That the minutes from the Development Committee meeting held on the 5 October 2020 be received and noted

14.4.1 (1) Election of Chairperson (Agenda Item 1.1)

Moved: Councillor Price

Seconded: Councillor de Brenni

RESOLVED:

That Councillor Glen Auricht be appointed the new Chair of the Development Committee

CARRIED (21257)

14.4.1 (2) <u>Election of Chairperson (Agenda Item 1.1)</u>

Moved: Councillor de Brenni Seconded: Councillor Price

RESOLVED:

That Councillor Eli Melky be appointed the new Deputy Chair of the Development Committee

CARRIED (21258)

14.4.1 (3) Lot 9225, (Unit 1) 2 Ghan Road – PA2020/0319 (Agenda Item 5.2)

Moved: Councillor Banks

Seconded: Councillor de Brenni

RESOLVED:

That the following condition be added to Council's response letter to the Development Consent Authority. "A Traffic Management Plan is required for all activities outside gazetted business hours"

CARRIED (21259)

14.4.2 <u>UNCONFIRMED Minutes - Environment Advisory Committee - 5 October 2020</u>

RESOLVED:

That the minutes from the Environment Advisory Committee meeting held on the 5 October 2020 are received and recommendations be adopted

14.4.2 (1) <u>Letter from James Christian to Environment Advisory Committee (Agenda Item 3.1)</u>

RESOLVED:

That it be a recommendation from the Environment Advisory Committee to Council

- 1. That Council explore community education options surrounding advertising waste,
- 2. That the community education includes the option of 'no junk mail' stickers for rate payers/residents, and
- 3. That Council work with the distributers of advertising to ensure they recognize the waste issue

14.4.3 <u>UNCONFIRMED Minutes - Cemeteries Advisory Committee - 6 October 2020</u>

RESOLVED:

That the minutes from the Cemeteries Advisory Committee meeting held on the 6 October 2020 are received and recommendations be adopted

14.4.3 (1) <u>Under 20 Weeks Garden – Alice Springs Garden Cemetery (Agenda Item 5.1)</u>

RESOLVED:

That it be a recommendation from the Cemeteries Advisory Committee to Council

That a garden at the Alice Springs Garden Cemetery be named the "Garden of Angels" to remember babies lost before 20 weeks of gestation.

The meeting opened at 7:00 am

1. <u>ATTENDANCE</u>

Mayor Damien Ryan

Councillor Glen Auricht (Chair)

Councillor Marli Banks (via Zoom)

Councillor Jamie de Brenni

Councillor Jimmy Cocking

Councillor Eli Melky (via Zoom)

Councillor Matt Paterson (arrives at 7:04am)

Councillor Jacinta Price

Councillor Catherine Satour

OFFICERS IN ATTENDANCE

Scott Allen – Director Technical Services
Dilip Nellikat – Manager Developments
Kristine Capangpangan – Administration Officer (Minutes)

APOLOGIES

Robert Jennings - Chief Executive Officer

13th Alice Springs Town Council											
Development Committee Attendance List 2020/21											
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Mayor Damien Ryan	~	✓		✓							
Councillor Glen Auricht	✓	✓	✓	✓							
Councillor Marli Banks	Α			✓							
Councillor Jamie de Brenni	✓	✓	✓	✓							
Councillor Jimmy Cocking	✓	✓	✓	✓							
Councillor Eli Melky	A	✓	✓	✓							
Councillor Matt Paterson	✓			✓							
Councillor Jacinta Price	A	✓	✓	✓							
Councillor Catherine Satour	✓			✓							
(✓) Present (A)	Apolog	ay	()	No a	attend	ance a	and no	apolo	gy ten	dered

1.1 Election of Chairperson

Resigned to contest the NT Territory Elections

In accordance with Council policy, Mayor Ryan declared the position of Chair and Deputy Chair vacant and called for nominations.

Councillor Melky nominated himself as Chair and later withdrew his nomination.

Councillor Price nominated Councillor Auricht as Chair. Councillor Auricht accepted the nomination.

Moved: Councillor Price

Seconded: Councillor de Brenni

RESOLVED:

That Councillor Glen Auricht be appointed the new Chair of the Development Committee

CARRIED (21257)

Councillor de Brenni nominated Councillor Melky as Deputy Chair. Councillor Melky accepted the nomination.

Moved: Councillor de Brenni Seconded: Councillor Price

RESOLVED:

That Councillor Eli Melky be appointed the new Deputy Chair of the Development Committee

CARRIED (21258)

2. <u>DECLARATION OF INTEREST</u>

Agenda Items 5.3 & 5.6 – Councillor Melky Agenda Item 5.3 – Councillor de Brenni

3. MINUTES OF PREVIOUS MEETING

3.1 Minutes of the Previous Meeting held Monday, 7 September 2020

RESOLVED:

That the minutes of the Development Committee Open meeting held on 7 September 2020 be confirmed as a true and correct record of the meeting proceedings.

Moved: Councillor Cocking Seconded: Councillor Price CARRIED

4. **BUSINESS ARISING**

4.1 Action items list from previous meeting

The committee received and noted the update.

Councillor Paterson arrives at the meeting.

5. <u>DCA APPLICATIONS – SEPTEMBER 2020</u>

5.1 Lot 5775, 8 Gregory Terrace - PA2020/0278

Changes to Development Permit DP18/0163 to allow the addition of three (3) consulting rooms to an existing medical clinic.

Conditions: CBD carparking: A shortfall of 12 spaces identified

Manager Developments advised that Council are in negotiations with the applicant to make a payment in lieu of the CBD carparking levy.

An amount of up to \$20k has been verbally agreed on, pending written confirmation from the applicant. This contribution will be used to offset costs from the proposed infrastructure upgrades at the Bath Street and Gregory Terrace intersection.

The committee noted.

It was insisted that Council continue conversations with NTG on a broader CBD carparking strategy to ensure Council is not faced with this same issue and having to deal with it differently each time.

5.2 Lot 9225, (Unit 1) 2 Ghan Road - PA2020/0319

Change of use to a Place of Worship (Unit 1)

Conditions: Other development conditions as required

Discussion ensued with regard to availability of parking when funerals or services are held during business hours. Concerns were also raised about pedestrian safety due to cars parked on footpaths causing sightline issues and the volume of road train traffic.

Moved: Councillor Banks

Seconded: Councillor de Brenni

RESOLVED:

That the following condition be added to Council's response letter to the Development Consent Authority. "A Traffic Management Plan is required for all activities outside gazetted business hours"

CARRIED (21259)

Councillor Melky and Councillor de Brenni left the meeting at 7:25am due to a conflict of interest

5.3 Lot 5310, 17 Nardoo Court - PA2020/0214

2 x multiple dwellings in 2 x 1 storey buildings

Conditions: Basic Stormwater, Kerb Crossovers and Driveways, Permit to Work within ASTC Road Reserve, Sight Lines

Councillor Melky and Councillor de Brenni returned to the meeting at 7:25am

5.4 Lot 8679, (Unit 2) 36 Mercorella Circuit - PA2020/0275

Pergola addition to Dwelling-Group (Unit 2) with reduced building setback to rear boundary

Conditions: Basic Stormwater, Permit to Work within ASTC Road Reserve

5.5 Lot 2907, 55 Bloomfield Street - PA2020/0279

Extension to Dwelling-Single with reduced building setback to primary street boundary Conditions: Basic Stormwater, Permit to Work within ASTC Road Reserve

Councillor Melky left the meeting at 7:29am due to a conflict of interest

5.6 Lot 5861, 30 The Fairway – PA2020/0276

Alterations and additions to an existing single dwelling with reduced front and side building setbacks

Conditions: Basic Stormwater, Permit to Work within ASTC Road Reserve, Sight Lines

Councillor Melky returned to the meeting at 7:30am

5.7 Lots 1748 & 5704, 106 Burke Street – PA2020/0293

Consolidation into one lot

Conditions: No conditions required by Alice Springs Town Council

5.8 Lot 2368, 100 Gap Road - PA2020/0309

Patio/Verandah addition to an existing single dwelling with reduced side setback Conditions: Basic Stormwater, Permit to Work within ASTC Road Reserve

5.9 Lot 3307, 23 Chalmers Street - PA2020/0304

Carport addition to an existing single dwelling with a reduced side setback Conditions: Basic Stormwater, Permit to Work within ASTC Road Reserve

5.10 Lot 8361, (Unit 1) 111 Cromwell Drive - PA2020/0315

Alterations/additions to existing dwelling-group (Unit 1), with variation to building setback to front (street) boundary

Conditions: Basic Stormwater, Permit to Work within ASTC Road Reserve

5.11 Lot 3193, 112 Memorial Drive – PA2020/0307

Additions to dwelling-single with reduced building setbacks to front and side boundaries

Conditions: Basic Stormwater, Permit to Work within ASTC Road Reserve

6. DCA PERMITS – SEPTEMBER 2020 (For Information Only)

6.1 Lot 9499, 7 Corkwood Place - DP20/0249

Shade structure addition to an existing single dwelling with reduced setback to side boundary

6.2 Lot 2331, 20 Nicker Crescent - DP20/0250

3 x 1 bedroom dwellings-group in 2 x 1 storey buildings

6.3 Lot 879, 22 Raggatt Street - DP20/0255

Carport addition to an existing single dwelling with reduced front setbacks

6.4 NT Portion 7285, 4 Cramer Street - DP20/0260

Verandah addition to an existing single dwelling with reduced building setback to side boundary

6.5 Lots 194 & 195. 3 & 5 Stuart Terrace - DP20/0227

consolidation to create one lot

6.6 NT Portions 7652 & 7655, 155 Colonel Rose Drive - DP20/0253

Subdivision to create 87 lots in 2 stages

6.7 Lot 5279, 65 Plumbago Crescent - DP20/0266

Verandah addition to an existing single dwelling with a reduced side setback.

6.8 Lot 883, 11 Wallis Street - DP20/0263

Change of use of outbuilding to Dwelling-Independent with floor area in excess of 50m2 and reduced building setback to side boundary. Construct carport with reduced building setback to side boundary.

6.9 Lot 1312, 5 Brown Street - DP20/0265

Shade sail addition to Light Industry with reduced front setback

7. PART 5's ISSUED – SEPTEMBER 2020 (For Information Only)

7.1 Lot 9094, 15 Standley Crescent - DP20/0127

Convert open carport to a garage

7.2 Lot 8426, 12 Mirus Court - DP20/0278 (Partial clearance issued for the garage only) Convert open carport to a garage

7.3 Lot 3, 9 Railway Terrace – DP16/0143

Convert open carport to a garage

7.4 Lot 6660, 4 Simounds Street - DP20/0168

Convert open carport to a garage

8. **GENERAL BUSINESS**

8.1 Update on the Hungry Jacks site development

Director Technical Services advised that NTCAT favoured the Development Consent Authority in its determination of the development.

8.2 2021 National Indigenous Cricket

Director Technical Services advised that the 2021 National Indigenous Cricket has been postponed due to COVID-19 concerns.

8.3 Tree Trimming

Director Technical Services advised that Council has been alerted about PWC tree trimming methods. Council has communicated its disappointment to Power and Water and are currently working towards a solution.

9. NEXT MEETING / ADJOURNMENT

7am Monday, 2 November 2020

The meeting adjourned at 7:36 am to resume in Confidential

PRESENT Mayor Damien Ryan

Councillor Marli Banks (arrived 4:36pm)

Councillor Eli Melky (Chairperson)

Councillor Catherine Satour

Mr Rod Cramer - Rural Area Association

Mr John Gaynor - Department Environment, Park and Water Resources

Dr Judith Lovell - Community Member Ms Tierneigh Parnell - Youth Member

Mr Alex Vaughan - Arid Lands Environment Centre

OFFICERS IN ATTENDANCE

Mr Scott Allen - Acting Chief Executive Officer / Director Technical Services
Mr Takudzwa Charlie - Manager Technical Services
Ms Charlotte Klempin - Environment Officer
Mr Oliver Eclipse - Manager Regional Waste Management Facility

13 th Alice Springs Town Council Environment Advisory Committee Attendance List 2020/2021								
	5 Oct 20	30 Nov 20	1 Feb 21	5 Apr 21	TBC	TBC		
Mayor Damien Ryan	✓							
Councillor Marli Banks	✓							
Councillor Eli Melky	✓							
Councillor Catherine Satour	✓							
Rod Cramer	✓							
John Gaynor	✓							
Kate Stevens	Α							
Judith Lovell	√							
Martin O'Neill	Α							
Tierneigh Parnell	✓							
Peter Somerville	Α							
Alex Vaughan	✓							



The meeting opened at 4:30 pm with a quorum.

1. <u>WELCOME, ATTENDANCE AND APOLOGIES</u>

Mayor Ryan assumed the role of Acting Chairperson for the start of the meeting 4:30 pm

The following apologies were recorded:

- Mr Martin O'Neill PowerWater
- Mr Peter Somerville Dept. Infrastructure, Planning and Logistics
- Dr Kate Stevens Land for Wildlife
- Mr Robert Jennings Chief Executive Officer
- Ms Stephanie Dominguez Executive Assistant (Completed minutes via audio)

1.1 <u>ELECTION OF CHAIRPERSON</u>

Mayor Ryan welcomed the new member Mr Alex Vaughan, Policy Officer for Arid Lands Environment Centre to the Environment Advisory Committee (EAC).

Mayor Ryan noted at the Ordinary Council Meeting held Tuesday 29 September 2020, the following Elected Members have been elected to the Environment Advisory Committee for this term:

- Councillor Marli Banks
- Councillor Eli Melky
- Councillor Catherine Satour

Nominations were called for the position of Chairperson of the Environment Advisory Committee from these Elected Members.

Nominee: Cr Banks

Moved: Judith Lovell Seconded: Tierneigh Parnell

Nominee: Cr Melky

Moved: Mayor Ryan Seconded: Rod Cramer CARRIED

Councillor Melky was elected to the role of Chairperson for the Environment Advisory Committee.

Councillor Melky assumed the role of Chairperson at 4:34 pm

2. DISCLOSURE OF INTEREST

Nil

Councillor Banks joined the meeting at 4:36 pm

3. CORRESPONDENCE

3.1 Letter from James Christian to Environment Advisory Committee - 'Junk Mail' Catalogues in Alice Springs - 28 September 2020

The Committee received and noted the correspondence from Mr James Christian.

RESOLVED:

That it be a recommendation from the Environment Advisory Committee to Council

- 1. That Council explore community education options surrounding advertising waste,
- 2. That the community education includes the option of 'no junk mail' stickers for rate payers/residents, and
- 3. That Council work with the distributors of advertising to ensure they recognise the waste issue

Moved: Tierneigh Parnell Seconded: Rod Cramer CARRIED

Action:

The Environment Officer to provide a report to the next EAC meeting, outlining options to reduce advertising waste to landfill. The report to include costs and practicalities involved.

Action

The Environment Officer to respond to Mr Christian on behalf of the Environment Advisory Committee advising of discussion held at this meeting, what action Council can take, and the limitations Council faces in regard to this matter.

4. UPDATES FROM THE CHAIR

The Chair noted the decisions of Council in regard to items 1.1 Election of Elected Members to Advisory Committees and 12.3 Solar PV Waste Management.

5. MINUTES OF PREVIOUS MEETING

5.1 Unconfirmed Minutes of the Previous Meeting held 1 June 2020

RESOLVED:

That the minutes from the Environment Advisory Committee meeting held 1 June 2020 be confirmed as a true and correct record of the proceedings.

Moved: Rod Cramer Seconded: Councillor Satour CARRIED

6. <u>BUSINESS ARISING FROM PREVIOUS MINUTES</u>

6.1 DRAFT Environment Advisory Committee Terms of Reference - Director Technical Services

The Director Technical Services provided an update in regard to the EAC Terms of Reference and advised he anticipated they would be ready for the next meeting.

7. **DEPUTATION**

Nil

8. LAND

8.1 Department Environment, Park and Water Resources (DEPWR) Report Mr John Gaynor, Regional Director Southern Region

The Committee received and noted the *Department Environment, Park and Water Resources (DEPWR) Report*.

8.2 Community Garden - Alex Vaughan, Policy Officer

The Committee received and noted an update in regard to the Community Garden.

8.3 Feral Animals - Environment Officer

The Committee received and noted the Feral Animals report.

9. TRANSPORT

Nil

10. ENERGY

10.1 Solar

The Committee received and noted the Solar report.

11. <u>WATER</u>

Nil

12. WASTE AND RECYCLING

12.1 Regional Waste Management Facility (RWMF) - Manager RWMF

The Committee received and noted the *RWMF* report.

12.2 Recycling Initiatives - Environment Officer

The Committee received and noted the Recycling Initiatives report.

12.3 Managing Renewable Energy Waste - Environment Officer

The Committee received and noted the Draft letter for LGANT in regard to end of life solar PV waste.

Action:

The letter from the Council's CEO in regard to end of life solar PV waste to be circulated to LGANT.

13. CLIMATE CHANGE STRATEGY

13.1 Climate Action Plan - Environment Officer

The Committee received and noted the Climate Action Plan report.

14. OTHER BUSINESS

Nil

15. <u>NEXT MEETING:</u>

Monday 30 November 2020, 4:30pm Council Chamber, Civic Centre 93 Todd Street

The meeting closed at 5:25 pm.



PRESENT Mayor Damien Ryan

Councillor Glen Auricht
Councillor Jimmy Cocking
Councillor Matt Paterson
Ms Meredith Campbell

Mr David Hewitt

Pastor Rod Holmes (arrived 2:20pm) Mr Mark Mossop (arrived 2:20pm)

OFFICERS IN ATTENDANCE

Mr Scott Allen - Acting Chief Executive Officer / Director Technical Services Mr Takudzwa Charlie - Manager Technical Services Mr Todd Milner - Acting Manager Works

13 th Alice Springs Town Council Cemeteries Advisory Committee (CAC) - Attendance List 2020/2021							
	6 Oct 20	1 Dec 20	2 Feb 21	4 May 21	TBC		
Mayor Damien Ryan	✓						
Councillor Glen Auricht	✓						
Councillor Jimmy Cocking	✓						
Councillor Matt Paterson	✓						
Ms Meredith Campbell	✓						
Mr David Hewitt	✓						
Pastor Rod Holmes	✓						
Mr Mark Mossop	✓						

✓ Attended

A Apology received

No attendance and no apology recorded

Not on the Committee at this time

The meeting opened at 2:15 pm with a quorum

1. <u>WELCOME, ATTENDANCE & APOLOGIES</u>

Mayor Ryan assumed the role of Acting Chairperson for the start of the meeting 2:15 pm

The following apologies were recorded:

- Mr Ben Fitzgerald Manager Works
- Ms Kylie Jones Senior Records Officer
- Ms Stephanie Dominguez Executive Assistant (Minutes via audio)

1.1 <u>Election of Chairperson</u>

Mayor Ryan noted at the Ordinary Council Meeting held Tuesday 29 September 2020, the following Elected Members have been elected to the Cemeteries Advisory Committee for this term:

- Councillor Glen Auricht
- · Councillor Jimmy Cocking
- Councillor Matt Paterson

Nominations were called for the position of Chairperson of the Cemeteries Advisory Committee from these Elected Members.

Nominee: Councillor Paterson

Moved: Mayor Ryan Seconded: Meredith Campbell WITHDRAWN

Nominee: Councillor Cocking

Moved: Councillor Auricht Seconded: David Hewitt CARRIED

Councillor Cocking was elected to the role of Chairperson for the Cemeteries Advisory

Committee.

Councillor Cocking assumed the role of Chairperson at approximately 2:20 pm

2. DISCLOSURE OF INTEREST

Nil

CORRESPONDENCE

The Committee received and noted the following correspondence:

- 3.1 Email from Pastor Rod Holmes Under 20 Weeks Garden Naming 27 August 2020
- 3.2 <u>Email from Reverend Jenni Weekes International Pregnancy & Infant Loss</u> Remembrance Day- 14 September 2020

4. MINUTES OF PREVIOUS MEETING

4.1 Minutes of the previous meeting held 4 August 2020

RESOLVED:

That the minutes from the Cemeteries Advisory Committee meeting held 4 August 2020 be confirmed as a true and correct record of the proceedings.

Moved: Councillor Auricht Seconded: Meredith Campbell CARRIED

5. <u>BUSINESS ARISING FROM PREVIOUS MEETING</u>

5.1 Under 20 Weeks Garden - Alice Springs Garden Cemetery

RESOLVED:

That it be a recommendation from the Cemeteries Advisory Committee to Council

That a garden at the Alice Springs Garden Cemetery be named the "Garden of Angels" to remember babies lost before 20 weeks of gestation.

Moved: Meredith Campbell Seconded: Mayor Ryan CARRIED

David Hewitt asked that with respect, his personal view against this name, is recorded in the minutes.

6. GENERAL BUSINESS

6.1 <u>Alice Springs General Cemetery - Unmarked Graves (Standing Item)</u>

RESOLVED:

That the item "Unmarked Graves" be removed as a standing item from the agenda.

Moved: Meredith Campbell Seconded: Mayor Ryan CARRIED

7. OTHER BUSINESS

7.1 <u>Interactive Map at Alice Springs Cemeteries - Cr de Brenni</u>

Action:

Officers to explore the development of an app to show the location of graves at the Council controlled Alice Springs Cemeteries.

7.2 <u>Alice Springs Garden Cemetery - Proposed Future Development Plan Review</u>

The Committee received and noted the *Alice Springs Garden Cemetery - Proposed Future Development Plan.*

8. <u>NEXT MEETING</u>

12noon, Tuesday 1 December 2020Arunta Meeting Room, Civic Centre - 93 Todd Street

Meeting closed at 2:45 pm.