

Ordinary Council

Business Paper for January 2021 (Community Development & Finance)

Thursday, 28 January 2021
Civic Centre

Mayor Damien Ryan
(Chair)



ALICE SPRINGS TOWN COUNCIL
ORDER OF PROCEEDINGS
FOR THE
ORDINARY MEETING OF THE THIRTEENTH COUNCIL
TO BE HELD ON THURSDAY 28 JANUARY 2021
AT 5.30PM IN THE COUNCIL CHAMBER, ALICE SPRINGS

- 1. OPENING BY MAYOR DAMIEN RYAN**
- 2. PRAYER**
- 3. APOLOGIES**
- 4. WELCOME AND PUBLIC QUESTION TIME**
- 5. DISCLOSURE OF INTEREST**
- 6. MINUTES OF THE PREVIOUS MEETING**
 - 6.1 Minutes of the Ordinary Open Meeting held on 8 December 2020
 - 6.2 Business Arising from the Minutes
 - 6.3 Minutes of the Special Council Meeting held on 14 December 2020 (Alice Hub and Alice Plaza)
 - 6.4 Business Arising from the Minutes
 - 6.5 Minutes of the Special Council Meeting held on 23 December 2020 (Anzac Oval Land Acquisition)
 - 6.6 Business Arising from the Minutes
- 7. MAYORAL REPORT**
 - 7.1. Mayor's Report
Report No. 304 / 21 cncl
 - 7.2. Business arising from the Report
- 8. ORDERS OF THE DAY**
 - 8.1. That Elected Members and Officers provide notification of matters to be raised in General Business.

9. DEPUTATIONS

10. PETITIONS

11. MEMORIALS

12. NOTICE OF MOTIONS

13. FINANCE

- 13.1. Finance Report
Report No. 294 / 21 cncl
- 13.2. Commercial Rates Concession Certification
Report No. 295 / 21 cncl
- 13.3. SCALE Funding Update
Report No. 296 / 21 cncl

14. REPORTS OF OFFICERS

- 14.1. **CHIEF EXECUTIVE OFFICER**
 - 14.1.1. CEO Report
Report No. 301 / 21 cncl

15. REPORTS OF COMMUNITY DEVELOPMENT

- 15.1. Community Development Report to Council
Report No. 290/21 cncl
- 15.2. Phoney Film Festival Prize
Report No. 291/21 cncl
- 15.3. Supporting Volunteering in Alice Springs Proposal
Report No. 292/21 cncl
- 15.4. Empowered Youth – A Collaborative Youth Initiative Progress Report
Report No. 293/21 cncl
- 15.5. UNCONFIRMED Minutes – Seniors Coordinating Committee Meeting - 18 November 2020
- 15.6. UNCONFIRMED Minutes – Australia Day Coordinating Committee Meeting – 10 December 2020

16. REPORTS OF OTHER DIRECTORATES

- 16.1. UNCONFIRMED Minutes - Regional Waste Management Facility Committee Meeting - 26 November 2020
- 16.2. UNCONFIRMED Minutes - Environment Advisory Committee Meeting - 30 November 2020
- 16.3. UNCONFIRMED Minutes - Cemeteries Advisory Committee Meeting - 1 December 2020
- 16.4. UNCONFIRMED Minutes – Development Committee Meeting – 7 December 2020
- 16.5. myAlice Update
Report No. 297/21 cncl
- 16.6. Enterprise Bargaining and Agreement – Request for Funds
Report No. 298/21 cncl

17. QUESTIONS WITHOUT NOTICE

18. GENERAL BUSINESS

19. MATTERS FOR MEDIA ATTENTION

20. NEXT MEETING – Tuesday 9 February 2021, 5.30pm (Technical Services)

21. ADJOURNMENT OF OPEN MEETING

22. RESUMPTION OF MEETING IN CONFIDENTIAL

23. APOLOGIES

24. DEPUTATIONS

25. PETITIONS

26. DISCLOSURE OF INTEREST

- 23.1 That Elected Members and Officers provide notification of matters to be raised in General Confidential Business

27. MINUTES OF THE PREVIOUS MEETING – CONFIDENTIAL

- 27.1. Minutes of the Ordinary Confidential Meeting held on 8 December 2020
- 27.2. Business Arising from the Minutes
- 27.3. Minutes of the Minutes of the Special Council Meeting held on 14 December 2020 (Alice Hub and Alice Plaza)
- 27.4. Business Arising from the Minutes
- 27.5. Minutes of the Special Council Meeting held on 23 December 2020 (Anzac Oval Land Acquisition)
- 27.6. Business Arising from the Minutes

28. CONFIDENTIAL REPORTS OF OFFICERS

28.1. CHIEF EXECUTIVE OFFICER

28.1.1. CEO Report

CONFIDENTIAL Report No. 302 / 21 cncI

29. CONFIDENTIAL REPORTS OF COMMUNITY DEVELOPMENT

29.1. Nil

30. CONFIDENTIAL REPORTS OF OTHER DIRECTORATES

30.1. CONFIDENTIAL - UNCONFIRMED Minutes - Regional Waste Management Facility Committee Meeting - 26 November 2020

30.2. CONFIDENTIAL - UNCONFIRMED Minutes – Development Committee Meeting – 7 December 2020

30.3. Smart Trees
CONFIDENTIAL Report No. 289 / 21 cncI

30.4. Traditional Owner Patrol Pilot Program
CONFIDENTIAL Report No. 300 / 21 cncI

30.5. Todd Mall Entry Statement
CONFIDENTIAL Report No. 305 / 21 cncI

30.6. Alice Plaza Proposal
CONFIDENTIAL Report No. 303/21 cncI

30.7. Unsolicited Proposal Policy and Alice Plaza Proposal Executive Committee Terms of Reference
Report No. 299/21 cncI

31. QUESTIONS WITHOUT NOTICE

32. GENERAL CONFIDENTIAL BUSINESS

33. MOVING CONFIDENTIAL ITEMS INTO OPEN

34. CLOSURE OF MEETING



Robert Jennings
CHIEF EXECUTIVE OFFICER
Thursday, 21 January 2021

Petitions - Petitions received at a meeting will be held over for consideration at the next monthly meeting pursuant to clause 9 of the Alice Springs (Council Meetings and Procedures) By-law.

Open Minutes of Council – Unconfirmed Open minutes of the meeting and associated reports not prescribed as Confidential, will be available for public inspection within ten days after the meeting pursuant to Section 67 of the Local Government Act 2008.

Notice of Motions by Elected Members – Notice must be given so that it can be included with the Business Paper circulation on the Wednesday prior to the Council meeting. Clause 6 of the By-Law requires that the Notice of Motion shall be included with the Business Paper.

MINUTES OF THE **ORDINARY** MEETING OF THE THIRTEENTH COUNCIL HELD ON TUESDAY
8 DECEMBER 2020 AT 5:30PM IN THE CIVIC CENTRE, ALICE SPRINGS

1. ATTENDANCE

1.1 Opening of the Meeting by the Mayor (Chair)

Mayor Damien Ryan declared the meeting open at **5.32pm** and welcomed all present to the meeting.

Alice Springs News and ABC Alice Springs were present.

Mayor Ryan acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

PRESENT

Mayor D. Ryan (Chair)
Councillor G. Auricht
Councillor M. Banks
Councillor J. de Brenni
Councillor J. Cocking
Councillor E. Melky
Councillor M. Paterson
Councillor C. Satour

OFFICERS IN ATTENDANCE

Mr R. Jennings – Chief Executive Officer
Mr S. Allen – Director Technical Services
Ms S. Taylor – Director Corporate Services
Ms K. Sutton – Director Community Development
Ms C. Ashard – Media and Communications
Ms E. Williams – Executive Assistant (Minutes)

2. PRAYER

Nil

3. APOLOGIES

Deputy Mayor J. Price – Personal Leave

Moved – Councillor Cocking

Seconded – Councillor Auricht

CARRIED (21361)

4. PUBLIC QUESTION TIME

Ben Cartwright asked why consideration was being given to the renaming of Willshire Street?
Mayor Ryan advised this will be discussed at Agenda Item 14.4.7

Patricia Ansell-Dodds asked why there has been no recognition of the indigenous people around the renaming proposal of Willshire Street?

Deborah Booker said that the renaming of Willshire Street impacts the residents not just financially, but administratively and that the cost of change should be accepted by those wanting the renaming. Do those that presented the petition live on Willshire Street? Deborah suggested that an Arrernte word be included along with the Willshire Street name and the Aboriginal flag colours.

Dave Price said the change of name should be up to the residents of Willshire Street.

Tony O'Brien spoke as a resident and is against the change of name.

Elena Cartwright felt that the residents of Willshire Street were misled by the Council around the Willshire Street name change consultation. Ms Cartwright also spoke on a book written about Willshire and the good things he had done.

5. DISCLOSURE OF INTEREST

Nil

Councillor Paterson left the Chamber at 5.54pm

Councillor Paterson returned to the Chamber at 5.56pm

6. MINUTES OF PREVIOUS MEETING

6.1 Minutes of the Ordinary Open Meeting of Council held on Tuesday 24 November 2020

Moved – Councillor Melky

Seconded – Councillor Auricht

That the minutes of the Ordinary Meeting of the Council held Tuesday 24 November 2020 be confirmed as a true and correct record of the proceedings of those meetings.

CARRIED (21362)

6.2 Business Arising from the Minutes

6.2.1 Councillor Auricht asked for the mis-spelling of the Pastor who gave the prayer at the meeting be corrected to Zadow.

6.2.2 Councillor Banks asked for an update on the MOU with Redtails / Pinktails. Director Technical Services advised that Council are still waiting on a response.

7. MAYORAL REPORT

7.1. Mayor's Report
Report No. 271/20cncI

Moved – Councillor Melky

Seconded – Councillor de Brenni

That Mayor Ryan's report be received

CARRIED (21363)

7.2. Business arising from the Report

7.2.1 Councillor Banks – Item 1.3

The Mayor advised that the meeting with Phillip Alice was to discuss issues around anti-social behaviour. The CEO is currently working with Phillip Alice and will report on this at a later date.

7.2.2 Councillor Banks – Item 1.5

The Mayor advised that this meeting with Commander Craig Laidler is a regular meeting away from the Interagency Task Force group that he also attends.

7.2.3 Councillor Banks – Item 1.6

The Mayor and CEO met with the Masters Builders CEO, David Malone regarding concerns around development within the Northern Territory and spoke on plans that the Master Builders are promoting to the Northern Territory Government. Mr Malone also enquired on what projects Council are expecting to be working on in the near future.

7.2.4 Councillor Banks - Item 1.7

Grant Ballantine Alice Springs Correctional Centre invited the Mayor to the Correctional Centre to discuss what work the prisoners are doing within the community and on behalf of Alice Springs Town Council. A meeting has since been had with Mr Ballantine and the CEO to discuss the MOU relating to this work.

7.2.5 Councillor Banks – Item 1.8

Owen Cole from Yeperenye met with the Mayor to discuss the views of Council on Service Stations within Alice Springs and CBD revitalisation tender notifications from the Northern Territory Government.

7.2.6 Councillor Banks – Item 1.22

Mayor Ryan advised that the meeting with Minister Fyles was cancelled at the last minute and didn't proceed.

7.2.7 Councillor Auricht – Item 1.17

The Mayor explained that he attended via Zoom the Road Transport Hall of Fame AGM as a member.

8. ORDERS OF THE DAY

8.1. That Elected Members and Officers provide notification of matters to be raised in General Business.

8.1.1 Councillor Melky – Community Public Safety

8.1.2 Councillor Melky – Central Australian Regional Group of Organisations (CARGO)

8.1.3 CEO – Item 14.4.9 has been withdrawn

8.1.3 CEO – Asked for consideration be made to move Item 14.4.7 – Willshire Street Renaming to after the CEO Report

9. DEPUTATIONS

Jess Xavier Communications and Campaigns Manager, Arid Lands Environment Centre – Ecofair and EcoScience events.

Ms Xavier gave an overview of the Ecofair and Eco Science events.

Councillor Paterson congratulated Ms Xavier on the presentation and the Eco events especially with COVID-19 and moving some of the events to online.

Councillor Auricht thanked Ms Xavier for the presentation and hopes that Council can provide ongoing support for these events.

10. PETITIONS

Nil

11. MEMORIALS

Nil

12. NOTICE OF MOTIONS

Nil

13. FINANCE

13.1. Finance Report
Report No. 272/20 cncl

Moved – Councillor Satour

Seconded – Councillor Cocking

RESOLVED

That it be a recommendation to Council:

That the report be received and noted

CARRIED (21364)

14. REPORTS OF OFFICERS

14.1. CHIEF EXECUTIVE OFFICER

14.1.1. CEO Report

Report No. 273/20cncl

Moved – Councillor de Brenni

Seconded – Councillor Melky

That the CEO report be received and noted.

CARRIED (21365)

Councillor Paterson left the Chamber at 6.11pm

Councillor Paterson returned to the Chamber at 6.15pm

Item 14.4.7 was brought forward due to public attendance in the gallery

14.4.7 Willshire Street Proposed Renaming

Report No 262 / 20 cncl (MTS)

This report provides Council with an update in regards to the proposed re-naming of Willshire Street and requests that Council provide direction in regard to this matter

RECOMMENDATION:

That Council provide direction

CARRIED (21366)

That Standing Orders be removed

Moved - Councillor Melky

Seconded - Councillor Auricht

CARRIED (21367)

Councillor Melky advised those in the gallery representing Willshire Street that this is not a decision for Council to make, it's up to the Place Names Committee to make the final decision. Discussion ensued. Councillor Melky proposed that this Motion be rescinded.

Councillor Cocking acknowledged those in the gallery representing Willshire Street. The Motion presented is not to erase history but rather acknowledge it and the original Motion looked at alternative names. Councillor Cocking reiterated Councillor Melky's comment in that it's up to the Place Names Committee to make the final decision.

Councillor Paterson advised that the person who initially brought forward the petition no longer lives on Willshire Street and that the positives should be celebrated rather than trying to rewrite history. Following on from Ms Cartwright's comment regarding the wording of the Motion, he too was under that assumption. Councillor Paterson proposed that the Motion be rescinded and gave Councillor Cocking the opportunity to do so.

Councillor Auricht was unsupportive of changing the street name. If those that live there don't want it changed, then it need not be changed.

Councillor Banks felt there was a failing in how the consultation had been carried out and therefore the Motion don't be rescinded and conduct the consultation reflective of Resolution No. 21006.

Councillor de Brenni supported the rescinding of the Motion if it allowed the matter to be closed. He asked for respect be shown to the residents and those it will affect by having the name changed.

Mayor Ryan responded that the concerns of the lobbyist should not drown out the concerns of the local residents and that some that responded to the consultation don't live in Alice Springs.

Councillor Paterson proposed the moving of a Motion that Council take no further action in the renaming of Willshire Street.

Discussion ensued.

That Standing Orders be resumed

Moved – Councillor Paterson

Seconded – Councillor Melky

CARRIED (21368)

RECOMMENDATION:

That Alice Springs Town Council take no further action in the renaming of Willshire Street

Moved – Councillor Paterson

Seconded – Councillor Melky

CARRIED (21369)

Councillor Banks called for a division

For:

Councillor Paterson

Councillor Melky

Councillor de Brenni

Councillor Auricht

Mayor Ryan

Against:

Councillor Satour

Councillor Banks

Councillor Cocking

The CEO responded that the Place Names Committee advised Council to carry out the consultation in the way it did but took the feedback from Councillor Cocking and Councillor Banks on board.

Consultation advertising is also now being shown on the website as well as the NT News/Advocate.

14.2. **DIRECTOR CORPORATE SERVICES**

14.2.1 **myALice Update**
Report No. 279/20cncl (DCS)

Moved – Councillor Paterson

Seconded – Councillor de Brenni

RECOMMENDATION:

That Council approve the transfer of \$62,500 from the COVID-19 reserve to fund additional support and set up costs associated with the myALice Program.

CARRIED (21370)

Councillor Melky left the Chamber at 6.57pm

Councillor Melky returned to the Chamber at 6.59pm

Director Community Development left the Chamber at 6.57pm

Director Community Development returned to the Chamber at 6.58pm

Councillor de Brenni encouraged those in the Chamber to spread the word on myAlice and become involved.

14.2.2 Scale Funding Acquittal
Report No. 280/20 cncl

Moved – Councillor Cocking

Seconded – Councillor Auricht

RECOMMENDATION:

That Council authorise the CEO to sign the following acquittals on behalf of Council:

An acquittal for the grant received of \$779,903 with \$641,329 expenditure provided by the Department of the Chief Minister and Cabinet – Local Government and Community Development for the Special Community Assistance and Local Employment Program (SCALE). This is the 30 November 2020 acquittal as required by the funding agreement.

The balance of \$138,574 will be expended in the 2020/21 financial year.

CARRIED (21371)

14.2.3 Youth Empowerment Program Update
Report No. 281/20 cncl

Moved – Councillor Cocking

Seconded – Councillor Satour

RECOMMENDATION:

That this report be noted.

CARRIED (21372)

14.2.4 Community Engagement Model
Report No. 283/20 cncl

Moved – Councillor Cocking

Seconded – Councillor de Brenni

RECOMMENDATION:

That Council progress discussions with democracyCo to develop a business case for a community engagement model to be trialled across Alice Springs.

CARRIED (21373)

Councillor Cocking asked that it be a whole of community approach with the recommendation altered to reflect this.

Councillor Satour left the Chamber at 7.03pm

Councillor Satour returned to the Chamber at 7.04pm

14.3 DIRECTOR COMMUNITY DEVELOPMENT

14.3.1 Art Display Plan 2020-21 Report No. 269/20cncl (MCCD)

Moved – Councillor de Brenni

Seconded – Councillor Auricht

RESOLVED:

That the Council expands the display of the ASTC owned artworks within the Araluen Collection in the community through the following ways:

- 1. Display artworks in additional accessible locations at Council facilities (Alice Springs Public Library and Civic Centre reception area).**
- 2. Pilot a program to display items owned by ASTC in appropriate community spaces.**
- 3. Approve use of up to \$26K from the Todd Mall Promotions budget to organise a Pop-Up Gallery before 30 June 2021 in the CBD.**

CARRIED (21374)

Councillor de Brenni asked why there wasn't any consultation with the Arts Foundation? Going forward, Officers need to include all stakeholders.

14.3.2 Higher Education Scholarship Program Update Report No. 275/20cncl (MCCD)

Moved – Councillor Auricht

Seconded – Councillor Cocking

RESOLVED:

That Council receives this report, and notes the three (3) scholarships that have been awarded for FYI 20/21, with no further applications expected for this year.

CARRIED (21375)

14.3.3 Creative Arts Recovery Grants Update
Report No. 284/20cncl (MCCD)

Moved – Councillor Satour

Seconded – Councillor Melky

RESOLVED:

- a) **That Council supports the remaining \$17,000 GST excl. of the Creative Arts Recovery Grants program be used for a final grant round, advertised as part of Council's 2021 Community Grants Program, but observing the existing Terms of Reference for this program.**
- b) **The \$17,000 GST excl. be expended in this grant round and the committee reformed to assess the remaining \$17,000 GST excl.**

CARRIED (21376)

Councillor Melky felt the Motion didn't reflect what was discussed in the Creative Arts Recovery Grants Meeting. There was no mention of the committee that was formed, disbanded as part of this process.

Mayor Ryan agreed with Councillor Melky and the resolution was changed to reflect this.

14.3.4 UNCONFIRMED Minutes – ASALC Committee – 23 November 2020

Moved – Councillor de Brenni

Seconded – Councillor Paterson

RESOLVED:

That the minutes from the ASALC Committee meeting held on the 23 November 2020 are received and recommendations be adopted.

CARRIED (21377)

14.3.5 UNCONFIRMED Minutes – Tourism, Events and Promotions Committee – 26 November 2020

Moved – Councillor Cocking

Seconded – Councillor Satour

RESOLVED:

That the minutes from the Tourism, Events and Promotions Committee meeting held on the 26 November 2020 are received and recommendations be adopted.

CARRIED (21378)

14.3.5(1) CBD 'Welcome' Banners (Agenda Item 5.3)

Moved – Councillor Cocking

Seconded – Councillor Satour

RESOLVED

That Council accepts the quote from Coleman Printing for \$2,656.50 (GST incl.) to replace 23 Welcome banners around the CBD.

CARRIED (21379)

14.3.5(2) Sponsorship Application – Alice Springs Running and Walking Club (Agenda Item 7.2)

Moved – Councillor Cocking

Seconded – Councillor Satour

RESOLVED:

That Council support the application from Alice Springs Running and Walking Club to the value of \$1,000 (exc. GST) towards the Australia Day Family Fun Run and Walk on 26 January 2021.

CARRIED (21380)

14.3.5(3) Sponsorship Application – FABalice Festival (Agenda Item 7.3)

Moved – Councillor Cocking

Seconded – Councillor Satour

RESOLVED:

That Council support the application from FABalice to the value of \$15,000 (exc. GST) towards the FABalice Festival on 13 March 2021.

CARRIED (21381)

14.3.6 UNCONFIRMED Minutes – Creative Arts Recovery Grants Committee – 1 December 2020

Moved – Councillor Cocking

Seconded – Councillor Satour

RESOLVED:

That the minutes from the Creative Arts Recovery Grants Committee meeting held on the 1 December 2020 are received and recommendations be adopted.

CARRIED (21382)

14.3.6(1) Discussion of Creative Arts Recovery Grants Applications (Agenda Item 5.1)

Moved – Councillor Cocking

Seconded – Councillor Satour

RESOLVED:

That grants pursuant to Council's Creative Arts Quick Response Recovery Grants be approved in respect of the following applications for the sixth round of funding:

	APPLICANT NAME	AMOUNT APPLIED FOR	GRANT TYPE	GRANT PURPOSE
1.	Watch This Space)	\$5,000	Arts organisation	Commission local artists to design and build and paint 10 deckchair seating banks to be made available to audience members attending the Walk-in Cinema, a free monthly film event at Watch This Space.
2.	Sally Balfour	\$2,000	Individual artist	The proposed funding will allow the artist to hire local Alice Springs artists to create a film clip, produce merchandise and photos for a press kit for the artist.
3.	Barry Skipsey	\$2,000	Individual artist	The applicant's proposed project is to record an album of original songs. Funding will be used for production, studio hire, creation of album artwork and to pay local session musicians.
4.	Apollo Springs (Auspiced by St Philips College)	\$5,000	Artist Group	NT Battle of the Bands winner Apollo Springs, are applying for funding to purchase a professional indoor/outdoor sound system to facilitate future performances at venues in Alice Springs.
	Total Grants Approved	\$14,000		

CARRIED (21383)

14.4 DIRECTOR TECHNICAL SERVICES

14.4.1 CONFIRMED Minutes - Sports Facilities Advisory Committee - 29 October 2020

Moved – Councillor de Brenni

Seconded – Councillor Cocking

RECOMMENDATION:

That the confirmed minutes of the Sports Facilities Advisory Committee held on 29 October 2020, be received and noted.

CARRIED (21384)

14.4.2 UNCONFIRMED Minutes - Parks Advisory Committee - 17 November 2020

Moved – Councillor Paterson

Seconded – Councillor Melky

RECOMMENDATION:

That the minutes of the Parks Advisory Committee held on 17 November 2020, be received and noted.

CARRIED (21385)

14.4.3 UNCONFIRMED Minutes - Sports Facilities Advisory Committee - 19 November 2020

Moved – Councillor de Brenni

Seconded – Councillor Cocking

RECOMMENDATION

That the confirmed minutes of the Sports Facilities Advisory Committee held on 19 November 2020, be received and noted.

CARRIED (21386)

14.4.4 Smart Trees Project
Report No 259 / 20 cncl (MTS)

This report provides Council with an update regarding the Smart Trees Project, and seeks approval to progress the project to the next stage.

Moved – Councillor Auricht

Seconded – Councillor Cocking

RECOMMENDATION

1. **That Council endorse the public consultation (Option / Image 1) regarding the Smart Trees Design Options with the designs emailed to Elected Members**
2. **That Council approve Officers to install a prototype in Frank McEllister Park**
3. **That Council approves the construction of the prototype by a local steel fabrication company via tender process**

CARRIED (21387)

Councillor Banks asked the Director Technical Services for clearer images of the proposed design to allow for informed decision making.

Director Technical Services advised that he will circulate clearer images to the Elected Members.

Councillor Cocking asked if spec designs were available to be presented to Council before being installed?

Director Technical Services advised that the project is still in the concept design stage.

Councillor Paterson left the Chamber at 7.31pm

Councillor Paterson returned to the Chamber 7.33pm

14.4.5 Proposed Traffic Calming in the Todd Mall
Report No 260 / 20 cncl (SPO)

This report is in response to the request to investigate the installation of retractable and fixed bollards and other traffic calming devices to stop hazardous vehicles entering Todd Mall during events.

Moved – Councillor Melky

Seconded – Councillor Auricht

RECOMMENDATION

1. **That Council approves the proposed locations of the hazardous vehicle management devices in the Todd Mall**
2. **That Council approves the installation costs of up to \$50,000.00 from the Capital Infrastructure Reserve**

CARRIED (21388)

14.4.6 Jim McConville Sports Field Lighting Towers
Report No 261 / 20 cncl (PAO)

This report is in regard to the public consultation for the proposed new sports field lighting at Jim McConville Oval

Moved – Councillor Melky

Seconded – Councillor de Brenni

RECOMMENDATION:

That Council conduct a second public consultation with the community regarding the installation of four new lighting towers at Jim McConville Oval

CARRIED (21389)

Councillor Banks asked when this consultation will take place?

Director Technical Services advised it will be late January, early February, 2021

14.4.8 Handover of Infrastructure Assets Package Deal
Report No 285 / 20 cncl (DTS)

This report is to provide Council with an update on the negotiations with Northern Territory Government (NTG) Officers regarding the handover of assets within Kilgariff Estate Stage 1, Ilpeye Ilpeye Town Camp and the Boardwalk

Moved – Councillor Auricht

Seconded – Councillor Cocking

RECOMMENDATION:

That Council approves the Handover of Infrastructure Assets Package Deal for Kilgariff Estate Stage 1, Ilpeye Ilpeye Town Camp and the Boardwalk.

CARRIED (21390)

14.4.9 Line Marking Machine
Report No 263 / 20 cncl (MD)

Item transferred from Confidential Agenda Item 27.4.1

This report is to provide council with the costing and information to support the purchase of a new street line marking machine

Moved – Councillor Auricht

Seconded – Councillor de Brenni

RECOMMENDATION:

That Council approves the purchase of a new line marking machine at a cost of \$47,634.40 inc GST from the - Operational Plant and Vehicles budget line (94)

CARRIED (21406)

14.4.10 Rimfire Virtual Power Plant
Report No 264 / 20 cncl (MTS)

Item transferred from Confidential Agenda Item 27.4.2

This report provides Council with an update regarding the Rimfire Virtual Power Plant Project (VPP) proposal and makes recommendations on next steps.

Moved – Councillor Banks

Seconded – Councillor Satour

RECOMMENDATION:

1. **That Council does not enter into an agreement for the Rimfire VPP Project**
2. **That Council conduct an independent feasibility study to look at Council owned ‘behind the meter’ solar plants**
3. **That Council meets with PWC to discuss possible future power options.**

CARRIED (21407)

14.4.11 Transfer of Funds - Ilparpa Road Reserves
Report No 265 / 20 cncl (MI)

Item transferred from Confidential Agenda Item 27.4.3

This report requests Council approval to reallocate funds from the Ilparpa Road Reserve to the Cromwell Drive road project.

Moved – Councillor Auricht

Seconded – Councillor Melky

RECOMMENDATION:

That Council approve the reallocation of \$370,000, exclusive of GST from Ilparpa Road Reserves to budget line (592) fund the Cromwell Drive road project.

CARRIED (21408)

14.4.12 Cromwell Drive Road Repair Tender - 2020-10ST Assessment
Report No 266 / 20 cncl (SPO)

Item transferred from Confidential Agenda Item 27.4.4

This report is to update Council in regards to the tender assessment for the repair of Cromwell Drive from Lines Court to 200m past Lines Court due to water damage.

Moved – Councillor Paterson

Seconded – Councillor Cocking

RECOMMENDATION:

1. **That the Tender contract 2020-10ST be awarded to MPH Construction for the sum of \$896,000 inc GST**
2. **That the Tender contracts be signed under Council seal; and**
3. **That the decision be moved out of Confidential.**

CARRIED (21409)

14.4.13 EqualiTEA Program
Report No 267 / 20 cncl (DTS)

Item transferred from Confidential Agenda Item 27.4.5

This report provides a summary of the negotiations between Alice Springs Town Council and NT Friendship and Support Incorporated in regard to the new proposal for the EqualiTEA program.

Moved – Councillor Cocking

Seconded – Councillor Paterson

RECOMMENDATION:

- A. **That Council proceed with a 6 month contract at a pro rata rate of the \$77,184.00 incl GST until the 2021/2022 budget deliberations.**

CARRIED (21410)

Discussion ensued. The recommendation was altered to reflect the discussion.

15. QUESTIONS WITHOUT NOTICE

- 15.1 Councillor Melky – Central Australian Regional Group of Organisations (CARGO)

Councillor Melky brought forward the following recommendation

Moved –

Seconded –

RECOMMENDATION:

That Alice Springs Town Council support Central Australian Regional Group of Organisations (CARGO) as a collaboration with the CEO as lead and to establish a Steering Committee and an operational budget to ensure that the project reaches its maximum potential.

DEFERRED

Director Technical Services left the Chamber at 7.43pm

Director Technical Services returned to the Chamber at 7.47pm

Councillor Banks asked that the presentation be made available as she was not present at the 7th Dec Forum where the item was presented.

Discussion ensued

Councillor Paterson proposed that the CEO make the presentation to Councillor Banks in the break following the Open portion of the meeting. This was accepted.

This item was deferred for discussion during the Confidential portion of the meeting.

Councillor Banks left the Chamber at 7.54pm

Councillor Banks returned to the Chamber at 8.00pm

Media Officer left the Chamber at 7.54pm

Media Officer returned to the Chamber at 7.56pm

15.2 Councillor Melky – Community Public Safety

Moved – Councillor Melky

Seconded – Councillor Paterson

RECOMMENDATION:

That Alice Springs Town Council calls on the Northern Territory Government to ensure our community safety and escalate those measures which may include a curfew, extended usage of drones and safe place options.

CARRIED (21391)

Discussion ensued.

CEO left the Chamber at 8.04pm

CEO returned to the Chamber at 8.05pm

15.3 Central Australian Regional Group of Organisations (CARGO)

Item transferred from Confidential Agenda Item 30.1

Moved – Councillor Melky

Seconded – Councillor Satour

RECOMMENDATION

That Alice Springs Town Council support Central Australian Regional Group of Organisations (CARGO) as a collaboration with the CEO as lead and to establish a Steering19 Committee and an operational budget to ensure that the project reaches it maximum potential.

CARRIED (21411)

16. GENERAL BUSINESS

Nil

17. MATTERS FOR MEDIA ATTENTION

Media matters will be covered via the media attendance at this meeting.

21 -- CNCL 08/12/2020

18. NEXT MEETING:

Thursday 28 January 2021 at 5.30pm

19. ADJOURNMENT OF OPEN MEETING

Mayor Ryan declared the meeting adjourned at **8.28pm**

Moved – Councillor Paterson

Seconded – Councillor Melky

The Council stands adjourned and resumes in the Confidential Section.

CARRIED (21392)

Confirmed on _____

CHAIRPERSON _____

Date _____

MINUTES OF THE **SPECIAL** MEETING OF THE THIRTEENTH COUNCIL HELD ON MONDAY 14 DECEMBER 2020 IN ALICE SPRINGS

1. ATTENDANCE

1.1 Opening of the Meeting by the Mayor (Chair)

Mayor Ryan declared the meeting open at **12.05 pm** and welcomed all present to the meeting.

Mayor Ryan acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

PRESENT

Mayor D. Ryan (Chair)

Deputy Mayor J. Price

Councillor G. Auricht

Councillor J. de Brenni

Councillor J. Cocking

Councillor E. Melky

Councillor M. Paterson

Councillor C. Satour

OFFICERS IN ATTENDANCE

Mr R. Jennings – Chief Executive Officer (CEO)

Mr S. Allen – Director Technical Services

Ms K. Sutton – Director Community Development

Ms S. Taylor – Director Corporate Services

Mr J. van Riel – Executive Assistant (Minutes)

2. APOLOGIES

Councillor M. Banks

3. DISCLOSURE OF INTEREST

Nil

4. Alice HUB and Alice Plaza Exploration
Report No. 287 / 20 cncl (CEO)

Item transferred from CONFIDENTIAL Special Meeting into OPEN

2 -- CNCL 14/12/2020

Moved – Councillor Melky

Seconded – Councillor Auricht

RESOLVED:

That Council has resolved:

- A. That Council has been invited and has accepted to participate in a non-binding proposal with a Consortium to explore business related opportunities associated with Alice Plaza.**
- B. That Council endorse this exploration as a part of Council's commitment to Central Australia Regional Group of Organisations (CARGO).**

CARRIED (21413)

5. ADJOURNMENT OF SPECIAL MEETING

Mayor Ryan declared the meeting adjourned at **12.32pm**

Confirmed on _____

CHAIRPERSON _____

Date _____

MINUTES OF THE **SPECIAL** MEETING OF THE THIRTEENTH COUNCIL HELD ON
WEDNESDAY 23 DECEMBER 2020 IN ALICE SPRINGS

1. ATTENDANCE

1.1 Opening of the Meeting by the Deputy Mayor (Chair)

Deputy Mayor Price declared the meeting open at **12.04 pm**.

Selection of the Chair

Due to the requirement that the Chair be physically present to chair the meeting, an alternative Chair had to be selected by the Elected Members.

Councillor Banks nominated Councillor Auricht to be the Chair.

Councillor Auricht accepted the nomination and was selected to be the Chair.

Moved Councillor Banks

Seconded Councillor Melky

CARRIED (21415)

Councillor Auricht welcomed all present to the meeting and acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

PRESENT

Councillor G. Auricht (Chair)

Deputy Mayor J. Price

Councillor M. Banks

Councillor J. de Brenni

Councillor J. Cocking

Councillor E. Melky

Councillor M. Paterson

Councillor C. Satour

OFFICERS IN ATTENDANCE

Ms S. Taylor – Acting Chief Executive Officer (CEO)

Mr S. Allen – Director Technical Services

Ms K. Sutton – Director Community Development

Mr J. van Riel – Executive Assistant (Minutes)

2. APOLOGIES

Mayor D. Ryan

Mr R. Jennings – Chief Executive Officer (CEO)

3. DISCLOSURE OF INTEREST

Nil

4. Anzac Oval Land Acquisition
Report No. 288 / 20 cncl (DTS)

Item transferred from CONFIDENTIAL Special Meeting into OPEN

Moved – Councillor Melky

Seconded – Councillor de Brenni

RESOLVED:

That Council has resolved:

- 1. Council continues to object with regards to the Land Acquisition of Anzac Oval and to follow the process under the Land Acquisition Act.**
- 2. Council request mediation as per the Land Acquisition Act.**

CARRIED (21416)

6. ADJOURNMENT OF SPECIAL MEETING

Councillor Auricht declared the meeting adjourned at **1.23pm**

Confirmed on _____

CHAIRPERSON _____

Date _____

REPORT

Report No. 304/21cncl

TO: ORDINARY COUNCIL – THURSDAY 28 JANUARY 2021

SUBJECT: MAYOR'S REPORT

1. MEETINGS AND APPOINTMENTS

- 1.1. Weekly meeting with the Mayor and CEO, Robert Jennings
- 1.2. Mrs Del Giacco
- 1.3. Child Friendly Alice advisory meeting
- 1.4. Tangentyere Council and Alice Springs Town Council December MoU Steering Committee Meeting
- 1.5. Mary Nyibol Maker
- 1.6. Tourism Central Australia (TCA) Board meeting
- 1.7. Peter Pilt, CEO and Warren Buntine, Business Development Officer - Baptist Care NT re. Foodbank
- 1.8. Salvation Army re. Foodbank
- 1.9. Outback Way General meeting
- 1.10. Tourism Central Australia (TCA) Board induction
- 1.11. Meeting with Darwin Lord Mayor, Kon Vataskallis
- 1.12. Heart Foundation Local Advisory Board meeting
- 1.13. Interagency Tasking & Co-Ordination Group meeting
- 1.14. Danial Rochford, CEO – Tourism Central Australia
- 1.15. Barkly Regional Council Mayor, Jeffrey McLaughlin
- 1.16. Sean Holden, LGANT CEO
- 1.17. Lester Hamilton, Road Transport Hall of Fame General Manager
- 1.18. Bi-monthly meeting with CEO Robert Jennings, Commander NT Police Southern Command Craig Laidler, Superintendent NT Police Brett Prowse, Acting Superintendent NT Police Alex Brennan
- 1.19. Chamber of Commerce NT, Central Australia
- 1.20. Bill Sankey, Central Australian Development office
- 1.21. Ted Egan, Nerys Evans and Wayne Kraft
- 1.22. Todd Mall Entry Statement site visit
- 1.23. Jaclyn Thorne, McGregor Tan research
- 1.24. Angel Cecil, NT Business Events
- 1.25. Tom Vincent, CEO - Asia Pacific Aircraft Storage
- 1.26. Dean Seeley - Australian Trucking Association
- 1.27. Kym Cairns NT Leader Volunteering NT
- 1.28. Anna Malgorzewicz, CEO – Coomalie Community Council

- 1.29. Member for Braiting, Joshua Burgoyne and CEO, Robert Jennings
- 1.30. Tourism Central Australia (TCA) Board meeting
- 1.31. Parrtjima 2021 Program and CBD Activation discussion with Tim Watsford, CEO NT Major Events, CEO, Robert Jennings and Technical Services Director, Scott Allen
- 1.32. Terri-Ann Maley, Australian Institute of Company Directors
- 1.33. Deborah Booker re. Willshire Street renaming
- 1.34. Jo George, Rock Bar

2. FUNCTIONS ATTENDED

- 2.1. Studio B concert
- 2.2. Heart Walk Christmas breakfast
- 2.3. Flinders University Graduation, Darwin
- 2.4. Senior Citizens Christmas lunch
- 2.5. Alice Springs Netball Association Christmas function

3. FUNCTIONS PARTICIPATED IN

- 3.1. Carols by Candlelight
- 3.2. International Volunteers Day morning tea
- 3.3. Young Territory Author Awards presentation
- 3.4. Mayor's Christmas function
- 3.5. Our Lady of the Sacred Heart College presentation night
- 3.6. Alice Springs Town Council Family Christmas party
- 3.7. Purple House Christmas party
- 3.8. Healthy Communities Seniors Program end of year morning tea
- 3.9. Salvation Army Men's Hostel Christmas lunch
- 3.10. Matt Ryan, East Arnhem Mayor re. Governance and Housing
- 3.11. Alice Springs Aquatic & Leisure Centre Australia Day BBQ

4. INTERVIEWS / MEDIA COMMITMENTS

- 4.1. 3KND with Gerry Lyons
- 4.2. ABC Alice Springs with Paul Serratore re. myAlice

5. OTHER ACTIVITIES

- 5.1. Rotary gift wrapping at Yeperenye Shopping Centre
- 5.2. Salvation Army Christmas hampers distribution
- 5.3. Tour of Albrecht Oval lights

6. CIVIC / MAYORAL RECEPTIONS**6.1. Australia Day Citizenship Ceremony****OATH**

NO.	TITLE	FIRSTNAME	LASTNAME	COUNTRY OF ORIGIN
1.	Ms	Mariedel Bellosillo	Bibal	Philippines
2.	Mr	Eriberto Dysangco	Cabale	Philippines
3.	Miss	Phoem Modesto	Cabale	Philippines
4.	Mrs	Monica Patricia	Caceres Morales	Peru
5.	Ms	Kristel Joy Bautista	Corcuera	Philippines
6.	Mr	Lenard Bautista	Corcuera	Philippines
7.	Ms	April Bautista	Corcuera	Philippines
8.	Ms	Theresa Amor	Diwa	Philippines
9.	Mr	Muhammad Waseem	Hanif	Pakistan
10.	Miss	Barbara	Hombarume	Zimbabwe
11.	Mr	Junggeun	Jo	South Korea
12.	Mrs	Rosette Merino	Lerner	Philippines
13.	Mr	GM Raxon Agaya	Lindayao	Philippines
14.	Miss	Frauline Leza Agaya	Mason	Philippines
15.	Mr	Dante Winston Suleik	Lucero	Philippines
16.	Ms	Mary Majosa Caryl Rey	Mapula	Philippines
17.	Mr	Jose	Mathew	India
18.	Miss	Serah	Jose	India
19.	Mrs	Salma	Mathew	
20.			Navjot Kaur	India
21.	Mr	Stephen Njeru	Njuki	Kenya
22.	Mr	Patrick Columba	O'Donnell	Ireland
23.		Abilash	Ravindran	
24.	Mrs	Jiji Palomaria	Ring	Philippines
25.	Mr	Peter Jack	Ring	United Kingdom
26.	Mr	Bishwash	Sapkota	Nepal
27.			Prabhjeet Singh	India
28.	Mr		Satyajeet Singh	India
29.	Mr		Gurpreet Singh	India
30.	Miss	Reet	Sandhu	India
31.	Miss	Tegh	Sandhu	India
32.	Mrs		Rajinder Kaur	India
33.	Mr	Curt	Tomlinson	United Kingdom
34.	Mrs	Linet	Tony	India
35.	Mr	Roger Mark	Wine	United Kingdom

AFFIRMATION

NO.	TITLE	FIRSTNAME	LASTNAME	COUNTRY OF ORIGIN
36.	Miss	Fiona	Guadagnin	France
37.	Mrs	Denise Jennifer	Harish	India
38.	Doctor	Raveendran	Harish	India
39.	Master	Josh	Harish	India
40.	Mrs	Laura Elizabeth	Hewson	United Kingdom
41.	Mr	Maninder pal	Singh	India
42.	Ms	Nantapat	Suwanprateep	Thailand
43.	Miss	Catriona	Thomson	United Kingdom

7. DUTIES PERFORMED IN THE MAYOR'S ABSENCE

8. ASTC COMMITTEE MEETINGS

- 8.1. Development Committee meeting
- 8.2. Australia Day Co-ordinating Committee

RECOMMENDATION

That the report be received.



Damien Ryan
MAYOR

13.2 Commercial Rates Concession Certification
Report 295 / 21 cncI

RECOMMENDATION:

That it be a recommendation to Council:

That Council authorise the CEO to sign the certification of rates concession provided to eligible commercial ratepayers on behalf of Council and submit to the Department of the Chief Minister and Cabinet by 31 January 2021 to access the Commercial Rate Replenishment Program.

13.2 SCALE Funding Update
Report 296 / 21 cncI

RECOMMENDATION:

That it be a recommendation to Council:

That this report ne noted.

REPORT

Report No. 294/21 cncI

TO: ORDINARY COUNCIL MEETING – 28 JANUARY 2021

SUBJECT: FINANCIAL REPORTS FOR THE PERIOD ENDING 31 DECEMBER 2020

AUTHOR: MANAGER FINANCE – MEL BENNETT

This report includes the following financial information for the period ended 31 December 2020;

- Income & Expenditure Statement
- Balance Sheet
- Cash Reserves and Cash Analysis Reconciliation
- Key Financial Performance Ratios
- Monthly Payments Listing (EFT & Cheque)
- Debtors Analysis
- Investments report
- Grants Schedule
- Income & Expenditure by Objectives
- Regional Waste Management Facility Income & Expenditure
- Aquatic & Leisure Centre Income & Expenditure
- Library Income & Expenditure

BACKGROUND

The **Income & Expenditure Statement** reflects how Council's overall income and expenditure is tracking against budget.

The **Balance Sheet** outlines what Council owns (assets) and what it owes (liabilities), with the difference (Equity) being Council's net worth.

The **Cash Reserves and Cash Analysis Reconciliation** provides the balances of the reserves and a reconciliation of cash

The **Key Financial Performance Ratios** provide a further analysis of council's financial position.

The **Monthly Payments Listing** provides details of all expenditure (excluding payroll), listing who payments were made to and a brief description of the payment. This further includes the spreadsheet of utility charges.

The **Investments report** shows the financial institutions Council has funds invested with, the term of the investment, the interest rate being received and also shows Council's compliance with its Investment Policy.

The **Debtor Analysis** shows, by type of debtor the total amount outstanding. It also provides a level of aged debtors analysis which shows of the total amount outstanding, how much is current (i.e. less than 30 days), and how much has been outstanding for greater than 30 days/60 days/90 days and

120 days. Balances owing on Ranger debtors have been expanded to include where each fine currently sits in the infringement process.

The **Grants Schedule** lists unexpended grant funds year to date.

The **Income & Expenditure by Council Objectives Report** shows net Income and Expenditure YTD by strategic objective and how it is tracking against the annual budget.

The **Regional Waste Management Facility Income & Expenditure Report** shows the financial position of the facility YTD tracking against the annual budget.

The **Aquatic & Leisure Centre Income & Expenditure Report** shows the financial position of the centre YTD tracking against the annual budget.

The **Library Income & Expenditure Report** shows the financial position YTD tracking against the annual budget.

STRATEGIC ANALYSIS

Noting Purpose	<ul style="list-style-type: none"> Budgeting processes and reporting looking to be further developed to enable detailed tracking against YTD budgets. The mid-year budget review process has begun with a report due to be presented at the second Ordinary Council meeting in February. This process will allow alignment of the existing budget, if required, for projects or works that were originally unanticipated when the annual budget was set. User charges and fees are ahead of budget – analysis of the income received shows <ul style="list-style-type: none"> ASALC overall income is higher than the expected budget as at 31 December. Higher than expected animal registration fees contributed by annual fees are due to be paid at the start of the financial year. 90% of the income ahead of budget has been generated from RWMF (83% from the weighbridge and 7% from the Rediscovery Centre). Other operating income is ahead of YTD budget which is largely attributed to recoverable insurance claims. Further detail is outlined in attachment 1A.
Monitoring Required	<ul style="list-style-type: none"> Asset management plans (AMP) and Long-Term Financial Plan (LTFP) need to be developed in 2020/2021. A scope of works has been accepted from Deloitte to undertake the Long-Term Financial Plan framework. A scope of works has been accepted from Aurecon for the development of Council's Asset Management Plan. Ranger and Other Debtors are tracking in a similar pattern to the same period last year. Efficient collection of debtors is a point of focus for the Finance department in the second half of the 20/21 financial year. Investment interest income is behind expected budget. This can be attributed to the low interest rates on cash accounts (excluding term deposits). <ul style="list-style-type: none"> It is noted that interest on term deposits are compounded and reinvested at maturity and budget has not been allocated for investment interest for 20/21 as a result of this measure. The expected interest from term deposits is outlined in Attachment 6. The revised penalty interest rate charged on overdue rates of 9% became effective from 1 July. There is also an impact

	<p>of the approved Pandemic Hardship applications where a portion of rates payable were not due for payment until 1 January 2021.</p> <ul style="list-style-type: none"> ○ Details are shown in attachment 1 and attachment 6. • Grants and contributions income are behind expected budget. This is as a result of the income recognition change in relation to the advance payment for the Financial Assistance Grants received in June 2020 being treated as income for the 19/20 FY rather than 20/21 FY. <ul style="list-style-type: none"> ○ Financial Assistance Grants are generally received in 4 equal instalments deposited in August, November, February and May and historically an advance payment is made in June for the following financial year. ○ The balance of the Town Camp Waste Collection funding was due to be received by December 2020 but is yet to be received. • In relation to operational expenses, some budgeted projects have not yet commenced mainly around consultant projects. Employee costs are slightly behind YTD budget mainly attributable to vacant positions as at the date of the report. Further details are outlined in attachment 1 and attachment 1A. • 74% of current capital expenditure relates to projects that funded via reserves or grant income. <ul style="list-style-type: none"> ○ Examples of these expenses include road reseal works, ASALC kiosk and changeroom upgrade works, Albrecht Oval lighting upgrade, continuing works carried out on the NTG Sports Infrastructure projects, ongoing works at Ilparpa Road, solar installation works. • Overall Council ratios are tracking in a similar pattern to the same period in 19/20. Details are outlined in attachment 3 and below; <ul style="list-style-type: none"> ○ Current ratio is lower than the same period last year largely due to the higher employee leave and landfill rehabilitation provisions between the two years. ○ Operating ratio traditionally decreases as the year progresses which is largely attributable to rates being levied at the beginning of the financial year ○ Rates coverage remains consistent between the years and traditionally decreases throughout the year as other income is received ○ Outstanding rates ratio is similar to the prior year and generally larger decreases tend to occur in the months of the rates instalment dates (September, November, February and April). • Current other debtors as listed in Attachment 5 are normally high as RWMF account holders are invoiced at the end of the month – collection of these are generally within 30 days.
Needs Attention Immediately	<ul style="list-style-type: none"> • With the budgeted 0% (freeze/nil) rates increase adopted for 2020/2021 – officers will need to closely monitor the budgets during 2020/2021. The quarterly review was conducted for the September 2020 quarter which showed spend in line with expected budget. The second review is for December 2020 in line with the mid-year budget process. • Rates outstanding is tracking on a similar pattern compared to the same period in 19/20 – the waiver of rates on approved pandemic applications has contributed to this. Total rates outstanding is inclusive of amounts from prior financial years (i.e. prior to 20/21). This is detailed in attachment 5.

- The recovery of the prior year rates (before 20/21 financial year) has decreased in the 6 months from July to December 2020.

ATTACHMENTS

Attachment 1 – Income & Expenditure Statement
Attachment 1A – Major Contributing Factors Analysis
Attachment 2 – Balance Sheet
Attachment 2A – Cash Reserves and Cash Analysis Reconciliation
Attachment 3 – Key Financial Performance Ratios
Attachment 4 – EFT Payment listing
Attachment 4A – Cheque Payment listing
Attachment 5 – Debtors Analysis
Attachment 6 – Investments Report
Attachment 7 – Grants Schedule
Attachment 8 – Income & Expenditure by Council Objective
Attachment 9 – Regional Waste Management Facility Income & Expenditure
Attachment 10 – Aquatic & Leisure Centre Income & Expenditure
Attachment 11 – Library Income & Expenditure

The content and presentation of the financial reports are progressively being reviewed and updated to provide improved information to Elected Members and stakeholders.



Mel Bennett
MANAGER FINANCE

Alice Springs Town Council
Budgeted Statement of Financial Performance
For the period ended 31 December 2020

	2020-2021 Adopted Annual Budget	December YTD Budget	December YTD Actual	December YTD Variance	Balance of Budget Remaining
	\$	\$	\$	\$	\$
Operating Activities					
Revenue from Operating Activities					
Rates	22,876,950	22,876,950	22,960,428 ➡	83,478	See *
Rates - Waste Management Charges	3,921,426	3,921,426	3,919,931 ➡	(1,495)	See *
User charges and fees	4,690,834	2,346,666	3,063,819 ⬆	717,153	See Attach 1A
Interest Income (excludes investment interest)	200,000	100,002	78,829 ⬇	(21,173)	See Attach 1A
Grants and Contributions Provided	3,064,459	2,734,915	2,323,240 ⬇	(411,675)	See Attach 1A
Other Operating Revenue - Includes reimbursements, proceeds from sale of assets, fuel rebates, insurance claims, infringements etc	306,984	131,508	266,728 ⬆	135,220	See Attach 1A
Total Operating Revenue	35,060,654	32,111,467	32,612,976	501,509	-
Expenses from Operating Activities					
Employee Costs	19,404,515	9,708,562	9,611,814 ➡	96,748	9,792,701
Materials & Contracts	9,474,443	4,776,445	3,566,294 ⬇	1,210,151	5,908,149
Depreciation	8,400,000	4,200,000	4,200,000	-	4,200,000
Other Operating Expenses - Includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle expenditure, contribution and grants made etc	5,171,648	2,931,142	3,098,704 ➡	(167,562)	2,072,944
Total Operating Expenditure	42,450,607	21,616,149	20,476,811	1,139,338	21,973,795
Operating Position before Depreciation add back	(7,389,953)	10,495,318	12,136,165	1,640,847	(21,973,795)
Depreciation Add Back	8,400,000	4,200,000	4,200,000	-	4,200,000
Operating Position after Depreciation add back	1,010,047	14,695,318	16,336,165	1,640,847	(17,773,795)
Add: Capital Activities					
Capital Grants and Contributions	-	-	875,861	875,861	N/A
Capital Expenditure	2,661,253	1,803,122	3,178,308 ⬆	(1,375,186)	(517,055)
<i>Comprised of:</i>					
<i>Plant & Equipment</i>	1,352,253				
<i>Roads and Footpaths</i>	657,000				
<i>Building Infrastructure</i>	652,000				
Capital Position	(2,661,253)	(1,803,122)	(2,302,447)	2,251,047	(517,055)
Less: Transfers to Reserves	-	-	-	-	-
Add: Transfers from Reserves	1,651,206	1,651,206	7,731,127	6,079,921	N/A
Net Operating Position**	-	14,543,402	21,764,844	7,693,139	N/A

*Full levy of rates at beginning of FY leading to enhanced YTD operating position being reported at the end of the month

**Transfers from reserves also leading to enhanced YTD operating position being reported at the end of the month

NOTE:

Above net operating position is inclusive of:

- Full year rates levied. Total amount outstanding of \$10,405,270
- Debtor invoices raised in the month with total current amount outstanding of \$215,533

Above net operating position is exclusive of:

- Committed expenditure of \$4,855,236 - impact would mean that should the commitments be realised the net operating position would be reduced by this amount

Alice Springs Town Council
Notes for Budgeted Statement of Financial Performance
For the period ended 31 December 2020

Major contributing factors to variances between actual and budgets:

Revenue from Operating Activities

User Charges & Fees

Animal Control registration fees ahead of budget, annual registrations due at start of financial year
 Cemeteries & Funerals income ahead of budget
 Sporting facility rental and reimbursements income ahead of budget
 ASALC overall income ahead of YTD budget
 RWMF weighbridge income ahead of YTD budget
 RWMF rediscovery centre income ahead of budget

Interest Income

Average investment interest earned on bank account funding (excl term deposits) less than 0.5%
 Penalty interest effective from 1 July 2020 at the reduced rate of 9%
 Impact of Pandemic Hardship applications on overdue interest charged - due to deferred payment date of 1 January 2021

Grants & Contributions

	\$
SCALE funding - NTG funding	673,215
Library operational - NTG funding	626,916
myAlice NTG voucher contribution - NTG funding	200,000
Pensioner Rate Concessions	176,148
Town Camp funding	118,707
Financial Assistance Grants - Roads	235,238
Financial Assistance Grants - General	143,018
<i>See finance report Attachment A in relation to Financial Assistance Grants</i>	
Youth Activities ASALC Splash Parties - Grant	34,550
ASALC Splash Parties 2020/2021	28,860
Youth Activities Library Youth Program - Grant	20,528
ASALC PWD & CALD Swimming Classes - Grant	9,628
Green Book Project - Heywire Youth Innovation Grant	8,429
School Holiday Skate Program	8,200
Animal Shelter - NTG grant	7,938
Library & Bindi Artists Mural Project - Grant	6,250
Youth Skate Park Festival - Grant	6,000
Road Safety Community Program	5,000
Stand Up! - Grant	3,509
Australia Day	2,000
Senior Month Event - Grant	2,000
Celebrating Seniors Month - Grant	2,000
Recycled Art Prize - Grant	2,000
NAIDOC Week - Grant	1,200
Youth Vibe Holiday - Phoney Film - Grant	1,156
Harmony Drumming Workshop - Grant	750
	<u>2,323,240</u>

Alice Springs Town Council
Notes for Budgeted Statement of Financial Performance
For the period ended 31 December 2020

Major contributing factors to variances between actual and budgets:

Other Operating Revenue	\$	
Rangers - fines	34,081	
Australia Day contribution	23,000	
Youth Projects After Hours Basketball Program - Contribution	20,000	
RWMF - Cardboard facility income	17,364	
RWMF - Bulk recycling income	16,006	
RWMF - Tipshop income	13,103	
Laneway closures	5,882	129,436

Expenses from Operating Activities

Employee Costs

3 x workers compensation instalments have been paid as at the end of the month
 Contributed to by positions that are or have been vacant up to the end of the month

Materials and Contracts

Some consulting projects committed but not yet invoiced as at end of the month
 Some ICT network costs behind YTD budget
 Some project costs are committed but not yet invoiced as at end of the month
 ASALC plant room and other facility maintenance currently behind YTD
 budget (some work delayed due to COVID)

Other Operating Expenses

Insurance premiums are paid in July for full year
 Rates waiver in relation with Pandemic Hardship applications has as at
 month end was \$262,046
 Legal fees incurred YTD are higher than anticipated

Income from Capital Activities

Income	\$	
Grant - Roads to Recovery	386,871	
Grant - Norris Bell Avenue Works	190,000	
Grant - Smart Solar Trees	168,515	
Grant - Energy Efficiency & Sustainability	103,910	
Grant - Lovegrove Drive Works	26,565	875,861

Alice Springs Town Council
Notes for Budgeted Statement of Financial Performance
For the period ended 31 December 2020

Major contributing factors to variances between actual and budgets:

Expenses from Capital Activities

Expenditure	\$	
Progress on road reseal ongoing works (budgeted from reserves)	681,191	
ASALC kiosk and changeroom ongoing works (reserve funded project)	410,147	
Albrecht Oval Lighting (grant and reserve funded)	403,183	
Various other capital projects carried out	383,976	
RWMF Plant changeover (budgeted forklift & hook truck)	307,696	
NT Sports Infrastructure - Ross Park, Albrecht Oval, Rhonda Diano (grant funded)	293,540	
Ilparpa Road ongoing works (reserve funded project)	167,073	
Depot Plant changeover commenced (budgeted excavator & aerator)	142,852	
Energy Efficiency & Sustainability (grant funded)	111,418	
ASALC splash pad works (ongoing project works)	90,909	
Parks upgrade - shade structure (reserve funded project)	89,255	
Smart Solar Trees (grant funded)	50,000	
RWMF - hook bins transfer station	47,070	3,178,308

Noting 26% of total capital expenditure is from budgets allocated for 20/21, remaining capital expenditure relates to grant or reserve funded projects

Transfer From Reserves	\$	
Grant and reserve funding brought into operating accounts	6,387,810	
Budgeted transfers from actioned	1,343,317	7,731,127
Budgeted transfers from reserves not yet actioned	307,889	
<i>IT projects funded from reserve</i>		

ALICE SPRINGS TOWN COUNCIL

Attachment 2

Balance Sheet Report as at 31 December 2020

		Actual 2020-21 \$
CURRENT ASSETS		
Cash Assets		
Cash at Bank and On Hand	10,909,888	
Investments	36,151,607	47,061,495
Receivables		
Trade	513,105	
Rates	10,405,270	
Other Items/Tax	222,504	11,140,879
Inventories		261,877
TOTAL CURRENT ASSETS		58,464,251
NON-CURRENT ASSETS		
Property, Plant and Equipment		300,727,291
TOTAL NON-CURRENT ASSETS		300,727,291
TOTAL ASSETS		359,191,542
CURRENT LIABILITIES		
Payables		210,492
Employee Provisions		2,257,786
Trust Deposits		189,683
Accrued expenses		643,408
TOTAL CURRENT LIABILITIES		3,301,369
NON-CURRENT LIABILITIES		
Provisions		3,524,233
TOTAL NON-CURRENT LIABILITIES		3,524,233
TOTAL LIABILITIES		6,825,602
NET ASSETS		352,365,940
EQUITY		
Cash Reserves (As per Attachment 2A)	26,370,693	
Non Cash Reserves		26,370,693
Asset Revaluation	290,887,886	
		290,887,886
Accumulated Surplus/(Deficit) Prior Years		12,156,362
Accumulated Surplus/(Deficit) This Year		22,950,999
TOTAL EQUITY		352,365,940

Internally Restricted

Elections	348,380
RWMF Future Landfill Site	4,023,332
Aquatic & Leisure Centre	1,390,599
Capital (Infrastructure)	3,165,361
Working Capital	739,591
COVID-19	2,474,801
CBD Revitalisation Project	1,957,340
Todd Mall Redevelopment	518,118
Regional Waste Management Plant & Equipment	1,186,566
Civic Centre Upgrade	432,145
Public Art Advisory Committee	16,750
Public Toilet Project	178,410
Open Drains	350,792
Parks & Playgrounds	581,700
Pedestrian Refuge	1,442
Security and Safety Lighting Upgrade	3,371,260
Map Signage	52,823
Netball Facility Upgrade Reserve	41,085
Kerbside Collection	955,952
Ilparpa Road capital works	566,712
Baler Concrete Slab	9,828
Town Beautification	832,396
Cricket Wicket Replacement	44,694
City Deals Project	153,850
Plant & Equipment Replacement	636,224
Garden Cemetery Future Development Plan Reserve	105,645
Tree Planting Reserve	53,925
Library IT Upgrade Reserve	58,350
Investment (Interest) Reserve-proportioned to the Reserves bi-yearly	83,875
	<u>24,331,945</u>

Externally Restricted (relates to external funding/restricted for specific purpose)

Sports Facility Advisory Committee (SFAC)	631,989
Developer Contributions	134,116
Employee Entitlements	314,067
Town Camp Waste Collection	86,110
Solar Initiatives	304,648
Unexpended Grants	3,065
After Hours Youth Service	12,677
South Edge Estate Defective Works	50,000
South Edge Subdivision Concrete Footpath Works	75,000
Alice Springs Capital Sporting Infrastructure Grant	317,076
Mount Johns Development Road Maintenance	110,000
	<u>2,038,749</u>

Total Reserves**26,370,693****CASH ANALYSIS RECONCILIATION AT 31 DECEMBER 2020**

Cash Investments Held (as per Balance Sheet)	36,151,607
	<u>36,151,607</u>
Less: Liabilities	
Current Liabilities	(3,301,369)
Non Current Liabilities	(3,524,233)
Total Liabilities (as per Balance Sheet)	<u>(6,825,602)</u>
Less: Cash Restricted Reserves	(26,370,693)
Less: Grant Funding Received for Specific Projects	(1,443,817)
UNRESTRICTED	<u><u>1,511,495</u></u>

KEY FINANCIAL PERFORMANCE RATIOS FOR MONTH ENDING 31 DECEMBER 2020



Attachment 3

<u>Ratio</u>	<u>Standards</u>	<u>Benchmark</u>	<u>Actuals</u>
Current Ratio: $\frac{\text{current assets minus restricted assets}}{\text{current liabilities minus liabilities associated with restricted assets}}$	<p>The standard is not met if the ratio is lower than 1:1 (Less than 100%) The standard is met if the ratio is greater than 1:1. A ratio less than 1:1 means that a local government does not have sufficient assets that can be quickly converted into cash to meet its immediate cash commitments. This may arise from a budget deficit from the past year, a Council decision to operate an overdraft or a decision to fund leave entitlements from next year's revenues.</p>	1:1	10.74 : 1
Operating Surplus Ratio: $\frac{\text{operating revenue minus operating expense}}{\text{own source operating revenue}}$	<p>This ratio is a measure of a local government's ability to cover its operational costs and have revenues available for capital funding for other purposes Advanced standard > 15% (>0.15)</p>	Between 0.01 and 0.15	0.40
Rates Coverage Ratio: $\frac{\text{net rate revenue}}{\text{operating revenue}}$	<p>The higher the ratio, the more the local government's revenue is sourced from its rating base. This in turn means a lower dependency on government grants and other funding sources. If Ratio >= 0.40 (40%) Accept as reasonable If Ratio < 0.40 (40%) possible over reliance on external funding sources.</p>	>=0.40	0.70
Outstanding Rates Ratio: $\frac{\text{Total Rates outstanding}}{\text{Total Rate Revenue (Include outstanding prior year)}}$	<p>In principal, the lower the ratio, the better the Council's ability is to collect the outstanding debt. If Ratio< 0.05 days accept as reasonable If Ratio>= 0.05 possible weakness in rate collection procedures (Rates payments take place over 4 instalments during the year).</p>	<0.05	0.36

Monthly Ratios for 2020 / 2021

	2019/20	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Current Ratio	5.10:1	18.56:1	13.95:1	12.48:1	14.32:1	13.38:1	10.74:1						
Operating Surplus Ratio	-0.09	0.93	0.82	0.71	0.61	0.54	0.40						
Rates Coverage Ratio	0.63	0.79	0.76	0.75	0.73	0.72	0.70						
Outstanding Rates Ratio	0.07	0.97	0.79	0.54	0.48	0.39	0.36						

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
Payment >= \$100,000					
4099.5846-01	2/12/2020	S26866	NT Electrical Group	Supply/Install Albrecht Oval Light Tower	440,000.00
4105.1782-01	9/12/2020	D100231	CJD Equipment Pty Ltd	RWMF - Isuzu FYJ 300-350 Auto MWB 8x4 / 20	295,169.39
4095.4811-01	2/12/2020	5802130	Downer EDI Works Pty Ltd	Variation - Road Reseal Tender 2020-03ST	235,237.13
4105.4450-01	17/12/2020	I10751344	AON Risk Services Australia Ltd	Workers Compensation - 3rd Instalment	178,992.00
4099.3702-01	2/12/2020	INV-3496	MPH Carpentry & Constructions P/L(A	ASALC Refurbishment Tender 2020-06ST	166,734.32
Payment \$50,000 to \$99,999					
4095.84-01	2/12/2020	61300	Comspec (NT) Pty Ltd	IT - HPE Support - HPE 3PAR; DL160 Gen9	58,688.68
4099.3157-01	9/12/2020	1383	CAT Projects (Ekistica Pty Ltd)	Development, Design & Construction Smart Trees	55,000.00
Payment \$10,000 to \$49,999					
4095.1296-01	2/12/2020	15695044	Cleanaway Limited	RWMF - Domestic Clearances Oct 2020	46,426.25
4105.1296-01	22/12/2020	15696661	Cleanaway Limited	RWMF - Domestic Clearances Nov 2020	46,394.67
4105.6010-01	9/12/2020	111310	United Equipment Pty Ltd	Caterpillar DP25N Forklift	42,688.00
4099.5065-01	7/12/2020	AST12011	RIMFIRE Energy	ASALC Electricity Charges - Nov 2020	30,886.94
4099.2162-01	5/11/2020	INV179206	Rain Bird Australia Pty Ltd	Depot - Sim Card Router & Data Plan Agreement	29,449.20
4105.5505-01	22/12/2020	630/1	Complete Constructions NT Pty Ltd	Design & construction Flynn Park Change	29,214.62
4093.5292-01	2/12/2020	I1114	Bluedust NT	Insurance Claim - Anzac Hill Carpark repairs	28,254.88
4105.5794-01	8/12/2020	569/1	ANT Asbestos Solutions Pty Ltd	Depot - Variation to D112160 - Asbestos Removal	26,925.00
4095.3905-01	2/12/2020	20204628	Trisley's Hydraulic Services	ASALC - Foot valve & Plantroom Service	26,737.50
4105.776-01	11/12/2020	2021/ASTC/15	Campbell Project Managers Pty Ltd	5 Yearly Town Streets Condition Report	25,630.00
4095.4633-01	2/12/2020	PLAZ-0866	PlazArt Creative Metal Work	Depot - Supply 20 waste bin retainers	22,000.00
4099.4873-01	2/12/2020	00106236	SLR Consulting Australia Pty Ltd	RWMF Enviro Man Plan to NTEPA for licence	21,117.36
4099.5822-01	20/11/2020	AD28123734	Apple Pty Ltd	IT - iPhone 12 x 12	17,147.99

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4095.5478-01	2/12/2020	00001856	Electronic Signage Australia	Albrecht Oval - Supply & Install Permanent Scoreboard	16,794.25
4093.744-01	13/11/2020	00307930	INDERVON	Depot - Diesel	16,005.00
4105.1238-01	1/12/2020	0165	Alice Springs Animal Shelter Inc	Pound Management Reg + Handling	14,979.80
4093.5478-01	27/11/2020	1858	Electronic Signage Australia	Supply Mobile Trailer LED Scoreboard 50%	13,917.75
4095.5080-01	2/12/2020	14639	Pump and Power Centre	Depot - Supply tines and parts - #538438	13,838.88
4095.5822-01	13/11/2020	AD24386244	Apple Pty Ltd	IT: 12 x iPads	13,187.99
4095.3484-01	2/12/2020	00000741	LTC Construction	Construct DDA ramp next to 4 Gregory Terrace	12,900.00
4099.1366-01	2/12/2020	40144	CKS Electrical Mechanical Serv. P/L	Todd Mall - Electrical repairs	12,617.30
4099.744-01	2/12/2020	00309277	INDERVON	Depot - Diesel	11,320.00
4105.6011-01	17/12/2020	8001522869	Deloitte Touche Tohmatsu	Long Term Financial Plan Development	10,866.90
4093.5001-01	2/12/2020	P639364	Vocus Pty Ltd	IT - Dark Fibre, Equipment, Internet, WAN - Nov	10,028.70
4099.5001-01	2/12/2020	P651600	Vocus Pty Ltd	IT - December 2020 ISP Service	10,028.70
Payment < \$10,000					
4105.5794-01	8/12/2020	569	ANT Asbestos Solutions Pty Ltd	Depot - Asbestos Removal - 35 Wilkinson Street	9,265.00
4105.1581-01	7/12/2020	362	CAAMA - Audio Visual	Christmas Carnival AV 2 stages & crew	9,161.00
4093.5039-01	24/11/2020	9246	APJ Concrete	Depot - Ilparpa Road - Concrete	8,937.50
4093.5039-01	23/11/2020	9235	APJ Concrete	Depot - Ilparpa Road - Concrete	8,937.50
4099.5039-01	2/12/2020	00009254	APJ Concrete	Depot - Ilparpa Road - Concrete	8,937.50
4099.5039-01	2/12/2020	00009245	APJ Concrete	Depot - Ilparpa Road - Concrete	8,937.50
4099.5039-01	2/12/2020	00009293	APJ Concrete	Depot - Ilparpa Road - Concrete	8,937.50
4099.5039-01	2/12/2020	00009304	APJ Concrete	Depot - Ilparpa Road - Concrete	8,937.50
4095.3430-01	2/12/2020	71508	AN Electrical Pty Ltd	Tennis Courts - Repair floodlights	8,608.60
4095.5939-01	2/12/2020	IV00000003047	SG Plumbing Bros Pty Ltd	Oleander Park Bubbler - Install	7,331.50
4099.5456-01	10/11/2020	55467/01	Living Turf	Depot - Chemicals - Traeger Park	7,129.65

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4099.4764-01	18/11/2020	AU-PSI-157165	SoftwareONE Australia Pty Limited	TS - Revit Program - 1 Year Subscription	6,953.56
4095.744-01	2/12/2020	00308694	INDERVON	RWMF - 6000L Diesel	6,780.00
4099.2982-01	20/11/2020	00017020	Shamrock Chemicals, Catering & Cleaning Supp	Depot - Jumbo Toilet Rolls 2 ply 300mtr	6,724.48
4105.1296-01	22/12/2020	15696642	Cleanaway Limited	RWMF - Rent of recycle bins - Nov 2020	6,506.35
4099.5080-01	8/12/2020	14773	Electricon Contracting Pty Ltd	Depot - Diesel generator hire	6,150.10
4104.4469-01	21/12/2020	IN21122020012	P & A Demarco t/a Novita Gifts	myAlice redeemed vouchers 14/12-20/12/20	6,002.50
4095.4866-01	2/12/2020	2458	Ant Construction & Development Pty Ltd	RWMF - Racking Support for Tip Shop	5,898.20
4104.6013-01	21/12/2020	IN21122020032	Exotiq Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	5,650.00
4095.1296-01	2/12/2020	15695043	Cleanaway Limited	RWMF - Town Camps Oct 2020	5,436.24
4105.1296-01	22/12/2020	15696660	Cleanaway Limited	RWMF - Town Camps Nov 2020 15696660	5,436.24
4105.4969-01	22/12/2020	AWM-0139	AW Mclean Maintenance & Building	ASALC - Replace carpets, skirting & clean tiles	5,016.00
4099.437-01	2/12/2020	009	Alice Springs Art Foundation Inc.	Alice Prize - Annual recurrent support	5,000.00
4105.1044-01	8/12/2020	0060	Watch This Space Inc	Creative Arts Recovery Grant	5,000.00
4095.83-01	13/11/2020	CA044947	Colemans Printing Alice Springs Pty Ltd	Media - Printing & Delivery of ASTC 2021	4,796.00
4105.5624-01	19/12/2020	28064	Alice Onsite IT	IT - HP Business Elite Monitor x 13	4,771.05
4099.3430-01	2/12/2020	71517	AN Electrical Pty Ltd	Traeger Park Hockey - check/repair flood	4,670.05
4105.2120-01	23/12/2020	12270	Volunteering SA and NT Inc.	Sponsorship of Volunteering SA & NT	4,400.00
4105.5943-01	3/12/2020	23-20	P Walsh	RWMF - Stage 2 ILUA	4,400.00
4099.5554-01	5/12/2020	INV-0076	Libby O	Training - Individual Coaching	4,250.00
4099.193-01	2/12/2020	1069638	Alice Springs Locksmiths & Security	Depot - Supply locks & keys	4,193.35
4099.5776-01	2/12/2020	4103327	Clayton Utz	Rangers - Investigation	4,161.85
4099.1545-01	2/12/2020	BI19366	Bellette Media Pty Ltd	Media - Community Campaign RE: acquisition	3,960.00
4099.1521-01	12/11/2020	4307352278	Wurth Australia Pty Ltd	Depot - Disposable Masks	3,894.55
4099.3062-01	2/12/2020	INV-3922	Outback Crane Hire	Christmas Carnival - Install Christmas Tree	3,850.00
4099.3062-01	2/12/2020	INV-3890	Outback Crane Hire	Traeger Park - Crane hire for sight screens	3,850.00

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4093.1581-01	23/11/2020	359	CAAMA - Audio Visual	Night Market - AV November	3,781.35
4095.5822-01	12/11/2020	AD23669715	Apple Pty Ltd	IT: AppleCare x12 iPhones + cases & iPads	3,722.40
4096.3063-01	15/12/2020	MIDDEC2020	Mayor D Ryan	Mayoral Allowance - Bimonthly MID DEC 20	3,712.50
4106.3063-01	15/12/2020	EOMDEC2020	Mayor D Ryan	Mayoral Allowance - EOM Dec 2020	3,712.50
4105.5171-01	14/12/2020	D0160655	Extreme Marquees	Branded Marquees x 2	3,698.54
4099.5456-01	10/11/2020	55506/01	Living Turf	Depot - Chemicals - Cemetery	3,637.98
4095.5776-01	2/12/2020	4103320	Clayton Utz	Library - Investigation	3,614.60
4105.3687-01	22/12/2020	78566-F2	TDC Refrigeration	Supply & Install x 4 33KW Solar Systems	3,564.55
4095.5459-01	2/12/2020	INV00248971	Nearmap Australia Pty Ltd	TS - Nearmap yearly subscription	3,437.50
4105.5459-01	22/12/2020	248971	Nearmap Australia Pty Ltd	Nearmap 12 months subscription	3,437.50
4095.5731-01	3/12/2020	000268	Sian Thomas Lawyers	Rimfire Negotiation Works - Stage 5	3,330.25
4099.5288-01	7/12/2020	1516184	Huigen Advisory	Alice Plaza exploration 50% fees	3,307.34
4105.5039-01	23/12/2020	8924	APJ Concrete	Depot - Ilparpa Road - Concrete	3,289.00
4095.5292-01	23/11/2020	11264	Bluedust NT	Depot - Supply & install 2x smiley face	3,251.89
4099.3942-01	7/12/2020	3358	Cooling Plus Refrigeration & Air-Con	Gap Community Childcare Centre - service	3,205.40
4095.5288-01	2/12/2020	1516182	Huigen Advisory	Professional Services - Alice Plaza Exploration	3,204.66
4106.4836-01	7/12/2020	DEC2020	Councillor J Price	Deputy Mayor Allowance - Dec 2020	3,181.00
4105.5898-01	18/12/2020	CMB01169	CMB Executive Consulting	Staff Coaching - Report & Debrief	3,135.00
4093.282-01	23/11/2020	665206	St John Ambulance Australia (NT)	Depot - Ego Aqium Gel 1L x 120	3,115.20
4105.194-01	22/12/2020	103021	Imparja Television Pty Limited	ASALC - Summer Campaign 12 weeks	3,014.00
4099.5776-01	2/12/2020	4107062	Clayton Utz	Code of Conduct & Conflict Interest policies	2,989.80
4099.499-01	5/12/2020	U740	Daran Rumbal t/a Rock City Music	Christmas Carnival - Rides	2,970.00
4095.4681-01	2/12/2020	RKD7235	RK Diesel Services	Depot - Replace clutch on Isuzu - #52778	2,926.97
4099.5456-01	10/11/2020	55471/01	Living Turf	Depot - Chemicals - Albrecht Oval	2,892.95

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4105.5788-01	22/12/2020	5803	NT Friendship & Support Inc	12month trial - EqualiTEA Proposal	2,836.65
4099.1366-01	2/12/2020	39981	CKS Electrical Mechanical Serv. P/L	Hartley Street School - Repairs to a/c	2,820.16
4104.4952-01	21/12/2020	IN21122020020	Balkan Pty. Ltd. t/a Intersport Alice Springs	myAlice redeemed vouchers 14/12-20/12/20	2,787.50
4105.1545-01	11/12/2020	BI19373	Bellette Media Pty Ltd	myAlice promotional video	2,772.00
4099.2571-01	5/11/2020	157817	Alice City Tyrepower	Depot - Supply & Fit New Rear Tyre - #52841	2,766.00
4104.6022-01	21/12/2020	IN21122020013	The Trustee for B & C Reid Family Trust	myAlice redeemed vouchers 14/12-20/12/20	2,735.00
4105.5039-01	22/12/2020	8803	APJ Concrete	25 x 20 x 80 Concrete with Fibers Ilparpa	2,717.00
4095.1545-01	2/12/2020	BI19365	Bellette Media Pty Ltd	Media - ANZAC Community Campaign Additional	2,640.00
4105.22-01	22/12/2020	429-00089-0000	Alice Springs Commercial Broadcaster	Xmas Carnival - Radio Advertising Campaign	2,475.00
4105.22-01	22/12/2020	429-00090-0000	Alice Springs Commercial Broadcaster	Xmas Carnival - Radio Advertising Campaign	2,475.00
4099.4496-01	6/12/2020	044	Social Media NT	Xmas Carnival - Photographers 2020 - 5-9	2,400.00
4104.2877-01	21/12/2020	IN21122020082	John David Capper t/a Red Kangaroo	myAlice redeemed vouchers 14/12-20/12/20	2,385.00
4099.3274-01	8/12/2020	7513	Ronin Security Technologies	Security - Connect Albrecht Buildings	2,375.59
4093.3083-01	24/11/2020	574390	Our Town & Country Office National	Library - Chairs & Freight	2,368.00
4099.5163-01	2/12/2020	INV-0486	Desert Technologies Pty Ltd	IT- Radio Network Annual Fee 2020-2021	2,305.00
4099.5163-01	2/12/2020	INV-0465	Desert Technologies Pty Ltd	IT- Radio Network - November 2020	2,305.00
4093.499-01	19/11/2020	U772	Rock City Music	CDU - Extra AV Equipment	2,269.00
4099.119-01	24/11/2020	2435649	B&S Home Timber & Hardware	Depot - Mayo durashield shade cloth	2,216.10
4093.5976-01	23/11/2020	INV-1659	Bowey Enterprises Pty Ltd	CDU - Araluen Access Grant	2,200.00
4108.6013-01	23/12/2020	IN23122020027	Exotiq Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	2,175.00
4099.5963-01	24/11/2020	11	Jason Lord T/A Arrernte Community	Youth - School Holiday Program 15/12/20	2,100.00
4108.4469-01	23/12/2020	IN23122020010	P & A Demarco t/a Novita Gifts	myAlice redeemed vouchers 21/12-22/12/20	2,087.50
4093.5316-01	27/11/2020	IV00000018	The Trustee for CC Contracting Trust	Rangers - Supply lockable notice board	2,050.00
4099.132-01	15/11/2020	14614343RI	Fulton Hogan Industries Pty Ltd	Depot - 2 x 1 Tonne Bags EZ Street	2,010.80

EFT Payment Summary Report for Month Ending December 2020



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<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4099.2366-01	2/12/2020	INV-37008	Talice Security Service	Cash Collections - Nov2020 - CC, ASALC, RWMF	2,001.00
4093.5991-01	19/11/2020	00000001	AL3X	Creative Arts Grant	2,000.00
4095.5054-01	23/11/2020	137	A Pfeiffer	Creative Arts Grant	2,000.00
4095.5999-01	2/12/2020	NOV2020	Lucinda Swift T/AS Sound Wellness	Creative Arts Grant	2,000.00
4099.534-01	10/12/2020	M00921	B A Skipsey	Creative Arts Grant	2,000.00
4105.6084-01	15/12/2020	193	Malcom Ian McDonald	Creative Arts Grant	2,000.00
4105.1338-01	11/12/2020	2749	AA Signs & Designs Pty Ltd	Depot - Uniform Stock	1,994.65
4105.1338-01	11/12/2020	2765	AA Signs & Designs Pty Ltd	Depot - Stock of Street Signs	1,994.45
4099.3942-01	7/12/2020	3356	Cooling Plus Refrigeration & Air-Conditioning	Depot - Replace water cooler in store	1,982.70
4099.4633-01	2/12/2020	PLAZ-0854	PlazArt Creative Metal Work	Memorial Cemetery - Replace PA Entry Gat	1,974.50
4095.3942-01	2/12/2020	3343	Cooling Plus Refrigeration & Air-Conditioning	Civic Centre - Air Con repair plant room	1,973.33
4104.5657-01	21/12/2020	IN21122020072	The Trustee for R Patman Family Trust	myAlice redeemed vouchers 14/12-20/12/20	1,972.50
4105.5069-01	10/12/2020	224303436	CCA - Coca Cola Amatil	ASALC - Food to sell in kiosk for DEC 20	1,962.91
4104.4105-01	21/12/2020	IN21122020029	Original & Authentic Native Art Trust	myAlice redeemed vouchers 14/12-20/12/20	1,962.50
4099.1338-01	2/12/2020	INV-2730	AA Signs & Designs Pty Ltd	Depot - Uniforms	1,950.00
4095.5378-01	21/11/2020	551	Environmental Safety	Depot - Uniform Stock	1,916.00
4105.1338-01	11/12/2020	2769	AA Signs & Designs Pty Ltd	MV214 vest	1,897.57
4104.6060-01	21/12/2020	IN21122020007	The Trustee for Pengilly Family Trust	myAlice redeemed vouchers 14/12-20/12/20	1,895.00
4099.1366-01	2/12/2020	40127	CKS Electrical Mechanical Serv. P/L	Hartley Street Carpark - repair security	1,888.72
4099.3952-01	16/11/2020	22059714	Kennards Hire Pty Ltd	Depot - Hire 12m Mobile Hydraulic Platform	1,870.40
4093.4486-01	27/11/2020	2325/99817856	Bunnings Pty Ltd	Depot Stock - Various materials	1,849.00
4105.1338-01	11/12/2020	2767	AA Signs & Designs Pty Ltd	Depot - Stock of Signs	1,830.50
4104.6042-01	21/12/2020	IN21122020088	Sepatu Pty Ltd t/a Swank Shoes	myAlice redeemed vouchers 14/12-20/12/20	1,825.00
4099.257-01	12/11/2020	40100319085	Hastings Deering (Australia) Limited	RWMF - 250hr Service on Compactor	1,803.44
4093.131-01	19/11/2020	JC15041908	Peter Kittle Motor Company	Supply & Fit Towbar - #538365	1,803.00

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4106.3828-01	7/12/2020	DEC2020	Councillor E Melky	Councillor Allowance - Dec 2020	1,794.00
4106.4837-01	7/12/2020	DEC2020	Councillor J de Brenni	Councillor Allowance - Dec 2020	1,794.00
4106.5227-01	7/12/2020	DEC2020	Councillor J A Cocking	Councillor Allowance - Dec 2020	1,794.00
4106.5228-01	7/12/2020	DEC2020	Councillor G R Auricht	Councillor Allowance - Dec 2020	1,794.00
4106.5229-01	7/12/2020	DEC2020	Councillor M J Paterson	Councillor Allowance - Dec 2020	1,794.00
4106.5230-01	7/12/2020	DEC2020	Councillor M L Banks	Councillor Allowance - Dec 2020	1,794.00
4106.5231-01	7/12/2020	DEC2020	Councillor C Satour	Councillor Allowance - Dec 2020	1,794.00
4095.5939-01	2/12/2020	IV00000003036	SG Plumbing Bros Pty Ltd	Rotorac Park - Concrete Pad for Bubbler	1,760.00
4093.4486-01	27/11/2020	2325/99817855	Bunnings Pty Ltd	Depot Stock - Various tools & materials	1,732.52
4093.5069-01	19/11/2020	224107576	CCA - Coca Cola Amatil	ASALC - Drinks for Sale at Kiosk	1,708.30
4093.4665-01	2/12/2020	130972	Think Water Alice Springs	Depot - Irrigation parts	1,703.76
4099.5069-01	3/12/2020	224234367	CCA - Coca Cola Amatil	ASALC - Drinks to sell in Kiosk	1,680.00
4103.6013-01	17/12/2020	IN17122020015	Exotiq Pty Ltd	myAlice redeemed vouchers 11/12/20-13/12/20	1,672.50
4099.5166-01	2/12/2020	21018	Head Oceania Pty Ltd / Zoggs Australia	ASALC - Merchandise to sell in Kiosk	1,638.46
4105.205-01	9/12/2020	23458	TJ Signs	Depot - Rail crossing upgrade signage	1,638.00
4103.6022-01	17/12/2020	IN17122020006	The Trustee for B & C Reid Family Trust	myAlice redeemed vouchers 11/12/20-13/12/20	1,637.50
4104.1223-01	21/12/2020	IN21122020023	Desert Dwellers Pty. Ltd.	myAlice redeemed vouchers 14/12-20/12/20	1,612.50
4099.2394-01	2/12/2020	IN152662	Alice Hosetech	Depot - Green Garden Case	1,611.23
4099.5379-01	2/12/2020	00000391	Dick's Pumping Service	Depot - Ilparpa Road - Concrete pumping	1,590.60
4099.5379-01	2/12/2020	00000397	Dick's Pumping Service	Depot - Ilparpa Road - Concrete pumping	1,590.60
4105.5379-01	1/12/2020	392	Dick's Pumping Service	Depot - Ilparpa Road - Concrete pumping	1,590.60
4105.5379-01	1/12/2020	390	Dick's Pumping Service	Depot - Ilparpa Road - Concrete pumping	1,590.60
4105.5379-01	22/12/2020	396	Dick's Pumping Service	Depot - Ilparpa Road - Concrete pumping	1,590.60
4105.5768-01	20/12/2020	6145	Tr!pl3 Fire Electrical & Contracting	RWMF- Fix electrical board	1,587.85

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4105.5379-01	1/12/2020	389	Dick's Pumping Service	Depot - Ilparpa Road - Concrete pumping	1,575.20
4095.5548-01	2/12/2020	INV21-00015792	Source Separation System P/L	FOGO - Hospital - 60L Bags x 30cartons	1,553.89
4093.4156-01	16/11/2020	316	Get Physical	HAWC Programs - 16/11/2020 to 20/11/2020	1,550.00
4093.4156-01	9/11/2020	315	Get Physical	HAWC Programs - 09/11/2020 to 13/11/2020	1,550.00
4093.4156-01	3/11/2020	314	Get Physical	HAWC Programs - 02/11/2020 to 06/11/2020	1,550.00
4099.1381-01	19/11/2020	112645	Central Communications (Alice Springs)	Depot - Monthly Turbo Tracking - November	1,534.00
4105.1201-01	11/12/2020	M72926	Milner Meat Supply	Depot - Assorted meats	1,532.25
4105.1125-01	9/12/2020	47771	Springs Cleaning Supplies	ASALC - Cleaning Items & Pool Acid	1,530.25
4099.193-01	2/12/2020	1070494	Alice Springs Locksmiths & Security	Security - Hospital lawns lock replacement	1,518.80
4099.193-01	26/11/2020	1070607	Alice Springs Locksmiths & Security	Hospital Lawns Toilet Door - Replace damaged Salto	1,518.80
4099.5054-01	4/12/2020	138	A Pfeiffer	Public Art Map Audio	1,500.00
4093.4208-01	9/11/2020	47685	Autosparky (Workshop)	Depot - Repair Lights - #4097	1,491.75
4093.5207-01	27/11/2020	13901912	Electrofix	Depot - Electrics repair to compacter - #53145	1,490.50
4099.257-01	19/11/2020	2013361563	Hastings Deering (Australia) Limited	Depot - Cutting edges, nuts, bolts	1,472.70
4104.5093-01	21/12/2020	IN21122020043	Lovett Dixon Family Trust	myAlice redeemed vouchers 14/12-20/12/20	1,465.00
4099.2394-01	2/12/2020	IN152663	Alice Hosetech	Depot - Tools	1,443.82
4099.5456-01	10/11/2020	55498/01	Living Turf	Depot - Chemicals - Jim McConville Oval	1,436.77
4099.85-01	2/12/2020	AS11047054	CBC Australia Pty Ltd	ASALC - 4 x 2m & 2 x 1.1m Barriers	1,419.00
4104.6033-01	21/12/2020	IN21122020054	Orgtraders Pty Ltd t/a Afghan Traders	myAlice redeemed vouchers 14/12-20/12/20	1,385.00
4105.228-01	10/12/2020	I82303ALI	Independent Grocers Alice Springs	ASALC - Food to sell in kiosk	1,384.14
4095.3430-01	2/12/2020	71507	AN Electrical Pty Ltd	Civic Centre - Repair light poles south lawn	1,375.00
4095.5890-01	2/12/2020	220/1	Fuss Natalie T/AS Hydraulic Design	TS - Gillen water connection upgrades drawings	1,375.00
4095.5890-01	2/12/2020	221/1	Fuss Natalie T/AS Hydraulic Design	TS - Larapinta water connection upgrades drawings	1,375.00
4099.3505-01	4/12/2020	1749259	OTIS Elevator Company Pty Ltd	Traeger Park Grandstand - lift maintenance	1,369.94
4105.2607-01	10/12/2020	182846	Greenhill Engineers Pty Ltd	DIPL Assets Handover assessment	1,355.75

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4099.5456-01	10/11/2020	55469/01	Living Turf	Depot - Chemicals - Anzac Oval	1,340.79
4105.929-01	17/12/2020	DECEVENT2020	DoubleTree By Hilton Alice Springs	CEO Xmas dinner 3 additional ppl + beverages	1,339.50
4109.6013-01	24/12/2020	IN24122020027	Exotiq Pty Ltd	myAlice redeemed vouchers 23/12/20	1,337.50
4109.4469-01	24/12/2020	IN24122020012	P & A Demarco t/a Novita Gifts	myAlice redeemed vouchers 23/12/20	1,287.50
4093.50-01	3/11/2020	1010045319	Australia Post	Postage - October 2020	1,278.31
4099.193-01	2/12/2020	1069709	Alice Springs Locksmiths & Security	Security - Civic Centre lock installation	1,258.80
4099.1366-01	6/12/2020	40353	CKS Electrical Mechanical Serv. P/L	Hartley Street - Electrical repairs to security lights	1,250.19
4099.193-01	18/11/2020	1070357	Alice Springs Locksmiths & Security	Flynn Park Toilets - Replace SALTO lock	1,249.75
4099.257-01	2/12/2020	2013375364	Hastings Deering (Australia) Limited	Depot - Cutting & End Edges	1,243.90
4105.3102-01	11/12/2020	FPNT15607	Flavell Plumbing	RWMF - Repair water leak near concrete a	1,221.00
4099.4764-01	2/12/2020	AU-PSI-157701	SoftwareONE Australia Pty Limited	TS - AutoCAD LT - 1 Year Subscription x 2	1,216.18
4099.71-01	2/12/2020	55626259/10	The Northern Territory News	Christmas Carnival Full Page M12 x6 27NOV	1,188.00
4105.71-01	22/12/2020	55626259/6	The Northern Territory News	RWMF - Advert National Recycling Week	1,188.00
4099.4665-01	3/11/2020	128464	Think Water Alice Springs	Depot - Stihl Items	1,178.01
4108.4952-01	23/12/2020	IN23122020018	Balkan Pty. Ltd. t/a Intersport Alice Springs	myAlice redeemed vouchers 21/12-22/12/20	1,150.00
4099.5456-01	10/11/2020	55500/01	Living Turf	Depot - Chemicals - Ross Cricket	1,146.20
4099.5456-01	10/11/2020	55502/01	Living Turf	Depot - Chemicals - CDU	1,146.20
4099.5456-01	10/11/2020	55503/01	Living Turf	Depot - Chemicals - Rhonda Diano Oval	1,146.20
4095.5857-01	2/12/2020	INV-0067	Arafura Regional Community Solution	Advice on matters	1,127.50
4093.696-01	9/11/2020	169033402	RTM Northern Territory Police, Fire	Civic Centre - Unwanted Alarm Fee - 24/1	1,118.00
4095.5541-01	2/12/2020	00125433	Neil Mansell Transport	RWMF - Full Load Cardboard - 30/11/2020	1,100.00
4095.492-01	21/11/2020	547113	Alice Hospitality Supplies Pty Ltd	ASALC - New water filter & install coffee machine	1,096.08
4105.5822-01	9/12/2020	AE02328220	Apple Pty Ltd	Otterbox covers for iPad x 12	1,082.40
4103.4469-01	17/12/2020	IN17122020005	P & A Demarco t/a Novita Gifts	myAlice redeemed vouchers 11/12/20-13/12/20	1,080.00

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4095.5475-01	2/12/2020	229	Santa Teresa Enterprises Ltd	Skatepark Festival - Spinifex Merchandise	1,061.50
4099.2797-01	2/12/2020	00075172	The Trustee for Sisandbros Unit Trust	Depot - Lithium jump starter	1,056.36
4108.2877-01	23/12/2020	IN23122020070	John David Capper t/a Red Kangaroo	myAlice redeemed vouchers 21/12-22/12/20	1,050.00
4099.5456-01	10/11/2020	55474/01	Living Turf	Depot - Chemicals - Ross Park	1,047.20
4105.4681-01	16/12/2020	RKD7338	RK Diesel Services	RWMF - Supply filter kit for Excavator	1,046.13
4099.3241-01	7/12/2020	INV-3047	Central Australian Sidelifter Haulage	Hockey Grounds - Storage Container Hire	1,046.00
4099.228-01	2/12/2020	I822027ALI	Independent Grocers Alice Springs	ASALC - Food to sell in Kiosk	1,029.96
4099.2366-01	9/12/2020	INV-37279	Talice Security Service	Christmas Carnival - Security	1,026.00
4095.228-01	11/11/2020	I821040ALI	Independent Grocers Alice Springs	ASALC - Food to Sell in Kiosk	1,022.07
4104.6017-01	21/12/2020	IN21122020076	SGRD Cafe's Pty Ltd t/a Piccolo's	myAlice redeemed vouchers 14/12-20/12/20	1,017.50
4099.4882-01	8/12/2020	00005	D Davis	Xmas Carnival - Performance	1,000.00
4105.4986-01	15/12/2020	100	E Marong	Christmas Carnival - Performance	1,000.00
4095.4681-01	2/12/2020	RKD7250	RK Diesel Services	TS - Replace window in Volkswagen - #53207	997.70
4104.6063-01	21/12/2020	IN21122020010	Desert Wave Surf Pty Ltd t/a Desert	myAlice redeemed vouchers 14/12-20/12/20	997.50
4099.4982-01	10/11/2020	38026	Territory Pest Control	Traeger Complex - Pest Control - Tender	990.00
4105.3952-01	3/12/2020	22121042	Kennards Hire Pty Ltd	Depot - Hire roller smooth 2.5t double drum	987.50
4105.5957-01	18/12/2020	1156	JT & BE Horsfall t/a Safe Surface Australia	Portable Ramp 1200mm incl. freight	980.00
4104.2019-01	21/12/2020	IN21122020053	Lone Dingo Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	970.00
4095.4681-01	3/12/2020	RKD7269	RK Diesel Services	RWMF - 4 week forklift hire - Dec 2020	968.00
4105.4681-01	16/12/2020	RKD7339	RK Diesel Services	RWMF - 4 Week Forklift Hire for Jan 2021	968.00
4104.6019-01	21/12/2020	IN21122020075	Plaza Wellbeing Centre Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	965.00
4108.5657-01	23/12/2020	IN23122020061	The Trustee for R Patman Family Trust	myAlice redeemed vouchers 21/12-22/12/20	955.00
4105.267-01	17/12/2020	100008277299	Origin Energy Retail Limited	Civic Centre - Natural Gas 11/9/20 to 4/	941.77
4093.3217-01	3/11/2020	OHS13268	Specialist News Pty Limited	HR - OHS Alert Subscription in OHS13268	939.00
4099.3952-01	13/11/2020	22053097	Kennards Hire Pty Ltd	Depot - Hire 2.5T Roller Smooth Double	938.00

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4105.228-01	3/12/2020	I822653ALI	Independent Grocers Alice Springs	ASALC - Food to sell in Kiosk - November	935.83
4093.2394-01	5/11/2020	IN151768	Alice Hosetech	Depot - Parts	933.37
4099.4665-01	2/12/2020	131028	Think Water Alice Springs	Depot - Irrigation parts	924.24
4099.22-01	2/12/2020	429-00086-0003	Alice Springs Commercial Broadcaster	Night Market - Advertising Top Up - Nov	924.00
4105.131-01	22/12/2020	JC14102468	Peter Kittle Motor Company	Depot - Carry out 40000km service - #538205	917.81
4105.22-01	22/12/2020	429-00088-0000	Alice Springs Commercial Broadcaster	ASALC - Radio February 2020	913.00
4093.4633-01	24/11/2020	PLAZ-0855	PlazArt Creative Metal Work	CDU - A1 Frames x 4	904.20
4099.3942-01	7/12/2020	3357	Cooling Plus Refrigeration & Air-Con	Alan Stainer Room - repair a/c unit	896.50
4099.744-01	2/12/2020	00309189	INDERVON	Depot - Fuel	894.40
4095.5939-01	2/12/2020	IV00000003035	SG Plumbing Bros Pty Ltd	Oleander Park - Concrete Pad for Bubbler	880.00
4104.161-01	21/12/2020	IN21122020008	The Trustee for The Beames Family Trust	myAlice redeemed vouchers 14/12-20/12/20	872.50
4099.4920-01	2/12/2020	32851720	United Petroleum Pty Ltd	Fuel Cards - November 2020	866.97
4104.6020-01	21/12/2020	IN21122020045	Sophia Anne Marriott t/a Sugar & Spice	myAlice redeemed vouchers 14/12-20/12/20	860.00
4104.6047-01	21/12/2020	IN21122020030	Barbara Eunice Rothwell t/a Bohemia	myAlice redeemed vouchers 14/12-20/12/20	860.00
4099.1296-01	2/12/2020	15696574	Cleanaway Limited	Depot - Portable toilet service	850.00
4108.6022-01	23/12/2020	IN23122020011	The Trustee for B & C Reid Family Trust	myAlice redeemed vouchers 21/12-22/12/20	827.50
4104.6046-01	21/12/2020	IN21122020047	Golden Central Gourmet PL t/a Confucius	myAlice redeemed vouchers 14/12-20/12/20	822.50
4104.6037-01	21/12/2020	IN21122020064	Simply Korean Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	820.00
4099.5911-01	2/12/2020	284850	Trans Territory Foods Pty Ltd	ASALC - Ice cream to sell in Kiosk	815.44
4105.5001-01	5/12/2020	76982-051220	Vocus Pty Ltd	Civic Centre Telephone Charges NOV20	808.98
4099.71-01	2/12/2020	55626259/7	The Northern Territory News	Vacant positions adverts x 8	792.00
4099.119-01	16/11/2020	2433305	B&S Home Timber & Hardware	Depot - Tools & Hardware	788.44
4109.4952-01	24/12/2020	IN24122020020	Balkan Pty. Ltd. t/a Intersport Alice Springs	myAlice redeemed vouchers 23/12/20	782.50
4095.5475-01	2/12/2020	228	Santa Teresa Enterprises Ltd	Skatepark Festival - Prizes	770.00

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4099.2701-01	6/11/2020	INV-0379	Australian Waterless Pty Ltd	Civic Centre - Male Toilet - Waterless	760.60
4099.1545-01	12/12/2020	BI9391	Bellette Media Pty Ltd	Night Markets - Posters, Magnets, Facebook	759.00
4108.6060-01	23/12/2020	IN23122020005	The Trustee for Pengilly Family Trust	myAlice redeemed vouchers 21/12-22/12/20	745.00
4095.228-01	17/11/2020	I821467ALI	Independent Grocers Alice Springs	ASALC - Food to Sell in Kiosk	744.08
4093.1296-01	2/12/2020	15694409	Cleanaway Limited	ASALC - Skip Hire - Oct 2020	742.39
4093.228-01	27/11/2020	I821810ALI	Independent Grocers Alice Springs	Depot - Milk, Sugar, Coffee, Tea	730.34
4099.5911-01	2/12/2020	284820	Trans Territory Foods Pty Ltd	ASALC - Ice cream to sell at kiosk	720.56
4108.6033-01	23/12/2020	IN23122020047	Orgtraders Pty Ltd t/a Afghan Trade	myAlice redeemed vouchers 21/12-22/12/20	717.50
4105.171-01	9/12/2020	4102565	Woolworths Group Limited	RWMF - Supply food, drinks, BBQ items	715.32
4108.1223-01	23/12/2020	IN23122020020	Desert Dwellers Pty. Ltd.	myAlice redeemed vouchers 21/12-22/12/20	712.50
4099.4718-01	18/11/2020	61-00011512	5.11 Australia Pty Ltd	Security - Uniforms	711.70
4099.2394-01	2/12/2020	IN152691	Alice Hosetech	Depot - Workshop consumables	704.35
4099.5080-01	7/12/2020	14745	Electricon Contracting Pty Ltd	Depot - Drive Belts - #52845 & #53163	690.56
4103.6017-01	17/12/2020	IN17122020040	SGRD Cafe's Pty Ltd t/a Piccolo's	myAlice redeemed vouchers 11/12/20-13/12/20	690.00
4099.1366-01	2/12/2020	40129	CKS Electrical Mechanical Serv. P/L	Lewis Gilbert Park - Repair lights	680.90
4099.5456-01	10/11/2020	55505/01	Living Turf	Depot - Chemicals - Flynn Oval	680.41
4108.6019-01	23/12/2020	IN23122020064	Plaza Wellbeing Centre Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	680.00
4105.3102-01	3/12/2020	FPNT15595	Flavell Plumbing	RWMF - Repair leak on poly line near glass crusher	674.80
4095.3623-01	2/12/2020	INV-5352	Reality Bites Catering	OAM dinner - catering 1/12/20	668.00
4093.2366-01	2/12/2020	INV-36935	Talice Security Service	ASALC - Security Red Centre Splash 14/11	663.00
4099.83-01	2/12/2020	CA045490	Colemans Printing Alice Springs Pty Ltd	myAlice - merchant participation sticker	660.00
4093.3942-01	23/11/2020	3336	Cooling Plus Refrigeration & Air-Con	RWMF - Degas 17 x Fridges	654.50
4105.2019-01	18/12/2020	10664	Lone Dingo Pty Ltd	Leatherman wave plus nylon sheath	652.17
4099.3083-01	10/11/2020	577696	Our Town & Country Office National	Civic Centre - Galaxy Mesh Office Chair	645.00

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4099.571-01	2/12/2020	00074362	Neata Glass & Aluminium	Civic Centre - IT Staff door - replace glass	638.00
4105.3942-01	21/12/2020	3396	Cooling Plus Refrigeration & Air-Con	50 Plus Centre - Install water filtration	638.00
4099.3952-01	2/12/2020	22107157	Kennards Hire Pty Ltd	Depot - 2.5t double drum roller smooth	633.70
4099.71-01	2/12/2020	55626259/12	The Northern Territory News	RWMF - Advert - Internal Audit RFQ	619.00
4109.6060-01	24/12/2020	IN24122020007	The Trustee for Pengilly Family Trust	myAlice redeemed vouchers 23/12/20	617.50
4105.22-01	22/12/2020	429-00085-0004	Alice Springs Commercial Broadcaster	Christmas Carnival Radio Promotion	616.00
4104.6073-01	21/12/2020	IN21122020044	Stephen Tieck Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	610.00
4109.6022-01	24/12/2020	IN24122020013	The Trustee for B & C Reid Family Trust	myAlice redeemed vouchers 23/12/20	602.50
4093.1280-01	26/11/2020	INV-5706	Alice Springs Cinema Unit Trust	CDU - Desert Hoop Comp Prizes - Cinema vouchers	600.00
4095.5932-01	4/12/2020	DEC2020	S Turner	Xmas Carnival - Welcome to Country	600.00
4095.5998-01	2/12/2020	1	E White	Christmas Carnival - Craft Supplies	600.00
4099.5902-01	7/12/2020	1	Verjon VJ Bumanlag T/AS VJ	ASALC - Sundaze at the Pool 06/12/20 Music	600.00
4105.5790-01	17/12/2020	829	The Trustee for the JW Lawrie Trust	HR - Employee of the Year Plaques	600.00
4099.83-01	23/11/2020	CA045240	Colemans Printing Alice Springs Pty Ltd	Christmas Cards 2020	599.50
4105.1680-01	1/12/2020	13944	WB Mobile Windscreens	RWMF - New Windscreen for Dyna Truck	595.00
4099.3083-01	3/11/2020	577043	Our Town & Country Office National	Civic Centre - Stationery Office Paper A	594.00
4093.2394-01	27/11/2020	IN152420	Alice Hosetech	Depot - Mac air bag rear Hendrickson - #538381	590.77
4099.2571-01	2/12/2020	157369	Alice City Tyrepower	Depot - Supply and fit tyres - #53166	586.00
4093.1296-01	3/11/2020	15688554	Cleanaway Limited	ASALC - Skip removal/hire	584.43
4099.4969-01	10/12/2020	AWM-0144	AW Mclean Maintenance & Building	Gap Child Care Centre - clean gutters	579.70
4095.3942-01	7/12/2020	3355	Cooling Plus Refrigeration & Air-Con	RWMF - Degas 15 x fridges	577.50
4099.4207-01	2/12/2020	20107003	TAFE Queensland	HR - Certificate III Library & Information Studies	576.00
4103.2877-01	17/12/2020	IN17122020042	John David Capper t/a Red Kangaroo	myAlice redeemed vouchers 11/12/20-13/12/20	575.00
4105.2311-01	18/12/2020	669298	Red Centre Technology Partners	Photocopier Costings - Circulation Dec 20	569.77

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<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4095.5290-01	11/11/2020	47537	Springs Cleaning Supplies	Public Toilets: Gloves Latex Clear Large	558.36
4103.2019-01	17/12/2020	IN17122020025	Lone Dingo Pty Ltd	myAlice redeemed vouchers 11/12/20-13/12/20	557.50
4093.4969-01	3/11/2020	INV-0014	AW Mclean Maintenance & Building	ASALC - Install signage around pool	550.00
4099.1173-01	2/12/2020	13	M Campbell	Town Crier - Nov 2020	550.00
4099.4969-01	4/12/2020	AWM-0143	AW Mclean Maintenance & Building	Civic Centre - Clean Gutters	550.00
4103.5093-01	17/12/2020	IN17122020020	Lovett Dixon Family Trust	myAlice redeemed vouchers 11/12/20-13/12/20	550.00
4108.6042-01	23/12/2020	IN23122020074	Sepatu Pty Ltd t/a Swank Shoes	myAlice redeemed vouchers 21/12-22/12/20	550.00
4099.3083-01	9/11/2020	577598	Our Town & Country Office National	Security Office - Storage Cupboard	549.00
4099.2982-01	20/11/2020	00017101	Shamrock Chemicals, Catering & Cleaning	Depot - Lemon Disinfectant Cleaner x 5	541.62
4104.6077-01	21/12/2020	IN21122020016	Trustee for Hatswell Healthy Retail	myAlice redeemed vouchers 14/12-20/12/20	537.50
4099.4609-01	3/12/2020	XX781711	Tyres4U Pty Ltd	RWMF - New Tyre	535.98
4108.4105-01	23/12/2020	IN23122020024	Original & Authentic Native Art Trust	myAlice redeemed vouchers 21/12-22/12/20	520.00
4108.161-01	23/12/2020	IN23122020006	The Trustee for The Beames Family Trust	myAlice redeemed vouchers 21/12-22/12/20	517.50
4109.5657-01	24/12/2020	IN24122020059	The Trustee for R Patman Family Trust	myAlice redeemed vouchers 23/12/20	512.50
4093.3942-01	20/11/2020	3334	Cooling Plus Refrigeration & Air-Con	Pool House - Repair Air conditioner	503.25
4104.6038-01	21/12/2020	IN21122020022	Maximiliano Hernan Gonzalez Fonte t	myAlice redeemed vouchers 14/12-20/12/20	502.50
4099.5904-01	6/12/2020	2	Adam L Gooderham T/AS The Shavings	Pop Up Park - 27/11/20 - Christmas Choir	500.00
4105.5755-01	6/12/2020	0012020	Ntaria Ladies Choir	Performance 2020 Christmas Carnival	500.00
4099.2366-01	2/12/2020	INV-37170	Talice Security Service	Pop Up Park - 27/11/20 - Security	498.75
4095.3522-01	3/12/2020	00026953	Hip Pocket Workwear & Safety	Civic Centre - Bollards for Reception	495.00
4105.902-01	22/12/2020	214396	Bolinda Publishing Pty Ltd	Library - Spoken word for main collection	494.78
4105.2571-01	10/12/2020	158651	Alice City Tyrepower	Depot - Supply and fit tyre	492.00
4104.6053-01	21/12/2020	IN21122020079	Imada NT Pty Ltd t/a Sporties	myAlice redeemed vouchers 14/12-20/12/20	490.00
4099.3083-01	2/12/2020	580183	Our Town & Country Office National	ASALC - Office Supplies	487.53

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4095.5652-01	2/12/2020	INV-0055	Trading AZ	ASALC - CB radio cable & check hot water pump	484.00
4099.1784-01	2/12/2020	IV00000000279	Heavy Duty Firewood	Xmas Carnival - Bucket Truck Hire + Assistance	484.00
4099.929-01	3/12/2020	DEC2020	DoubleTree By Hilton Alice Springs	Mayoral Awards - Additional Catering Costs	480.00
4104.6049-01	21/12/2020	IN21122020062	Traditional Medicine Greenhills Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	480.00
4109.6019-01	24/12/2020	IN24122020062	Plaza Wellbeing Centre Pty Ltd	myAlice redeemed vouchers 23/12/20	480.00
4109.6062-01	24/12/2020	IN24122020018	Trustee for Hatswell AP Jewellers Trust	myAlice redeemed vouchers 23/12/20	477.50
4093.2366-01	14/11/2020	INV-36763	Talice Security Service	Security - Alarm Monitoring	474.50
4103.5657-01	17/12/2020	IN17122020037	The Trustee for R Patman Family Trust	myAlice redeemed vouchers 11/12/20-13/12/20	470.00
4104.6027-01	21/12/2020	IN21122020034	Tierney Jayne Daffy t/a Eco Beauty	myAlice redeemed vouchers 14/12-20/12/20	470.00
4103.1223-01	17/12/2020	IN17122020011	Desert Dwellers Pty. Ltd.	myAlice redeemed vouchers 11/12/20-13/12/20	467.50
4095.131-01	2/12/2020	JC14105148	Peter Kittle Motor Company	Depot - Carry out 15000km service - #538371	465.77
4093.5363-01	16/11/2020	6435	Central Building Surveyors	Albrecht Oval - Lighting Inspection	462.00
4105.2571-01	22/12/2020	158657	Alice City Tyrepower	Depot - Supply and fit tyre - #538292	458.00
4103.4105-01	17/12/2020	IN17122020013	Original & Authentic Native Art Trust	myAlice redeemed vouchers 11/12/20-13/12/20	457.50
4099.1521-01	9/11/2020	4307346445	Wurth Australia Pty Ltd	Depot - Consumables for Workshop	456.89
4099.2366-01	2/12/2020	INV-37166	Talice Security Service	Security - Car Park - Council Meeting 24/11	456.00
4099.2366-01	2/12/2020	INV-36989	Talice Security Service	Security - Ordinary Council meeting 10/11	456.00
4104.6045-01	21/12/2020	IN21122020002	Konidaris #2 Pty Ltd t/a Sports Power	myAlice redeemed vouchers 14/12-20/12/20	455.00
4109.6042-01	24/12/2020	IN24122020072	Sepatu Pty Ltd t/a Swank Shoes	myAlice redeemed vouchers 23/12/20 Christmas	455.00
4095.3492-01	2/12/2020	533	S L Anderson	Carnival - Stencil for cards	450.00
4105.2797-01	22/12/2020	74718	The Trustee for Sisandbros Unit Trust	Depot - Supercharge battery - #52973	445.41
4104.4448-01	21/12/2020	IN21122020021	The Trustee for Mixed Lollies Trading Trust	myAlice redeemed vouchers 14/12-20/12/20	445.00
4093.193-01	23/11/2020	1070384	Alice Springs Locksmiths & Security	Security - BiLock New Gen Restricted Key myAlice	440.00
4108.6045-01	23/12/2020	IN23122020002	Konidaris #2 Pty Ltd t/a Sports Power	redeemed vouchers 21/12-22/12/20	440.00

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4109.1223-01	24/12/2020	IN24122020022	Desert Dwellers Pty. Ltd.	myAlice redeemed vouchers 23/12/20	440.00
4099.3083-01	6/11/2020	577529	Our Town & Country Office National	TS - Canon Ink Cartridges	432.52
4095.3942-01	2/12/2020	3309	Cooling Plus Refrigeration & Air-Con	Andy McNeil Room - Replace boiling water unit tap	429.00
4099.4641-01	2/12/2020	3195	Optimal Security Pty Ltd	Network Cable from server room to security office	428.00
4103.6037-01	17/12/2020	IN17122020032	Simply Korean Pty Ltd	myAlice redeemed vouchers 11/12/20-13/12/20	422.50
4099.476-01	2/12/2020	00038878	Employee Assistance Service NT Inc.	HR - EAP Counselling	414.69
4099.3623-01	2/12/2020	INV-5276	Reality Bites Catering	Ordinary Council Meeting - Nov Catering	412.50
4105.325-01	11/12/2020	264497	D.I. Douglas Pty. Ltd. t/a Work Wear	Depot - Steel cap work boots	406.03
4103.6060-01	17/12/2020	IN17122020003	The Trustee for Pengilly Family Trust	myAlice redeemed vouchers 11/12/20-13/12/20	402.50
4095.2394-01	9/11/2020	IN151843	Alice Hosetech	Depot - Replace blown hydraulic hose - #538287	400.19
4095.4882-01	3/12/2020	004	D Davis	Mayoral Awards - AV & Sound Equipment 3/12	400.00
4095.6004-01	2/12/2020	00006	M Capurso	Pop Up Parks - 27/11/20 Craft - Albrecht	400.00
4095.6005-01	2/12/2020	005	N R Armstrong	Pop Up Parks - 27/11/20 Craft - Albrecht	400.00
4105.330-01	9/12/2020	8975	Hapke Pty Ltd T/A Outback Vehicle	relocate roller from hall of fame to dep	400.00
4104.6044-01	21/12/2020	IN21122020067	Thai De Cuisine Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	397.50
4099.71-01	2/12/2020	55626259/3	The Northern Territory News	TS - Adverts EOI for PAC 13/11/20 & 17/1	396.00
4099.3623-01	2/12/2020	INV-5190	Reality Bites Catering	Ordinary Council Meeting - Catering	395.00
4108.499-01	23/12/2020	IN23122020058	Daran Rumbal t/a Rock City Music	myAlice redeemed vouchers 21/12-22/12/20	395.00
4109.4105-01	24/12/2020	IN24122020025	Original & Authentic Native Art Trust	myAlice redeemed vouchers 23/12/20	392.50
4093.1125-01	27/11/2020	47652	Springs Cleaning Supplies	Depot Stock - Blue Wiper On A Roll	387.48
4095.5911-01	2/12/2020	284686	Trans Territory Foods Pty Ltd	ASALC - Ice cream to sell in kiosk	380.33
4099.5472-01	10/12/2020	INV0002	C Naufahu	Xmas Carnival Performance	380.00
4103.6020-01	17/12/2020	IN17122020021	Sophia Anne Marriott t/a Sugar & Spice	myAlice redeemed vouchers 11/12/20-13/12/20	380.00
4104.2823-01	21/12/2020	IN21122020063	Hopper Roberts Family Trust	myAlice redeemed vouchers 14/12-20/12/20	380.00

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4104.6062-01	21/12/2020	IN21122020018	Trustee for Hatswell AP Jewellers Trust	myAlice redeemed vouchers 14/12-20/12/20	370.00
4104.5322-01	21/12/2020	IN21122020006	Rogue NTT Pty Ltd t/a The Bakery Al	myAlice redeemed vouchers 14/12-20/12/20	365.00
4108.6063-01	23/12/2020	IN23122020008	Desert Wave Surf Pty Ltd t/a Desert	myAlice redeemed vouchers 21/12-22/12/20	365.00
4109.2877-01	24/12/2020	IN24122020068	John David Capper t/a Red Kangaroo	myAlice redeemed vouchers 23/12/20	365.00
4099.2133-01	3/12/2020	455	Switchboard & Power Controls Pty Lt	TS - Movement of RTU Data cable	358.60
4104.1897-01	21/12/2020	IN21122020014	Mad Harry's Pty Ltd t/a Mad Harrys	myAlice redeemed vouchers 14/12-20/12/20	355.00
4109.6063-01	24/12/2020	IN24122020010	Desert Wave Surf Pty Ltd t/a Desert	myAlice redeemed vouchers 23/12/20	355.00
4104.6024-01	21/12/2020	IN21122020066	MVRR Trust t/a Sammy's Pizza	myAlice redeemed vouchers 14/12-20/12/20	352.50
4105.61-01	22/12/2020	11333505	BP Australia Pty Ltd	Fuel & Oils - Nov 2020	351.48
4093.4982-01	27/11/2020	38617	Territory Pest Control	Tender 2020-08ST Pest Control - Depot	350.00
4093.5905-01	14/11/2020	0011	Sarah L Cook	CDU - Chalk Art Workshop	350.00
4095.6008-01	2/12/2020	53	L Devlin	Pop Up Park 27/11/20 AV Tech & Equipment	350.00
4105.6070-01	15/12/2020	343	Trustee for Wilkinson Family Trust	Vouchers for CEO Dinner	350.00
4105.4486-01	3/12/2020	2325/00551525	Bunnings Pty Ltd	Civic Centre - Various tools materials	346.98
4099.4663-01	5/12/2020	J2010089344	Jobfit Health Group Pty Ltd	HR - Medical	343.20
4105.3430-01	7/12/2020	71534	AN Electrical Pty Ltd	Civic Centre - Solar Light Repair	341.00
4104.4216-01	21/12/2020	IN21122020035	The Trustee for Morelli Family Trust	myAlice redeemed vouchers 14/12-20/12/20	340.00
4105.5768-01	5/12/2020	6037	Tr!pl3 Fire Electrical & Contracting	Netball - 6 monthly portable and eel testing	338.25
4109.161-01	24/12/2020	IN24122020008	The Trustee for The Beames Family Trust	myAlice redeemed vouchers 23/12/20	332.50
4109.6033-01	24/12/2020	IN24122020044	Orgtraders Pty Ltd t/a Afghan Trade	myAlice redeemed vouchers 23/12/20	332.50
4099.3083-01	2/12/2020	579832	Our Town & Country Office National	Civic Centre: White boards for Security office	332.00
4095.209-01	2/12/2020	INV-0061	Local Government Association of the	LGANT Conf 4-6/11/20 - CEO & 2 x Elected	330.00
4095.4273-01	7/12/2020	20565	David Crowe T/AS Sing Hum	Christmas Carnival - Performance	330.00
4104.499-01	21/12/2020	IN21122020068	Daran Rumbal t/a Rock City Music	myAlice redeemed vouchers 14/12-20/12/20	330.00
4108.6062-01	23/12/2020	IN23122020016	Trustee for Hatswell AP Jewellers Trust	myAlice redeemed vouchers 21/12-22/12/20	330.00

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4099.4805-01	6/11/2020	I114	Kittle Group Pty Ltd t/a Complete Steel Sales	Depot - 100mm C Purlin 6.1m Lengths	328.39
4093.2643-01	14/11/2020	76	Geoff Miers Garden Solutions Pty Ltd	Depot - Report on Eucalyptus - Gason Street	324.90
4099.3952-01	2/12/2020	22107287	Kennards Hire Pty Ltd	Pop Up Park - Light Towers	320.00
4105.3952-01	7/12/2020	22131819	Kennards Hire Pty Ltd	Christmas Carnival - Light Tower Hire	320.00
4104.6029-01	21/12/2020	IN21122020015	Zen Japanese Vegetarian Restaurant	myAlice redeemed vouchers 14/12-20/12/20	317.50
4093.89-01	2/12/2020	93837415	HY-TEC Industries (Northern Territory)	Depot - Concrete	316.84
4099.200-01	3/11/2020	1607809	Lawrence & Hanson	Civic Centre - Light Globes	312.18
4105.34-01	10/12/2020	29901	Alice Equipment Hire	Traeger Park - Hire MPH 15 Cherry Picker	311.30
4104.6040-01	21/12/2020	IN21122020060	Lets Get Lit Pty Ltd t/a Watertank	myAlice redeemed vouchers 14/12-20/12/20	310.00
4099.1591-01	7/12/2020	ASPC1112966RA7	Thrifty Car Rental	Christmas Carnival - Truck Hire	309.74
4099.2394-01	17/11/2020	IN152168	Alice Hosetech	RWMF - Electrolyte powder & icy	309.44
4105.949-01	22/12/2020	18,914	Country Diesel Maintenance Pty Ltd	Depot - Diagnose/repair hydraulics system	308.00
4099.5080-01	7/12/2020	14746	Electricon Contracting Pty Ltd	Depot - Gearbox shaft - #538442	307.45
4108.2019-01	23/12/2020	IN23122020046	Lone Dingo Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	305.00
4099.6002-01	2/12/2020	251.	Derek Peter Russell	50 Plus Centre - Install power point	300.65
4095.5887-01	2/12/2020	IN00148	David Graffin	112ONE - Gig 17/07/2020	300.00
4099.5905-01	4/12/2020	0013	Sarah L Cook	Xmas Carnival - Chalk Installation	300.00
4104.6015-01	21/12/2020	IN21122020069	Novalai Pty. Ltd. t/a Oriental Gourmet	myAlice redeemed vouchers 14/12-20/12/20	300.00
4104.6028-01	21/12/2020	IN21122020089	AVXY Pty Ltd t/a Grill Me Crazy	myAlice redeemed vouchers 14/12-20/12/20	300.00
4104.6054-01	21/12/2020	IN21122020077	T.Y.T. Investments Pty. Ltd. t/a My Ride	myAlice redeemed vouchers 14/12-20/12/20	300.00
4099.71-01	2/12/2020	55626259/8	The Northern Territory News	HR - Vacant positions adverts	297.00
4099.71-01	2/12/2020	55626259/11	The Northern Territory News	HR - Vacant position adverts	297.00
4099.241-01	3/12/2020	178295	Kmart Australia Ltd	Christmas Function - Toys Assorted	296.50
4108.244-01	23/12/2020	IN23122020035	The Trustee for Alicetronics Trust	myAlice redeemed vouchers 21/12-22/12/20	295.00

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4099.3083-01	12/11/2020	578141	Our Town & Country Office National	ASALC - Office Supplies	294.58
4099.3083-01	3/11/2020	576963	Our Town & Country Office National	RWMF - Supply Stationery Items	294.54
4105.171-01	11/12/2020	4091825	Woolworths Group Limited	ASALC - Food for Splash Sunday & Wet Wednesday	291.20
4103.6042-01	17/12/2020	IN17122020045	Sepatu Pty Ltd t/a Swank Shoes	myAlice redeemed vouchers 11/12/20-13/12/20	290.00
4099.4665-01	3/11/2020	128545	Think Water Alice Springs	Depot - Grinding Plate	289.69
4108.6077-01	23/12/2020	IN23122020014	Trustee for Hatswell Healthy Retail	myAlice redeemed vouchers 21/12-22/12/20	287.50
4104.6031-01	21/12/2020	IN21122020091	Pollitt (NT) Pty Ltd t/a Bark n'Bath	myAlice redeemed vouchers 14/12-20/12/20	285.00
4099.3952-01	10/11/2020	22042730	Kennards Hire Pty Ltd	Depot - 1.5T Double Drum Roller Smooth	284.73
4093.4486-01	17/11/2020	2325/00131917	Bunnings Pty Ltd	TS - Garbage Bins & Bags	280.05
4099.949-01	2/12/2020	18987	Country Diesel Maintenance Pty Ltd	Depot - Nozzles for spitwater - #53775	279.35
4099.3083-01	13/11/2020	578398	Our Town & Country Office National	Library - Chairs & Freight	276.00
4093.5652-01	3/11/2020	INV-0045	Trading AZ	ASALC - VSD wiring changes	275.00
4108.6037-01	23/12/2020	IN23122020054	Simply Korean Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	275.00
4109.2019-01	24/12/2020	IN24122020043	Lone Dingo Pty Ltd	myAlice redeemed vouchers 23/12/20	275.00
4099.3083-01	2/12/2020	579825	Our Town & Country Office National	Rangers - Diary Order	272.18
4105.5166-01	1/12/2020	21458	Head Oceania Pty Ltd / Zoggs Australia	ASALC - Various Merchandise to sell in Kiosk	271.52
4103.6038-01	17/12/2020	IN17122020010	Maximiliano Hernan Gonzalez Fonte	myAlice redeemed vouchers 11/12/20-13/12/20	267.50
4105.5768-01	6/12/2020	6052	Tr!pl3 Fire Electrical & Contracting	Depot - Replace exit light at Mona's lounge	267.30
4093.3274-01	25/11/2020	7483	Ronin Security Technologies	Civic Centre Alarm System Repairs 19/11	264.00
4105.194-01	22/12/2020	103271	Imparja Television Pty Limited	ASALC - Summer Campaign 12 week	264.00
4099.1381-01	2/12/2020	112735	Central Communications (Alice Springs)	Depot - 2 way parts - #53142	262.50
4099.5108-01	2/12/2020	57747	Palintest Australia	ASALC - Pool test 25 annual service	258.50
4099.4837-01	2/12/2020	Senior Committee	Councillor J de Brenni	Seniors Committee Meeting 18/11/2020	255.02
4099.4837-01	9/12/2020	SFAC	Councillor J de Brenni	SFAC Meeting 29/10/2020	255.02

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4099.4837-01	2/12/2020	Alice Arts Found	Councillor J de Brenni	Alice Arts Foundation Meeting 02/11/2020	255.02
4099.5229-01	2/12/2020	Cem06/10/20	Councillor M J Paterson	Cemeteries 06/10/2020	255.02
4099.5229-01	2/12/2020	TEPC26/11/20	Councillor M J Paterson	TEPC Meeting 26/11/2020	255.02
4099.5229-01	2/12/2020	RMAC02/11/20	Councillor M J Paterson	RMAC Meeting 02/11/2020	255.02
4099.5229-01	2/12/2020	ASALC23/11/20	Councillor M J Paterson	ASALC Meeting 23/11/2020	255.02
4099.5229-01	2/12/2020	CA27/10/20	Councillor M J Paterson	Creative Arts Meeting 27/10/2020	255.02
4099.5229-01	2/12/2020	TEP29/10/20	Councillor M J Paterson	Tourism, Events, Promotions Meeting	255.02
4099.5229-01	2/12/2020	Parks17/11/20	Councillor M J Paterson	Parks Meeting 17/11/2020	255.02
4099.5230-01	2/12/2020	PAC17/11/20	Councillor M L Banks	PAC Meeting 17/11/2020	255.02
4099.5230-01	2/12/2020	EAC30/11/20	Councillor M L Banks	EAC Meeting 30/11/2020	255.02
4099.5230-01	2/12/2020	PAAC11/11/20	Councillor M L Banks	PAAC Meeting 11/11/2020	255.02
4099.5230-01	8/12/2020	TCAC08/12/20	Councillor M L Banks	Tangentyere TCAC Meeting 08/12/2020	255.02
4099.5231-01	8/12/2020	Tang08/12/2020	Councillor C Satour	Tangentyere Meeting 08/12/2020	255.02
4099.5231-01	2/12/2020	TEP26/11/2020	Councillor C Satour	Tourism Events Promotions Meeting 26/11/2020	255.02
4099.5231-01	2/12/2020	PA11/11/2020	Councillor C Satour	Public Art Meeting 11/11/2020	255.02
4099.5231-01	2/12/2020	CA01/12/20	Councillor C Satour	Creative Arts Meeting 01/12/2020	255.02
4099.5231-01	2/12/2020	Env30/11/20	Councillor C Satour	Environmental Meeting 30/11/2020	255.02
4099.5231-01	10/12/2020	AD10/12/2020	Councillor C Satour	Australia Day Meeting 10/12/2020	255.02
4108.6047-01	23/12/2020	IN23122020025	Barbara Eunice Rothwell t/a Bohemia	myAlice redeemed vouchers 21/12-22/12/20	255.00
4105.5166-01	1/12/2020	21459	Head Oceania Pty Ltd / Zoggs Australia	ASALC - Merchandise to sell in Kiosk Oct	254.17
4095.193-01	11/11/2020	1070390	Alice Springs Locksmiths & Security	Security - Repairs to Library Staff Door	250.00
4099.5995-01	2/12/2020	008	J K Grainer	ASALC - Sundaze at the pool Music gig	250.00
4099.6020-01	16/12/2020	16DEC20	Sophia Anne Marriott t/a Sugar & Spice	2020 Xmas Window Comp - 3rd Place	250.00
4108.244-01	23/12/2020	IN23122020036	The Trustee for Alicetronics Trust	myAlice redeemed vouchers 21/12-22/12/20	250.00
4095.4952-01	3/12/2020	13586	Intersport, Alice Springs	Youth - Desert Hoops Basketballs x 10	249.50

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4105.949-01	22/12/2020	18,913	Country Diesel Maintenance Pty Ltd	Repair Hose Asset 53775	246.45
4104.5947-01	21/12/2020	IN21122020057	Yubu Napa Pty Ltd t/a Yubu Napa Gallery	myAlice redeemed vouchers 14/12-20/12/20	245.00
4108.43-01	23/12/2020	IN23122020056	French Apples Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	245.00
4093.5652-01	3/11/2020	INV-0052	Trading AZ	ASALC - Emergency callout VSD trip	242.00
4099.5768-01	12/12/2020	INV6099	Tr!pl3 Fire Electrical & Contracting	Security Office - Supply & Install power	239.25
4105.2311-01	18/12/2020	669300	Red Centre Technology Partners	Photocopier Costings Executive - Dec 2020	239.23
4095.5790-01	2/12/2020	00000730	Creative Gifts & Awards	Mayoral Awards- 2xLarge Plates 1x Medal	238.50
4105.4486-01	2/12/2020	2325/00378260	Bunnings Pty Ltd	Christmas Carnival Decorations	235.56
4105.970-01	11/12/2020	5760095616	Bridgestone Australia Ltd	Depot - Puncture repair - #53200	235.50
4105.4641-01	10/12/2020	3212	Optimal Security Pty Ltd	RWMF - Monitor live video alarm - Nov 20	233.00
4095.5790-01	2/12/2020	00000663	Creative Gifts & Awards	Comm Service Awards - Supply plate trophy	232.50
4099.325-01	2/12/2020	264056	D.I. Douglas Pty. Ltd. t/a Work Wear	RWMF - Supply work boots	231.52
4099.2797-01	2/12/2020	00075090	The Trustee for Sisandbros Unit Trust	Depot - Filters - #538292	231.43
4099.1366-01	2/12/2020	39993	CKS Electrical Mechanical Serv. P/L	Tennis Clubhouse - Repair security light	231.00
4104.4456-01	21/12/2020	IN21122020001	N & S Hill Pty Ltd t/a The Gem Cave	myAlice redeemed vouchers 14/12-20/12/20	230.00
4099.2366-01	2/12/2020	INV-36988	Talice Security Service	Security - Car Park - Council Meeting	228.00
4104.325-01	21/12/2020	IN21122020026	D.I. Douglas Pty. Ltd. t/a Work Wear	myAlice redeemed vouchers 14/12-20/12/20	227.50
4108.6053-01	23/12/2020	IN23122020068	Imada NT Pty Ltd t/a Sporties	myAlice redeemed vouchers 21/12-22/12/20	227.50
4099.5166-01	4/11/2020	18002	Head Oceania Pty Ltd / Zoggs Australia	ASALC - Various Merchandise to sell in Kiosk	225.32
4109.6045-01	24/12/2020	IN24122020002	Konidaris #2 Pty Ltd t/a Sports Power	myAlice redeemed vouchers 23/12/20	225.00
4105.1426-01	15/12/2020	657080014	Bath St. Family Medical Centre	HR - Pre employment Medical	223.00
4104.4482-01	21/12/2020	IN21122020071	Trustee for The Wilkinson Family Trust	myAlice redeemed vouchers 14/12-20/12/20	220.00
4108.6027-01	23/12/2020	IN23122020029	Tierney Jayne Daffy t/a Eco Beauty	myAlice redeemed vouchers 21/12-22/12/20	217.50
4109.6046-01	24/12/2020	IN24122020039	Golden Central Gourmet PL t/a Confucius	myAlice redeemed vouchers 23/12/20	217.50

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4095.476-01	15/11/2020	38701	Employee Assistance Service NT Inc.	HR - Counselling Sessions	217.22
4099.2571-01	5/11/2020	157842	Alice City Tyrepower	Depot - Supply/Fit New Tyres - #53305 & #53813	216.00
4099.325-01	2/12/2020	263675	D.I. Douglas Pty. Ltd. t/a Work Wear	RWMF - Work Boots	215.56
4099.325-01	2/12/2020	264036	D.I. Douglas Pty. Ltd. t/a Work Wear	RWMF - Work Boots	215.56
4103.4952-01	17/12/2020	IN17122020009	Balkan Pty. Ltd. t/a Intersport Alice Springs	myAlice redeemed vouchers 11/12/20-13/12/20	215.00
4108.4448-01	23/12/2020	IN23122020019	The Trustee for Mixed Lollies Trading Trust	myAlice redeemed vouchers 21/12-22/12/20	215.00
4109.6073-01	24/12/2020	IN24122020036	Stephen Tieck Pty Ltd	myAlice redeemed vouchers 23/12/20	215.00
4095.2352-01	2/12/2020	7732	WTF Projects Pty Ltd T/a The Lucky Charm	Library - Serials & Newspapers WE 1/11/20	213.00
4104.3409-01	21/12/2020	IN21122020051	Ozlinka Nominees Pty Ltd t/a Brumby's	myAlice redeemed vouchers 14/12-20/12/20	210.00
4108.6046-01	23/12/2020	IN23122020041	Golden Central Gourmet PL t/a Confucius	myAlice redeemed vouchers 21/12-22/12/20	210.00
4109.6027-01	24/12/2020	IN24122020029	Tierney Jayne Daffy t/a Eco Beauty	myAlice redeemed vouchers 23/12/20	210.00
4105.2311-01	18/12/2020	669304	Red Centre Technology Partners	CCS - Photocopier Costings - Dec 2020	209.45
4099.32-01	2/12/2020	INA69888	Normist Pty. Ltd. t/a Alice Bolt Supplies	Depot - Screws and washers	208.78
4108.5093-01	23/12/2020	IN23122020037	Lovett Dixon Family Trust	myAlice redeemed vouchers 21/12-22/12/20	205.00
4109.6047-01	24/12/2020	IN24122020026	Barbara Eunice Rothwell t/a Bohemia	myAlice redeemed vouchers 23/12/20	205.00
4104.6061-01	21/12/2020	IN21122020049	The Trustee for Hatswell Baby Retail Trust	myAlice redeemed vouchers 14/12-20/12/20	202.50
4099.3365-01	2/12/2020	329894-LSY	Northern Territory Veterinary Service	Rangers - Microchip Implants & Consults	201.60
4095.5431-01	2/12/2020	INV-1088	GAP's Kitchen	Library- Catering for Wall Mural Lunch	201.50
4095.2340-01	2/12/2020	00000207	Australia Day Council NT Inc.	2020 Australia Day Council NT Regional	200.00
4095.4631-01	2/12/2020	143409	Desert Oaks Veterinary Clinic	Rangers - Microchip Implants x 10	200.00
4095.5968-01	3/11/2020	002	C P Bernardino	Xmas Carnival - Performance	200.00
4109.6017-01	24/12/2020	IN24122020063	SGRD Cafe's Pty Ltd t/a Piccolo's	myAlice redeemed vouchers 23/12/20	200.00
4093.2797-01	27/11/2020	74917	Alice Springs Auto Parts	Depot - Filters Isuzu Dmax - #538274	198.97
4095.4574-01	2/12/2020	4208595	GAP VIEW HOTEL	Mayor OAM Function - Mayor Xmas Function	198.49
4095.2943-01	2/12/2020	37168089	Red Centre Pest Control	Xmas Carnival - Spray Council lawns for ants	198.00

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4099.71-01	2/12/2020	55626259/4	The Northern Territory News	Night Market Advert 19/11/20	198.00
4105.3274-01	2/12/2020	7502	Ronin Security Technologies	CC - Alarm system checks	198.00
4105.949-01	22/12/2020	18,877	Country Diesel Maintenance Pty Ltd	Depot - Repair pressure washer hose - #53775	196.90
4105.171-01	10/12/2020	4102571	Woolworths Group Limited	Depot - Assorted groceries - Depot awards BBQ	196.73
4093.325-01	4/11/2020	262851	Workwear	Depot - Steel Cap Work Boots	196.56
4093.4665-01	27/11/2020	130732	Think Water Alice Springs	Depot - Fitting and clamp - #52647	196.50
4109.244-01	24/12/2020	IN24122020035	The Trustee for Alicetronics Trust	myAlice redeemed vouchers 23/12/20	195.00
4099.2797-01	2/12/2020	00075128	The Trustee for Sisandbros Unit Trust	Depot - Filters - #53031	193.89
4105.3522-01	14/12/2020	27090	Hip Pocket Workwear & Safety	Depot - Work Boots	193.50
4105.3522-01	14/12/2020	27089	Hip Pocket Workwear & Safety	Depot - Work Boots	193.50
4095.2352-01	2/12/2020	7785	WTF Projects Pty Ltd T/a The Lucky Charm	Library - Serials & Newspapers WE 08/11/20	192.52
4108.6017-01	23/12/2020	IN23122020065	SGRD Cafe's Pty Ltd t/a Piccolo's	myAlice redeemed vouchers 21/12-22/12/20	192.50
4104.6074-01	21/12/2020	IN21122020083	Alice Choice Caterers Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	190.00
4108.6020-01	23/12/2020	IN23122020039	Sophia Anne Marriott t/a Sugar & Spice	myAlice redeemed vouchers 21/12-22/12/20	190.00
4109.499-01	24/12/2020	IN24122020055	Daran Rumbal t/a Rock City Music	myAlice redeemed vouchers 23/12/20	190.00
4105.2352-01	22/12/2020	7894	WTF Projects Pty Ltd T/a The Lucky Charm	Library- Serials & Newspapers WE 22/11/20	189.35
4099.5456-01	10/11/2020	55476/01	Living Turf	Depot - Chemicals - Baseball	189.09
4099.2394-01	18/11/2020	IN152200	Alice Hosetech	Depot - Kincrome Nut Riveter Set - #538292	189.00
4104.6048-01	21/12/2020	IN21122020041	Amazing Food Design Pty Ltd t/a The	myAlice redeemed vouchers 14/12-20/12/20	187.50
4103.6024-01	17/12/2020	IN17122020033	MVRR Trust t/a Sammy's Pizza	myAlice redeemed vouchers 11/12/20-13/12/20	182.50
4108.6073-01	23/12/2020	IN23122020038	Stephen Tieck Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	182.50
4109.244-01	24/12/2020	IN24122020034	The Trustee for Alicetronics Trust	myAlice redeemed vouchers 23/12/20	182.50
4105.4718-01	10/12/2020	61-00012964	5.11 Australia Pty Ltd	Security - Uniforms	182.27
4095.4633-01	2/12/2020	PLAZ-0862	PlazArt Creative Metal Work	Xmas Tree - Replacement brackets	181.60

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4109.6077-01	24/12/2020	IN24122020016	Trustee for Hatswell Healthy Retail	myAlice redeemed vouchers 23/12/20	180.00
4104.4752-01	21/12/2020	IN21122020056	Tanakas Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	177.50
4095.48-01	2/12/2020	540069	Alice Springs Veterinary Hospital	Rangers - Microchip Implants x 7	175.00
4104.6023-01	21/12/2020	IN21122020036	Praduman Kumar t/a Tandoor Express	myAlice redeemed vouchers 14/12-20/12/20	175.00
4095.171-01	23/11/2020	4133772	Woolworths Group Limited	RWMF - Coffee, milk, sugar, cleaning sup	174.18
4093.325-01	4/11/2020	262849	Workwear	Depot - Steel Cap Work Boots	170.91
4108.6029-01	23/12/2020	IN23122020013	Zen Japanese Vegetarian Restaurant	myAlice redeemed vouchers 21/12-22/12/20	170.00
4099.4486-01	2/12/2020	2325/00139951	Bunnings Pty Ltd	TS - Various tools and materials	169.57
4099.2797-01	2/12/2020	00075009	The Trustee for Sisandbros Unit Trust	Depot - LED taillight assembly - #52653	169.36
4105.2877-01	9/12/2020	3176	John David Capper t/a Red Kangaroo	Library - Books for collection & magazine	166.50
4099.119-01	25/11/2020	2435797	B&S Home Timber & Hardware	Depot - Hammers	165.90
4093.282-01	2/12/2020	665370	St John Ambulance Australia (NT)	Night Markets - St Johns - 19/11/2020	165.00
4093.5652-01	3/11/2020	INV-0053	Trading AZ	ASALC - Robotec pool cleaner board repla	165.00
4105.5768-01	6/12/2020	6044	Tr!pl3 Fire Electrical & Contracting	RWMF- Fix security light and solar system	165.00
4099.3083-01	4/11/2020	577081	Our Town & Country Office National	TS - Stationery - Books, pens, label maker	161.26
4099.2797-01	2/12/2020	00075195	The Trustee for Sisandbros Unit Trust	Depot - Filters - #538292	161.10
4104.6025-01	21/12/2020	IN21122020086	Jennifer Rajher t/a Big Red's Rollin Smoke	myAlice redeemed vouchers 14/12-20/12/20	160.00
4109.6037-01	24/12/2020	IN24122020051	Simply Korean Pty Ltd	myAlice redeemed vouchers 23/12/20	160.00
4099.5911-01	2/12/2020	284757	Trans Territory Foods Pty Ltd	ASALC - Ice cream to sell in Kiosk	159.00
4105.4641-01	10/12/2020	3213	Optimal Security Pty Ltd	RWMF - Monthly Sim Card. Nov 2020.	158.00
4105.5768-01	5/12/2020	6008	Tr!pl3 Fire Electrical & Contracting	Braitling Childcare - Repair leaking hose reel	156.75
4103.6033-01	17/12/2020	IN17122020026	Orgtraders Pty Ltd t/a Afghan Trade	myAlice redeemed vouchers 11/12/20-13/12/20	155.00
4099.3083-01	23/11/2020	579319	Our Town & Country Office National	Stationery - Custom Made Stamp	151.10
4099.4486-01	2/12/2020	2325/99818126	Bunnings Pty Ltd	Depot - shoe cutter tech	151.05
4093.32-01	19/11/2020	INA69637	Alice Bolt Supplies	Depot - S Hook Pliers Small	150.70

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4105.2311-01	18/12/2020	669302	Red Centre Technology Partners	RWMF- photocopier billing Nov-20	150.31
4093.325-01	6/11/2020	262972	Workwear	RWMF - Work Boots	150.00
4099.5978-01	4/12/2020	001	Y Saputri	Xmas Carnival - Performance 04/12/2020	150.00
4104.5691-01	21/12/2020	IN21122020087	Trustee for B & K Wade Family Trust	myAlice redeemed vouchers 14/12-20/12/20	150.00
4109.6020-01	24/12/2020	IN24122020037	Sophia Anne Marriott t/a Sugar & Spice	myAlice redeemed vouchers 23/12/20	150.00
4099.244-01	8/12/2020	759745	Alicetronics	Rangers - SD cards for trail cameras	149.75
4108.4216-01	23/12/2020	IN23122020030	The Trustee for Morelli Family Trust	myAlice redeemed vouchers 21/12-22/12/20	147.50
4109.6053-01	24/12/2020	IN24122020065	Imada NT Pty Ltd t/a Sporties	myAlice redeemed vouchers 23/12/20	147.50
4105.129-01	22/12/2020	73446557	Northline Freight Management Pty Ltd	ASALC - Freight from Sigma	146.99
4105.4641-01	10/12/2020	3214	Optimal Security Pty Ltd	RWMF - VCA, LPR weekly monthly. Nov 2020	145.40
4104.6016-01	21/12/2020	IN21122020074	G Jacob & P Jacob t/a Indian Chef	myAlice redeemed vouchers 14/12-20/12/20	145.00
4108.4456-01	23/12/2020	IN23122020001	N & S Hill Pty Ltd t/a The Gem Cave	myAlice redeemed vouchers 21/12-22/12/20	145.00
4099.3083-01	13/11/2020	578314	Our Town & Country Office National	Rangers - Stationary	144.92
4105.32-01	11/12/2020	INA70109	Normist Pty. Ltd. t/a Alice Bolt Supplies	Depot - S hooks m8 x 78	142.56
4099.325-01	19/11/2020	263494	D.I. Douglas Pty. Ltd. t/a Work Wear	RWMF - Supply work shorts	142.50
4105.4641-01	10/12/2020	3211	Optimal Security Pty Ltd	CCTV5 x Telstra sim plans - Nov 2020	141.70
4099.3083-01	23/11/2020	579379	Our Town & Country Office National	HR - A4 Document Frames x 6	141.12
4099.3083-01	13/11/2020	578417	Our Town & Country Office National	HR - A4 Document Frames x 6	141.12
4099.3083-01	2/12/2020	579934	Our Town & Country Office National	Civic Centre - Tissues	140.98
4104.6030-01	21/12/2020	IN21122020059	The Trustee for Hampel Family Trust	myAlice redeemed vouchers 14/12-20/12/20	140.00
4105.5093-01	15/12/2020	814	Lovett Dixon Family Trust	Remembrance Day Wreath	140.00
4109.5322-01	24/12/2020	IN24122020006	Rogue NTT Pty Ltd t/a The Bakery Al	myAlice redeemed vouchers 23/12/20	140.00
4109.6036-01	24/12/2020	IN24122020003	Revive Skin and Beauty Clinic Pty Ltd	myAlice redeemed vouchers 23/12/20	140.00
4099.2797-01	2/12/2020	00075187	The Trustee for Sisandbros Unit Trust	Depot - Filters - #538382	139.98

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4103.6046-01	17/12/2020	IN17122020022	Golden Central Gourmet PL t/a Confucius	myAlice redeemed vouchers 11/12/20-13/12/20	137.50
4105.193-01	3/12/2020	1070649	Alice Springs Locksmiths & Security	ASALC Key Request - Keys	137.50
4105.4633-01	11/12/2020	PLAZ-0871	PlazArt Creative Metal Work	Depot - Manufacture posts and base plates	137.50
4099.3623-01	2/12/2020	INV-5347	Reality Bites Catering	Catering - Cemeteries Comm 1/12/20	135.50
4099.3623-01	2/12/2020	INV-5333	Reality Bites Catering	RWMF - Catering for Committee Meeting	135.50
4105.2311-01	18/12/2020	669299	Red Centre Technology Partners	TS - Photocopier Costings - Dec 20	135.26
4095.2697-01	2/12/2020	INV-0204	Cakes for You	Mayor OAM Dinner - Cakes	135.00
4105.4147-01	22/12/2020	33033298	Western Diagnostic Pathology	HR - Pre employment drug and alcohol testing	134.81
4093.2311-01	18/11/2020	668057	Red Centre Technology Partners	Library - Photocopier Workroom Machine16264	133.47
4108.6054-01	23/12/2020	IN23122020066	T.Y.T. Investments PL t/a My Ride	myAlice redeemed vouchers 21/12-22/12/20	132.50
4099.71-01	2/12/2020	55626259/5	The Northern Territory News	Advert Jim McConville Public Consult	132.00
4099.71-01	2/12/2020	55631665	The Northern Territory News	HR - Vacant Position ad x2 M4 x 2	132.00
4099.3928-01	2/12/2020	14755669	FIT2Work	Australian Criminal History Check NOV202	131.67
4099.171-01	2/12/2020	4133757	Woolworths Group Limited	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	130.00
4103.6015-01	17/12/2020	IN17122020035	Novalai Pty. Ltd. t/a Oriental Gourmet	myAlice redeemed vouchers 11/12/20-13/12/20	130.00
4093.119-01	27/11/2020	2434674	B&S Home Timber & Hardware	Todd Mall - 20kg Pave Set	128.25
4095.2394-01	11/11/2020	IN152014	Alice Hosetech	Depot - Fittings - #53261	128.19
4108.5552-01	23/12/2020	IN23122020033	Aboriginal Fabric Gallery Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	127.50
4104.6036-01	21/12/2020	IN21122020003	Revive Skin and Beauty Clinic Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	125.00
4104.6041-01	21/12/2020	IN21122020005	Red Centre Foods Pty Ltd t/a Asian	myAlice redeemed vouchers 14/12-20/12/20	125.00
4095.171-01	2/12/2020	4134559	Woolworths Group Limited	ASALC- Drinks to sell at Kiosk	124.70
4105.2352-01	1/12/2020	7908	WTF Projects Pty Ltd T/a The Lucky Charm	Library-Serials & Newspapers WE29/11/202	124.35
4099.1338-01	11/12/2020	INV-2768	AA Signs & Designs Pty Ltd	TS - 4x parking signs for Corporate Lane	123.20
4108.6082-01	23/12/2020	IN23122020055	La'Hair Lounge Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	122.50
4099.171-01	14/12/2020	4102688	Woolworths Group Limited	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	121.59

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4099.171-01	7/12/2020	4102530	Woolworths Group Limited	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	121.52
4095.171-01	2/12/2020	4144430	Woolworths Group Limited	ASALC - Drinks to sell at Kiosk	121.20
4099.433-01	2/12/2020	10588	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Vehicle Burnt Honda	121.00
4099.433-01	2/12/2020	10593	Territory Wrecking Repairs PTY LTD	Rangers - Relocate White HiAce	121.00
4099.433-01	2/12/2020	10587	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Silver Ford	121.00
4099.433-01	2/12/2020	10589	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Black Mazda	121.00
4099.433-01	2/12/2020	10585	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Black Territory	121.00
4099.433-01	2/12/2020	10592	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Silver Astra	121.00
4105.433-01	12/12/2020	10680	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Silver Holden Commodore	121.00
4105.433-01	12/12/2020	10677	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Blue Holden Commodore	121.00
4105.433-01	12/12/2020	10676	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Silver Toyota Corolla	121.00
4105.433-01	12/12/2020	10682	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Silvery Mitsubishi Lancer	121.00
4105.433-01	12/12/2020	10679	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Burnt Ford Sedan	121.00
4105.433-01	12/12/2020	10683	Territory Wrecking Repairs PTY LTD	Rangers - Relocate White MK	121.00
4105.433-01	12/12/2020	10684	Territory Wrecking Repairs PTY LTD	Rangers - Relocate White Subaru	121.00
4105.433-01	12/12/2020	10681	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Silver Commodore	121.00
4105.433-01	12/12/2020	10678	Territory Wrecking Repairs PTY LTD	Rangers - Relocate Burnt Mitsubishi	121.00
4093.2311-01	18/11/2020	668058	Red Centre Technology Partners	RWMF - Meter Readings Nov 2020	120.35
4095.2815-01	2/12/2020	00008874	Northern Territory Music School	Pop Up Park - 27/11/20 - Performance	120.00
4105.929-01	16/12/2020	Dec2020	DoubleTree By Hilton Alice Springs	CEO Christmas Dinner	120.00
4108.6061-01	23/12/2020	IN23122020043	The Trustee for Hatswell Baby Retail Trust	myAlice redeemed vouchers 21/12-22/12/20	120.00
4099.244-01	20/11/2020	757675	Alicetronics	IT - Power Cables for Spare Epson Printer	119.90
4099.1583-01	10/11/2020	86456	Principal Products	Public Toilets: Deep Gloss Stainless Steel	118.80
4099.744-01	2/12/2020	00309375	INDERVON	Depot - Hydraulic Oil	118.77

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4105.2311-01	18/12/2020	669305	Red Centre Technology Partners	Photocopier Costings - Reception Dec 20	118.57
4104.6059-01	21/12/2020	IN21122020052	Kylie's Alice Springs Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	117.50
4099.171-01	2/12/2020	4134589	Woolworths Group Limited	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	116.67
4093.5768-01	27/11/2020	INV5925	Tr!pl3 Fire Electrical & Contracting	Tender Fire Protection & Detection Depot	115.50
4099.1366-01	2/12/2020	40122	CKS Electrical Mechanical Serv. P/L	Civic Centre - check power points for Xmas tree	115.50
4093.1280-01	24/11/2020	INV-5687	Alice Springs Cinema Unit Trust	CDU - Gift Vouchers - Switch on the lights	115.00
4095.2394-01	10/11/2020	IN151917	Alice Hosetech	Depot - Allen Keys for Workshop	114.60
4105.4486-01	2/12/2020	2325/01026943	Bunnings Pty Ltd	4.6 x 2.5mtr Cargo Net (4310924)	114.00
4099.4486-01	20/11/2020	2325/01019461	Bunnings Pty Ltd	ASALC - Acid, face masks, stain	113.34
4103.6029-01	17/12/2020	IN17122020007	Zen Japanese Vegetarian Restaurant	myAlice redeemed vouchers 11/12/20-13/12/20	112.50
4104.5767-01	21/12/2020	IN21122020073	Hung Phi Tran t/a Hong Kong Restaurant	myAlice redeemed vouchers 14/12-20/12/20	112.50
4105.171-01	11/12/2020	78582853	Woolworths Group Limited	Xmas Function - Drinks	111.90
4093.5652-01	3/11/2020	INV-0044	Trading AZ	ASALC - Ceramic connectors for UV	110.00
4099.193-01	26/11/2020	1070592	Alice Springs Locksmiths & Security	Security - Traeger Cricket Keys - TPC key	110.00
4103.5947-01	17/12/2020	IN17122020029	Yubu Napa Pty Ltd t/a Yubu Napa Gallery	myAlice redeemed vouchers 11/12/20-13/12/20	110.00
4103.6027-01	17/12/2020	IN17122020016	Tierney Jayne Daffy t/a Eco Beauty	myAlice redeemed vouchers 11/12/20-13/12/20	110.00
4104.5552-01	21/12/2020	IN21122020039	Aboriginal Fabric Gallery Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	110.00
4105.194-01	22/12/2020	103242	Imparja Television Pty Limited	ASALC - Summer Campaign 12 weeks	110.00
4108.5947-01	23/12/2020	IN23122020051	Yubu Napa Pty Ltd t/a Yubu Napa Gallery	myAlice redeemed vouchers 21/12-22/12/20	110.00
4108.6016-01	23/12/2020	IN23122020063	G Jacob & P Jacob t/a Indian Chef	myAlice redeemed vouchers 21/12-22/12/20	110.00
4109.4456-01	24/12/2020	IN24122020001	N & S Hill Pty Ltd t/a The Gem Cave	myAlice redeemed vouchers 23/12/20	110.00
4099.119-01	11/11/2020	2432258	B&S Home Timber & Hardware	RWMF - Supply sprayer and hose fittings	107.91
4108.6041-01	23/12/2020	IN23122020004	Red Centre Foods Pty Ltd t/a Asian	myAlice redeemed vouchers 21/12-22/12/20	107.50
4109.6061-01	24/12/2020	IN24122020041	The Trustee for Hatswell Baby Retail Trust	myAlice redeemed vouchers 23/12/20	107.50

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4099.4574-01	9/12/2020	4217291	GAP VIEW HOTEL	Mayoral Xmas Function - Alcohol 10/12/20	105.00
4108.325-01	23/12/2020	IN23122020022	D.I. Douglas Pty. Ltd. t/a Work Wear	myAlice redeemed vouchers 21/12-22/12/20	105.00
4099.200-01	3/11/2020	1612068	Lawrence & Hanson	Civic Centre - Light Lamps	104.06
4099.3771-01	5/11/2020	1146905	KL Media Pty Ltd /TA All Access	Library - Australian Rules Football DVD's	102.87
4109.1280-01	24/12/2020	IN24122020017	The Trustee for Alice Springs Cinema	myAlice redeemed vouchers 23/12/20	102.50
4095.5232-01	2/12/2020	INV-10814	Local Locksmiths NT & Shane Ride	Depot - Metlam indicator bolt	102.40
4095.5589-01	2/12/2020	DEC2020	K L Milne	Pop Up Park - Drinks + Icy poles 27/11/20	102.30
4099.4805-01	2/12/2020	15414	Kittle Group PL t/a Complete Steel Sales	RWMF- Flashing as per till draw for weighbridge	101.46
4095.4862-01	2/12/2020	201201	C Goman	Pop Up Park - Solo Performance	100.00
4095.6008-01	2/12/2020	54	L Devlin	Pop Up Park 27/11/20 AV Tech & Equipment	100.00
4099.5054-01	7/12/2020	139	A Pfeiffer	Public Art Map Audio	100.00
4108.6049-01	23/12/2020	IN23122020053	Traditional Medicine Greenhills Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	100.00
4109.325-01	24/12/2020	IN24122020024	D.I. Douglas Pty. Ltd. t/a Work Wear	myAlice redeemed vouchers 23/12/20	100.00
4099.71-01	2/12/2020	55626259/1	The Northern Territory News	Position advert M3 x2 FRI 13/11/2020	99.00
4099.71-01	2/12/2020	55626259/13	The Northern Territory News	Media - Advert - Temporary road closure notice	99.00
4099.71-01	2/12/2020	55626259/2	The Northern Territory News	Media - Advert - Annual Report	99.00
4099.5486-01	6/12/2020	ATC061220	Territory Dry Cleaner Pty Ltd	Executive - Table cloth cleaning	99.00
4099.171-01	4/12/2020	4102475	Woolworths Group Limited	ASALC - Sausages and bread	98.15
4103.6028-01	17/12/2020	IN17122020046	AVXY Pty Ltd t/a Grill Me Crazy	myAlice redeemed vouchers 11/12/20-13/12/20	97.50
4105.2366-01	3/12/2020	37072	Talice Security Service	Security - Weekend lock up patrols - Nov 2020	97.50
4099.333-01	2/12/2020	561285	Raeco International Pty Ltd	Library - Hansa book covering 320+300mm	97.09
4099.3083-01	16/11/2020	578539	Our Town & Country Office National	RWMF - Supply folders & dividers	96.60
4103.6031-01	17/12/2020	IN17122020047	Pollitt (NT) Pty Ltd t/a Bark n'Bath	myAlice redeemed vouchers 11/12/20-13/12/20	95.00
4103.6044-01	17/12/2020	IN17122020034	Thai De Cuisine Pty Ltd	myAlice redeemed vouchers 11/12/20-13/12/20	95.00
4104.5790-01	21/12/2020	IN21122020011	The Trustee for the JW Lawrie Trust	myAlice redeemed vouchers 14/12-20/12/20	95.00

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4108.1897-01	23/12/2020	IN23122020012	Mad Harry's Pty Ltd t/a Mad Harrys	myAlice redeemed vouchers 21/12-22/12/20	95.00
4099.2582-01	2/12/2020	54385	Mereenie H2o T/A Alice Springs Gold	RWMF - Supply of 15l water	94.50
4105.2582-01	22/12/2020	54485	Mereenie H2o T/A Alice Springs Gold	RWMF - 15 Litre Bottles x 9	94.50
4099.3258-01	4/12/2020	1298620	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit	94.03
4105.2797-01	22/12/2020	72654	The Trustee for Sisandbros Unit Trust	Depot - 2023 ngk spark plug	93.12
4104.6052-01	21/12/2020	IN21122020084	P Triamtana	myAlice redeemed vouchers 14/12-20/12/20	92.50
4108.3409-01	23/12/2020	IN23122020044	Ozanka Nominees Pty Ltd t/a Brumby's	myAlice redeemed vouchers 21/12-22/12/20	92.50
4109.6029-01	24/12/2020	IN24122020015	Zen Japanese Vegetarian Restaurant	myAlice redeemed vouchers 23/12/20	92.50
4099.3365-01	2/12/2020	329101-LV	Northern Territory Veterinary Service	Rangers - M/Implants & Consults	91.60
4105.4678-01	22/12/2020	22943	Chapman & Bailey	Media - Wall of Council Fame Framing	91.44
4093.4663-01	3/11/2020	NJ2010083164	Jobfit Health Group Pty Ltd	HR - Medical Check	91.30
4104.6050-01	21/12/2020	IN21122020033	Centre Ag Services Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	90.00
4109.4128-01	24/12/2020	IN24122020066	Tooch PL t/a Hot Stuff for the Sporting Buff	myAlice redeemed vouchers 23/12/20	90.00
4109.5767-01	24/12/2020	IN24122020060	Hung Phi Tran t/a Hong Kong Restaurant	myAlice redeemed vouchers 23/12/20	90.00
4109.6049-01	24/12/2020	IN24122020049	Traditional Medicine Greenhills Pty Ltd	myAlice redeemed vouchers 23/12/20	90.00
4109.6082-01	24/12/2020	IN24122020052	La'Hair Lounge Pty Ltd	myAlice redeemed vouchers 23/12/20	90.00
4108.4752-01	23/12/2020	IN23122020050	Tanakas Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	87.50
4105.171-01	9/12/2020	4102556	Woolworths Group Limited	ASALC - Stationery Supplies for offices	86.28
4105.325-01	10/12/2020	264448	D.I. Douglas Pty. Ltd. t/a Work Wear	RWMF - Work shorts	85.50
4099.282-01	4/12/2020	665737	St John Ambulance Australia (NT)	CPR Refresher course	85.00
4099.282-01	9/12/2020	665927	St John Ambulance Australia (NT)	Rangers - CPR Training	85.00
4104.6082-01	21/12/2020	IN21122020065	La'Hair Lounge Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	85.00
4109.6024-01	24/12/2020	IN24122020054	MVRR Trust t/a Sammy's Pizza	myAlice redeemed vouchers 23/12/20	85.00
4099.2413-01	2/12/2020	541093	Securepay Pty Ltd	Web Service & Transaction Fee - NOV 2020	84.70

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4095.169-01	2/12/2020	00032452	VacMop Cleaning Services P/L	Library - Water Extraction/Cleaning-Pare	80.00
4104.1381-01	21/12/2020	IN21122020081	Central Communications (Alice Springs)	myAlice redeemed vouchers 14/12-20/12/20	80.00
4104.4128-01	21/12/2020	IN21122020080	Tooch PL t/a Hot Stuff for the Sporting Buff	myAlice redeemed vouchers 14/12-20/12/20	80.00
4109.1897-01	24/12/2020	IN24122020014	Mad Harry's Pty Ltd t/a Mad Harrys	myAlice redeemed vouchers 23/12/20	80.00
4099.119-01	2/12/2020	2435915	B&S Home Timber & Hardware	RWMF - Workshop materials	78.91
4093.2366-01	12/11/2020	INV-36548	Talice Security Service	Security Patrol - October 2020	78.00
4095.171-01	2/12/2020	4102773	Woolworths Group Limited	Xmas Carnival - supplies	77.96
4099.2311-01	2/12/2020	668344	Red Centre Technology Partners	Library - Photocopier Public 1 Machine	77.55
4104.6057-01	21/12/2020	IN21122020058	Alice Springs Podiatry Pty Ltd t/a	myAlice redeemed vouchers 14/12-20/12/20 Depot	77.50
4093.4486-01	18/11/2020	2325/00132627	Bunnings Pty Ltd	- White Gloss Spray Paint Cans	77.46
4095.5486-01	4/12/2020	T107046	Territory Dry Cleaner Pty Ltd	Civic Centre - Cleaning of table cloths	76.50
4105.5486-01	13/12/2020	ATC131220	Territory Dry Cleaner Pty Ltd	Executive - Tablecloth cleaning	76.50
4108.1280-01	23/12/2020	IN23122020015	The Trustee for Alice Springs Cinema	myAlice redeemed vouchers 21/12-22/12/20	75.00
4108.5767-01	23/12/2020	IN23122020062	Hung Phi Tran t/a Hong Kong Restaurant	myAlice redeemed vouchers 21/12-22/12/20	75.00
4105.4486-01	8/12/2020	2325/99818620	Bunnings Pty Ltd	ASALC - Xmas Tree box & Heavy duty box	74.10
4099.2582-01	9/11/2020	54057	Mereenie H2o T/A Alice Springs Gold	RWMF - Supply of 15L water x 7	73.50
4109.6054-01	24/12/2020	IN24122020064	T.Y.T. Investments Pty. Ltd. t/a My Ride	myAlice redeemed vouchers 23/12/20	72.50
4095.763-01	2/12/2020	4197	YMCA of Central Australia Inc	Turn on Lights Comp Prizes - 6 x Rock Wall Vouchers	72.00
4108.6024-01	23/12/2020	IN23122020057	MVRR Trust t/a Sammy's Pizza	myAlice redeemed vouchers 21/12-22/12/20	70.00
4109.6031-01	24/12/2020	IN24122020074	Pollitt (NT) Pty Ltd t/a Bark n'Bath	myAlice redeemed vouchers 23/12/20	70.00
4109.6079-01	24/12/2020	IN24122020023	Aimee Melinda McLeod t/a Lemon Tree	myAlice redeemed vouchers 23/12/20	70.00
4093.4486-01	23/11/2020	2325/99817978	Bunnings Pty Ltd	Depot - Hardware	69.98
4095.244-01	16/11/2020	757160	Alicetronics	Security: Security Phone Case & Screen Protector	69.95
4093.949-01	27/11/2020	18,958	Country Diesel Maintenance Pty Ltd	Depot - Fittings for spitwater - #53775	69.75
4093.4982-01	27/11/2020	36481	Territory Pest Control	Pest Treatment - Leichhardt Terrace Public Toilets	65.00

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4104.4470-01	21/12/2020	IN21122020078	The Trustee for Podger Duvekot Trust	myAlice redeemed vouchers 14/12-20/12/20	65.00
4109.3409-01	24/12/2020	IN24122020042	Ozanka Nominees Pty Ltd t/a Brumby's	myAlice redeemed vouchers 23/12/20	65.00
4109.6016-01	24/12/2020	IN24122020061	G Jacob & P Jacob t/a Indian Chef	myAlice redeemed vouchers 23/12/20	65.00
4099.241-01	2/12/2020	178039	Kmart Australia Ltd	Xmas Carnival - Decorations	64.00
4105.3063-01	11/12/2020	DEC2020	Mayor D Ryan	Mayoral Expenses	63.14
4105.2582-01	22/12/2020	54560	Mereenie H2o T/A Alice Springs Gold	RWMF - 15 Litre Bottles x 6	63.00
4099.4665-01	10/11/2020	129305	Think Water Alice Springs	Depot - Saw Blades	62.82
4104.6014-01	21/12/2020	IN21122020085	The Trustee for Milner Road Family	myAlice redeemed vouchers 14/12-20/12/20	62.50
4104.6035-01	21/12/2020	IN21122020031	The Trustee for The Rodda Family Trust	myAlice redeemed vouchers 14/12-20/12/20	62.50
4105.2311-01	18/12/2020	669303	Red Centre Technology Partners	Depot - Photocopier reading	62.24
4099.3258-01	2/12/2020	1298292	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit - 23/11/2020	61.62
4093.3258-01	16/11/2020	1297727	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit - 16/11/2020	60.33
4093.3258-01	9/11/2020	1297235	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit - 09/11/2020	60.26
4093.3258-01	13/11/2020	1297256	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit - 13/11/2020	60.03
4095.5987-01	2/12/2020	SS20201112	Stephen Mark Swartz t/a Swartz	Library - Books for Main & AS Collection	60.00
4099.2571-01	12/11/2020	158055	Alice City Tyrepower	Depot - Replace Rear Tyres - #53163	60.00
4103.6025-01	17/12/2020	IN17122020044	Jennifer Rajher t/a Big Red's Rollin Smoke	myAlice redeemed vouchers 11/12-20-13/12/20	60.00
4103.6036-01	17/12/2020	IN17122020002	Revive Skin and Beauty Clinic Pty Ltd	myAlice redeemed vouchers 11/12-20-13/12/20	60.00
4108.2797-01	23/12/2020	IN23122020034	The Trustee for Sisandbros Unit Trust	myAlice redeemed vouchers 21/12-22/12/20	60.00
4108.6015-01	23/12/2020	IN23122020059	Novalai Pty. Ltd. t/a Oriental Gourmet	myAlice redeemed vouchers 21/12-22/12/20	60.00
4108.6021-01	23/12/2020	IN23122020017	The Trustee for The Johannsen Family Trust	myAlice redeemed vouchers 21/12-22/12/20	60.00
4108.6030-01	23/12/2020	IN23122020052	The Trustee for Hampel Family Trust	myAlice redeemed vouchers 21/12-22/12/20	60.00
4105.267-01	18/12/2020	107002103836	Origin Energy Retail Limited	Natural Gas Bill - Traeger Park	59.80
4093.3258-01	20/11/2020	1297748	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit - 20/11/2020	59.73

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4099.2571-01	3/12/2020	158637	Alice City Tyrepower	Depot - Repair tyre - #53262	58.50
4093.5768-01	27/11/2020	INV5924	Tr!pl3 Fire Electrical & Contracting	Fire Protection & Detection Basketball Stadium	57.75
4093.5768-01	27/11/2020	INV5915	Tr!pl3 Fire Electrical & Contracting	Fire Protection & Detection Gap Road Childcare	57.75
4093.5768-01	23/11/2020	INV5941	Tr!pl3 Fire Electrical & Contracting	Civic Centre - Fire Panel Testing - November	57.75
4093.5768-01	27/11/2020	INV5923	Tr!pl3 Fire Electrical & Contracting	Fire Protection & Detection Traeger Park	57.75
4105.5768-01	5/12/2020	6038	Tr!pl3 Fire Electrical & Contracting	Netball - Fire Panel Testing Nov 2020	57.75
4105.5768-01	5/12/2020	6009	Tr!pl3 Fire Electrical & Contracting	Neighbourhood Childcare - Fire Panel Test	57.75
4105.5768-01	5/12/2020	6007	Tr!pl3 Fire Electrical & Contracting	Senior Citizens Centre - Monthly Fire Check Nov 2020	57.75
4105.5768-01	5/12/2020	6033	Tr!pl3 Fire Electrical & Contracting	ANZAC Oval - Fire Panel Test Nov 2020	57.75
4105.5768-01	5/12/2020	6031	Tr!pl3 Fire Electrical & Contracting	Bath Street Childcare - Fire Panel Testing	57.75
4105.5768-01	5/12/2020	6032	Tr!pl3 Fire Electrical & Contracting	Totem Theatre - Fire Panel Testing Nov 2020	57.75
4103.4752-01	17/12/2020	IN17122020028	Tanakas Pty Ltd	myAlice redeemed vouchers 11/12/20-13/12/20	57.50
4103.6032-01	17/12/2020	IN17122020019	Babatjie Holdings Pty Ltd t/a Krazy Train	myAlice redeemed vouchers 11/12/20-13/12/20	57.50
4105.4486-01	4/12/2020	2325/00152208	Bunnings Pty Ltd	ASALC - 50m soaker hose	55.10
4104.103-01	21/12/2020	IN21122020061	Elders Rural Services Australia Lim	myAlice redeemed vouchers 14/12-20/12/20	55.00
4108.6031-01	23/12/2020	IN23122020076	Pollitt (NT) Pty Ltd t/a Bark n'Bath	myAlice redeemed vouchers 21/12-22/12/20	55.00
4099.4486-01	11/11/2020	2325/01293492	Bunnings Pty Ltd	ASALC - Cleaning Cloths, Selleys Adhesive	52.62
4099.4486-01	2/12/2020	2325/00144100	Bunnings Pty Ltd	ASALC - stickers for door	52.52
4093.2582-01	16/11/2020	54217	Mereenie H2o T/A Alice Springs Gold	RWMF - Supply of 15L water x 5	52.50
4104.6032-01	21/12/2020	IN21122020038	Babatjie Holdings Pty Ltd t/a Krazy Train	myAlice redeemed vouchers 14/12-20/12/20	52.50
4099.3258-01	2/12/2020	1298958	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit - 23/11/20	51.90
4093.4486-01	25/11/2020	2325/00140449	Bunnings Pty Ltd	Security Office - White Board & Fittings	51.46
4099.2311-01	2/12/2020	668343	Red Centre Technology Partners	Library - Photocopier Public 2 Machine16260	50.17
4095.171-01	2/12/2020	4115481	Woolworths Group Limited	ASALC - Ice for events	50.00
4095.5993-01	2/12/2020	00596640	Finke River Mission of Lutheran Church	Library - Book for Main & Alice Springs	50.00

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<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4103.6045-01	17/12/2020	IN17122020001	Konidaris #2 Pty Ltd t/a Sports Power	myAlice redeemed vouchers 11/12/20-13/12/20	50.00
4105.2571-01	10/12/2020	158659	Alice City Tyrepower	Depot - Puncture repair	50.00
4108.6036-01	23/12/2020	IN23122020003	Revive Skin and Beauty Clinic Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	50.00
4108.6076-01	23/12/2020	IN23122020040	Fortune Coffee Pty. Ltd. t/a Gloria Jeans	myAlice redeemed vouchers 21/12-22/12/20	50.00
4099.3083-01	10/11/2020	577912	Our Town & Country Office National	Rangers - Diaries	49.13
4099.241-01	2/12/2020	176489	Kmart Australia Ltd	ASALC - baby change mat and noodles	48.50
4099.2797-01	11/11/2020	00074496	The Trustee for Sisandbros Unit Trust	Depot - 7 Pin Trailer Plug Metal - #4236	48.40
4103.3409-01	17/12/2020	IN17122020023	Ozlinka Nominees Pty Ltd t/a Brumby's	myAlice redeemed vouchers 11/12/20-13/12/20	47.50
4103.6040-01	17/12/2020	IN17122020031	Lets Get Lit Pty Ltd t/a Watertank	myAlice redeemed vouchers 11/12/20-13/12/20	47.50
4108.6028-01	23/12/2020	IN23122020075	AVXY Pty Ltd t/a Grill Me Crazy	myAlice redeemed vouchers 21/12-22/12/20	47.50
4099.4665-01	10/11/2020	129349	Think Water Alice Springs	Depot - Post Caps	46.75
4099.3258-01	2/12/2020	1298267	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit - 23/11/20	46.22
4104.5579-01	21/12/2020	IN21122020017	Mudkrab Pty Ltd t/a Gun Supplies	myAlice redeemed vouchers 14/12-20/12/20	45.00
4104.6021-01	21/12/2020	IN21122020019	The Trustee for The Johannsen Family Trust	myAlice redeemed vouchers 14/12-20/12/20	45.00
4109.43-01	24/12/2020	IN24122020053	French Apples Pty Ltd	myAlice redeemed vouchers 23/12/20	45.00
4109.6028-01	24/12/2020	IN24122020073	AVXY Pty Ltd t/a Grill Me Crazy	myAlice redeemed vouchers 23/12/20	45.00
4099.4486-01	2/12/2020	2325/00954290	Bunnings Pty Ltd	RWMF - Mask	44.08
4108.6043-01	23/12/2020	IN23122020049	Tanakas Pty Ltd t/a Sybils Super Sn	myAlice redeemed vouchers 21/12-22/12/20	42.50
4109.4216-01	24/12/2020	IN24122020030	The Trustee for Morelli Family Trust	myAlice redeemed vouchers 23/12/20	42.50
4099.2582-01	3/11/2020	53901	Mereenie H2o T/A Alice Springs Gold	RWMF - Supply of 15L Water x 4	42.00
4099.3771-01	2/12/2020	1146904	KL Media Pty Ltd /TA All Access	Library - DVD's for collection x 2	40.92
4103.5767-01	17/12/2020	IN17122020038	Hung Phi Tran t/a Hong Kong Restaurant	myAlice redeemed vouchers 11/12/20-13/12/20	40.00
4104.244-01	21/12/2020	IN21122020042	The Trustee for Alicetronics Trust	myAlice redeemed vouchers 14/12-20/12/20	40.00
4104.6080-01	21/12/2020	IN21122020009	Melissa Mary Bevan t/a Snug as a Plug	myAlice redeemed vouchers 14/12-20/12/20	40.00

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4108.4470-01	23/12/2020	IN23122020067	The Trustee for Podger Duvekot Trust	myAlice redeemed vouchers 21/12-22/12/20	40.00
4108.6080-01	23/12/2020	IN23122020007	Melissa Mary Bevan t/a Snug as a Plug	myAlice redeemed vouchers 21/12-22/12/20	40.00
4109.2797-01	24/12/2020	IN24122020033	The Trustee for Sisandbros Unit Trust	myAlice redeemed vouchers 23/12/20	40.00
4109.5552-01	24/12/2020	IN24122020032	Aboriginal Fabric Gallery Pty Ltd	myAlice redeemed vouchers 23/12/20	40.00
4109.5691-01	24/12/2020	IN24122020071	Trustee for B & K Wade Family Trust	myAlice redeemed vouchers 23/12/20	40.00
4109.6074-01	24/12/2020	IN24122020069	Alice Choice Caterers Pty Ltd	myAlice redeemed vouchers 23/12/20	40.00
4099.2930-01	2/12/2020	63584	Desaker Pty Ltd t/a DNA Steel Direct	Depot - 20 x 20 x 1 shs gal	38.35
4105.4486-01	8/12/2020	2325/01295607	Bunnings Pty Ltd	Rangers - Fan Desk Click	38.00
4099.4486-01	2/12/2020	2325/00957237	Bunnings Pty Ltd	Depot - hex key wrench set	37.91
4095.5986-01	2/12/2020	2001367	E J Macey	Library - Book for Main Collection + Freight	37.33
4093.3063-01	2/12/2020	NOV2020.2	Mayor D Ryan	Reimbursement - Mayoral Coffee Meetings	35.15
4099.3248-01	2/12/2020	INV01079960	Messagemedia	IT-SMS Messaging Library Nov 2020	33.00
4105.5768-01	6/12/2020	6068	Tr!pl3 Fire Electrical & Contracting	replace missing fire blanket and sign at	33.00
4103.6021-01	17/12/2020	IN17122020008	The Trustee for The Johannsen Family Trust	myAlice redeemed vouchers 11/12/20-13/12/20	32.50
4103.6019-01	17/12/2020	IN17122020039	Plaza Wellbeing Centre Pty Ltd	myAlice redeemed vouchers 11/12/20-13/12/20	30.00
4104.32-01	21/12/2020	IN21122020027	Normist Pty. Ltd. t/a Alice Bolt Supplies	myAlice redeemed vouchers 14/12-20/12/20	30.00
4104.6075-01	21/12/2020	IN21122020004	Christopher Charles Blacker t/a	myAlice redeemed vouchers 14/12-20/12/20	30.00
4104.6076-01	21/12/2020	IN21122020046	Fortune Coffee Pty. Ltd. t/a Gloria Jeans	myAlice redeemed vouchers 14/12-20/12/20	30.00
4108.5790-01	23/12/2020	IN23122020009	The Trustee for the JW Lawrie Trust	myAlice redeemed vouchers 21/12-22/12/20	30.00
4108.6050-01	23/12/2020	IN23122020028	Centre Ag Services Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	30.00
4109.2823-01	24/12/2020	IN24122020050	The Trustee for Hopper Roberts Family Trust	myAlice redeemed vouchers 23/12/20	30.00
4109.6021-01	24/12/2020	IN24122020019	The Trustee for The Johannsen Family Trust	myAlice redeemed vouchers 23/12/20	30.00
4099.228-01	20/11/2020	I821661ALI	Independent Grocers Alice Springs	ASALC - Milk for Kiosk	29.38
4105.228-01	4/12/2020	I822759ALI	Independent Grocers Alice Springs	ASALC - Food to sell in Kiosk - November	29.38

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4105.228-01	11/12/2020	I823314ALI	Independent Grocers Alice Springs	Food to sell in kiosk DEC 2020	29.38
4099.3365-01	2/12/2020	329895-LSY	Northern Territory Veterinary Service	Rangers - M/Implants & Consults	28.80
4099.2394-01	2/12/2020	IN152690	Alice Hosetech	Depot - Lube filter - #538382	27.93
4095.3248-01	2/12/2020	INV01114503	Messagemedia	IT - SMS Messaging - Dec 2020	27.50
4095.3248-01	2/12/2020	INV01060207	Messagemedia	IT - SMS Messaging - Nov 2020	27.50
4099.4665-01	11/11/2020	129489	Think Water Alice Springs	Depot - Fittings	25.15
4103.6014-01	17/12/2020	IN17122020043	The Trustee for Milner Road Family	myAlice redeemed vouchers 11/12/20-13/12/20	25.00
4108.5080-01	23/12/2020	IN23122020032	Electricon Contracting Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	25.00
4108.6023-01	23/12/2020	IN23122020031	Praduman Kumar t/a Tandoor Express	myAlice redeemed vouchers 21/12-22/12/20	25.00
4099.3083-01	17/11/2020	578654	Our Town & Country Office National	Security Office: Year Planner	23.10
4103.4216-01	17/12/2020	IN17122020017	The Trustee for Morelli Family Trust	myAlice redeemed vouchers 11/12/20-13/12/20	22.50
4103.6035-01	17/12/2020	IN17122020014	The Trustee for The Rodda Family Trust	myAlice redeemed vouchers 11/12/20-13/12/20	22.50
4104.6078-01	21/12/2020	IN21122020028	Nicholas Bitar Family Trust	myAlice redeemed vouchers 14/12-20/12/20	22.50
4108.5691-01	23/12/2020	IN23122020073	Trustee for B & K Wade Family Trust	myAlice redeemed vouchers 21/12-22/12/20	22.50
4109.4752-01	24/12/2020	IN24122020046	Tanakas Pty Ltd	myAlice redeemed vouchers 23/12/20	22.50
4109.6076-01	24/12/2020	IN24122020038	Fortune Coffee Pty. Ltd. t/a Gloria Jeans	myAlice redeemed vouchers 23/12/20	22.50
4099.2311-01	2/12/2020	668342	Red Centre Technology Partners	Library-Photocopier ASCOLL Machine15093	22.48
4099.4486-01	19/11/2020	2325/99817831	Bunnings Pty Ltd	Depot - Masonry Drill Bit	20.76
4103.4445-01	17/12/2020	IN17122020036	AJ & AB Sutton Enterprises Pty Ltd	myAlice redeemed vouchers 11/12/20-13/12/20	20.00
4103.4805-01	17/12/2020	IN17122020012	Kittle Group PL t/a Complete Steel Sales	myAlice redeemed vouchers 11/12/20-13/12/20	20.00
4103.5790-01	17/12/2020	IN17122020004	The Trustee for the JW Lawrie Trust	myAlice redeemed vouchers 11/12/20-13/12/20	20.00
4103.6030-01	17/12/2020	IN17122020030	The Trustee for Hampel Family Trust	myAlice redeemed vouchers 11/12/20-13/12/20	20.00
4104.4445-01	21/12/2020	IN21122020070	AJ & AB Sutton Enterprises Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	20.00
4104.4805-01	21/12/2020	IN21122020024	Kittle Group PL t/a Complete Steel Sales	myAlice redeemed vouchers 14/12-20/12/20	20.00
4104.5080-01	21/12/2020	IN21122020037	Electricon Contracting Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	20.00

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4104.6026-01	21/12/2020	IN21122020048	Garland Six Pty Ltd t/a Spot Mobile	myAlice redeemed vouchers 14/12-20/12/20	20.00
4108.32-01	23/12/2020	IN23122020023	Normist Pty. Ltd. t/a Alice Bolt Supplies	myAlice redeemed vouchers 21/12-22/12/20	20.00
4108.6081-01	23/12/2020	IN23122020048	Garven Projects Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	20.00
4109.83-01	24/12/2020	IN24122020058	Colemans Printing Alice Springs Pty Ltd	myAlice redeemed vouchers 23/12/20	20.00
4109.1381-01	24/12/2020	IN24122020067	Central Communications (Alice Springs)	myAlice redeemed vouchers 23/12/20	20.00
4109.4445-01	24/12/2020	IN24122020057	AJ & AB Sutton Enterprises Pty Ltd	myAlice redeemed vouchers 23/12/20	20.00
4109.4448-01	24/12/2020	IN24122020021	The Trustee for Mixed Lollies Trading Trust	myAlice redeemed vouchers 23/12/20	20.00
4109.5790-01	24/12/2020	IN24122020011	The Trustee for the JW Lawrie Trust	myAlice redeemed vouchers 23/12/20	20.00
4109.5947-01	24/12/2020	IN24122020047	Yubu Napa Pty Ltd t/a Yubu Napa Gallery	myAlice redeemed vouchers 23/12/20	20.00
4109.6030-01	24/12/2020	IN24122020048	The Trustee for Hampel Family Trust	myAlice redeemed vouchers 23/12/20	20.00
4109.6050-01	24/12/2020	IN24122020028	Centre Ag Services Pty Ltd	myAlice redeemed vouchers 23/12/20	20.00
4109.6080-01	24/12/2020	IN24122020009	Melissa Mary Bevan t/a Snug as a Plug	myAlice redeemed vouchers 23/12/20	20.00
4095.228-01	13/11/2020	I821148ALI	Independent Grocers Alice Springs	ASALC - Milk for Kiosk	19.40
4099.228-01	2/12/2020	I822316ALI	Independent Grocers Alice Springs	ASALC - Food to sell in Kiosk	19.40
4105.228-01	8/12/2020	I822986ALI	Independent Grocers Alice Springs	Food to sell in kiosk DEC 2020	19.40
4108.6035-01	23/12/2020	IN23122020026	The Trustee for The Rodda Family Trust	myAlice redeemed vouchers 21/12-22/12/20	17.50
4109.6041-01	24/12/2020	IN24122020005	Red Centre Foods Pty Ltd t/a Asian	myAlice redeemed vouchers 23/12/20	17.50
4099.3083-01	2/12/2020	579676	Our Town & Country Office National	Rangers - Stationary	17.20
4104.6043-01	21/12/2020	IN21122020055	Tanakas Pty Ltd t/a Sybils Super Snack	myAlice redeemed vouchers 14/12-20/12/20	15.00
4108.1381-01	23/12/2020	IN23122020069	Central Communications (Alice Springs)	myAlice redeemed vouchers 21/12-22/12/20	15.00
4109.6032-01	24/12/2020	IN24122020031	Babatjie Holdings Pty Ltd t/a Krazy Train	myAlice redeemed vouchers 23/12/20	15.00
4109.6043-01	24/12/2020	IN24122020045	Tanakas Pty Ltd t/a Sybils Super Snack	myAlice redeemed vouchers 23/12/20	15.00
4099.119-01	18/11/2020	2433945	B&S Home Timber & Hardware	Depot - White Gloss Spray Paint	13.95
4099.3083-01	23/11/2020	579255	Our Town & Country Office National	Rangers - Stationary	12.58

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4109.6014-01	24/12/2020	IN24122020070	The Trustee for Milner Road Family	myAlice redeemed vouchers 23/12/20	12.50
4093.4486-01	18/11/2020	2325/99817790	Bunnings Pty Ltd	Depot - Ricogro Fungicide	10.78
4099.241-01	9/12/2020	180365	Kmart Australia Ltd	Desert Hoops - Basketball Pump x 1	10.00
4103.4128-01	17/12/2020	IN17122020041	Tooch PL t/a Hot Stuff for the Sporting Buff	myAlice redeemed vouchers 11/12/20-13/12/20	10.00
4103.6059-01	17/12/2020	IN17122020024	Kylie's Alice Springs Pty Ltd t/a	myAlice redeemed vouchers 11/12/20-13/12/20	10.00
4104.2930-01	21/12/2020	IN21122020050	Desaker Pty Ltd t/a DNA Steel Direct	myAlice redeemed vouchers 14/12-20/12/20	10.00
4104.6079-01	21/12/2020	IN21122020025	Aimee Melinda McLeod t/a Lemon Tree	myAlice redeemed vouchers 14/12-20/12/20	10.00
4108.4445-01	23/12/2020	IN23122020060	AJ & AB Sutton Enterprises Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	10.00
4108.6014-01	23/12/2020	IN23122020072	The Trustee for Milner Road Family	myAlice redeemed vouchers 21/12-22/12/20	10.00
4108.6074-01	23/12/2020	IN23122020071	Alice Choice Caterers Pty Ltd	myAlice redeemed vouchers 21/12-22/12/20	10.00
4109.6015-01	24/12/2020	IN24122020056	Novalai Pty. Ltd. t/a Oriental Gourmet	myAlice redeemed vouchers 23/12/20	10.00
4095.228-01	13/11/2020	I821163ALI	Independent Grocers Alice Springs	ASALC - Milk for Kiosk	9.98
4099.228-01	20/11/2020	I821791ALI	Independent Grocers Alice Springs	ASALC - Milk for Kiosk	9.98
4105.228-01	4/12/2020	I822800ALI	Independent Grocers Alice Springs	ASALC - Food to sell in Kiosk - November	9.98
4099.4486-01	20/11/2020	2325/01019466	Bunnings Pty Ltd	ASALC - Door stops	9.66
4093.32-01	23/11/2020	INA69716	Alice Bolt Supplies	Depot - M16 x 50 Hex Bolt and Washer	9.00
4105.85-01	9/12/2020	AS11-047263	CBC Australia Pty Ltd	Depot - Oil seal - #538442	8.03
4104.2797-01	21/12/2020	IN21122020040	The Trustee for Sisandbros Unit Trust	myAlice redeemed vouchers 14/12-20/12/20	7.50
4108.6059-01	23/12/2020	IN23122020045	Kylie's Alice Springs Pty Ltd t/a	myAlice redeemed vouchers 21/12-22/12/20	7.50
4099.119-01	16/11/2020	2433520	B&S Home Timber & Hardware	RWMF - Materials	7.08
4099.32-01	3/12/2020	INA69929	Normist Pty. Ltd. t/a Alice Bolt Supplies	Depot - hex nuts and washers	6.40
4103.6043-01	17/12/2020	IN17122020027	Tanakas Pty Ltd t/a Sybils Super Snack	myAlice redeemed vouchers 11/12/20-13/12/20	5.00
4104.6039-01	21/12/2020	IN21122020090	The Latitude 23 Group Pty Ltd	myAlice redeemed vouchers 14/12-20/12/20	5.00
4108.6026-01	23/12/2020	IN23122020042	Garland Six Pty Ltd t/a Spot Mobile	myAlice redeemed vouchers 21/12-22/12/20	5.00
4108.6079-01	23/12/2020	IN23122020021	Aimee Melinda McLeod t/a Lemon Tree	myAlice redeemed vouchers 21/12-22/12/20	5.00

EFT Payment Summary Report for Month Ending December 2020



Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice / Reference #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4109.6026-01	24/12/2020	IN24122020040	Garland Six Pty Ltd t/a Spot Mobile	myAlice redeemed vouchers 23/12/20	5.00
4093.2797-01	2/12/2020	00073253	Alice Springs Auto Parts	Depot - Filters - #53142	4.59
4103.5080-01	17/12/2020	IN17122020018	Electricon Contracting Pty Ltd	myAlice redeemed vouchers 11/12/20-13/12/20	2.50
4109.6075-01	24/12/2020	IN24122020004	Christopher Charles Blacker	myAlice redeemed vouchers 23/12/20	2.50
Total Approved EFT Payments					2,678,328.96

Cheque Payment Summary Report for Month Ending December 2020



Attachment 4a

<u>Cheque No.</u>	<u>Trans Date</u>	<u>Invoice / Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
00111394	16/12/2020	2855119	Power & Water Corporation	Various Properties	68,643.40
00111375	3/12/2020	2850892	Power & Water Corporation	Various Properties	42,401.86
00111387	16/12/2020	2855114	JACANA	Various Properties	21,425.00
00111368	3/12/2020	2850886	JACANA	Various Properties	13,424.37
00111366	3/12/2020	2850885	J K Grainer	Creative Arts Recovery Grant	2,000.00
00111371	3/12/2020	2850889	P Northwood	Creative Arts Recovery Grant	2,000.00
00111378	7/12/2020	2851741	Wildfire Blooms	2020 Christmas Window Comp - 1st Place	750.00
00111386	16/12/2020	2855113	D De Kock	Night Markets - Spin-Effexs Band Performance	750.00
00111396	16/12/2020	2855141	Roberto Pizza	Staff Xmas Party Catering	656.00
00111377	7/12/2020	2851740	Phone-a-Flower	2020 Christmas Window Comp - 2nd Place	500.00
00111397	18/12/2020	2855827	John Newchurch	Supervision of works on sacred site - Todd River	350.00
00111389	16/12/2020	2855116	R Murtagh	Mayoral Awards Performance 3/12/20	200.00
00111370	3/12/2020	2850888	Lions Club of Alice Springs	Pop up park - Catering 30/10/20	100.00
00111379	7/12/2020	2851742	A Home Like Alice	2020 Christmas Window Comp - Highly Commended	100.00
00111381	7/12/2020	2851744	Rachel De Kock	2020 Young Territory Author Awards	50.00
Total Approved Cheque Payments					153,350.63

ALICE SPRINGS TOWN COUNCIL

Attachment 5

Debtors Analysis - as at 31 December 2020

A summary report of the control account balances listing categories of debtors and the age of the debts is required pursuant to Regulation 26 of the Local Government (Accounting) Regulations. Debtors are to be listed in accordance with the age of the debts to which the accounts relate.

Category	With Fines Recovery (28 days)	Apply for Court Dealing	Payment Arrangement	Courtesy Letter (14 days)	Issued	Total
Ranger Debtors						
Parking infringements	35,636	4,017	-	14,785	2,124	56,562
Shopping Trolley infringements	2,038	-	-	-	-	2,038
Animal Control	56,812	10,082	1,505	22,908	2,684	93,991
Litter	10	-	-	-	-	10
Infringements Public Places	113,428	-	448	1,520	316	115,712
Infringements - Regional Waste Management Facility	3,168	-	-	-	-	3,168
Total Ranger Debtors	211,091	14,099	1,953	39,213	5,124	271,480
Other Debtors	120+ days	90 days	60 days	30 days	Current	Total
General	20,251	21,649	43,590	9,844	7,665	102,998
Development Consent Authority	54,522	-	-	-	322	54,845
Regional Waste Management Facility	38,722	43,387	39,198	8,772	207,270	337,348
Sports Levy	2,760	-	-	-	-	2,760
Alfresco Permits	1,192	-	-	-	-	1,192
Aquatic & Leisure Centre	501	-	528	-	276	1,305
Total Other Debtors	117,948	65,036	83,315	18,615	215,533	500,447
Total Debtors						771,928
Less: Doubtful Debts Provision						(358,801)
Total Debtors (net)						\$ 413,127

Notes:

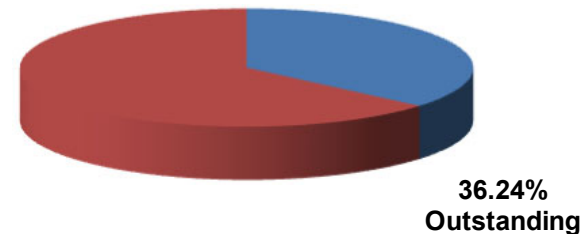
Rates & Charges Analysis

At 31 December 2020 the collection of outstanding Council rates & charges was running at 63.76%

Rates & Charges Owed (Previous + Current Levy)	\$ 28,708,751	100.00%
Rates and Charges Received this year	\$ 18,303,481	63.76%
Rates & Charges Outstanding as at 31 December 2020	\$ 10,405,270	36.24%

Note: Previous years' rates outstanding of \$1,088,024 is included in the above outstanding balance as at 31 December 2020.

Rates & Charges Analysis

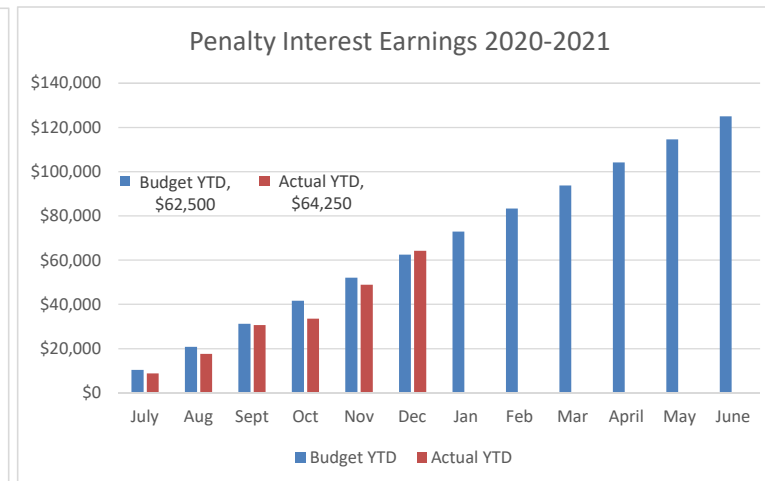
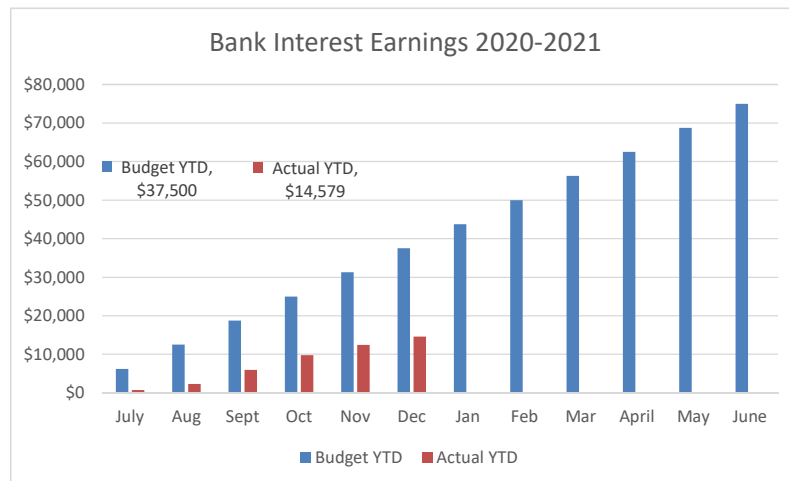


Investments Report as at 31 December 2020

Term Deposit Details							
Date invested	Invested Amount	Time Invested	Invested with	Interest rate	Due date	Credit rating	Expected interest at maturity of term deposit
9/04/2020	\$ 5,047,412.16	270	NAB	1.18%	Monday, 4 January 2021	A-1+	\$ 44,057.69
4/05/2020	\$ 8,859,645.52	270	NAB	1.05%	Friday, 29 January 2021	A-1+	\$ 68,813.96
5/05/2020	\$ 1,957,253.79	269	NAB	1.05%	Friday, 29 January 2021	A-1+	\$ 15,145.93
6/05/2020	\$ 3,015,780.83	268	NAB	1.05%	Friday, 29 January 2021	A-1+	\$ 23,250.43
5/06/2020	\$ 1,534,419.81	270	Bank of QLD	1.10%	Tuesday, 2 March 2021	A-2	\$ 12,485.55
9/06/2020	\$ 1,114,027.17	272	NAB	0.92%	Monday, 8 March 2021	A-1+	\$ 7,637.65
8/08/2020	\$ 4,047,804.54	270	Westpac	0.85%	Wednesday, 5 May 2021	A-1+	\$ 25,451.26
11/08/2020	\$ 1,521,787.43	269	Bendigo	0.85%	Friday, 7 May 2021	A-2	\$ 9,533.06
13/08/2020	\$ 1,007,479.45	273	Bendigo	0.80%	Thursday, 13 May 2021	A-2	\$ 6,028.32
12/06/2020	\$ 3,081,717.44	334	Westpac	1.00%	Wednesday, 12 May 2021	A-1+	\$ 28,199.83
18/08/2020	\$ 1,007,445.26	273	Bendigo	0.75%	Tuesday, 18 May 2021	A-2	\$ 5,651.35
15/09/2020	\$ 2,517,578.37	273	NAB	0.70%	Tuesday, 15 June 2021	A-1+	\$ 13,181.07
13/08/2020	\$ 1,439,255.26	365	Bank of QLD	0.80%	Friday, 13 August 2021	A-2	\$ 11,514.04
Total term deposits	\$ 36,151,607.03				Total Expected Interest on Maturity	\$	270,950.14

S & P Short Term Rating	Policy Max.	Actual \$ Portfolio
A-1+	100%	82%
A-1	45%	0%
A-2	25%	18%
<A-2	10%	0%

Interest Summary:			Cash & Investment Summary:		
Interest earnings as at month end were as follows:			Cash Holdings as at month end were as follows:		
Interest Bank (excluding compounded interest):	Actual YTD	Budget YTD	Cash at Bank :	\$	10,909,888
Interest on Rates:	\$ 14,579	\$ 37,500	Short Term Investments :	\$	36,151,607
	\$ 64,250	\$ 62,500			
Totals	\$ 78,829	\$ 100,000	Totals	\$	47,061,495



UNEXPENDED GRANTS 2020 - 2021

(Not inclusive of Council contributions)

Attachment 7

NT OPERATING GRANTS & OTHERS

SPECIFIC PURPOSE (TIED)

	BALANCE 01/07/2020	2020 - 2021 INCOME	2020 -2021 EXPENDITURE	BALANCE
SENIORS GRANT		2,000	2,000	-
ROAD SAFETY COMMUNITY PROGRAMME		5,000		5,000
YOUTH VIBE HOLIDAY	1,156			1,156
NATIONAL RECONCILIATION WEEK	3,065			3,065
AUSTRALIA DAY		23,000	8,279	14,721
HARMONY - DRUMMING WORKSHOP	750			750
LIBRARY - CELEBRATING SENIORS		2,000	2,000	-
LIBRARY - YOUTH PROGRAM	20,528		5,380	15,148
RECYCLED ART PRIZE	2,000		2,000	-
STAND UP!	3,509			3,509
LIBRARY & BINDI ARTISTS MURAL PROJECT	6,250			6,250
ALICE SPRINGS ANIMAL SHELTER		7,938		7,938
ASALC PWD & CALD SWIMMING CLASSES	9,628			9,628
YOUTH ACTIVITIES ASALC SPLASH PARTIES	34,550		13,636	20,914
YOUTH ACTIVITIES ASALC SPLASH PARTIES		28,860		28,860
YOUTH SKATE PARK FESTIVAL	6,000		6,000	-
SCHOOL HOLIDAY SKATE PROGRAM		8,200		8,200
SPECIAL COMMUNITY ASSISTANCE AND LOCAL EMPLOYMENT (SCALE)	673,215		532,304	140,911
TOTAL SPECIFIC PURPOSE (TIED)	760,651	76,998	571,599	266,050

COMMONWEALTH OPERATING

GENERAL PURPOSE (UNTIED) Administered by NT Grants Commission

	BALANCE 01/07/2020	2020 - 2021 INCOME	2020 -2021 EXPENDITURE	BALANCE
FAG - GENERAL PURPOSE UNTIED		143,018	71,509	71,509
FAG - ROAD COMPONENT		235,238	117,619	117,619
NAIDOC FILM SCREENING 2020		1,200	1,200	-
TOTAL COMMONWEALTH OPERATING	-	379,456	190,328	189,128

NT CAPITAL GRANTS

	BALANCE 01/07/2020	2020 - 2021 INCOME	2020 -2021 EXPENDITURE	BALANCE
ALBRECHT OVAL LIGHTING	367,659		367,659	0
ENERGY EFFICIENCY & SUSTAINABILITY	103,910		103,910	0
NT SPORTS INFRASTRUCTURE (includes compounded interest)	573,906		293,540	280,366
TOTAL NT CAPITAL GRANTS	1,045,475	-	765,109	280,366

COMMONWEALTH CAPITAL GRANTS

	BALANCE 01/07/2020	2020 - 2021 INCOME	2020 -2021 EXPENDITURE	BALANCE
SMART SOLAR TREES	168,515		50,000	118,515
R2R 2019-2024		386,871	11,979	374,892
LOVEGROVE DRIVE WORKS		26,565	1,700	24,865
NORRIS BELL AVENUE WORKS		190,000		190,000
TOTAL COMMONWEALTH CAPITAL GRANTS	168,515	603,436	63,679	708,272

TOTAL GRANTS

1,974,642 1,059,890 1,590,715 1,443,817



Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
7171 Stock Revaluation	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00

Strategic Objective 1 - Dynamic Community

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
10 DCA Inspections	(33,000.00)	(14,454.57)	9.60	(14,444.97)	(18,555.03)
17 Hartley Street Carpark & Public Toilets - Exeloo	14,660.00	7,122.45	0.00	7,122.45	7,537.55
25 General Permit Fees	(14,000.00)	(11,194.32)	0.00	(11,194.32)	(2,805.68)
26 Rangers - Operational	1,201,930.00	584,465.63	5,332.48	589,798.11	612,131.89
28 Animal Control & Management	102,400.00	5,487.35	45,813.37	51,300.72	51,099.28
29 Doggy Doo Dispensers	4,000.00	880.69	0.00	880.69	3,119.31
32 Parking	(89,900.00)	(26,976.33)	0.00	(26,976.33)	(62,923.67)
42 Cemeteries & Funerals	388,253.00	175,083.15	18,211.09	193,294.24	194,958.76
66 Technical Service Contingency	60,000.00	0.00	0.00	0.00	60,000.00
87 Plastic Bollards - Parks & Gardens	25,000.00	0.00	0.00	0.00	25,000.00
100 Storm Drain - Replace Grates	30,000.00	23,995.48	35,275.00	59,270.48	(29,270.48)
132 Public Toilets	186,149.00	88,545.65	850.01	89,395.66	96,753.34
150 Masters Games	50,000.00	0.00	0.00	0.00	50,000.00
154 Road Maintenance	599,452.00	267,473.17	4,639.19	272,112.36	327,339.64
155 Road Maintenance - Directional Signage	214,580.00	121,344.40	1,751.82	123,096.22	91,483.78
157 Laneway Closures	11,000.00	(5,882.02)	0.00	(5,882.02)	16,882.02
158 Street Furniture & Accessories	46,715.00	24,237.10	15,322.62	39,559.72	7,155.28
160 Footpaths / Cycle Tracks - Maintenance	810,000.00	238,257.06	13,775.11	252,032.17	557,967.83
164 Road Reserve - Maintenance	236,295.00	47,147.33	0.00	47,147.33	189,147.67
184 Road Reseal Program	0.00	(56,198.71)	0.00	(56,198.71)	56,198.71

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 1 - Dynamic Community

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
188 Grant - R2R 2019-2024	0.00	7,734.42	0.00	7,734.42	(7,734.42)
224 Footpath Program	0.00	0.00	0.00	0.00	0.00
226 Road Reserve Development	92,000.00	25,893.50	677.27	26,570.77	65,429.23
252 Street Lighting	430,000.00	106,536.60	0.00	106,536.60	323,463.40
253 Todd Mall Enhancements & Future Developments	20,000.00	14,381.82	23,688.83	38,070.65	(18,070.65)
255 Night Markets	39,500.00	23,106.02	3,479.10	26,585.12	12,914.88
256 Todd Mall - Maintenance	124,830.00	62,814.31	258.49	63,072.80	61,757.20
285 Traffic Lights	5,500.00	0.00	0.00	0.00	5,500.00
290 Outback Way Support	29,000.00	25,000.00	0.00	25,000.00	4,000.00
316 Waste Management Facility By Laws 2013	(2,500.00)	0.00	0.00	0.00	(2,500.00)
320 Pets on Parade	0.00	(7,693.00)	0.00	(7,693.00)	7,693.00
366 Grant - Road Safety Community Program	0.00	(5,000.00)	5,000.00	0.00	0.00
410 Town Crier	8,000.00	2,950.00	0.00	2,950.00	5,050.00
422 Arunta	3,700.00	0.00	0.00	0.00	3,700.00
564 Displays	4,000.00	495.31	900.00	1,395.31	2,604.69
567 Civic Centre - Public Toilets	103,290.00	59,668.99	1,124.10	60,793.09	42,496.91
570 Todd Mall - Promotions	30,000.00	(204.73)	170.00	(34.73)	30,034.73
581 Woods Tce Speed Humps	0.00	150.00	0.00	150.00	(150.00)
589 Grant - Black Spot Hartley St Pedestrian Refuge	0.00	0.00	0.00	0.00	0.00
592 R2R 2019-2024 Cromwell Drive Rehabilitation	0.00	(752,626.64)	814,939.17	62,312.53	(62,312.53)
597 Grant - Alice Springs Animal Shelter	0.00	(7,938.00)	0.00	(7,938.00)	7,938.00
599 Ilparpa Road Footpath Stage 1	0.00	0.00	5,201.29	5,201.29	(5,201.29)
636 Grant - Lovegrove Drive Works	0.00	(24,865.08)	0.00	(24,865.08)	24,865.08
645 Grant - Norris Bell Avenue Works	0.00	(190,000.00)	41,920.00	(148,080.00)	148,080.00
646 Tertiary Education Bursary	0.00	(10,000.00)	0.00	(10,000.00)	10,000.00
701 Security - Operational	99,000.00	27,778.47	7,310.33	35,088.80	63,911.20

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 1 - Dynamic Community

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
769 Safety and Security Lighting - Maintenance	45,000.00	5,719.17	21,930.56	27,649.73	17,350.27
851 Tourism, Events and Promotions Committee	50,000.00	(6,682.21)	13,464.55	6,782.34	43,217.66
858 Tourism	40,000.00	30,000.00	0.00	30,000.00	10,000.00
859 50+ Community Centre Building Improvements	20,000.00	6,000.00	0.00	6,000.00	14,000.00
862 Grant - MyAlice	0.00	(334,398.60)	2,039.32	(332,359.28)	332,359.28
Objective 1 Total	4,984,854.00	528,153.86	1,083,083.30	1,611,237.16	3,373,616.84

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 2 - Great Place To Live

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
21 Sports Facility Advisory Committee	0.00	(24,708.19)	109,295.48	84,587.29	(84,587.29)
22 Sport & Recreation - Operational	100,087.00	46,741.74	0.00	46,741.74	53,345.26
31 Graffiti Removal	107,290.00	25,873.56	195.74	26,069.30	81,220.70
38 Aquatic + Leisure Centre Management	0.00	81.25	0.00	81.25	(81.25)
40 Tennis House	2,180.00	(1,717.38)	525.50	(1,191.88)	3,371.88
45 Minor Community Event Support	159,576.00	48,600.51	2,436.75	51,037.26	108,538.74
46 Flood Management - Open Drains	39,973.00	15,559.51	0.00	15,559.51	24,413.49
48 Flood Management - Stormwater Network	133,431.00	(62,184.51)	34,305.97	(27,878.54)	161,309.54
56 General Litter Control	1,319,954.00	617,669.91	0.00	617,669.91	702,284.09
62 General Sweeping	254,044.00	131,280.72	56.00	131,336.72	122,707.28
68 ANZAC Oval	220,415.00	88,628.33	19,412.13	108,040.46	112,374.54
70 Albrecht Oval	219,838.00	117,078.39	16,505.86	133,584.25	86,253.75
72 Ronda Diano Park	120,529.00	47,889.67	1,592.18	49,481.85	71,047.15
74 Flynn Park	128,815.00	43,102.00	6,129.67	49,231.67	79,583.33
76 Jim McConville Park	181,558.00	5,131.64	120,974.06	126,105.70	55,452.30
78 Traeger Park Complex	592,580.00	265,455.10	27,969.24	293,424.34	299,155.66
80 Ross Park	167,286.00	27,573.61	38,145.27	65,718.88	101,567.12
82 Sadadeen Park	20,643.00	6,024.63	2,988.00	9,012.63	11,630.37
84 Parks & Reserves	1,390,324.00	697,282.59	47,659.99	744,942.58	645,381.42
121 Traeger Park Grandstand	0.00	4,098.54	0.00	4,098.54	(4,098.54)
145 Ross Park - Lights & Clubrooms	5,000.00	0.00	27,773.38	27,773.38	(22,773.38)
171 Trees for National Tree Day	6,069.00	1,809.10	0.00	1,809.10	4,259.90
209 ANZAC Hill Beautification	19,672.00	5,634.69	18,426.00	24,060.69	(4,388.69)
217 Gap Youth Centre Maintenance	13,434.00	11,259.08	727.28	11,986.36	1,447.64
227 Park Redevelopment (PAC)	0.00	139,273.80	82,927.94	222,201.74	(222,201.74)
232 Childcare Centres Maintenance	74,686.00	28,623.65	4,221.84	32,845.49	41,840.51

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 2 - Great Place To Live

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
246 50 Plus Community Centre Building Maintenance	13,757.00	17,176.13	363.64	17,539.77	(3,782.77)
247 Hartley Street School	2,766.00	1,113.29	1,983.09	3,096.38	(330.38)
321 National Trust NT McDougall Stuart (Hartley St)	0.00	(42,129.95)	13,029.23	(29,100.72)	29,100.72
334 Grant - NT Sports Infrastructure - Jim McConville	0.00	0.00	24,300.00	24,300.00	(24,300.00)
335 Grant - NT Sports Infrastructure - Ross Park	0.00	0.00	0.00	0.00	0.00
336 Grant - NT Sports Infrastructure - Rhonda Diano	0.00	(9,212.26)	41,357.00	32,144.74	(32,144.74)
337 Grant - NT Sports Infrastructure - Flynn Drive	0.00	0.00	0.00	0.00	0.00
338 Grant - NT Sports Infrastructure - Albrecht Oval	0.00	0.00	0.00	0.00	0.00
393 Grant - YVH - Phoney Film Festival	0.00	(1,155.64)	0.00	(1,155.64)	1,155.64
404 Community Assistance & Development Grants	55,000.00	(10,500.00)	0.00	(10,500.00)	65,500.00
407 Seniors Activities & Development	15,000.00	8,129.22	1,731.82	9,861.04	5,138.96
408 Araluen Community Access Grants	13,000.00	(5,035.00)	0.00	(5,035.00)	18,035.00
414 Town Band	4,000.00	0.00	0.00	0.00	4,000.00
416 Carols by Candlelight	3,000.00	0.00	0.00	0.00	3,000.00
418 Disability & Mobility Access	5,000.00	0.00	0.00	0.00	5,000.00
420 Alice Desert Festival	15,000.00	0.00	0.00	0.00	15,000.00
427 Lhere Artepe Partnership	500.00	0.00	0.00	0.00	500.00
428 Totem Theatre Maintenance	11,760.00	1,642.03	0.00	1,642.03	10,117.97
429 Grant - Senior Month Event	0.00	0.00	0.00	0.00	0.00
433 Healthy & Active Community	204,504.00	90,531.52	7,547.98	98,079.50	106,424.50
439 Youth Projects	203,645.00	28,071.87	3,411.77	31,483.64	172,161.36
445 Alice Prize	5,000.00	5,000.00	0.00	5,000.00	0.00
446 Art Collection	85,000.00	42,500.00	42,500.00	85,000.00	0.00
455 Harmony Day	4,986.00	0.00	0.00	0.00	4,986.00
463 Public Art	56,000.00	(45,306.09)	52,281.31	6,975.22	49,024.78
468 Mayoral Awards - IDPWD	3,009.00	3,592.87	90.91	3,683.78	(674.78)

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 2 - Great Place To Live

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
482 Australia Day	18,500.00	(17,005.34)	3,064.32	(13,941.02)	32,441.02
499 Grant - National Youth Week	0.00	0.00	0.00	0.00	0.00
500 Library - Operational	1,388,212.00	131,005.75	29,165.08	160,170.83	1,228,041.17
507 Centralian Eisteddfod	7,500.00	0.00	0.00	0.00	7,500.00
513 Local Languages Collection	1,000.00	0.00	0.00	0.00	1,000.00
514 Alice Springs Collection	13,000.00	839.26	1,219.12	2,058.38	10,941.62
515 Akaltje Anthems Collection	7,000.00	0.00	144.27	144.27	6,855.73
519 Youth Hub	113,207.00	(115,535.16)	7,506.57	(108,028.59)	221,235.59
534 Special Library Projects	0.00	(771.18)	0.00	(771.18)	771.18
541 Grant - Harmony Drumming Workshop	0.00	(750.00)	0.00	(750.00)	750.00
549 Grant - Celebrating Seniors Month	0.00	0.00	0.00	0.00	0.00
553 Grant - Youth Activities Library Youth Program	0.00	(15,148.42)	1,496.36	(13,652.06)	13,652.06
565 Mental Health Week	5,000.00	528.45	0.00	528.45	4,471.55
569 Public Art Maintenance	5,000.00	0.00	0.00	0.00	5,000.00
571 Supreme Court Laneway	0.00	3,653.82	0.00	3,653.82	(3,653.82)
572 Christmas Carnival	55,240.00	45,702.71	12,677.27	58,379.98	(3,139.98)
573 Christmas Tree	18,004.00	6,195.73	3,329.64	9,525.37	8,478.63
586 Grant - Albrecht Oval Lighting	0.00	(1,310,956.04)	1,134,944.07	(176,011.97)	176,011.97
591 Grant - Stand Up!	0.00	(3,509.09)	0.00	(3,509.09)	3,509.09
595 Grant - Library & Bindi Artists Mural Project	0.00	(6,250.00)	6,250.00	0.00	0.00
596 Grant - First World War Memorial - Anzac Hill	0.00	4,063.63	0.00	4,063.63	(4,063.63)
600 Aquatic & Leisure Centre - Operational	2,326,237.00	890,333.28	95,209.04	985,542.32	1,340,694.68
612 ASALC Pool Remediation Works	0.00	0.00	0.00	0.00	0.00
613 Grant - Recycled Art Prize	0.00	0.00	0.00	0.00	0.00
618 Grant - ASALC PWD & CALD Swimming Classes	0.00	(9,628.09)	0.00	(9,628.09)	9,628.09
619 ASALC Changeroom/Kiosk Upgrade	0.00	(330,871.67)	286,041.14	(44,830.53)	44,830.53

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 2 - Great Place To Live

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
622 Grant- Youth Activities ASALC Splash Parties	0.00	(20,913.87)	4,391.20	(16,522.67)	16,522.67
629 Grant - ASALC Splash Parties 20/21	0.00	(28,860.00)	647.28	(28,212.72)	28,212.72
634 Grant - Australia Day Party 2021	0.00	(2,000.00)	881.82	(1,118.18)	1,118.18
635 Grant - Youth Skate Park Festival 2020	0.00	0.00	300.00	300.00	(300.00)
637 Shade Structures - Fitness Stations	0.00	0.00	0.00	0.00	0.00
639 Youth - After hours basketball program	30,000.00	(19,098.89)	263.64	(18,835.25)	48,835.25
641 NAIDOC Week	5,000.00	2,227.69	0.00	2,227.69	2,772.31
642 Todd Mall Entrance Project	0.00	(42,659.70)	42,659.70	0.00	0.00
644 Creative Arts Recovery Package	0.00	(69,575.67)	4,917.26	(64,658.41)	64,658.41
652 Grant - Green Book Project	0.00	(8,429.00)	0.00	(8,429.00)	8,429.00
654 Grant - School Holiday Skate Program	0.00	(8,200.00)	0.00	(8,200.00)	8,200.00
727 Basketball Stadium Maintenance	22,172.00	6,895.12	6,130.00	13,025.12	9,146.88
764 Todd Mall TV	2,000.00	0.00	0.00	0.00	2,000.00
838 Citizenship	7,050.00	1,674.84	0.00	1,674.84	5,375.16
861 Reconciliation Action Plan	1,500.00	260.63	0.00	260.63	1,239.37
Objective 2 Total	10,003,933.00	1,453,698.72	2,392,102.81	3,845,801.53	6,158,131.47

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 3 - Leader In Sustainability

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
50 Correctional Services	30,600.00	10,523.53	4,409.13	14,932.66	15,667.34
91 Cash for Containers	46,523.00	21,984.95	0.00	21,984.95	24,538.05
95 Tree and Turf Farm (Albrecht)	13,586.00	1,848.49	0.00	1,848.49	11,737.51
170 Trees - Maintenance	695,884.00	336,298.27	12,727.05	349,025.32	346,858.68
174 RWMF - Environmental Monitoring	100,000.00	50,552.60	29,285.57	79,838.17	20,161.83
175 RWMF - Hazardous Waste Facility	138,761.00	27,553.01	1,337.73	28,890.74	109,870.26
176 RWMF - Operational	2,443,861.00	1,318,740.94	102,434.53	1,421,175.47	1,022,685.53
178 RWMF - Weighbridge & Waste Disposal	(2,998,644.00)	(2,097,953.76)	0.00	(2,097,953.76)	(900,690.24)
179 RWMF - Rediscovery Centre	(247,500.00)	(183,198.89)	90.91	(183,107.98)	(64,392.02)
180 Waste Collection	650,000.00	283,635.55	0.00	283,635.55	366,364.45
181 RWMF - Bulk Recycling	136,500.00	20,991.43	117,780.01	138,771.44	(2,271.44)
183 Environment Operational	130,486.00	57,666.87	332.27	57,999.14	72,486.86
191 Land For Wildlife	2,000.00	0.00	0.00	0.00	2,000.00
313 Correctional Services Contract Labour	80,000.00	21,672.73	0.00	21,672.73	58,327.27
322 Solar - ASALC Ground Mounted	5,000.00	4,111.62	0.00	4,111.62	888.38
324 Solar - Civic Centre 75kw	3,500.00	15.29	1,757.09	1,772.38	1,727.62
325 Solar - Carport Panels for Library	3,500.00	0.00	1,836.18	1,836.18	1,663.82
326 Carpark Structure for Panels	3,500.00	0.00	0.00	0.00	3,500.00
476 Clean up Australia (Garage Sale Trail)	3,826.00	270.00	0.00	270.00	3,556.00
584 Cardboard Processing Facility Maintenance	35,000.00	(11,244.20)	0.00	(11,244.20)	46,244.20
594 Grant - Energy Efficiency & Sustainability	0.00	(3,470.50)	(7,090.91)	(10,561.41)	10,561.41
603 RWMF - Solar Maintenance	2,500.00	495.00	0.00	495.00	2,005.00
607 RWMF - Landfill Rehabilitation	50,000.00	0.00	0.00	0.00	50,000.00
630 Grant - Smart Solar Trees	0.00	(118,515.00)	129,300.01	10,785.01	(10,785.01)
640 Sustainability Initiatives Grant	10,000.00	0.00	0.00	0.00	10,000.00
763 Climate Action Plan	205,000.00	(123,296.47)	131,471.60	8,175.13	196,824.87

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Objective 3 Total

1,543,883.00

(381,318.54)

525,671.17

144,352.63

1,399,530.37

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 4 -Dynamic Council

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
2 Training	204,600.00	(16,648.86)	21,043.75	4,394.89	200,205.11
14 Technical Services - Operational (Civic Centre)	1,076,467.00	514,301.12	4,892.01	519,193.13	557,273.87
18 Civic Centre - Maintenance	190,717.00	88,383.18	20,623.33	109,006.51	81,710.49
34 Depot - Operational	704,136.00	354,802.08	7,753.46	362,555.54	341,580.46
35 Buildings Maintenance Program	235,000.00	30,815.69	6,263.69	37,079.38	197,920.62
94 Operational Plant & Vehicles	813,191.00	161,565.41	164,204.03	325,769.44	487,421.56
96 Minor Tools & Equipment	106,166.00	37,320.70	14,341.53	51,662.23	54,503.77
98 Store / Protective Clothing	45,000.00	13,532.92	1,456.54	14,989.46	30,010.54
240 Civic Centre - Operational	342,667.00	153,717.93	0.00	153,717.93	188,949.07
412 Community Development - Operational	424,245.00	233,359.58	86.05	233,445.63	190,799.37
451 Community Consultation & Partnerships	5,300.00	(7.10)	0.00	(7.10)	5,307.10
548 Media Relations - Operational	306,913.00	132,237.95	24,055.46	156,293.41	150,619.59
577 Insurance - Income & Expenditure	0.00	(1,254.69)	0.00	(1,254.69)	1,254.69
601 Risk Management - Operational	305,744.00	111,920.81	0.00	111,920.81	193,823.19
605 GPS Vehicle Tracking System	18,000.00	8,367.30	1,394.55	9,761.85	8,238.15
706 Human Resources - Operational	428,654.00	208,566.32	0.00	208,566.32	220,087.68
707 Workplace Relations/Safety	57,000.00	16,259.29	27,104.29	43,363.58	13,636.42
708 Recruitment	78,000.00	14,303.72	1,858.59	16,162.31	61,837.69
712 Organisational - Operational	(768,848.00)	(487,805.93)	268,468.17	(219,337.76)	(549,510.24)
714 Finance - Operational	830,181.00	361,014.42	0.00	361,014.42	469,166.58
716 Rates & Charges	(26,466,860.00)	(26,658,955.28)	10,531.46	(26,648,423.82)	181,563.82
717 Corporate Services - Operational	189,861.00	49,435.68	0.00	49,435.68	140,425.32
746 Information Technology - Operational	2,211,777.00	401,152.24	201,542.46	602,694.70	1,609,082.30
750 Registry - Operational	181,898.00	79,358.80	0.00	79,358.80	102,539.20
804 Elected Members	307,460.00	120,192.48	3,500.00	123,692.48	183,767.52
805 35 Wilkinson Street	8,000.00	(13,025.59)	38,595.91	25,570.32	(17,570.32)

Alice Springs Town Council

Income & Expenditure By Council Objective as at 31 December 2020

Strategic Objective 4 -Dynamic Council

	<u>Annual Budget</u>	<u>YTD Actuals</u>	<u>Committed</u>	<u>YTD Actual + Committed</u>	<u>Variance</u>
806 Elected Member Training - SPG	0.00	285.75	0.00	285.75	(285.75)
807 LGANT	58,000.00	54,591.25	0.00	54,591.25	3,408.75
808 Leadership & Management - CEO	71,500.00	33,779.76	9,370.76	43,150.52	28,349.48
812 CEO Office - Operational	335,008.00	199,625.77	2,272.73	201,898.50	133,109.50
818 Management - Operational	988,598.00	469,213.25	0.00	469,213.25	519,384.75
840 Meeting Support & Circulation	6,500.00	8,443.06	623.48	9,066.54	(2,566.54)
842 Mayor's Office	132,455.00	57,640.45	365.75	58,006.20	74,448.80
846 Civic Activities	39,000.00	7,337.41	3,360.79	10,698.20	28,301.80
860 COVID-19 - 2020	0.00	(140,911.16)	20,669.73	(120,241.43)	120,241.43
941 Recoverable Workers Compensation	0.00	6,997.71	0.00	6,997.71	(6,997.71)
955 Uniform Subsidy	1,000.00	0.00	0.00	0.00	1,000.00
Objective 4 Total	(16,532,670.00)	(23,390,086.58)	854,378.52	(22,535,708.06)	6,003,038.06
Report Total	0.00	(21,789,552.54)	4,855,235.80	(16,934,316.74)	16,934,316.74

ALICE SPRINGS TOWN COUNCIL

Regional Waste Management Facility Financial Performance
For the period ended 31 December 2020

	YTD Actual	Annual Budget		Actual % of Annual Budget	Expected % of Annual Budget
Revenue					
Sales - Rediscovery Centre	190,304	260,000	●	73.19%	50.00%
User Charges & Fees - Weighbridge	2,097,954	2,998,644	●	69.96%	50.00%
<i>User Fees broken down as follows;</i>					
- Residential	87,124				
- Commercial	2,010,830				
Bulk Recycling	16,006	50,000	●	32.01%	50.00%
Town Camp funding	118,707	215,830	●	55.00%	50.00%
Cardboard processing facility	17,364	10,000	●	173.64%	50.00%
Proceeds from sale of vehicles	-	22,500			
Transfer from reserves	323,625	317,500			
Total Revenue	2,763,960	3,874,474		71.34%	
Expenditure					
Employee Costs	1,032,595	1,969,475	●	52.43%	50.00%
Materials & Contracts	294,893	688,500	●	42.83%	50.00%
Water Consumption	4,124	20,000	●	20.62%	50.00%
Advertising	1,080	11,000	●	9.82%	50.00%
Advertising - covered by transfer from reserves funding	5,850	-			
Courier & Freight	6,000	31,000	●	19.35%	50.00%
Vehicle Registration	-	10,000	●	0.00%	50.00%
Vehicle Repairs	55,684	95,000	●	58.62%	50.00%
Fuel & Oils	50,113	125,000	●	40.09%	50.00%
Electricity	6,683	16,500	●	40.50%	50.00%
Capital expenditure - operational	47,187	100,000	●	47.19%	50.00%
Capital expenditure - plant changeover	307,696	340,000	●	90.50%	100.00%
Cardboard Facility	120	25,000	●	0.48%	50.00%
Signage	7,498	10,000	●	74.98%	50.00%
Tools & Equipment	10,096	20,000	●	50.48%	50.00%
Vandalism	-	5,000	●	0.00%	50.00%
Town Camp	27,775	120,000	●	23.15%	50.00%
Insurance	78,560	75,000	●	104.75%	100.00%
Total Expenditure	1,935,954	3,661,475		52.87%	
Net Operating Position	828,006	212,999			

ALICE SPRINGS TOWN COUNCIL

Regional Waste Management Facility Financial Performance For the period ended 31 December 2020

NOTE:

Above operating position is exclusive of

- Depreciation
- Committed expenditure of \$252,263

Income notes

- NTG Town Camp - 55% of funding has been released to date, remaining 45% due for release Dec 2020 - as at month end not yet received

Expenditure notes

Overspent based on expected budget

- Insurance: actual costs higher than anticipated budget costs largely attributable to revaluation 1 July 2019
- Vehicle repairs: higher costs than budgeted at this point in the year. Loader and Compactor repairs
- Signage: higher costs mainly in relation to complying with licensee requirements
- Tools & equipment: purchases to assist in fixing RWMF's own machines
- Capital expenditure: all equipment per the plant changeover list have been purchased
- Employee costs are slightly ahead of expectation as at this point of the year; 3rd instalment of workers compensation insurance was paid during the month

Underspent based on expected budget

- Advertising: commitments are in place for this
- Courier & freight: expected costs lower than budgeted

ALICE SPRINGS TOWN COUNCIL
Aquatic and Leisure Centre Financial Performance
For the period ended 31 December 2020

	YTD Actual	Annual Budget	Actual % of Annual Budget	Expected % of Annual Budget
Operating Activities				
Revenue from Operating Activities				
Kiosk Income	48,887	100,000	48.89%	50.00%
Merchandise Sales	25,628	55,000	46.60%	50.00%
Pool Activities	347,551	635,000	54.73%	50.00%
Other Operating Revenues - <i>Includes reimbursements, insurance claims, Vacation Care, Rental Income, Function Income, Business Income</i>	7,530	10,000	75.30%	50.00%
Total Operating Revenue	429,596	800,000	53.70%	
Expenses from Operating Activities				
Employee Costs	802,824	1,790,636	44.83%	50.00%
Materials & Contracts	125,928	368,500	34.17%	50.00%
Electricity	159,636	255,000	62.60%	50.00%
Trisley's Hydraulic Services - servicing costs	996	150,000	0.66%	50.00%
<i>Trisley's Hydraulic Services - servicing costs covered by transfer from reserve funds</i>	29,230	-		
Gas	47,442	130,000	36.49%	50.00%
Kiosk Expenditure	30,618	85,000	36.02%	50.00%
Other Operating Expenses - <i>Includes postage, telephone etc.</i>	4,899	19,600	24.99%	50.00%
Water Consumption & Sewerage Charges	46,289	81,000	57.15%	50.00%
Insurance	67,762	65,000	104.25%	100.00%
Merchandise Expenditure	6,521	40,000	16.30%	50.00%
Cleaning Consumables	15,514	38,000	40.83%	50.00%
Advertising	2,413	30,000	8.04%	50.00%
<i>Advertising - covered by transfers from reserve funds</i>	11,745	-		
Consulting Fees	-	15,000	0.00%	50.00%
Courier & Freight	428	12,000	3.57%	50.00%
Vehicle Expenses	85	1,500	5.64%	50.00%
Total Operating Expenditure	1,352,329	3,081,236	43.89%	
Add: Capital Activities				
Capital	24,022	45,000	53.38%	50.00%
<i>Capital - covered by transfers from reserve funds</i>	124,444	-		
Capital Position	148,466	45,000	53.38%	
Add: Transfers from Reserves				
ASALC - Operational	180,867	-		
Total Transfer from Reserves	180,867	0		
Total Net Operating Position	(890,333)	(2,326,236)		

Notes**Materials & Contracts includes costs;**

- Various Facility Maintenance as and when required
- Pool chemical purchases
- Trisley regular servicing costs have been impacted by travel restrictions

Operating Expenses

- Insurance is paid in full at the beginning of the year
- Vehicle expenses are generally expended when the annual registration occurs in May
- Water and electricity costs are slightly higher than expected at this point in the year

In Kind Support

- Please see the attached table for current year in-kind support

Above operating position is exclusive of

- Committed expenditure of \$71,227
- Grant funded programs and Kiosk/Changeroom refurbishment works

Alice Springs Aquatic & Leisure Centre
In-Kind Support - as provided by ASALC Manager
2020-2021

Event	Date	Support Given	Value
School Holiday prizes	Sept 20	5 x child passes	\$20.50
School Holiday prizes	Sept 20	5 x adult passes	\$33.25
Animal Shelter Christmas raffle	Nov 20	4 x family passes	\$69.40
Total			\$123.15

Note

- In Kind Support cannot be included in actual figures on Budgeted Statement of Financial Performance. This is included as information for Council.

ALICE SPRINGS TOWN COUNCIL

Alice Springs Public Library Financial Performance For the period ended 31 December 2020

	YTD Actual	Annual Budget	Actual % of Annual Budget	Expected % of Annual Budget
Operating Activities				
Revenue from Operating Activities				
User fees and charges - <i>includes internet & photocopying income</i>	13,392	24,000	55.80%	50.00%
Public Library funding	626,916	630,708	99.40%	100.00%
Total Operating Revenue	640,308	654,708	97.80%	
Expenses from Operating Activities				
Employee costs	730,092	1,470,870	49.64%	50.00%
Consulting fees	-	100,000	0.00%	50.00%
Contract material and labour	7,317	80,000	9.15%	50.00%
Materials for collection and lending	15,910	62,000	25.66%	50.00%
Electricity	6,751	20,000	33.75%	50.00%
Children & youth events	3,154	20,000	15.77%	50.00%
General events	172	15,000	1.15%	50.00%
Other materials - <i>includes stationery, printing & memberships</i>	3,837	18,000	21.31%	50.00%
<i>Printing - covered by transfers from reserves funds</i>	8,580			
Other operating expenses - <i>includes professional development, courier & freight, postage etc</i>	6,122	12,050	50.80%	50.00%
Office and other equipment	345	12,000	2.88%	50.00%
Vandalism	2,226	10,000	22.26%	50.00%
Food and catering	855	10,000	8.55%	50.00%
Advertising	661	4,000	16.53%	50.00%
Total Operating Expenditure	786,023	1,833,920	42.86%	
Add: Capital Activities				
Capital	-	230,000	0.00%	50.00%
<i>Capital - covered by transfer to reserves funds</i>	21,697			
Capital Position	21,697	230,000	0.00%	
Add: Transfers from Reserves				
Operational	35,567			
Total Transfer from Reserves	35,567	0		
Total Net Operating Position	(131,845)	(1,409,212)		

Notes

Above net operating position excludes any grant income/expenses

Above operating position is exclusive of

- Committed expenditure of \$30,528
- NTG funding slightly lower than budgeted - variance \$3,792

Expense notes

Other operating expenses - higher than expected budget due to provision of executive training for staff (100% of professional development budget expended)

REPORT

Report No. 295/21 cncd

TO: ORDINARY COUNCIL MEETING – 28 JANUARY 2021
SUBJECT: COMMERCIAL RATES CONCESSION CERTIFICATION
AUTHOR: MANAGER FINANCE – MEL BENNETT

EXECUTIVE SUMMARY

The Department of the Chief Minister and Cabinet – Local Government and Community Development have released the Commercial Rate Replenishment Program for the purpose of allocating funding to Councils that have provided a once-off rate concession to eligible commercial ratepayers under the adopted 'Public Benefit Concessions Policy for Commercial Ratepayers.'

For Council to access the Program, this report is provided for Council to formally authorise the CEO to sign the certification.

RECOMMENDATION

That it be a recommendation to Council:

That Council authorise the CEO to sign the certification of rates concession provided to eligible commercial ratepayers on behalf of Council and submit to the Department of the Chief Minister and Cabinet by 31 January 2021 to access the Commercial Rate Replenishment Program.

REPORT

1. BACKGROUND

The Department of the Chief Minister and Cabinet – Local Government and Community Development (the Department) provided Special Community Assistance and Local Employment Program (SCALE) funding for COVID-19 related expenditure and recovery. It was previously noted that as part of this funding, there was a requirement to adopt the 'Public Benefit Concessions Policy for Commercial Ratepayers.'

It was originally thought as part of this funding that the concessions provided to commercial ratepayers were eligible under this SCALE funding. It was advised by the Department that as part of the November acquittal submitted that the concessions provided for Commercial Hardship would be eligible under the Commercial Rate Replenishment Program (the Program). The funding guidelines of this Program were received 23 December 2020.

A requirement of the Program is that the certification be laid before Council and that that the minutes of the Council Meeting record the acknowledgement by Council of the Certification and subsequent consent to the Certification.

2. DISCUSSION

A copy of the Certification is attached and includes the following information as required by the Program;

1. Total number and value of commercial rates levied for 2020-2021
2. Total value of rates levied and number of lots eligible for concession
3. Difference in rates levied on eligible concessional lots between 2020-2021 and 2019-2020
4. Certification that waivers were only for a three-month period
5. Certification that the waivers were based on the annual levies in 2019-2020
6. Certification that evidence of approved rate concessions are available for inspection if required.

3. POLICY IMPACTS

- Pandemic Financial Hardship Assistance Policy.
- Public Benefit Concessions Policy for Commercial and Residential Ratepayers.

4. FINANCIAL IMPACTS

Council approved a total rates concession amount of \$273,165.92 for 51 eligible commercial properties to 31 December 2020.

5. SOCIAL IMPACTS

These concessions provided to commercial ratepayers assisted those businesses and landlords who had businesses impacted by COVID-19.

6. ENVIRONMENTAL IMPACTS

Nil

7. PUBLIC RELATIONS

Nil

8. ATTACHMENTS

Attachment A – Certification of rates concession provided to eligible commercial ratepayers 2020-2021



Mel Bennett
MANAGER FINANCE

Certification of rates concession provided to eligible commercial rate payers 2020-21

ALICE SPRINGS TOWN COUNCIL

FILE NUMBER: _____

CONCESSIONAL RATES CERTIFICATION REPORT FOR THE PERIOD ENDING 31 DECEMBER 2020

Eligible Approved quarterly commercial rates levied in 2020-21 (<i>based on 2019-20 rates</i>) (A)	\$ 273,165.92
Total Quarterly Actual Concession Given	\$ 273,165.92
Minimum Council contribution (i.e. minimum 25%)	\$ 273,165.92

Council Level Statistics

Total 2020-21 Annual Commercial Rates levied	\$ 4,498,065
Total number of commercial lots levied	1,080
Eligible quarterly commercial rates levied based on 2020-21 declaration (B)	\$273,165.92
Difference in 2020-21 rates levied compared to 2019-20 rates levied for eligible lots (i.e. A-B)	\$ Nil

Total number of eligible commercial properties: 51
Total value of rates levied on eligible commercial properties: \$ 1,209,314

We certify that the Alice Springs Town Council

- provided the **eligible commercial rate payers** with a three-month waiver in 2020-21 Yes ☒ No ☐
- the waiver was based on the annual rate declared for respective allotments in 2019-20 Yes ☒ No ☐
- evidence pertaining to council's approval of rate concession is available for inspection if required Yes ☒ No ☐

Certification report prepared by Mel Bennett 12/01/2021

Laid before the Council at a meeting to be held on 28/01/2020

Copy of minutes attached (Yes/TBA)

CEO or CFO/...../2021

DEPARTMENTAL USE ONLY

Concessions conforms to purpose Yes ☐ No ☐

Amount of eligible rate concession to be reimbursed to council \$ _____

CERTIFICATION ACCEPTED Yes ☐ No ☐
Omor Sharif – Grants and Rates Officer/...../2020

RECOMMENDED Donna Hadfield – Manager Grants Program/...../2020

REIMBURSEMENT AMOUNT APPROVED - Meeta Ramkumar – Senior Director Sustainability and Compliance/...../2020

REPORT

Report No. 296/21 cncl

TO: ORDINARY COUNCIL MEETING – 28 JANUARY 2020
SUBJECT: SCALE FUNDING – UPDATE REPORT
AUTHOR: MANAGER FINANCE – MEL BENNETT

EXECUTIVE SUMMARY

This report provides an update on the Special Community Assistance and Local Employment Program (SCALE) funding for COVID-19 related expenditure and recovery received by the Department of Chief Minister and Cabinet – Local Government and Community Development (previously Department of Local Government, Housing and Community Development (DLGCD)).

RECOMMENDATION

That it be a recommendation to Council:

That this report be noted

REPORT

1. BACKGROUND

At the Ordinary Meeting held on 27 April 2020, Council accepted funding from the Northern Territory Government under the Special Community Assistance and Local Employment – SCALE. This funding totalled \$761,200, and in addition to this funding, the Northern Territory Government required Council to repurpose \$18,702.53 of unspent Special Purpose Grants towards this SCALE program. The total of SCALE funds received was \$779,902.53.

Council has been granted an extension to 31 March 2021 for all SCALE funds to be expended.

2. DISCUSSION

As at the date of this report, Council has spent, or committed to spend a total of \$699,017.82 in SCALE funding related expenditure, as well as \$273,165.92 in commercial hardship assistance. As advised by the Department, funding for the commercial hardship can be accessed through their once off Commercial Rate Replenishment Program which has recently been released. It was previously believed that this would be an eligible expense under SCALE. With commercial hardship being funded separately, and should all commitments be realised, this leaves a balance of SCALE funding of \$80,884.71.

Expense type	SCALE funding	Total
Additional cleaning, sanitising, disinfecting and maintenance of communal areas and other operational expenses	\$345,489.09	\$345,489.09
Business continuity services (<i>laptops, streaming equipment and other technology upgrades</i>)	\$212,556.01	\$212,556.01
Media and communication	\$6,629.00	\$6,629.00
Social and community support	\$134,343.72	\$134,343.72
TOTAL	\$699,017.82	\$699,017.82

3. **POLICY IMPACTS**

The non-commercial and commercial hardship concessions relate to the implementation of the Pandemic Financial Hardship Assistance Policy and Public Benefit Concessions Policy for Commercial and Residential Ratepayers.

4. **FINANCIAL IMPACTS**

Considering the above actual expenditure and commitments, the balance of SCALE funding is as follows;

	Total funding	Total expenses	Balance of funding
SCALE funding	\$779,902.53	(\$699,017.82)	\$80,884.71
Total	\$779,902.53	(\$699,017.82)	\$80,884.71

As advised by the Northern Territory Government, the SCALE funding has been granted a further extension of time to 31 March 2021.

5. **SOCIAL IMPACTS**

The increased support measures during the Pandemic period contribute to the quality of life for residents of Alice Springs, ensuring Alice Springs continues to be a great place to live during these uncertain times.

6. **ENVIRONMENTAL IMPACTS**

Nil

7. **PUBLIC RELATIONS**

Nil

8. **ATTACHMENTS**

Nil

A handwritten signature in black ink, appearing to read 'Mel Bennett', enclosed within a large, loopy circular flourish.

Mel Bennett
MANAGER FINANCE



Parliament House
State Square
Darwin NT 0800
chief.minister@nt.gov.au

GPO Box 3146
Darwin NT 0801
Telephone: 08 8936 5500
Facsimile: 08 8936 5576

Mayor Damien Ryan
Alice Springs Town Council
PO Box 1071
ALICE SPRINGS NT 0871

Dear Mayor Ryan

I write in response to a recent letter from Mr Robert Jennings, Chief Executive Officer of the Alice Springs Town Council.

Keeping our community safe is a priority of my Government which is why we have invested more than any other Government in police, youth after hours services, and youth diversion.

We have invested in a new youth outreach workforce and funded more options for police and courts than ever before – reforming youth detention, and implementing programs like boot and work camps, victim offender conferencing and Back on Track.

We have put in place an after-hours youth strategy including a youth outreach workforce and youth night patrols and expanded hours for youth drop in centres. It includes Tangentyere's Looking after Kids program operating three nights a week until 3 am, as well as security patrols in the CBD.

There is always more to do, that's why in October we set up Strike Force Viper with a focus on property crime. In November through to March, when there are more kids about and more people coming into town, we will put in place police Operation Shorewood focused on crime and anti-social behaviour in the CBD.

While this has been a priority for my Government, I do agree that everyone has a role to play in community safety and I invite the Alice Springs Town Council to join us in our efforts in this space. The Council has many options available for youth and community activities and Government has offered funding for facilities that will engage the town's youth.

While the Northern Territory Government has been very active in working to address community safety, social and economic challenges, many of these can only be achieved with the cooperation of Council.

Please contact Mr Brent Warren, Regional Executive Director Central Australia, CM&C on 8999 2433 if you would like to discuss how the Alice Springs Town Council can also work

to make Alice Springs safer and to better coordinate with the Northern Territory Government agencies on these matters.

I look forward to working with you to deliver better outcomes for the people of Alice Springs.

Yours sincerely



MICHAEL GUNNER

19 JAN 2021

Month	Agenda Item Number	Agenda Item Description	Resolution	Resolution No.	Assigned to	Status	Comments
Oct-19	13.2.7	<p>Volunteer Resource Centre (Agenda Item 9.6) Report No. 185/ccs (MCCD)</p> <p>This report investigates Council financing a trial pop-up Volunteer Resource Centre in collaboration with Volunteering SA&NT.</p> <p>Moved - Councillor Cocking Seconded - Councillor de Brenni</p>	That Council develop a business case for supporting a long-term sustainable development of Volunteering in Alice Springs.	20641	Kim Sutton	In Progress	Kim Sutton and Jeanette Shephard are working on report that provides feedback and summaries, following recent work to survey the needs of the local volunteering sector. It will be presented at the 28/1/21 Ordinary Meeting
Jan-20	16.3	<p>Councillor Banks - Support for the Red Tails/Pink Tails Right Tracks program</p> <p>Moved - Councillor Banks Seconded - Councillor Price</p>	That Council supports working with the Red Tails/Pink Tails Right Tracks program in developing an MOU that delivers short-term needs and sets a long-term strategy that is presented to Council for consideration.	20787	Scott Allen	In Progress	Director Scott Allen provided a verbal feedback on the MOU from RT/PT. Council has received a draft version of the MOU
Apr-20	13.2.3	<p>13.2.3 Library Strategic Review (Agenda Item 9.2) Report No. 70/20cd (MLS)</p> <p>Moved - Councillor Cocking Seconded - Councillor Satour</p>	<p>A. The Library Strategic Review Report and Library Strategic Plan 2020-2024 be received and noted.</p> <p>B. As a part of Council Master Plan deliverables, the development of a design brief for a new or significantly upgraded Public Library facility be considered for prioritisation in the FY2020/21 Budget for \$100,000 and be completed by June 2021.</p> <p>C. Infrastructure and building maintenance identified in the Library Strategic Plan 2020-2024 for a combined cost of \$205,000 be carried out at the earliest possible opportunity in FY2020/21.</p> <p>D. Regular updates on progress against the Library Strategic Plan 2020-2024 be provided through the Library monthly report.</p>	20905	Kim Sutton	In Progress	<p>A. Completed - Strategic Review and community consultation B. In Progress - Library Extension brief drafted by Director CDU and currently establishing a Library Extension Working Group to progress the concept design. C. Works planned for completion by end March 2021, in time for Easter School Holidays. D. In progress - next report being presented to Council on 28/1/21</p>

Apr-20	13.3.5	13.3.5Illegal Rubbish Dumping (Agenda Item 9.4) Report No. 60/20 ts (DTS) Moved - Councillor Melky Seconded - Councillor Auricht	That Council endorses Officers to negotiate with NTG to create a partnership that offers financial incentives for the successful prosecution of illegal dumping.	20918	Scott Allen	In Progress	Meeting conducted, follow up meetings required
Apr-20	13.3.12	13.3.12Cemeteries Advisory Committee - Impact of COVID-19 on Funeral Attendance (Agenda Item 10.3.1) Moved - Councillor Melky Seconded - Councillor Auricht	That Council Officers spend up to \$20,000 including GST from the Cemeteries budget (42) for live streaming in the Chapel to allow the public to access funerals remotely due to the impact of COVID-19.	20925	Sabine Taylor	In Progress	Equipment has been purchased for livestreaming awaiting a contractor to install and appropriately integrate with current technology systems. Anticipated implementation date end of February 21.
Jun-20	13.3.13	Live Streaming in the Garden Cemetery Chapel (Agenda Item 10.3.1) Moved – Councillor Melky Seconded – Councillor de Brenni	That Council investigate the installation of cameras at the Garden Cemetery Chapel for the future live streaming of Funeral Services and prepare as a shovel-ready project.	21036	Scott Allen	In Progress	Costings being obtained by Council Officers
Jun-20	13.3.14	Installation of lights at Jim McConville Oval (Agenda Item 11.1) Moved – Councillor Melky Seconded – Councillor de Brenni	That Council undertake public consultation for the installation of lights at Jim McConville Oval.	21037	Scott Allen	In Progress	Public consultation - Stage 1 completed, Council Report - December 2020 Council Ordinary Meeting, Second consultation to be conducted
Jul-20	13.1.6	NTG Funding Proposal for Local Business Stimulus Initiative – COVID-19 (Agenda Item 9.5) Report No. 167/20 cs Moved – Councillor Auricht Seconded – Councillor de Brenni	That Council commit \$200,000 from the COVID-19 Reserve for the purpose of providing local business discount vouchers through the implementation of a rebranded version of the 'MyDarwin' stimulus initiative in Alice Springs, subject to the successful application for matched funding from the NT Government.	21076	Sabine Taylor	Completed	myAlice initiative has been launched with a report going to 28 January Ordinary Council meeting.
Jul-20	13.2.3	ASTC Art Collection - Report on Activities 2019/20 (Agenda Item 9.2) Report No. 152/20cd (MCCD) Moved – Councillor Cocking Seconded – Councillor Price	That Officers present to Council a report detailing the go-forward plan on how to display the ASTC Art Collection more often, to include suggestions for the appropriate presentation of these art-works for community.	21079	Jeanette Shepherd	Completed	Recommendation endorsed by Council. Council officers implementing endorsed public art collection display plan.
Jul-20	13.3.7	Action Items - Acting Director Technical Services (Agenda Item 10.1.1) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That Council Officers investigate the design, cost and rebuilding of shade structures on the outdoor netball courts	21095	Scott Allen	In Progress	Investigations ongoing

Jul-20	13.3.10	Tucker Park (Agenda Item 10.2.1) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That proposed plans for both stage 1 (\$80,600) and stage 2 (\$38,480) of Tucker Park be endorsed and plans proceed and be funded from the Parks & Playgrounds Reserve Budget.	21098	Scott Allen	In Progress	footpath installation completed, mulch to be spread, bubbler installed, playground equipment ordered
Jul-20	13.3.11	Oleander Park (Agenda Item 10.2.2) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That proposed plans for both stage 1 (\$57,560) and stage 2 (\$42,510) of Oleander Park be endorsed and plans proceed and be funded from the Parks & Playgrounds Reserve Budget.	21099	Scott Allen	In Progress	footpath installation completed, mulch to be spread, bubbler installed this week, playground equipment ordered
Jul-20	13.3.13	Madigan Park (Agenda Item 10.2.4) Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That Council Officers advance to the second stage of community consultation for the potential development of Madigan Park.	21101	Scott Allen	In Progress	Madigan Park public information and feedback session advertised and arranged for Wednesday 12 August 2020 - onsite.
Aug-20	13.2.3	Skate Park Mural Project (Agenda Item 9.2) Report No. 191/20cd (MCCD) This report is in regards to developing a mural at the Alice Springs Skate Park. Moved – Deputy Mayor Cocking Seconded – Councillor Auricht	That Council endorses the installation of a mural at the Alice Springs Skate Park, with a budget of \$4,000 GST excl.	21145	Kim Sutton	In Progress	Installation of the artwork is scheduled for early January 2021.
Aug-20	13.2.4	Ranger Vehicle Ergonomics (Agenda Item 9.3) Report No. 192/20cd (RU) This report recommends a mechanical animal lifter to alleviate the work health and safety (WHS) issues to Rangers relating to dog bite and potential musculoskeletal injury when securing uncooperative animals in the vehicle mounted cages. Moved – Deputy Mayor Cocking Seconded – Councillor Price	That Council approves the replacement of the current animal management service cages on the Ranger vehicles with ergonomically approved mechanical animal lifting devices.	21146	Sabine Taylor	In Progress	In regular contact with CJM attachments. Working through the required attachments for the K- Cube.

Aug-20	13.3.5	<p>Todd Mall Entrance - Re-Award Tender (Agenda Item 20.4) CONFIDENTIAL Report No. 179 / 20ts (DTS) Item transferred from Confidential Agenda Item 26.3.5</p> <p>This report provides Council with an update regarding proposed change of the contractor due to price increases for the Todd Mall Entrance Signage Project.</p> <p>Moved – Councillor Melky Seconded – Deputy Mayor Cocking</p>	That Council endorse Blueprint Constructions to construct the Todd Mall Entrance Sign.	21177	Scott Allen	In Progress	Works commenced, completed by February 2021
Aug-20	14.4.2	<p>Climate Action Plan Update Report No. 203/20 cncl</p> <p>Moved – Deputy Mayor Cocking Seconded – Councillor Auricht</p>	<p>A. Investigate potential options for managing waste associated with the renewable energy industry.</p> <p>B. Advocate for a national approach the management of waste associated with the renewable energy industry.</p> <p>C. That the Environmental Advisory Committee are included in the process.</p>	21157	Charlotte Klempin	Completed	Letter drafted to LGANT (with input from EAC) to request that LGANT advocate on Council's behalf in regard to a National Approach to Renewable Energy Waste.
Sep-20	13.3.4	<p>Lyndavale Park (Agenda Item 10.1.1)</p> <p>Moved – Councillor Melky Seconded – Councillor de Brenni</p>	That Council Officers work in partnership with the Larapinta Child & Family Centre to ascertain costs and to determine potential stages for development ready for the next meeting.	21197	Scott Allen	In progress	Council is awaiting additional information, Larapinta Child and Family Centre have indicated that they will request Council to partly fund the project in the vicinity of \$250,000.00 to which Council will be asked to contribute the full amount as a 4 stage project
Sep-20	13.3.5	<p>Madigan Park (Agenda Item 10.1.2)</p> <p>Moved – Councillor Melky Seconded – Councillor Satour</p>	That Council Officers undertake a feasibility study and relevant planning processes towards the potential subdivision and development of Madigan Park.	21198	Scott Allen	In progress	Feasibility Study to be presented to PAC

Oct-20	13.3	<p>Animated Signs Visible from Roads within Alice Springs Municipality Report 227 / 20 cncl (MI)</p> <p>This report is to provide Usage of flashing lights or flashing lights in an animated sign including variable message boards visible from roads within Alice Springs Municipality.</p> <p>Moved - Councillor de Brenni Second – Councillor Cocking</p>	That Council review the Erection of Signs Policy	21231	Stephen Baloban	In Progress	Workshop to be conducted, proposed for early 2021
Oct-20	17.1	<p>17.1Councillor Satour – Torres Strait Islander Flag on Anzac Hill Discussion was had around raising the Torres Strait Island flag on Anzac Hill, and the options of doing so in line with the Flag Protocol.</p> <p>Moved – Councillor Satour Second – Councillor de Brenni</p>	That Alice Springs Town Council proceeds with installation of a fourth flag pole on Anzac Hill to display the Torres Strait Islander flag.	21244	Scott Allen	In progress	Key stakeholders have been engaged for comment - RSL, AAPA and Heritage. Applications for works have been submitted with AAPA and Heritage. Letter received from RSL.
Oct-20		<p>Discussion of Creative Arts Recovery Grants Applications (Agenda Item 5.1)</p> <p>RESOLVED: That it be a recommendation from the Creative Arts Recovery Grants Committee to Council:</p> <p>Moved – Councillor Cocking Seconded – Councillor de Brenni</p>	<p>That grants pursuant to Council's Creative Arts Quick Response Recovery Grants be approved in respect of the following applications for the fourth round of funding:</p> <p>1.Camille Bernardino\$2,000Individual artistTo record and produce a music EP of 7-10 tracks with a local music producer, using local artists. 2.GUTS Dance\$5,000Arts organisationResearch and development of new dance works. Various modes of working will be used, including traditional research practices (investigating written texts, video and still image), as well as choreographic experimentation and movement improvisation.</p>	21266	Kim Sutton	In progress	Six (6) rounds have now been delivered and there is \$17k remaining. A paper is going to Council on 8 December with recommendations to hold an 8th and final Round, alongside the Community Grants in 2021.

Nov-20	12.8	<p>12.8.Risk Management and Audit Committee Interview Panel Report 237 / 20 cncl (R&CO)</p> <p>This report provides recommendations, subject to approval of the revised Terms of Reference also presented at this meeting, for Council to establish an interview panel as part of the Expression of Interest process to appoint new independent external members for the Risk Management and Audit Committee.</p>	<p>It is recommended that Council</p> <p>A.Establish an interview panel, consisting of three (3) members, who will review nominations and interview for the positions of Independent Chairperson and Independent Member of the Risk Management and Audit Committee.</p> <p>B.Appoint the following individuals as members of the Risk Management and Audit Committee interview panel:</p> <ul style="list-style-type: none"> •Councillor Melky •CEO •Director Corporate Services. 	21295	Jodie Summers	In progress	EOI's close on 29 November 2020. First meeting of Interview Panel conducted after advertising
Nov-20	12.11	<p>MyAlice Update Report No. 239 / 20 cncl (MF) Item transferred from CONFIDENTIAL Agenda Item 25.3 into OPEN This report is to provide Council with an update on the implementation of the local business voucher scheme ('MyAlice').</p>	<p>1.That this report be received and noted.</p> <p>2.That Council approve the transfer of \$200,000 from the COVID-19 reserve to match the \$200,000 contribution from Northern Territory Government to fund the local business voucher scheme ('MyAlice').</p> <p>3.That Council approve one (1) full time Project Manager for a period of six (6) months to coordinate major COVID-19 projects to be funded from COVID-19 reserves.</p> <p>4.That Council approve one (1) full time Administration Officer position for a period of six (6) months to coordinate the local business voucher scheme ('MyAlice') to be funded from COVID-19 reserves.</p>	21300	Mel Bennett	In Progress	A project team have been established for myAlice. Recruitment of a Admin Officer is in progress.
Nov-20	13.2.1	<p>Outdoor Netball Resurfacing and Rebuild Options (Agenda Item 3.2.1)</p>	<p>That Council undertakes a professional geotechnical and foundational analysis of the Outdoor Netball Courts and Tennis Courts at an estimated cost of \$17k per facility, to be funded through the SFAC budget</p>	21302	Takudzwa Charlie	In Progress	Geotechnical Assessment to be conducted

Nov-20	13.2.3	Electric Scoreboards - Albrecht Oval (Agenda Item 3.2.4)	1.That Council approve the purchase and installation of a replacement scoreboard at Albrecht Oval at a cost of \$50k from the SFAC budget, and 2.That Council approve the purchase of one mobile trailer mounted scoreboard at a cost of \$33k from the SFAC budget	21304	Takudzwa Charlie	In Progress	Scoreboard Ordered
Dec-20	14.2.4	Community Engagement Model Report No. 283/20 cncI Moved – Councillor Cocking Seconded – Councillor de Brenni	That Council progress discussions with democracyCo to develop a business case for a community engagement model to be trialled across Alice Springs.	21373	Kim Sutton	In progress	Handed over to Kim beginning January.
Dec-20	14.3.1	14.3.1Art Display Plan 2020-21 Report No. 269/20cncI (MCCD) Moved – Councillor de Brenni Seconded – Councillor Auricht	That the Council expands the display of the ASTC owned artworks within the Araluen Collection in the community through the following ways: 1.Display artworks in additional accessible locations at Council facilities (Alice Springs Public Library and Civic Centre reception area). 2.Pilot a program to display items owned by ASTC in appropriate community spaces. 3.Approve use of up to \$26K from the Todd Mall Promotions budget to organise a Pop-Up Gallery before 30 June 2021 in the CBD.	21374	Jeanette Shepherd	In progress	Jeanette and CCDU to plan event after she returns from leave (18/1/21)
Dec-20	14.3.3	14.3.3Creative Arts Recovery Grants Update Report No. 284/20cncI (MCCD) Moved – Councillor Satour Seconded – Councillor Melky	a)That Council supports the remaining \$17,000 GST excl. of the Creative Arts Recovery Grants program be used for a final grant round, advertised as part of Council's 2021 Community Grants Program, but observing the existing Terms of Reference for this program. b)The \$17,000 GST excl. be expended in this grant round and the committee reformed to assess the remaining \$17,000 GST excl.	21376	Jeanette Shepherd	In progress	

Dec-20	14.3.5(1)	CBD 'Welcome' Banners (Agenda Item 5.3) Moved – Councillor Cocking Seconded – Councillor Satour	That Council accepts the quote from Coleman Printing for \$2,656.50 (GST incl.) to replace 23 Welcome banners around the CBD.	21379	Jeanette Shepherd	In progress	
Dec-20	14.3.5(3)	Sponsorship Application – FABalice Festival (Agenda Item 7.3) Moved – Councillor Cocking Seconded – Councillor Satour	That Council support the application from FABalice to the value of \$15,000 (exc. GST) towards the FABalice Festival on 13 March 2021.	21381	Kim Sutton	In progress	Grant approved and sent. Awaiting fulfilment report following the event.
Dec-20	14.4.4	Smart Trees Project Report No 259 / 20 cncl (MTS) This report provides Council with an update regarding the Smart Trees Project, and seeks approval to progress the project to the next stage. Moved – Councillor Auricht Seconded – Councillor Cocking	That Council endorse the public consultation (Option / Image 1) regarding the Smart Trees Design Options with the designs emailed to Elected Members 2. That Council approve Officers to install a prototype in Frank McEllister Park 3. That Council approves the construction of the prototype by a local steel fabrication company via tender process	21387	Scott Allen	In Progress	
Dec-20	14.4.5	Proposed Traffic Calming in the Todd Mall Report No 260 / 20 cncl (SPO) This report is in response to the request to investigate the installation of retractable and fixed bollards and other traffic calming devices to stop hazardous vehicles entering Todd Mall during events. Moved – Councillor Melky Seconded – Councillor Auricht	That Council approves the proposed locations of the hazardous vehicle management devices in the Todd Mall 2. That Council approves the installation costs of up to \$50,000.00 from the Capital Infrastructure Reserve	21388	Scott Allen	In Progress	Works to be completed by Depot, Bollards to be ordered, planter boxes and rocks have been installed
Dec-20	14.4.6	Jim McConville Sports Field Lighting Towers Report No 261 / 20 cncl (PAO) This report is in regard to the public consultation for the proposed new sports field lighting at Jim McConville Oval Moved – Councillor Melky Seconded – Councillor de Brenni	That Council conduct a second public consultation with the community regarding the installation of four new lighting towers at Jim McConville Oval	21389	Scott Allen	In Progress	Second public consultation to be coordinated in Early 2021

Dec-20	14.4.9	<p>Line Marking Machine Report No 263 / 20 cncl (MD) Item transferred from Confidential Agenda Item 27.4.1</p> <p>This report is to provide council with the costing and information to support the purchase of a new street line marking machine</p> <p>Moved – Councillor Auricht Seconded – Councillor de Brenni</p>	That Council approves the purchase of a new line marking machine at a cost of \$47,634.40 inc GST from the - Operational Plant and Vehicles budget line (94)	21406	Scott Allen	In Progress	Machine to be ordered
Dec-20	14.4.12	<p>Cromwell Drive Road Repair Tender - 2020-10ST Assessment Report No 266 / 20 cncl (SPO) Item transferred from Confidential Agenda Item 27.4.4</p> <p>This report is to update Council in regards to the tender assessment for the repair of Cromwell Drive from Lines Court to 200m past Lines Court due to water damage.</p>	<p>That the Tender contract 2020-10ST be awarded to MPH Construction for the sum of \$896,000 inc GST</p> <p>2. That the Tender contracts be signed under Council seal; and</p> <p>3. That the decision be moved out of Confidential.</p>	21409	Scott Allen	In Progress	Contractor advised

REPORT

Report No. 301 /21cncl

TO: ORDINARY COUNCIL – THURSDAY 28 JANUARY 2021

SUBJECT CHIEF EXECUTIVE OFFICERS REPORT

AUTHOR: ROBERT JENNINGS – CHIEF EXECUTIVE OFFICER

1. CEO UPDATE

Welcome to 2021

Whilst I was on leave, the organisation continued its great work, with the myAlice economic support project gaining strong compliments from businesses and the community as well as the Albrecht Oval lights now constructed. The second round of the myAlice project is also well underway. Other great work was done by our Library, Community and Cultural Development and ASALC teams who ran some outstanding programs over the holiday period including LEGO Club, Baby Rhyme Time, Splash parties, Heart Foundation walks, New Year's Eve Event, Wet Wednesdays, Desert Hoops Basketball and Boxing. The work put in by all units across the organisation is greatly appreciated.

My thanks to Director Sabine Taylor for taking on the Acting CEO role and for Scott Allen and Kim Sutton in their ongoing Director duties. I thank every team member for their hard work in 2020 and I know that in 2021 we will be even better in serving our community.

Letter from Chief Minister Michael Gunner

Correspondence attached from Chief Minister Michael Gunner on Tuesday 19 January 2021 regarding community safety (Attachment A)

Strategic Projects

There are a number of significant and overlapping strategic programs that will be progressed further in 2021. Included are the Central Australian Regional Group of Organisations (CARGO), the Democracy Co community consultation process, the Youth Empowered Futures initiatives, the Infrastructure Priorities list as well as supporting projects such as the Asset Management Plan, Long Term Financial Plan and other systems and Unit reviews. The progress of these items are somewhat intertwined and will ultimately result in greater service to our community.

Meetings Attended

The following meetings were attended by the CEO as well as other officers (not an exclusive list):

- Volunteer Function Opening on 7 December 2020
- Child Friendly Alice Meeting on 8 December 2020 with the Mayor Ryan and Director Kim Sutton
- Meeting with Tangentyere Council on 8 December 2020 with Elected Members and Council Officers
- Regular meetings with individual Elected Members
- Mayoral Christmas Function on 10 December 2020
- Meeting with Regional Executive Director, Department of Chief Minister Brent Warren regarding sharing priorities and concerns from an ASTC perspective as well as a discussion on CARGO.
- Sarah Fairhead, Senior Director Southern Region, Department of Infrastructure, Planning and Logistics on Tuesday 12 January 2021 to discuss the second stage of the Handover of Assets and other strategic matters. The netball court was a particular project of discussion.
- Video Conference with Andrew Kirkman, Chief Executive Department of Infrastructure, Planning and Logistics on Wednesday 13 January 2021 regarding Land Acquisition Consultation. This was meeting four of the consultation sessions to date.
- Joshua Burgoyne, Member for Braitling and Mayor Damien Ryan – Bi Monthly Meeting on Monday 18 January 2021
- Initial Meeting with Aurecon to discuss the Asset Management Plan (AMP) on Tuesday 19 January 2021 to ensure the Long Term Financial Plan and AMP integration, deliverables and timelines
- Paul Schneider, Project Director Land Development Corporation to discuss the Kilgariff Stage 2A update on Wednesday 20 January 2021
- Graeme Smith, Acting Executive Director Lhere Artepe to discuss a greater partnership and other opportunities on Wednesday 20 January 2021

2. MEDIA AND COMMUNICATIONS / MARKETING UNIT**January 2021**

Council's Media and Communications Office has been delivering the organisation's corporate messaging to the community via local media liaison, arrangement of interviews, distribution of media releases / alerts / editorial content, social media messaging, and other promotional opportunities.

- myAlice Round 1 results – ABC interview with CEO on Tuesday 19 January 2021
- Australia Day Civic Event – media liaison / media release

Council's Marketing Unit, servicing the organisation's internal business units and facilities by providing corporate branding, advertising, and marketing collateral.

- myAlice marketing campaign (ongoing) – print / social media / radio / Centrepont screen
- Pop-up Parks marketing
 - (Jan) – developed print / social media / Centrepont screen
 - (Feb) – develop new sub-brand for print / social media / Centrepont screen
- RWMF recycling bins – developed concepts for new signage at Transfer Station bins
- RWMF / Rediscovery Centre – develop recycling information flyer
- Community Grants 2021 campaign – print advertisements / social media
- Australia Day Civic Events – print advertisements / photos / social media
- Alice Upcycle Art Prize – develop concepts for event (June)

3. COUNCILLOR REPORTS – DECEMBER 2020 / JANUARY 2021

Councillor Glen Auricht

Ordinary Meeting Finance

Mayor Ryan - Awards selection

Climate Action Plan meeting

National Aboriginal Art Gallery meeting

Cemeteries Advisory Committee

Creative Arts Grants

ASTC Carols by Candlelight

Executive Development Committee

ASTC Forum

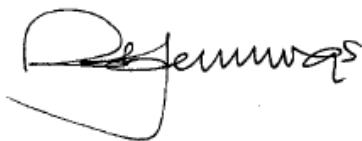
Mayoral Christmas Function

Outback Way Zoom Meeting

CEO Christmas function

Catch-up with CEO Robert Jennings

IT IS RECOMMENDED that this report be received and noted.



Robert Jennings

CHIEF EXECUTIVE OFFICER

Attachment A: Letter from Chief Minister Michael Gunner received on 19 January 2021

Attachment B: Council resolutions tracking

REPORT

Report No. 290/21cncl

TO: ORDINARY COUNCIL MEETING – THURSDAY 28 JANUARY 2021

SUBJECT: COMMUNITY DEVELOPMENT REPORT TO COUNCIL

AUTHOR: DIRECTOR COMMUNITY DEVELOPMENT – KIM SUTTON

EXECUTIVE SUMMARY

This report provides a quarterly update for the Community Development Directorate from 1 September to 31 December 2020.

IT IS RECOMMENDED

That the Community Development Directorate Report to Council be received and noted.

REPORT

1. DISCUSSION

The attached reports from each business unit provide detail on the activities and progress of the Community Development Department for the FY21 to date. The focus of this reporting for each unit is provided against the KPIs as set out in the unit Business Plan.

1.1 Summary of Business Arising from Previous Minutes of the Ordinary Council Meeting 8 December 2020

All matters actioned as per Elected Member Queries Smartsheet.

2. POLICY IMPACTS

All projects relate to and reflect the appropriate policies and components of the *Alice Springs Town Council Strategic Plan 2018 – 2021*.

3. FINANCIAL IMPACTS

All projects are being implemented within their respective budgets.

5. SOCIAL IMPACTS

As per individual project plans.

6. **ENVIRONMENTAL IMPACTS**

As per individual project plans.

7. **PUBLIC RELATIONS**

Nil


8. **ATTACHMENTS**

Attachment A – ASALC Report

Attachment B – Community and Cultural Development Unit Report

Attachment C – Library Report

Attachment D – Ranger Unit Report



Kim Sutton

DIRECTOR COMMUNITY DEVELOPMENT

TO: DIRECTOR CORPORATE SERVICES – KIM SUTTON

AUTHOR: MANAGER ALICE SPRINGS AQUATIC AND LEISURE CENTRE - PETINA FRANKLIN

SUBJECT: COMMUNITY DEVELOPMENT UNIT REPORT

REPORTING PERIOD: 1 SEPTEMBER 2020 TO 31 DECEMBER 2020

EXECUTIVE SUMMARY

This report provides a quarterly report of the Alice Springs Aquatic and Leisure Centre Unit within the Community Development Directorate. This report provides a high-level analysis of progress against the ASALC business plan and compliance requirements.

1. STRATEGIC PLAN

Alice Springs Town Council Strategic Plan – 2018 to 2021

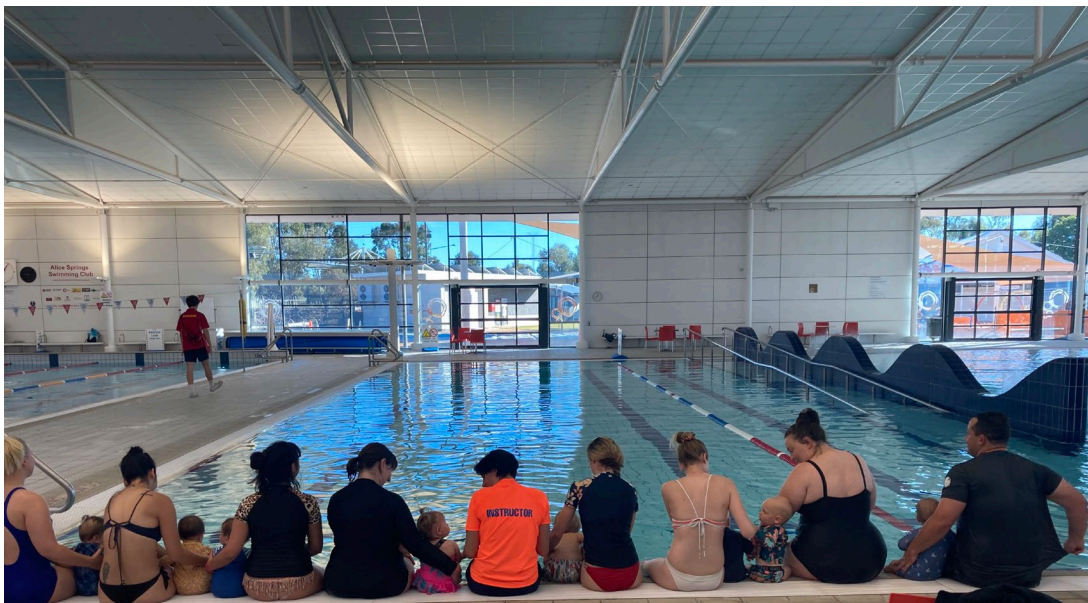
This update, KPIs and measures outlined in this report have been developed as part of the Alice Springs Aquatic and Leisure Centre (ASALC) Business Plan 2020-21 to reflect and meet the objectives of the Alice Springs Town Council Strategic Plan 2018-21.

OBJECTIVE 1: *DYNAMIC COMMUNITY*

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment

1.1 Inclusiveness and support

1.1.1 Develop and enhance programs, as well as services



ASALC strives to cater for all ages and abilities

KPI - ASALC Programs delivered to a high standard and aligned to community needs	
Target	Progress
Quarterly reviews carried out internally by ASALC staff and recommendations implemented	In progress - Increased number of Adult classes September-December 2020. More private lessons offered during this period, including special needs option
Programs Coordinator to attend AUSTSWIM conference	Not achieved - Conference cancelled due to COVID19
100% compliances met for Programs on annual RLSSA Safety Audit	Achieved - RLSSA NT requested Audit due in Feb/March 2021.
Hold three ASALC User Group Meetings throughout 2020-21	In progress - Meeting to be held in first quarter 2021
Plan developed to grow programs, implement new initiatives and reach a greater number of customer group by March 2021.	In progress - Currently recruiting programs and lifeguarding staff in to assist in program development

1.1.3 Proactively embrace diversity, ensuring equitable participation opportunities

KPI - Ensure opportunities for participation in aquatic activities supported	
Target	Progress
Annual audit of mobility equipment by Keep Moving completed with any maintenance and actions implemented	Achieved - Next Audit due July 2021 – new lifter and battery purchased 2020
Community members with special needs are enabled and supported to participate in Learn to Swim, Exercise classes or recreational activities	Achieved - Private swim lessons made available in this quarter. MACHA and Life without Barriers clients regularly attended for exercise and recreational activities this quarter
Cultural Awareness or other relevant training provided to all ASALC Staff at least once and as required	Achieved - Cultural Awareness training attended by all ASALC staff September 2020
Provide opportunities for remote community groups to participate in water safety education programs	Achieved - Ntaria Childcare and Family as First Teachers groups participated in Water Safety Awareness Program at ASALC in November 2020.
Provide opportunities for multicultural groups to participate in aquatic education programs	Achieved - Increased number of adult learning classes to accommodate demand from multicultural groups



Harts Range students participating in CPR Training



Adult Learners in the ASALC enjoying the Adult Learn to Swim Program



Aqua classes are proving to be popular with the seniors community

1.3 Safe and reliable public infrastructure

1.3.3 Maintain and improve Council Buildings

KPI - Implement ASALC scheduled maintenance as per ASALC Asset Maintenance Register and update as required	
Target	Progress
ASALC scheduled maintenance completed within budget and on time	Achieved - Trisleys completed quarterly plant room service in September. Next service due January 2021
ASALC average 'Clean' score from User Group meetings and Customer Feedback forms averages at least 8/10	Achieved - Feedback collected and recorded to assist in maintaining high standards of hygiene and facility environs

OBJECTIVE 2: A GREAT PLACE TO LIVE

A great place to live that attracts and retains residents because of our unmatched leisure and healthy living opportunities and embraces our unique landscape and culture

2.1 Community life, promoting a healthy, vibrant culture

2.1.1 Provide sport, recreation and leisure opportunities, which maximise social capital

KPI - Meet Core Indicator target of 5% increase in primary aged Level 3 swimmers	
Target	Progress
Develop Learn to Swim retention strategy	On track - Working with new Programs Coordinator on a plan to retain middle to upper primary aged children
Increase communications with schools to increase Learn to Swim attendance	On track - 2021 changes in programming to assist in building numbers
Liaise with Swim Club to increase swim school numbers	On track - Working with club coach and president to grow <i>pre- club</i> program



Students participating in the School Learn to Swim program

KPI - Scheduled projects for 2020/21 in ASALC Business Plan (see appendix 1)	
Target	Progress
Splashpad repairs completed by September 2020	Achieved - Completed with modification to bucket to make it safer for younger children
Refurbishment of kiosk, office area completed November 2020	Achieved – opened Wednesday 28 November.
Refurbishment of Outdoor Changeroom facilities completed December 2020	Achieved – Opened for public use January 4 2021. Exploring potential official opening when Senior Media officer returns from leave.
Additional facilities design/layout in precinct scoped, costed and determined	In progress - Concept plan of additional recreational area underway and will be progressed when Technical Services team member returns from leave in January 2021.



Splashpad surface repaired

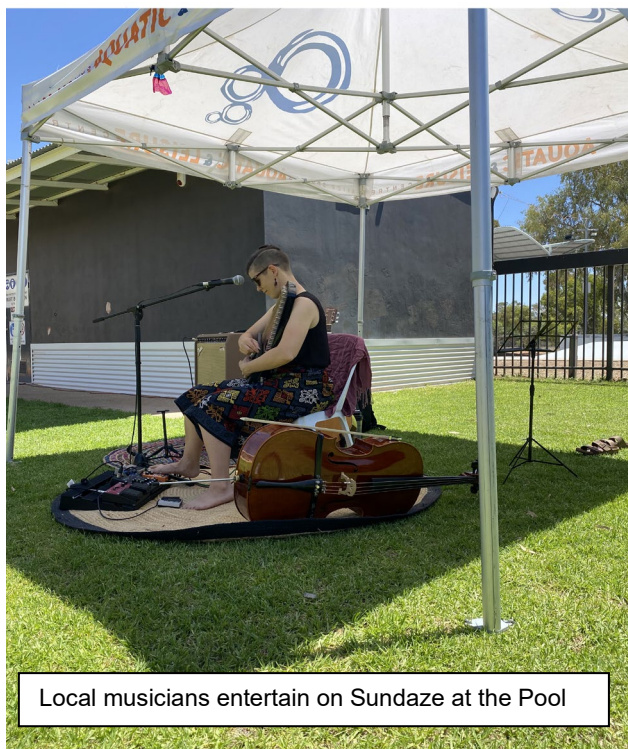


The refurbished bathrooms opened to the community in early January. So far feedback has been very positive.

Feedback from Pool Users on the Refurbished Outdoor Bathroom Facilities

Date	Comment
7 January 2021	“Hello Alice Springs Town Council. I write to tell you how HAPPY I am that the outdoor bathroom facilities are open to the public at long last. The refurbishment doesn’t look too shabby either. As a member of the Alice Springs Aquatic and Leisure, I’m an early morning swimmer (0600-0700) and full time office worker therefore appreciate being able to get ‘ office ready ’ before the working day in a well ventilated space, which is ideally located and has power points! Praise be to God! She must have heard my whinging. I am one happy working, tax paying citizen. Congratulations to you all”.
7 January 2021	“Congratulations on the new design of the up-graded change rooms at the town pool, they are beautiful and I have been able to use them before they get vandalised (sad but true). I like the way the showers have been designed so no one can turn on the hot water and flood the change rooms with scalding hot water as has happened in the past. As I am an early morning swimmer it has been a pleasure to use these new facilities as it allows me to get ready for work. I would like to request a bin for rubbish be placed in the open area of the ladies change rooms if possible. This was a lovely way to start the New Year”.

KPI - Offer new Programs/Events to enhance community participation &	
Target	Progress
Arrow tag – for youth participation, Corporate team building, event activities	Achieved - Currently set up for Sunday Splash Parties, New Years Eve Party and Wet Wednesdays
Sundaze – summer music days for families and community members	Achieved - Held 18 Sept 2020, 8 Nov 2020, 6 Dec 2020



Local musicians entertain on Sundaze at the Pool

OBJECTIVE 3: LEADER IN SUSTAINABILITY

A leader in sustainability and best practice, living well in our desert context and minimizing our impact.

3.1 Reduce Council's carbon footprint

3.1.1 Reduce Council's greenhouse emissions

KPI - Energy Efficient technologies implemented at ASALC with year on year reduction in electricity use.	
Target	Progress
LED lights installed for Outdoor Learn to Swim pool	In progress - Lights have been purchased – funding to be sourced for installation
Investigation into changeover from gas to electricity heating for indoor bathrooms	In progress - Currently seeking quotes
Investigation into heating outdoor learn to swim pool and splashpad	In progress - Currently seeking quotes
Audit carried out on electricity usage at ASALC	In progress - Electricity Audit ongoing – waiting for auditor to report findings
Electricity tender to be delivered March 2021	In progress

3.1.3 Reduce Council's waste production

KPI - Council organic recycling implemented at ASALC	
Target	Progress
Organic waste produced from ASALC collected by Council	On track - FOGO trial ongoing at ASALC

OBJECTIVE 4: DYNAMIC COUNCIL

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

4.2 People and workplace excellence

4.2.2 Retain a suitably qualified and motivated workforce

KPI - ASALC Team adequately trained and supported to succeed in their roles	
Target	Progress
All ASALC staff inducted through internal induction process within four weeks of start date	On track - Ongoing as new staff recruited
Regular in-service training sessions and team nights (3 per annum) held	On track - Team nights and regular training on schedule
Staff training and qualifications register maintained	On track
Timely feedback provided and all Performance Appraisals completed by due dates set by HR	Not achieved – as ASTC Performance Framework is being reviewed. Working on this with Director Community Development and HR in 2021.



4.2.4 Ensure a safe work environment

KPI - Safe systems of work and operation maintained and developed	
Target	Progress
All Incident Reports lodged within 24 hours and Form actions completed	In progress – can be delayed when Civic Centre is closed, e.g. weekends and holidays.
95% compliances met in Annual RLSSA Safety Audit	Achieved - Compliant to date
ASALC Operations Manual reviewed and updated by July 2020, then annually	In progress
ASALC Emergency Action Plan reviewed and updated quarterly	In progress
'SAFE' score given by ASALC User Groups exceeds 8/10 average	Achieved - Feedback collected and used to monitor work practices
At least 5% reduction in incidents and accidents compared to previous year	Achieved – slipping incidents reduced significantly from previous year
4 hourly pool tests within range at least 95% of the time Centre is open	Achieved - Tests 95% within range. Ongoing
Kiosk food service areas 100% compliant with Health Department requirements	Achieved -Compliant to date

KPI - Identify risks and implement appropriate controls	
Target	Progress
All allocated actions on ASTC Risk Register followed up and completed by the identified due dates	On track - Complete and monitor using Smartsheet as indicated
ASALC Operational Risk Register reviewed and updated on Smartsheet monthly	In progress - Currently updating risk register

4.3 Service Excellence

4.3.2 Adopt and encourage innovative digital technology

KPI - Digitise ASALC Timesheet and Checklist systems	
Target	Progress
Identify suitable electronic timesheet system for permanent staff for implementation in 2020/21	Achieved - Electronic timesheets for all permanent staff implemented, December 2020.
Currently looking for timesheet system for Casual staff.	In progress
Identify suitable checklist reporting system for implementation in 2020/21	In progress - Currently investigating suitable options

4.4 Governance excellence

4.4.1 Responsible fiscal and asset management

KPI - ASALC operates within allocated 2019/20 Budget	
Target	Progress
Monthly review of ASALC Budget carried out	In progress
KPI - ASALC Asset Register and Tracking System established	
Target	Progress
ASALC assets onsite identified, labelled & updated quarterly	In progress
ASALC asset register consistent with ASTC Finance format by February 2021	In progress - Currently updating ASALC assets register

2. PROJECT PLANNER

FUTURE PROJECTS (Funding Dependent)

PROJECT	Projected Costs	Proposed dates
Heating of outdoor Leisure & Splashpad	\$35,000	End June 2021
Install lights Outdoor Leisure	\$8,000	Mid March 2021
Replace gas with electric water heating system for indoor bathrooms	\$20,000	PRIORITY– March 2021
Install Extraction fan in indoor plant room	\$6,000	January 30 2021
New water bubbler 50m pool	\$3,500	January 30 2021
Slushy machine	\$6,500	February 28 2021
Purchase new lane rope holders	\$3,000	January 30 2021
Seating around eastern BBQs and 50m pool side	\$5,000	April 2021
Installation of easy access filter system for indoor Air handling Units	\$10,000	June 30 2021
Junior Inflatable	\$6,000	March 30 2021
Design for Adventure Playground	\$250K	December 31 2021

COMPLETED PROJECTS/TASKS (1 September 2020 to 31 December 2020)

Capital	Operational
Refurbishment Kiosk/entrance	Splash pad surface repair
Refurbishment offices and bathroom	Splash pad bucket modification
Refurbishment Outdoor bathrooms	Installation of Air Conditioner first aid room
	Training room carpet tile replacement
	Fire extinguishers, hoses tested
	Fire Alarms checked & tested
	Slip test Audit
	Tiling repairs 50m and indoor leisure pool

	Printer maintenance
	Indoor plant pump rewiring
	Coffee machine reinstalled in kiosk

3. DIRECTORATE UPDATE

TOTAL MONTHLY ATTENDANCE

September: Alice Springs Aquatic and Leisure Centre recorded **12,274** attendance for the month of September 2020 (up 27% compared to the same period last year).

Total Income including sales: \$65,659.28

October: Alice Springs Aquatic and Leisure Centre recorded **13,173** attendance for the month of October 2020 (down 23% compared to the same period last year).

Total Income including sales: \$112,967.81

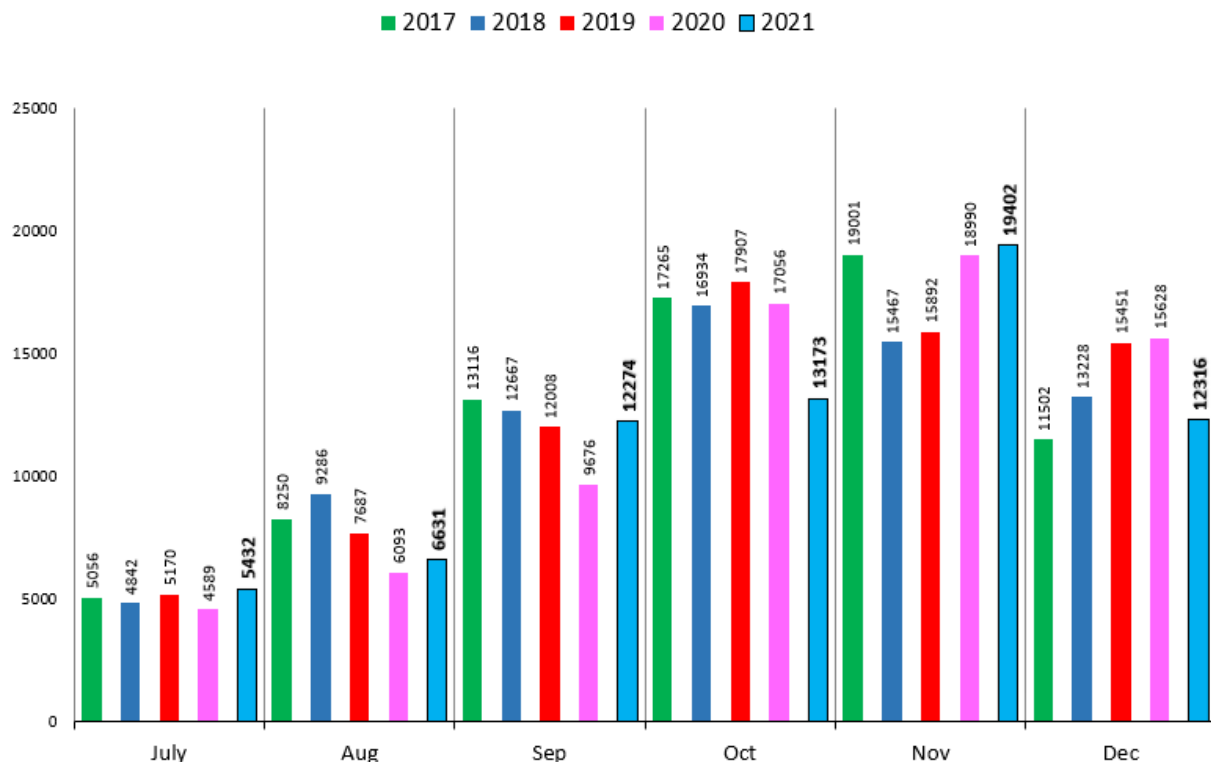
November: Alice Springs Aquatic and Leisure Centre recorded **19,404** attendance for the month of November 2020 (up 0.02% compared to the same period last year).

Total Income including sales: \$97,771.35

December: Alice Springs Aquatic and Leisure Centre recorded **12,316** attendance for the month of December 2020 (down 0.2% compared to the same period last year).

Total Income including sales: \$62,858.02

ASALC Monthly Patronage 2016/17 - 2020/21



November 2020 has recorded the highest attendance of 19,402. The previous record was in November 2016 with 19,001 attendees. Red Centre Splash 2020 recorded over 1,200 attendees compared to the same event with 592 attendees. Weather has been hotter 2020 and we have an improved recording system which may explain the differences between November 2019 and 2020.

Current Projects

- Shade Sails repair
- Gutters above refurbished bathrooms replaced
- Fence installation along the southern perimeter of the outdoor leisure pool
- Extraction fan for indoor pant room
- Baby change table for indoor centre
- Preventative access near side access gate

Programs

- ASALC Learn to Swim
- Aqua for all abilities
- Water safety & Awareness Program
- School swimming
- Training courses to increase staff quota
- Staff training sessions
- Private lessons to cater for varying abilities

Events

- Learn to Swim Intensives October 5-8 Oct
- Learn to Swim Term 4 October 10 – Dec 12
- Sundaze at the Pool starts Oct 18
- 24 hour Desert Ultra Oct 10
- Red Centre Splash Nov 11
- Naidoc Week edition of Sundaze
- Sunday Splash parties starts Dec 20
- Wet Wednesdays start Dec 23
- New Years Eve Splash party Dec 31

PROGRAMS UPDATE**September 2020- December 2021****Schools Program Term 4**

- Gillen Primary Trans – Yr 6 : 158 Students over the two weeks.
- Alice Springs School Of the Air : 56 Students over one week
- Sadadeen Primary : 68 Students over two weeks.
- Larapinta Primary : 123 Students over one week

Bush Schools

- Kites : 115 Students - students from NT, WA and SA communities attend while in town
- Ntaria : 63 JNR students, 66 SNR students

Learn to Swim Program

Term 4 closed on 326 Student bookings.

174 Waitlist names

January 2021 intensives

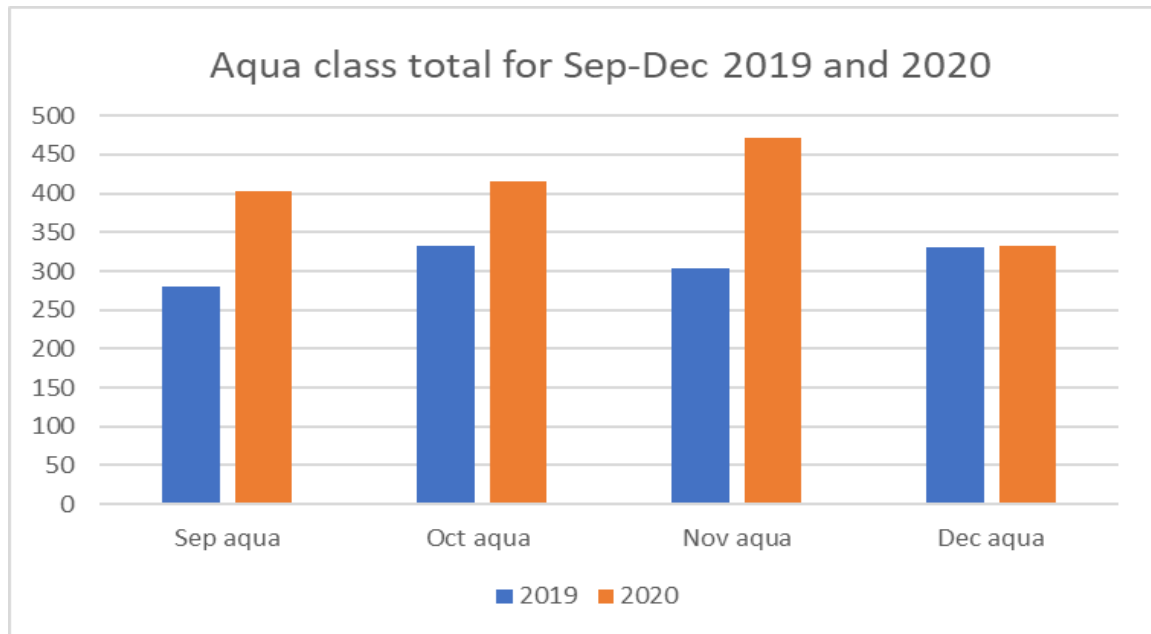
Wk 1 99% booked

Wk 2 90% booked

NT Sports vouchers and Learn to Swim Vouchers 2019-2020

235 Students used 1 voucher, 95 students used 2 vouchers

Swimming was the top activity for vouchers usage

**ENERGY EFFICIENCY****Electricity Usage Comparison**

September – December 2019

	Sept 19	Sept 19	Oct 19	Oct 19	Nov 19	Nov 19	Dec 19	Dec 19
PROVIDER	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$
Peak	15188.93	\$3,983.40	13161.89	\$3,451.80	10143.38	\$2,660.17	12460.59	3,267.88
Off-peak	45,987.22	\$9,365.53	47331.89	\$9,639.38	44560.29	\$9,074.93	52515.52	10,695.05
Network (Grid)		\$6,087.59		\$6,231.77		\$5,582.87		6,223.64
Total	61,176.15	\$19,436.52	60,493.78	\$19,322.95	54,703.67	\$17,317.97	64976.11	\$20,186.57

September – December 2020

	Sept 20	Sept 20	Oct 20	Oct 20	Nov 20	Nov 20	Dec 20	Dec 20
PROVIDER	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$
Peak	21331.25	5,760.27	24974.37	6,744.05	23005.36	6,212.34	28501.04	7,696.39
Off-peak	67019.57	14,053.8	73607.17	15,435.20	70238.83	14,728.87	69249.12	14,521.33

Network (Grid)		6,993.38		7,346.95		7,137.83		7,420.99
Total	88350.82	26,807.45	98581.54	29,526.20		28,079.04	97750.16	29,638.71

Increase in electricity usage may be aligned to more pumps in working order compared to the previous year. ASALC can report that machinery is more regularly maintained, including all the air handling units, and the longer hours of operation in the summer period between 6am – 7pm. The installation of more airconditioners in the office has also increased the power consumption. The indoor pool centre lights have been running under a manual system until recently, which may have affected the usage. ASALC is currently investigating a pump operation schedule to reduce pump hours overnight. The off peak charges are higher than the peak charges as this is when we are not utilising the solar during the day, therefore using more electricity between 6pm and 6am.

Gas Usage

	Jul-Sep 19	Jul-Sep 19	Oct-Dec 19	Oct-Dec 19
PROVIDER	Origin Usage MJ	Origin Charges \$	Origin Usage MJ	Origin Charges \$
First 4,350	4,600	\$126.65	4,250	\$118.49
4350 – 130200	138,000	\$3,397.28	127,500	\$3,179.85
130201 – 466200	368,000	\$7,711.44	340,000	\$7,218.20
466201 +	785,507	\$13,064.55	346,616	\$5,837.01
Supply Charges		\$56.66		\$53.03
Total		24,356.58		\$16,406.58

	25 Jun-21 Sep 2020	25 Jun-21 Sep 2020	22 Sep-14 Dec 20	22 Sep-14 Dec 20
PROVIDER	Origin Usage MJ	Origin Charges \$	Origin Usage MJ	Origin Charges \$
First 4550	4450	\$124.07	4200	\$117.10
4551-137950	133500	\$3,329.49	126,000	\$3,142.44
137951-493950	356000	\$7,557.88	336,000	\$7,133.28
493951+	565113	\$9,516.50	533,516	\$8,984.41
Supply Charges		\$55.53		\$52.41
Total		\$20,583.47		\$19,429.64

Increase in gas usage is due to the 50 metre pool being heated for a longer period in September 2020 to compensate for the closure during filter media replacement.

4. DETAILED ANALYSIS

The September – December 2020 quarter has been relatively busy at the Alice Springs Aquatic & Leisure Centre along with some quieter, cooler days. Four local primary schools and two remote schools plus Kids in Town Engaged in School (KITES) participated in the Learn to Swim Program. Canoe Polo Club regularly used the pool twice a week and events such as the Desert Ultra, Sundaze at the Pool, Sunday Spalsh Parties, Wet Wednesdays, Red Centre Splash and New Years Eve Party brought in the community. Aqua classes have had big numbers, the Healthy and Wellbeing Community program well supported, Life without Barriers and Mental Health Association of Central Australia attending programs and various community groups such as Childrens Ground have used the facility for social and well being purposes.

Alice Springs Swimming Club have been strongly represented at training sessions and meets through pool hire, the Alice Springs Walking & Running Club, Royal Life Saving NT also regular users at the Centre and rehabilitation/physiotherapy clients have utilised our facilities.

Implementation of a subsidised training program for those aged between 16 – 25 yrs to attract staff has been trialled in December and three new lifeguards will commence late January 2021 from this program. This incentive is a positive step towards recruitment of more staff. Lifeguard staff have attended training sessions regularly and the fulltime staff are getting prepared for the upcoming Royal Life Saving Audit in March 2021.

5. BUSINESS UNIT REVIEW

Not applicable for this business unit and reporting period. Due to be conducted in 2021 to analyse organisational model, income and costs.

6. GOVERNANCE, RISK AND COMPLIANCE

The Alice Springs Aquatic & Leisure Centre have the following procedures in place

Work, Health and Safety

- SEAs for contractors and staff
- Participation in the WHS Committee
- ASALC HSR
- Adhere to Occupational Health and Safety PSD requirements.
- Incidents reported correctly within allocated timeframes.
- Annual Tile Slippage Audit
- Compliance of signage
- All staff Qualifications and certificates current
- Breathing Apparatus serviced
- SOPs
- Manual handling
- Chemical SDS
- Inservice training
- Pest Control

Legislation Compliance

- Council policies and procedures
- Local Government Act
- Food Act 2001
- Royal Life Saving Society Australia Guidelines for Safe Pools Operations (see Appendix 2 - Royal Life Audit Actions Register)
- Council by-laws
- NT Health
- NT Guidelines for Aquatic facilities
- NT Fire Service guidelines
- Schedule 7: Authorisation for the use of Chlorine Gas

Risks – these are outlined in detail in the 2020 ASALC Operational Manual under the following sub headings:

- Dangerous Goods and hazardous Substances Risk Assessment
- Supervision Risk Assessment

- ASALC OH&S Risk Assessment: Physical; Chemical; Environmental; Programs
- Emergency Action Plan
- Chemical Spill response
- Facility Design/ Equipment Operational Procedures
- Communication
- Events – under the ASTC risk assessment register
- No School No Pool Policy

7. **CORPORATE PLAN**

Not applicable for this reporting period.

8. **ATTACHMENTS**

Appendix 1 – ASALC Business Plan – Improvement Goals Implementation GANTT
Appendix 2 – Royal Lifesaving Society Audit Actions Register



Petina Franklin

MANAGER ALICE SPRINGS AQUATIC & LEISURE CENTRE

ASALC BUSINESS PLAN – IMPROVEMENT GOALS IMPLEMENTATION GANTT

[illegible]

3 Position kiosk merchandise as a convenience only offer

[illegible]

Improve performance (efficiency & enrolments) of ASALC Swim School

4

Implementation of baseline schedule for non-school LTS	Program Coord																	Completed
Scheduled Instructor recruitment drive every quarter	Program Coord M&P Officer																	Recruitment continuous process
Increase student to instructor ratios within guidelines	Program Coord																	Ongoing
Develop plan to increase school engagement and uptake	Program Coord M&P Officer Manager ASALC																	In progress
Implement school engagement plan	Program Coord M&P Officer Manager ASALC																	In progress
Produce promotional/educational display for kiosk	M&P Officer Program Coord																	Upgraded kiosk area to consider
Enable online booking of LTS classes with new website	M&P Officer Program Coord																	Online booking available using ASTC website

1K

5 Build leadership capacity of key ASALC staff

[illegible]

7K

6 Integrated software for management of ASALC operations

[illegible]

7 Toddler pool to zero depth splash pad conversion

[illegible]

8 Adventure Playground

[illegible]

9 Laser Tag product (linked to '8')

[illegible]

Royal Lifesaving Audit Actions Register

Appendix 2

Audit ref	Recommendation / observation	Risk Rating	Management response	Original target date	Revised Target Date	Overdue	Assigned to	ERR Y/N	% Done	Comments
27 August 2019	Aquatic Facility Safety Assessment Royal Lifesaving Society of Australia				External Audit (compliance requirement)					
1.16 Administration	Hoist training: continue to include in inductions. Scheduling and planning of Manual Handling in-service training	Low			31/01/20		Petina Franklin	N	Full	Manual handling training scheduled and plan developed for lifeguards to be provided training within 6 weeks of commencement (part of induction). COMPLETE
1.12 Administration	ACTION 1 - Develop and implement Training Plan for lifeguards and Customer Service staff ACTION 2 - Physical booklets to record all meeting/in-service training attendance has been created	Medium			01/11/19		Petina Franklin	N	Full	ACTION 1 - Awaiting recruitment of new LG Coordinator. Customer Service staff training plan in place. ACTION 2 - Complete
1.16 Administration	Manager ASALC to run Professional Development session relating to special needs clients in Learn to Swim school	Low	Manager ASALC to run Professional Development session relating to special needs clients in Learn to Swim school	31/03/20	01/02/21		Petina Franklin	N	Three Quarter	April 2020 update - ON HOLD DUE TO COVID-19 Jan 2020 update - grants awarded for specific training to be provided onsite. Program Coordinator holds formal accreditation regarding special needs learn to swim. A number of staff (8) have completed autism swim training. Program staff will continue to carry out special needs training as required. Aug 2020 update - due to COVID-19 no trainers have been available to run courses. Swimming Australia grant yet to be acquitted. 13/01/2021 - No instructors available to date. PF
1.19 Administration	Provide Emergency Action Plan to all booking confirmation emails and include acknowledgement on venue hire form	High			01/11/19		Petina Franklin	N	Full	COMPLETE
2.3 First aid	Ensure items from First Aid Room checklist are provided to St John on future visits	Medium			29/11/19		Petina Franklin	N	Full	COMPLETE St John monitor and restock first aid equipment quarterly
2.3 First aid	Upgrade First Aid Room to include privacy (screen or door) and access to hot and cold water	Medium			31/03/20		Petina Franklin	N	Full	COMPLETE
5.16 Facility design	Check change room hoist to ensure it is operational	Low					Petina Franklin	N	Full	Change room hoist is getting replaced. Due to arrive by 30 May 2020
6.18 Outdoor pool design	Review the following to ensure ASALC signage is compliant (confirm if all signage must be permanent or when temporary/portable may be used): - AS 2416 Water safety signs - National Aquatic rec Signage Style Manual 2006 - Statewide Mutual Best Practice Manual 2012	Medium					Petina Franklin	N	Full	all signs are portable and are used as needed, RLSSA has been notified and accept this. COMPLETE
6.31 Outdoor pool design	Purchase and install covers for 50m pool blocks	High			31/12/19		Petina Franklin	N	Full	COMPLETE
6.31 Indoor pool design	Purchase and install starting block covers for 25m pool	High			31/03/20		Petina Franklin	N	Full	Mar 2020 update - covers currently under construction. DUE DATE CHANGED from 28/2/20 Jan 2020 update - installer onsite today to measure, installation should be complete by due date
9.10 Water slide	Investigate purchase of additional handrail for slide stairs	High			31/03/20		Petina Franklin	N	Full	March 2020 update - quotes being organised. Jan 2020 update - quote to be sought then conduct cost-benefit analysis Note: No incidents of slips or falls have been recorded on slide steps with current system and single handrail in place. Investigate prior to budget discussions.
11.5 Rivers	Investigate solution for supports above the water line - river	Medium	Investigate solution for supports above the water line - river	28/02/20	01/02/21		Petina Franklin	N	Full	Mar 2020 update - Awaiting further clarification/information from RLSSA NT on what actual supports are in place in other facilities. Jan 2020 update - having difficulty locating another facility with such supports or who to contact regarding a quote but will continue to research. Don't want to install something that will cause other risks. Currently managed by supervision guidelines. Investigate prior to budget discussions DUE DATE CHANGED from 28/2/20 August 2020 update - no response received from RLSSA NT due to lack of information available. RLSSA NT waiting for further clarification. 13/01/2021 - Royal Lifesaving Society of Australia could not provide a reference so this item has been closed PF
12.10 Water features	Install cover on spa emergency stop to prevent public access	Medium			30/04/20		Petina Franklin	N	Full	COMPLETE - keyed emergency stop in place since start of February 2020. Jan 2020 update - Acting Manager ASALC to follow up with Pool Ops
13.8 Supervision (general)	Update pool rules signage (conditions of entry) posted at entry to ASALC to ensure it is current and appropriate	Low			31/12/19		Petina Franklin	N	Full	Nov 20 No information received from RLSSA - will ask to be taken off AUDIT list
15.9 Programs	Follow up on RLSSA recommendation that all swimming and water safety teachers observe the guidelines for the teaching of water entry and diving	High			30/11/19		Petina Franklin	N	Full	COMPLETE - included in swimming instructor manual as per recommendation

	FY19									
3 June 2019	WHS & Incident Reporting Assurance Advisory Group				Internal Audit					
4.1.6	Review and update ASALC risk registers, aligning to revised Risk Management Framework . Include completion of Event Risk Assessment in the register	High			31/12/19		Petina Franklin	N	Full	31/1/20 update - ASALC risk register updated to align with current Risk Management Framework, now includes Even Risk Assessment.
4.1.7	Adapt ASTC Event Risk Assessment form to suit ASALC and implement completion for all events and functions held at ASALC	High			29/02/20		Petina Franklin	N	Full	completed Sep 2020 Jan 2020 update - Marketing and Promotions officer has left but had a folder on events. Acting Manager to check whats in place and follow up. Due date changed from 31/10/19 to 29/2/20.
1 October 2019	Aquatic Facility Safety Assessment Royal Lifesaving Society of Australia				External Audit (compliance requirement)					
6.31 Pool design - outdoor pool	Outdoor pool - Installation of a physical barrier such as a secured lid, to prevent use of starting blocks where the starting blocks are located over water and the depth is less than 2.0m, or where the water becomes shallower than 2.0m within 5.0m of the pool wall. If no suitable barrier is available, starting blocks should be removed when not used for swim squads, etc.	High					Petina Franklin	N	Full	Will be addressed based on 2019 audit report ref 6.31
6.31 Pool design - indoor pool	Indoor pool - Installation of a physical barrier such as a secured lid, to prevent use of starting blocks where the starting blocks are located over water and the depth is less than 2.0m, or where the water becomes shallower than 2.0m within 5.0m of the pool wall. If no suitable barrier is available, starting blocks should be removed when not used for swim squads, etc.	High					Petina Franklin	N	Full	Will be addressed based on 2019 audit report ref 6.31
9.10 Water slide	Water slide - Install hand rails 900-1100mm in height on both sides of stairs or ladders and landings	High			30/06/20		Petina Franklin	N	Full	to be investigated 2020 based on 2019 audit report ref 9.10

TO: DIRECTOR COMMUNITY DEVELOPMENT – KIM SUTTON

AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT – JEANETTE SHEPHERD

SUBJECT: COMMUNITY AND CULTURAL DEVELOPMENT UNIT REPORT

REPORTING PERIOD: 1 SEPTEMBER 2020 TO 31 DECEMBER 2020

EXECUTIVE SUMMARY

This report provides a quarterly update on the activities delivered by the Community and Cultural Development Unit within the Community Development Directorate. It provides a high-level strategic, operational and compliance analysis.

1. STRATEGIC PLAN

A progress update of work that occurred from June to December 2020 in relation to the **Alice Springs Town Council Strategic Plan – 2018 to 2021**. The below KPIs and measures have been developed as part of the Community and Cultural Development Business Plan for 2020/21 to address and meet the objectives of the strategic plan.

OBJECTIVE 1: DYNAMIC COMMUNITY

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment



1.1 Inclusiveness and support

1.1.1 Develop and enhance programs, as well as services

KPI	Community programs and events are delivered, evaluated and improved	Progress
Measures	Youth	
	6-10 Youth Action Group meetings held per annum and focus on key issues as identified by young people	Achieved. 7 meetings held this annum, although with very limited youth attendance due to COVID-19 and activities moving online.

	Reinvent the Youth Action Group in line with feedback from young people	In progress
	Deliver successful Youth Week and school holiday events	Achieved. Skate Park Festival held in the October 2020 holidays, with an attendance of 78
	Organise a new series of Desert Hoops	In progress. An in-house Desert Hoops program has been organised at GYC and Brown St for 10-20 Dec & 14-29 Jan
	Participate in Youth Services Alice Springs meetings	Achieved.
Seniors		
	Delivery of the Movers and Groovers program, a seniors dance project	Achieved. Movers and Groovers pilot held 27 June – 1 August with average attendance of 10, and then for 12 weeks, finishing 19 December, with an average attendance of 15
	Partner with local seniors service providers and advocacy groups to promote World Elder Abuse Awareness Day	Achieved. Worked with COTA, Relationships Australia, CAWLS and NT Catholic Care to run an integrated marketing campaign.
Disability		
	Increase Mayoral Awards nominations by 10%	Achieved. Mayoral Awards nominations increased by 18.15%
Community Grants and Sponsorship		
	Review and update Community Grants and Sponsorship policies and procedures as per the 2020 Community Grants, Sponsorship and Donations internal audit.	In Progress. Review currently being undertaken, in collaboration with Manager Governance
	Hold at minimum one grants information session	In Progress. Community grants workshop scheduled for 3 February
Community Events		
	Deliver a pop-up community and arts activity in the CBD	Achieved. 11-2-one series held 9 July -1 August 2020, with average attendance of 145 people per session.
	Deliver a pop-up community and arts activity in Alice Springs suburbs with a minimum of six events, and average attendance of 250	Achieved. Pop-Up Parks Series currently being run. 4 events already held, with an average attendance of 344. Two more sessions to be delivered in 2021.
	Deliver a minimum of seven Night Markets and the Christmas Carnival, with an average of 28 stalls per market	In Progress. 4 Night Markets plus Christmas Carnival delivered to date. Average 33 stalls.

1.1.2 Promote community engagement, cohesion and safety

KPI	Support the capacity of local community organisations	Progress
Measures	Participate in the NAIDOC Planning Committee, Alice Springs Events Subcommittee, and 50+ Management Committee	Achieved. Regular participation in NAIDOC and 50+ Committees. Events subcommittee meetings cancelled since COVID.
	Develop an event management workshop series for local community groups and events organisers, holding at minimum two event workshops	In Progress. Planned for March 2021.
	Administer and organise in-kind support requests received from community organisations for local events and projects	Achieved. Ongoing part of Community Projects and Events Officer role.

1.1.3 Proactively embrace diversity, ensuring equitable participation opportunities

KPI	Proactively support equitable participation in community programs and events	Progress
Measures	Develop an ASTC Multicultural Action Plan to ensure inclusivity and accessibility of Council's programs, services and events.	In Progress. Proposal developed. Work to start early 2021.
	Maintain and grow relationship with the Multicultural Community Services of Central Australia, including supporting delivery of Big Day Out in Harmony	In Progress. Big Day Out in Harmony cancelled for 2020 due to COVID-19. \$4,956.90 donation made in lieu of event in June. Planning commenced for Big Day Out in Harmony event 2021.
	Maintain a strong relationship with Disability Advocacy Service, and attend Access Advisory Committee meetings, to ensure accessibility of Council programs and events.	Achieved. Access Advisory Committee meetings attended. Liaison with Disability Advocacy Service for Mayoral Awards 2020.

1.2 Economic growth and prosperity**1.2.3 Support ongoing tourism development and prosperity**

KPI	Effective engagement with the community	Progress
Measures	Increase sponsorship applications through the Tourism, Events and Promotions Committee by 10%	Not achieved. 4 eligible applications received June – December 2019; 3 received for same period 2020. COVID-19 reduced the number of major events/programs

	Council funding on tourism initiatives achieve at least a 1:4 return on investment	Not achieved. 1:1.64 investment through TEP sponsorships for June – December 2020.
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1.3 Safe and reliable public infrastructure

1.3.3 Maintain and improve Council buildings

KPI	(Hartley St School, Totem Theatre, 50+ Centre) managed and maintained to community expectations and Australian standards in-line relevant management plans.	Progress
Measures	Ensure maintenance of buildings is conducted as requested or required	Achieved. Maintenance work occurring as required.
	Ensure all deeds are in place and up to date	Achieved. Deeds and leases for Hartley St School, Totem Theatre and 50+ Centre all up to date.

OBJECTIVE 2: GREAT PLACE TO LIVE

A great place to live that attracts and retains residents because of our unmatched leisure and healthy living opportunities and embracing our unique landscape and culture.



2.1 Community life, promoting a healthy, vibrant culture

2.1.2 Promote active lifestyles for people of all ages

KPI	Deliver a diverse range of health and wellbeing activities	Progress
Measures	Increase participation in Healthy Communities activities by 5% from FY 19/20	In progress. Currently tracking 2,422 less participants than 2019. Lower numbers as program capacity dropped due to physical distancing requirements. The full-time Healthy Communities role was only delivered one day a week for June – 30 November 2020 due to staff leave.
	Run community exercise programs with external organisations, including but not limited to: Life Without Barriers, Mental Health Association of Central Australia, Old Timers, and Purple House	Achieved. Exercise program currently being run weekly with Life Without Barriers and twice-weekly at Old Timers.
	Organise community activities for Mental Health Week in partnership with the Mental Health Association of Central Australia	Achieved. 2 x mindfulness workshops organised for Mental Health Week, and support provided for Stress Less in the Park.
	Run a weekly Heart Foundation Walk, with an average of 30 people	Not achieved. Heart Foundation Walk running weekly with an average of 23 participants (June-December 2020)
	Continue to the Keep You Moving program at the Health and Wellness Centre in partnership with Get Physical	Achieved. 1685 participants in the Keep You Moving program from June to December 2020.
	Seek funding to launch an Active Alice Mums pilot project	In progress. Application submitted to the NTG Healthy Living grant in November 2020.

2.2 Sense of place and public amenity

2.2.1 Maintain and improve built and social infrastructure in open spaces, by adopting place making strategies

KPI	Alice Springs Town Council invests in public art	Progress
Measures	Completion of short-term and medium-term Arts and Cultural Plan strategic actions by 2020, including: <ul style="list-style-type: none"> • Development and implementation of a Public Art Master Plan • Development and implementation of a Public Art Interpretation Plan • Strengthen existing strategic relationships across arts and culture, education, health, tourism, community and local enterprise 	Achieved. <ul style="list-style-type: none"> • Public Art Master Plan and Action Plan endorsed by Council, and being report on through PAAC. • Public Art Interpretive Signage program implemented for Council works in 2019, and Online Public Art Map launched in September 2020. • Facilitation of Council's advisory committees, including PAAC, TEP, Seniors Coordinating Committee and YAG.

OBJECTIVE 4: DYNAMIC COUNCIL

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.



4.2 People and workplace excellence

4.2.2 Retain a suitably qualified and motivated workforce

KPI	CCDU Team adequately trained and supported to succeed in their roles	Progress
Measures	Fortnightly staff meetings held	Fortnightly staff meetings held

	Staff training requirements identified and approved are delivered, and performance	Performance appraisals to be held January 2021
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4.2.4 Ensure a safe work environment

KPI	Safe systems of work and operation maintained and developed	Progress
Measures	CCDU Manager and CCDU HSR to attend monthly WorkSafe	WorkSafe Committee meetings attended.
	All CCDU Equipment tested and tagged six monthly, or as required	Equipment tested and tagged as required
	Develop an internal events guide for use by all Council departments to ensure Council events are run in the same way, with correct processes	Work has begun on developing this guide. Due to be finished early 2021.
	Ensure that all stallholders and contractors organised by CCDU follow legislated and Council required WHS policies and practices	Stallholders and contractors agree to WHS requirements in signed agreements. WHS walk throughs of each market conducted by HSR.

KPI	Identify risks and implement appropriate controls	Progress
Measures	JSEAs and other documentation (contractor/performer declarations etc.) completed for all relevant tasks/events	Performance agreements required for all entertainers. JSEAs and WHS induction process followed for all public art contractors/artists.
	Event risk assessments completed for all events	Risk assessments completed for all events. COVID event safety plan completed for all events over 100.

2. PROJECT PLANNER

FUTURE PROJECTS (up until June 2021)

PROJECT	PROPOSED DATES	BUDGET	PROJECT DETAILS & STATUS
International Women's Day*	March 2021	\$3,000	Run a video series to build awareness on the contributions of Centralian Australia women for IWD. Grant application submitted.
Active Alice Mums*	2021	\$25,980	Run a six-month exercise and wellbeing program supporting mother postpartum. Grant application submitted.

Online mobility map*	2021	TBD	Develop an online mobility map to be hosted on the ASTC website
Volunteer Project*	2021	TBD	Explore how Council can support the sustainability of the volunteer sector in Alice Springs. Report going to Council in January 2021.
Multicultural Fitness Month	March/April 2021	\$4,160	Hold a free multicultural exercise program, building on from success of pilot in 2020 (cut short due to COVID).
Women's Footy Fitness	June 2021	\$3,000	Run an AFL program encouraging women to participate in team sports, and increase fitness.
Living in Alice Springs Residents Guide	2021	N/A	Develop a <i>Living in Alice Springs</i> Residents Guide for new residents to become familiar with key local programs and services
ASALC public art work	2021	\$16,000	Commission a new public art work at ASALC, as per Council's 2% policy.
Exercise program with Purple House	2021	N/A	Pilot exercise program in partnership with Purple House
Pop-Up Gallery	March-June 2021	Up to \$26,000	Run a Pop-Up Gallery in the CBD in early 2021, including related programming.
ASTC art collection community display pilot	March-June 2021	N/A	Pilot a program to display items owned by ASTC in appropriate community spaces.
Free public art walks	May-June 2021	\$2,000	Conduct 8 x public art walks (May-June) in the CBD to encourage tourists and locals to learn about public art
Youth Recycled Art Prize **	9-18 April	\$4,900	Run the Youth Recycled Art Prize, including youth arts workshops. Grant has been applied for.
Skate Park Program **	April holidays	\$7,000 (total 2 x programs)	Skate Park holiday youth program. Grant received.
Big Day Out In Harmony	8 May	\$4,986	Celebration of multiculturalism in Alice Springs, organised in partnership with MCSCA
Night Market (Parrtjima)	15 April	\$5,000	Night Market in conjunction with Parrtjima
Night Market	13 May	\$5,000	Night Market, no collaboration
Pets on Parade	30 May	\$7,693	Event promoting positive pet ownership, in collaboration with the Rangers Unit
Night Market (Finke Street Party)	10 June	\$5,000	Night Market in conjunction with Finke Desert Race
World Elder Abuse Awareness Day	15 June	\$750	Partner with local seniors service providers and advocacy groups to promote World Elder Abuse Awareness Day
Skate Park Program **	June holidays	\$7,000 (total 2 x programs)	Skate Park holiday youth program. Grant received.

LGBTQIA+ Central Australian voices *	2021	TBD	Support positive awareness of the Alice Springs LGBTQIA+ community by developing an interview series focusing on LGBTQIA+ people's life stories.
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* *Dependent on funding*

** *Project sits with CCDU until commencement of the Youth Program Manager*

3. **DIRECTORATE UPDATE**

This report provides a quarterly update of current activities, projects and events delivered by the Community and Cultural Development Unit within the Community Development Directorate from 1 September 2020 to 31 December 2020.

CURRENT PROJECTS

PROJECT	FUNDING	COMPLETION DATE	STATUS
Todd Mall Entrance Project	\$94,050	January 2021	Works currently ongoing.
Volunteer framework <i>Development of a framework and supporting documentation to support</i>	N/A	March 2021	Draft framework to be presented to Council at Ordinary meeting 28 January 2021.
Creative Arts Recovery Grants <i>Creative Arts Recovery Grants program for artists, arts organisations and creative micro-businesses in response to COVID</i>	\$140,000	Ongoing	Last funding for program to be expended alongside the Community Grants program in 2021.
Multicultural Action Plan <i>Development of a Multicultural Action Plan to provide Council strategic direction and guidance to plan and deliver its services inclusively to the needs of Alice Springs' CALD community.</i>	\$5,000	2021	Initial framework being developed in December 2019, consultation and development of plan to occur after this.
Grants, sponsorship and donation review <i>Implement changes and develop framework as per Internal Audit actions.</i>	N/A	2021	Annual review conducted end of December. Framework being developed for March 2021.
Upcycle Festival and Art Prize <i>Launch a pilot recycled art prize and festival as part of the Climate Action Plan</i>	\$15,285	June 2021	Currently exploring locations for exhibition, and drafting terms and conditions. Aim to 'launch' prize in late Jan/early Feb
Skate park mural <i>Install a mural at the skate park with artists Mark Twohig.</i>	\$4,000	Early 2021	Artist to commence work early 2021, after return to Alice Springs.

Community Grants 2021 program <i>Provision of a range of community grants for the Alice Springs community</i>	\$98,535	Open 25 Jan, close 22 Feb	Community Grants Workshop organised for 3 February.
Australia Day Citizenship and Flag Raising Ceremony <i>Australia Day event on the Council lawns</i>	\$18,500 + grants received	26 January 2021	Planning underway.
Pop-Up Parks <i>Providing opportunities for local artists, and encouraging community spirit.</i>	\$5,000	29 January 2021	Planning has commenced. To be held at Rhonda Diano Oval
Pop-Up Parks <i>Providing opportunities for local artists, and encouraging community spirit.</i>	\$5,000	26 February 2021	Planning has commenced. To be held at Ross Park Oval
Review of YAG ** <i>Review and revamp the Youth Action Group.</i>	N/A	Ongoing	Review underway. Schools to be contacted early 2021.
Desert Hoops ** <i>Run an in-house Desert Hoops program at Gap Youth Centre and Tangentyere Brown Street for the school holidays.</i>	\$4,200	10-20 Dec 2020, and 14-29 Jan 2021	December attendance was 5 pax.
ECO Youth 2021 ** <i>Run a youth environmental workshop program and summit in consultation with YAG.</i>	\$11,800	March-August 2021	Grant received through Heywire. Have held initial meeting with ALEC and a YAG member regarding roll out of program.
Heart Foundation Walks <i>Weekly walks held on Saturdays.</i>	\$200 per walk	Ongoing, weekly on Saturdays	Weekly walking group averaging 23 walkers
Keep You Moving <i>Keep You Moving program weekly program for people with chronic health issues</i>	Up to \$64,800 annual	Ongoing, daily classes	Attendance down from 2019 by 877
Old Timers <i>Weekly physical exercise program held at Old Timers</i>	Up to \$9,600 annual	Ongoing, two classes per week	Attendance up from 2019 by 282
Aqua Fitness <i>Weekly aqua program held at ASALC</i>	N/A	Ongoing, one per week	Attendance up from 2019 by 616
Life Without Barriers <i>Weekly physical exercise program held at ASALC for LWB clients</i>	N/A	Ongoing, one per week	Attendance down from 2019 by 543 due to 4 months of no classes
Events Management Workshop Program <i>Develop an event management workshop series for local community groups and event organisers, holding at minimum two event workshops</i>	N/A	March 2021	Planning currently occurring.

** Project sits with CCDU until commencement of the Youth Program Manager

COMPLETED PROJECTS/TASKS (1 June 2020 to 31 December 2020)

COMPLETED COMMUNITY EVENTS			
PROJECT	DATE/S	ATTENDANCE 2020	2019
112One	9 July – 1 August	Average attendance of 145 per session, 12 sessions held.	N/A
Phoney Film Festival	16 July	25 entries received. 55 people attended (COVID impacted)	27 film entries were received, 130 people attended the screening, 20 participants in the workshops
Seniors Morning Tea	7 August	44 attended (COVID impacted)	80 attended
Night Market	27 August	2000 approx.	2000 approx.
Still Got Talent	26 August	10 acts, 112 attended (COVID impacted)	14 acts, 245 attended
Pop-Up Parks	6 September	251	N/A
Pop-Up Parks	20 September	346	N/A
Night Market	24 September	2000 approx.	2000 approx.
Public Art Walks	26 September	18	N/A
Youth Skate Park Festival	7 – 10 October	78	N/A
Night Market	22 October	2000 approx.	2000 approx.
Pop-Up Parks	30 October	500	N/A
NAIDOC Outdoor Film Night	12 November	50	N/A
Night Market	19 November	2000 approx.	2000 approx.
Mental Health Week	8 October	43 (2 x community mindfulness workshops)	N/A
Pop-Up Parks	27 November	280	N/A
Library Mural Launch	2 December	60	N/A
Mayoral Awards	3 December	93 people attended	103 attended
Christmas Carnival	4 December	4000 approx.	4000 approx.
Heart Foundation Christmas Breakfast	12 December	44	50

COMPLETED PROJECTS AND PROGRAMS		
PROJECT	DATE COMPLETED	PROJECT DETAILS
Movers and Groovers Pilot	27 June – 1 August	Seniors dance program at the 50+ Centre. Average attendance of 10, 6 sessions held
Dancing with Dementia	1 September	Provide exercise classes for people with dementia or cognitive impairment to support their wellbeing. Average attendance of three.
Public Art Masterplan and Action Plan	14 September	Guiding documents to provide Council clear vision and guidance on public art in Alice Springs
Online Public Art Map	24 September	Launched as part of Desert Festival.

		Currently lists 66 local art works
Library Mural	2 December	Collaboration between Council and Bindi through an Arts NT grant.
Mayoral Awards	3 December	2020: 13 nominations receive, 2019: 11 nominations received
Christmas Window Competition	4 December	2020: 11 entries, 1413 votes (via Facebook) 2019: 11 entries, 150 votes (via paper forms)
Christmas Lights Trail	1 December	Creation of a Christmas Light Trail for the community. 22 entries received.
Higher Education Scholarship	1 December	3 x schools provided nominations.
Movers and Groovers	19 December	Average attendance per session of 15. Ran for 12 weeks.
Traeger Wall	December	Painting of mural on Traeger Wall, facilitated through PAAC

COMMUNITY GRANTS UPDATE

Refer to Appendix A for the quarterly update report

PUBLIC ART ACTION PLAN 2020-25 PROGRESS UPDATE

Refer to Appendix B for the quarterly update report

ARTS AND CULTURAL PLAN 2017-21 PROGRESS UPDATE

Refer to Appendix C for the quarterly update report

4. DETAILED ANALYSIS

Not applicable for this reporting period.

5. BUSINESS UNIT REVIEW

Not applicable for this business unit and reporting period.

6. GOVERNANCE, RISK AND COMPLIANCE

The Community and Cultural Development Unit has the following procedures in place:

Work, Health and Safety

- JSEAs for public art contractors
- Participation in the WHS Committee
- CCDU HSR
- Adhere to Occupational Health and Safety PSD requirements.
- Incidents reported correctly within allocated timeframes.

Legislation Compliance

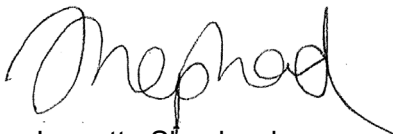
- Council policies and procedures
- Local Government Act
- Food Act 2001
- Copyright Act 1968
- Council by-laws

Risks

- Grants, sponsorship and donation risks as identified through the 2020 Internal Audit
- Limited staffing numbers
- Following NT Health COVID directives for events, programs and projects
- Risk assessments developed for all projects, programs and events
- Event safety plans developed and submitted for all events over 100 people, as per NT Health COVID requirements
- Unit business plan
- Appropriate staff training and awareness.
- Update Council's PSDs and policies.
- Ensure all Council's policies and PSD are followed.
- All information stored as per Councils guidelines.
- Fortnightly CCDU staff meetings to track projects, events and programs.

7. CORPORATE PLAN

Not applicable for this reporting period.



Jeanette Shepherd

MANAGER COMMUNITY AND CULTURAL DEVELOPMENT

TO: DIRECTOR COMMUNITY DEVELOPMENT – KIM SUTTON
AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT – JEANETTE SHEPHERD
SUBJECT: COMMUNITY GRANTS UPDATE
REPORTING PERIOD: 1 SEPTEMBER 2020 TO 31 DECEMBER 2020

EXECUTIVE SUMMARY

This report provides a quarterly update of the Alice Springs Town Council 2020 Community Grants program.

1. STRATEGIC PLAN

Each grant application was assessed against the Alice Springs Town Council Strategic Plan 2018-2021. The strategic objectives met by the approved grant applications are:

OBJECTIVE 1: A dynamic community

1.1: Inclusiveness and support

- 1.1.1: Develop and enhance programmes, as well as services
- 1.1.2: Promote community engagement, cohesion and safety
- 1.1.3: Proactively embrace diversity, ensuring equitable participation opportunities

1.2: Economic growth and prosperity

- 1.2.3: Support ongoing tourism development and prosperity

OBJECTIVE 2: A great place to live

2.1: Community life, promoting a healthy, vibrant culture

- 2.1.1: Provide sport, recreation and leisure opportunities, which maximise social capital
- 2.1.2: Promote active lifestyles for people of all ages

2.3: Enhance life-long learning, library and technology services

- 2.3.1: Protect and promote local history and heritage

OBJECTIVE 3: Leadership in sustainability

3.2: Reduce Alice Springs' carbon footprint

- 3.2.2: Educate and enable the community with regards to waste reduction, waste management, water consumption and recycling.

3.3: Conserve and protect the Alice Springs environment

- 3.3.1: Support a healthy, natural living environment.

2. PROGRESS UPDATE

The Community Grants progress report (Attachment A) provides an update of the status of grants under the Community Grants program for 2020, including which grants have been acquitted, completed, are in progress, or received a variation/extension. Several grants requested variations this year due to COVID-19.

3. ATTACHMENTS

Attachment A – Community Grants progress report


Jeanette Shepherd

MANAGER COMMUNITY AND CULTURAL DEVELOPMENT

ORGANISATION	FUNDING AMOUNT	SUMMARY OF PROJECT	STATUS OF FUNDING	PROJECT COMPLETION STATUS	ACQUITTAL RECEIVED
Community Development Grant					
Central Australian Singing Incorporated	\$5,000.00	Desert Song Festival (DSF) will present a program of concerts, intercultural collaborations, a new Operatic work, a festival club, a 'Fringe', workshops in the community and in schools artist's talks and symposia on the festival theme. A variation to the project delivery was approved, and the project was delivered online.	Grant funded	Project complete	Yes*
Beanie Festival	\$5,000.00	The Alice Springs Beanie Festival (Beanie Festival) is a community arts event that provides opportunities for artists from remote Indigenous communities and the wider community to make, exhibit and sell beanies. ASTC funding will be used to host the Friday Night Opening Celebrations	Application withdrawn due to COVID-19	Application withdrawn prior to funding success notification.	N/A
Olive Pink Botanic Garden	\$5,000.00	The Olive Pink Botanic Garden is staging an opera on the life of the extraordinary Olive Pink. This application is to the Community Development Grant fund for \$5000 to support the marketing of the Opera within Alice Springs through the use of light pole banners and other street banners.	Extension approved. Funding to be sought in July 2021.	Estimated date of project completion is 30 August 2021.	No*
Incite Arts	\$5,000.00	Production and presentation of Unbroken Land 2020. UL2020 will create a unique inclusive arts experience that supports the diverse communities of Alice Springs to tell their own authentic stories, redefine who they are as individuals and as people who inhabit a shared and connected space, and build a more resilient, inclusive, cohesive and harmonious community through arts and cultural engagement. A variation to the project delivery was approved, and the project was delivered online.	Grant funded	Project complete	No*
Sustainable Couture	\$5,000.00	Supporting running of 2020 Sustainable Couture, which this year's aims to highlight the value of recycling and the importance of reducing consumption within the local community, through working with other groups and organisations. A variation to the project delivery was approved, and the project was delivered online.	Grant funded	Project complete	Yes*
Akeyulerre	\$5,000.00	The Arrernte Men's Leadership Program has been devised by senior Arrernte Elders to provide support for young Arrernte who have remained in school and encourage others to return to school and re-engage in education and training after undergoing initiation rites.	Grant funded	Project complete	No*
Heritage Alice Springs	\$3,611.00	The aim of this project is to improve site management for Pitchi Richi sanctuary, another step towards its restoration and to engage the public in its story.	Grant funded	Project complete	Yes
GAP Community Child Care	\$5,000.00	To purchase sandpit covers, where currently there is none for the baby area sandpit and the others don't fit well, which leaves sand open to pests and animals.	Grant funded	Project complete	Yes*
Community Assistance Grant					
Road Transport Hall of Fame	\$1,500.00	To help restore the Old Ghan engine so short train rides could be offered to the public.	Grant funded	Project complete	Yes

Alice Springs Triathlon Club	\$800.00	To provide safe and fun triathlon events to the Alice Springs community through the purchase of four new UHF radios.	Extension approved. Funding to be sought in February 2021.	Estimated date of project completion is 30 May 2021.	No
Alice Springs Pony Club	\$1,500.00	The aim of this project is to bring Nicole Mutimer to Alice Springs to run a three-day clinic with the local Pony Club.	Grant funded	Project complete	Yes
Birth and Beyond Parent Resource Centre	\$1,000.00	The proposed project is to build a reference library of modern cloth nappies, accessible to the community. We would purchase a wide range of nappies and create detailed product factsheets for each brand We will then also run a modern cloth nappy workshop every second month.	Grant funded	Project complete	Yes
Central Australian Aviation Museum Inc	\$1,000.00	Help run the Children's Art/Literary Program, which encourages young members of the Alice Springs community to become more involved in learning about the history of Central Australia, and in particular aviation history.	Grant funded	Project complete	No
Central Australian Football League Umpires' Association	\$1,500.00	Provide on field communication in real time between officiating field umpires and an umpire observer during the course of seniors CALF matches. This will help develop and upskill field umpires, especially younger umpires, towards attaining acceptable industry standard.	Grant funded	Project complete	Yes
Prison Fellowship	\$1,500.00	The aim of Prison Fellowship is to provide support to prisons as well as the families of prisoners through the provision of a safe and reliable bus service.	Grant funded	Project complete	No
Alice Springs Netball Association	\$1,500.00	Purchase safety pads of outdoor netball courts goal posts. These pads wrap around the goal posts to help prevent injury if a player hits the post during a game.	Grant funded	Project complete	Yes
Alice Springs Field Naturalists	\$1,155.00	To purchase CB radios and a first aid kit to improve the safety of members and guests of the Alice Springs Field Naturalists Club on field trips.	Grant funded	Project complete	Yes
St Philips College	\$1,500.00	St Philip's College has found two film can reels in its archives "Tjuringa Central Australian Aborigines" and "Appointment with Alice' With this grant money the College will convert the film reels to two copies of DVD. It will provide one to the Alice Springs Town Council Library for its records.	Extension approved. Funding to be sought in February 2021.	Estimated date of project completion is 1 May 2021.	No
Youth Development Grant					
Tangentyere Council	\$3,200.00	The Healthy Body, healthy Relationships Program aims to work with young men to provide skills that will enable them to make healthy and positive lifestyle choices, and the project is aiming to further develop the program by offering Thai boxing, strength and conditioning skills, along with emotional intelligence and practical life skills sessions.	Application withdrawn due to staffing capacity.	Application withdrawn 1 November 2020. Funding not provided to applicant.	N/A
Alice Springs Baptist Church	\$2,500.00	This year, Shockwave will be hoisting a three day holiday program for children, youth and their families primarily from the Town Camps around Alice Springs. It will include activities like BMX riding, rock climbing and cooking sessions.	Grant funded	Estimated date of project completion is 1 February 2021.	No

YMCA	\$2,000.00	The Y4Y program aims to empower and engage young people in Alice Springs. Y4Y will bring together young people, aimed at high school aged, to form a taskforce or working group. This group will plan and deliver a free youth event for their peers over a 10 week period. This program will empower a young staff member to facilitate the group under the guidance of YMCA management.	Extension approved. Funding to be sought in February 2021.	Estimated date of project completion is 23 April 2021.	No
Araluen Access Grant					
Studio B	\$2,000.00	The Studio B 2020 End of Year Performances will showcase the talents and hard work of all Studio B students from the age of 3 to approximately 18 years of age. The project aims to display technique, training and performance skills that have been the focus and development of in 2020.	Grant funded	Project complete	No
Alice Springs Quilting Club	\$680.00	To support the running of the proposed exhibition of quilts by the Alice Springs Quilting Club to be held at Witchetty's in late November/early December to showcase the work of the club and the variety of works produced.	Grant funded	Project complete	No
Sadadeen Primary School	\$2,000.00	Running of Alice Can Dance, a combined effort brings together over 250 kids from Alice Springs' 9 public schools to perform. In collaboration with GUTS Dance.	Grant funded	Project complete	Yes
Central Australian Arts Society	\$2,000.00	To help run the Advocate Art Award, this is exhibited in the Araluen Galleries, and is open to Central Australian artists, both amateurs and professional.	Extension approved. Funding to be sought in June 2021.	Estimated date of project completion is 3 September 2021.	No
Friends of Araluen	\$1,035.00	The project is aimed as outreach to the community and opportunity to participate in the arts. FOA are intending to run three afternoon events in May, August and October that invite 8 people from a variety of walks of life to tell their story to an audience.	Grant funded	Project complete	No
Red House Recording	\$1,050.00	Purple Patch is a band of Alice Springs born and bred musicians who play regularly in Alice Springs at a variety of commercial venues, public events, fund raisers and private parties. They aim to stage a performance of 2x 45 minute sets on the Circus Lawns at Araluen. The project was planned to commence in April 2020; however, an extension to the project completion date was approved to December 2020.	Grant funded	Project complete	Yes
On The Wing Theatre Company	\$2,000.00	On The Wing Theatre Company is a newly-formed organisation based in Alice Springs. The company is planning to run The Urapunga Frog Musical, which is a brand new children's musical, written by Ted Egan, and to be performed by the children of Alice Springs. The project was planned to commence in July 2020, however an extension was approved to end September 2021.	Extension approved. Funding to be sought in May 2021.	Estimated date of project completion is September 2021.	No
Australian Dance Company	\$2,000.00	The Australian Dance Academy's 36th production of the 'The Magic of Dance' aims to professionally produce a full-length performance staged for two nights.	Grant funded	Project complete	Yes
Note: * Denotes that the grant applicant needs to provide a deputation to a Council meeting to complete the acquittal process, as per Council's grant funding guidelines.					

TO: DIRECTOR COMMUNITY DEVELOPMENT – KIM SUTTON

AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT – JEANETTE SHEPHERD

SUBJECT: PUBLIC ART ACTION PLAN 2020-25 PROGRESS UPDATE

REPORTING PERIOD: 1 SEPTEMBER 2020 TO 31 DECEMBER 2020

EXECUTIVE SUMMARY

This report provides a quarterly update of the *Alice Springs Town Council Public Art Action Plan* (Attachment A). The action plan, alongside the *Alice Springs Town Council Public Art Master Plan*, was adopted by Alice Springs Town Council in September 2020. The action plan is a supplementary internal operational document to the Public Art Masterplan. It builds on the strategic priorities of the masterplan, and identifies the actions necessary to develop outstanding public art.

1. STRATEGIC PLAN

The *Alice Springs Town Council Public Art Action Plan* addresses the following objectives of the Alice Springs Town Council Strategic Plan – 2018 to 2021:

1.1: Inclusiveness and support

- 1.1.1: Develop and enhance programmes, as well as services
- 1.1.2: Promote community engagement, cohesion and safety
- 1.1.3: Proactively embrace diversity, ensuring equitable participation opportunities

2.2: Sense of place and public amenity

- 2.2.1: Maintain and improve built and social infrastructure in open spaces, by adopting placemaking strategies

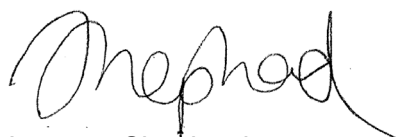
2. PROGRESS UPDATE

This report provides an update of progress against the actions of the plan in the areas of policy activation and ambition, increased knowledge, consolidation, partnerships, upskilling and supporting artists, professional pathways and community engagement (Attachment B).

3. ATTACHMENTS

Attachment A – Alice Springs Town Council Public Art Action Plan

Attachment B – Progress update spreadsheet



Jeanette Shepherd

MANAGER COMMUNITY AND CULTURAL DEVELOPMENT

Alice Springs Town Council

Public Art Action Plan 2020 – 2025

For review September 2021



Youth Action Group Mural, Alice Springs youth, Tamara Cornthwaite and Alison Hittmann, 2018

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Acknowledgement of Country and Traditional Owners

This action plan respectfully acknowledges the past and present traditional owners and custodians of Mparntwe (Alice Springs). This plan carries a commitment of working together with the Central Arrernte people.

Introduction

The Alice Springs Town Council Public Art Masterplan 2020-2030 was developed to define a vision, principles and framework to guide Council's approach to public art. It builds on existing public art practices and policies and will help Council to *support the development of a relevant, diverse and exciting collection of public art in Alice Springs that is recognised as being of a high standard within Australia and abroad*¹.

The Masterplan was developed by reviewing existing documentation, a community survey, and consultation directly with the Alice Springs community, including:

- one-on-one and small group meetings with arts and cultural agencies and interested practitioners and artists
- a public meeting open to all interested people
- meetings with the Public Art Advisory Committee
- meeting with Alice Springs Town Council Councillors
- meetings with relevant Alice Springs Town Council staff.

This action plan is a supplementary internal operational document to the Public Art Masterplan. It builds on the strategic priorities of the masterplan, and identifies the actions necessary to develop outstanding public art that:

- celebrates Alice Springs' identity and creativity
- inspires audiences
- transforms spaces
- tells local stories
- showcases local talent
- inspires civic pride.

It is a five year plan, so can be flexible and adaptable to meet funding, organisational and social changes that may occur during this timeframe, while still following the principles, vision, and framework of the Alice Springs Town Council Public Art Masterplan. The plan will be reviewed annually to ensure that it is still realistic and relevant, and updated and expanded on as appropriate.

¹ Alice Springs Town Council, Public Art Policy, Policy 112.

What the community told us

Types of artworks

For types of works, the following were priorities for the community:

- permanent and site-specific public art
- free standing sculptures, integrated design and street art (murals in particular)
- the use of digital technologies, either as public art, or, more commonly, to add depth and richness to audience experience of public artworks
- the further development of an arts trail, linking significant artworks, venues and sites.

Central Australia's climate poses particular challenges and the intense heat, sunlight and exposure to the elements can seriously impact the lifespan and condition of public art in Alice Springs and will need to be considered during the design, fabrication, installation and ongoing maintenance of public artworks.

Priority locations

The following locations were identified as community priorities for the location of new public art:

- Todd River Corridor
- Alice Springs CBD
- Alice Springs Town Council lawns
- Suburban locations
- Pathways

Community consultation on the locations of future public art also highlighted that no matter the specific location, that artworks should be visible and accessible.

Curatorial themes

These curatorial themes are drawn from community consultation, and interpret the priorities and distinctive character of Alice Springs' people, stories and landscape, and offer opportunities for a diverse range of creative developments.

- [Continuity And Change: The People of Alice Springs](#)
- [Our Voice: Local Stories](#)
- [A Thriving Landscape](#)

The full description of each theme can be found in the Public Art Masterplan. A list of unconsolidated potential themes is also available in **Appendix 1**.

Artworks and actions

This section outlines new public artwork opportunities and priorities for the coming five years, developed from the vision of the Public Art Masterplan. This section also lists strategic actions, based off the framework and principles of the Public Art Masterplan, to improve how Alice Springs Town Council manages its public art commissioning processes, supports the development of local artists, and promotes the value of Alice Springs' public art.

New artwork opportunities

Broader public art priorities have been identified through the Public Art Masterplan, consolidating community ideas for new works, themes and locations. A list of specific community concepts can be found in **Appendix 2**. These concepts can provide additional ideas for artworks as needed during the duration of the Masterplan.

Building on from the new works opportunities of the Public Art Masterplan, the following potential projects have been identified for the next five years. This list is not prescriptive, as other opportunities may arise during this period that sit outside these proposed projects, and available budgets might not allow all works to occur, but it supports Alice Springs Town Council to strategically allocate its existing public art funding, and seek external funding, in line with the Public Art Masterplan's vision and principles.

This list includes ambitious artwork opportunities that encourage community engagement, and reflect the stories and history of Alice Springs, and its diverse communities, creativity and vibrancy. A range of opportunities are presented from major statement pieces to smaller community-based projects.

These proposed opportunities will be used to create more detailed artist briefs and funding applications when specific projects are being developed.

Todd River Corridor

Precinct description

Todd River (Lhere Mparntwe) is integral to Alice Springs – it contains sites and trees sacred to Arrernte people, is ephemeral but its water can flow all the way into Lake Eyre, and it provides a unique and natural connection from north of Alice Springs, through the town and south past Heavitree Gap. Permanent public art in this corridor would help enhance links and connectivity between the Todd River, the CBD and the train station, as well as share representations and stories of the river's significance to Alice Springs and its people. There is also potential to develop additional artworks in the CBD, and streets close to the river, that link the theme of Todd River further into the community.



Artwork aspirations and considerations

Artworks within this area should:

- Provide context of the importance of Todd River, and the arid landscape, to the many different people of Alice Springs, including Arrernte people.
- Enhance the unique natural setting, and connectivity within and around the CBD.
- Integrate lighting and other tools to aid in safety and use of public spaces.

Artwork opportunities

- Functional art seating (with shade) and sculptures positioned along the river, which explore living in an arid environment, and the surrounding landscapes. Due to funding limitations, this would probably need to be rolled out over multiple years.
- Todd River corridor signage, giving information on sites of significance, with multiple languages including Arrernte after appropriate consultation.

Funding sources

- Alice Springs Town Council Public Art budget.
- Grant funding.

Alice Springs CBD

Precinct description

The CBD, and in particular Todd Mall and the surrounding streets and laneways, provide many opportunities for temporary and permanent public art activations that support the revitalisation of this space for locals and visitors alike.

Artwork aspirations and considerations

Artworks within this area should:

- Enhance the visitor experience of the CBD, promoting a desire to revisit, explore and spend more time in public spaces.
- Be considered within a greater network aiding wayfinding of the CBD and the collective feel for the area.
- Be engaging to a diverse audience.
- Provide an extension of the public art trails that will be listed in the online Alice Springs Public Art Map.



Artwork opportunities

- Use existing town banner poles to feature visual artwork by Alice Springs local through an open call-out for EOI submissions. Artwork should be decorative, colourful and provide an eye catching entry statement that connects with the curatorial themes of the Public Art Masterplan.
- Strategically develop murals in the CBD and at the Alice Springs Public Library, in consultation with the Northern Territory Government and Red Hot Arts (Alice Springs Street Art Festival).
- Develop iconic sculptural pieces in unexpected places in the CBD.
- Existing roundabouts in the CBD.

Funding sources

- Funding for banner art could potentially be sourced through the Tourism, Events and Promotions budget, which purchases banners to specifically advertise special events.
- Mural and sculptural pieces could be funded through Council's Public Art budget, or grant funding.

Alice Springs Town Council lawns

Precinct description

The Alice Springs Town Council lawns provide a centrally located and easily accessible public green space for people to meet and gather. The Alice Springs Town Council lawns are a popular and free community space, and are host to a wide variety of community events from concerts, exercises classes, markets and community information days. The lawns provide many opportunities for temporary and permanent public art activations that celebrate the vibrancy and diversity of Alice Springs.



Artwork aspirations and considerations

Artworks within this area should:

- Be inclusive of the diversity of people and events that use the Council Lawns.
- Be located in an appropriate location, or be able to be moved if required, so they don't interfere with the logistics of events held in the space, and potentially can be moved to multiple locations to increase access to public art in Alice Springs.

Artwork opportunities

- Develop a temporary sculpture program, with sculptures commissioned to be located on the Council Chamber Lawns (where the Christmas Tree is positioned each year).
- Digital installation incorporating the Civic Centre Building or Alice Springs Public Library.

Funding sources

- Digital installations or sculptural pieces could be funded through Council's Public Art budget, or grant funding.

Parks and suburban locations

Precinct description

There are over 70 parks in Alice Springs, which stretch out from the CBD into the outermost streets and suburbs. Public art, including site-specific works, which are developed in suburban parks, public spaces and unexpected places will help create an interest, ownership and connection to local spaces and neighbourhoods.



Artwork aspirations and considerations

Artworks within this area should:

- Help give people ownership and pride in their local areas.
- Contain elements of community engagement where possible i.e. community mural.
- Provide opportunities for sensory or experiential artwork, designed for people of all abilities.
- Improve the aesthetics of Alice Springs' streetscapes.

Artwork opportunities

- Sculptures or street art that help give people ownership of parks and public spaces in their local area. Aim for a minimum of one new artwork per year in parks or other suburban public spaces.
- A series of artworks on roundabouts, expanding on from the Atyunpe (Perentie) artwork in East Side.
- Trial a recycled art sculptural prize, in conjunction with the Youth Recycled Art Prize, as per Action 38 of the Climate Action Plan: *engage with and support the community on climate change issues through the arts and through community events*. The temporary exhibition could be held in the Olive Pink Botanic Garden, or a park location.

Funding sources

- Approach the Parks Advisory Committee with specific proposed art projects and locations.
- Grant funding to produce a roundabout artwork series.
- Recycled art sculptural prize trial funding could be sourced through the Climate Action Plan budget as it addresses Action 38 of the plan.

Pathways

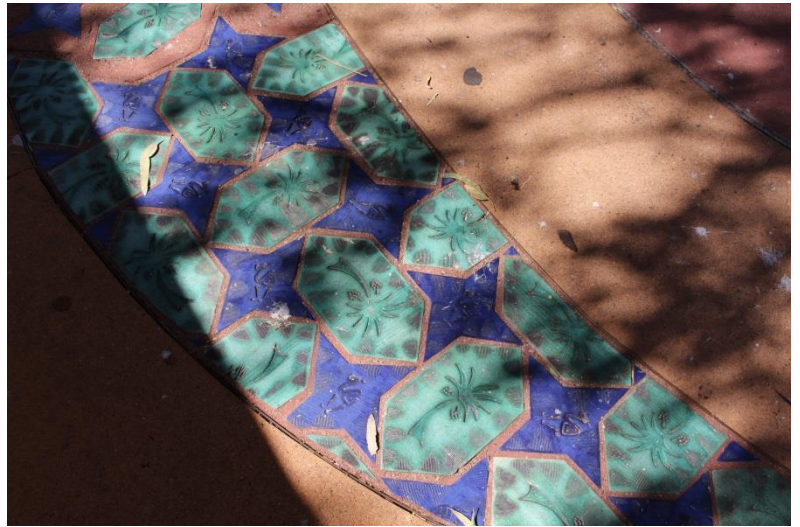
Precinct description

Alice Springs' pathways offer a unique opportunity for low-impact creative works that enhance and bring additional and unexpected experiences to the walking and cycling paths, and laneways, that link Alice Springs.

Artwork aspirations and considerations

Artworks within this area should:

- Provide art in unexpected places.
- Use strong and long lasting materials, with low maintenance.



Artwork opportunities

- Develop a series of interrelated artworks to be integrated into new or refurbished pathways.

Funding sources

With the development or refurbishment of pathways, a target of 2% is to be allocated from the capital works budget for an integrated project as per the Alice Springs Town Council Public Art Policy.

Integrated projects

Alice Springs Town Council's Public Art Policy states that for new or refurbished capital works over \$250,000 that a target of 2% should be allocated towards developing public art that is integrated into the project. Therefore, other integrated projects will arise that won't necessarily fit within the identified priority locations. However, these works will still be guided by the curatorial themes and principles of the Public Art Masterplan.

Timeline

This timeline proposes the years where certain artworks could be activated, with the realities of funding opportunities available for these projects.

Projects	2020	2021	2022	2023	2024
Online Public Art Map	•				
Todd River corridor signage			•	•	
Todd River functional art seating		•		•	
Todd River sculptures			•		•
Parks or suburban public spaces: sculptures or street art		•		•	
Murals: various locations	•		•		•
Outdoor sculpture festival*		•			
Roundabout art				•	
Banner art	•				

* 2021 would be a trial of an outdoor sculpture festival, which if successful would be proposed to continue in the following years.

Strategic actions

In addition to identifying potential new artworks, a range of actions have been identified, based off the Public Art Masterplan, to improve how Alice Springs Town Council plans and commissions public art, supports artists, and promotes public art. These strategies and actions reflect the current funding and policy context for public art within Alice Springs Town Council. Some of these actions would have budgetary implications, and may require grant applications, or funding consideration by Council.

Policy activation and ambition

Action	Year
1. Advocate for an increase to the ASTC public art budget to develop larger scale and distinctive artworks.	2021
2. Implement Alice Springs Town Council's existing policy that a target of two per cent of the Council's total capital works program should be used to commission works of public art, where the total project budget is over \$250,000. If the project budget is under that amount, it is recommended that the percentage is pooled towards an integrated design solution, intended for inclusion in a number of projects where the combined total budget is above that figure.	2020-25
3. Organise at minimum quarterly meetings with Technical Services and Community Development departments to discuss potential upcoming projects to ensure integration of public art into eligible capital works projects.	2020-25
4. Develop a matrix system for selecting EOIs to ensure a robust and consistent decision-making process.	2020
5. Develop a project brief template to ensure stronger briefs so experienced arts are engaged to delivery high quality art projects.	2020
6. Develop an online form for EOI submissions to improve EOI submission processes.	2021
7. Consider the environmental impacts of all public art, as per Council's climate action resolution ² .	2020-25

Increased knowledge

Action	Year
1. Investigate hiring a part time Arts Officer or consultant, with expertise in public art commissioning, to effectively deliver on the Public Art Masterplan and manage the commissioning process of new artworks.	2021
2. Engage experienced public artist/s to present workshops to Council staff on the artistic and practical considerations when creating public art. Develop an information booklet from these workshops for ongoing use, and staff turnover.	2021
3. Add an Arrernte organisation or artist as a member role on the Public Advisory Committee to ensure custodians and Arrernte people are included in public art decision making processes.	2020

² "Acknowledge the escalating urgency for climate action to both mitigate and adapt to the impacts that the changing climate will have on our community and develop and implement a policy that represents the science on the issue of climate change and to strengthen the existing ASTC Climate Action Plan, Municipal Plan, Strategic Plan, Policies and various other Action plans, working towards reducing greenhouse emissions by 50% by 2030 and zero by 2050 as a matter of urgency."

Consolidation

Action	Year
1. Focus on a smaller number of high-quality projects, and pool funding over more than one year before commissioning artworks.	2020-25
2. Build maintenance and decommissioning timelines and costs into all future planned projects.	2020-25
3. Add appropriate interpretative labelling and signage on all future Alice Springs Town Council future public art.	2020-25

Partnerships

Action	Year
1. Establish a checklist and calendar of funding opportunities to identify new partnerships that extend Alice Springs Town Council's funding.	2020
2. Liaise with Tourism Central Australia, Red Hot Arts, Northern Territory Government, and Chamber of Commerce to encourage the private sector to engage in public art at their sites of business. Hold an annual workshop for local organisations so that they may develop their own public initiatives, and create a document detailing steps to commission public art.	2022
3. Liaise with Tourism Central Australia, Red Hot Arts, Northern Territory Government, and Chamber of Commerce to ensure local businesses have buy-in regarding public art when communicating with visitors. Create a public art marketing guide to promote art to locals and visitors.	2021
4. Be project ready to take advantage of funding and sponsorship opportunities, with project plans developed for priority works.	2020-25
5. Create an annual register of artists, where artists can self-register and will be contacted with public art EOI opportunities as they arise.	2021
6. Identify and capitalise on opportunities for local agencies and businesses to support (directly or through in-kind contributions) Alice Springs Town Council public art projects.	2022-25

Upskilling and supporting artists

Action	Year
1. Develop a professional development program to inform local artists of public art practice in collaboration with Red Hot Arts and the Northern Territory Government, including: <ul style="list-style-type: none">▶ the stages from concept to construction.▶ preparing a concept proposal.▶ costing public art projects.	2022

Professional pathways

Action	Year
1. Ensure ASTC actively ensures national standards are employed when they are released.	2020-25
2. Review artist contract template.	2021
3. Appoint experienced project managers to oversee fabrication and completion of commissioned works.	2020-25
4. Invest time and resources in getting project briefs right. Understanding the project requirements at an early stage is essential and will save time later in the process.	2020-25

Community engagement

Action	Year
1. Develop a media strategy to promote each project throughout its key stages.	2021
2. Stage unveiling events to acknowledge artists, sponsorship, community members, funding bodies etc. involved in the project.	2020-25
3. Develop a promotional strategy to raise awareness on the the value of public art in Alice Springs.	2021
4. Conduct public art walks during cooler months/peak season (lunchtime walks and talks) to encourage people to learn about public art. Pay local artists to run the walks.	2021
5. Develop an online public art map, including CBD public art trails.	2020

Appendix

Appendix 1: Additional themes

The curatorial themes of the Public Art Masterplan represent a consolidation of themes and stories provided through the community consultation. A cross-section of specific theme ideas that were provided through the consultation included:

- Afghan cameleers
- Arrernte culture, history and stories
- Art activities
- Climate
- Construction/road and rail/Ghan
- Explorers
- Highlight diversity of events held in Alice Springs i.e. Beanie Festival, Finke Desert Race, Bangtail Muster, Henley on Todd
- History of activism in the town
- Landscape/environment “ geological history, megafauna
- LGBTQI+ community
- Mining rush
- Missionaries
- Multiculturalism
- Outdoor activities i.e. running, mountain biking
- Pastoral industries
- Service town
- Social history
- Telegraph Line
- Water as essence of life
- World War 2/Great Leap Forward
- Youth

Appendix 2: Additional community concepts

This table represents a list of other specific concepts that were provided through community consultation in the Public Art Masterplan, and could provide further ideas or opportunities for artworks to be developed by Alice Springs Town Council.

Concepts	Context raised	Comments
Digital artwork about the contribution of Albert Namatjira.	Meeting with Desart and Itjja Ntjarra Many Hands	It was strongly felt that the legacy of Albert Namatjira and the impact of the art centre movement needed to be acknowledged in some form of public art within the town.
Perentie sculptures on more roundabouts in town.	Meetings with various artists	The existing perentie sculpture, while not universally liked, did appeal to several of the artists we spoke to who suggested that perentie sculptures be commissioned for other roundabouts around town.
Yeperenye Moth Shade Structures.	Survey	More of these around town.
Metal frames highlighting photo opportunities around the town.	PAAC meeting	This was suggested by a PAAC member as a way of highlighting some of the views and aspects around town. The frames were to encourage visitors to post images online and could be promoted through a hashtag and social media sites.
Art banners in the mall.	Artist	No detail given.
Mural/painting on library wall.	Councillor	No detail was given about possible subjects.
Street furniture and signage along the Todd River.	Various interviews with artists, media reps and art centres	Stakeholders repeatedly commented on the need for the Todd River corridor to be better integrated into the CBD through public art and street furniture.
Small tiles on street furniture.	PAAC meeting	Building on existing tile work around town. If street furniture is to be installed along the Todd River, small artworks could be integrated. Possible themes: flora and fauna related to rehabilitation efforts, history of the town.
Performance cube in the mall.	Artists – particularly performing artists – WTS meeting	Stakeholders commented that the loss of the performance space on the mall had a significant impact and suggested that a permanent or temporary performance cube would allow a program of public performances to be developed.
Audio trails of Arrernte sites in town with a map and signage.	Akeyulerre Inc.	Akeyulerre Inc. have already started work on this. Recordings have been developed through the Apmere Angkentye-kenhe (A Place for Learning) Arrernte language teaching events in 2017 and 2018. The audio tour is available for download through the bandcamp site: Unthemele awetyeke – Arrernte learning audio walk. https://apmere-angkentye-kenhe.bandcamp.com/releases

Installation of screens for short films and/or film art in Todd Mall.	Artists	Stakeholders recognised the growing reputation of Alice Springs in the screen industry and saw the installation of screens as a good way to showcase some of this work.
Stencil bombing on various surfaces around town.	Artists	This has become something Palermo is famous for.
Sculptures using repurposed rubbish/ recycling.	Artists – at public meeting	Seen as a way of repurposing / recycling. Project to include workshops and allocation of studio space for artists to work. Mix of temporary and permanent sculptures made.
Parrtjima Festival large scale light figures displayed permanently.	Artists and public meeting	Parrtjima Festival has had an enthusiastic uptake by audiences. Suggestion that some of the large-scale figures be displayed permanently.
Sound and light displays in Todd Mall.	Artists and survey	Idea triggered by Parrtjima's activation of the Mall. Desire to see this type of light work installed permanently.
Mural on building housing Multicultural Community Services of Central Australia.	Meeting with MCSCA	Mural focused on the various multi-cultural groups in town.
Distance signs in the mall showing the different places people living in Alice Springs come from.	Meeting with MCSCA	No further detail.
Sculpture Festival.	PAAC	Along similar lines as Sculpture by the Sea.

Public Art Action Plan - 2020 - 2025

Number	Action	Status	Year	Progress Comments	Assignee
	ACTIONS				
	Policy activation and ambition				
1	Advocate for an increase to the ASTC public art budget to develop larger scale and distinctive artworks.	In Queue	2021	A proposed budget and plan to be put forward for the 21/22 Council budget	Jeanette Shepherd
2	Implement Alice Springs Town Council's existing policy that a target of two per cent of the Council's total capital works program should be used to commission works of public art, where the total project budget is over \$250,000. If the project budget is under that amount, it is recommended that the percentage is pooled towards an integrated design solution, intended for inclusion in a number of projects where the combined total budget is above that figure.	Ongoing	2020-25	\$16,000 recently confirmed as part of the ASALC works. Proposal will be brought to PAAC at its first meeting in 2021. Build into Alice Springs Public Library extension brief.	Jeanette Shepherd
3	Organise at minimum quarterly meetings with Technical Services and Community Development departments to discuss potential upcoming projects to ensure integration of public art into eligible capital works projects.	In Queue	2020-25		Jeanette Shepherd
4	Develop a matrix system for selecting EOIs to ensure a robust and consistent decision-making process	Complete	2020	Have incorporated into the new EOI submission documentation	Jeanette Shepherd
5	Develop a project brief template to ensure stronger briefs so experienced artists are engaged to delivery high quality art projects.	Complete	2020	EOI documentation has been expanded to ensure a proper project brief is provided to artists.	Jeanette Shepherd
6	Develop an online form for EOI submissions to improve EOI submission processes.	Complete	2021	Online EOI form created through Smartsheets. Will be available for next public art EOI round.	Jeanette Shepherd
7	Consider the environmental impacts of all public art, as per Council's climate action resolution.	Ongoing	2020-25	Include as part of EOI documentation. This is also included in the Public Art Masterplan.	Jeanette Shepherd
	Increased knowledge				
1	Investigate hiring a part time Arts Officer, with expertise in public art commissioning, to effectively deliver on the Public Art Masterplan and manage the commissioning process of new artworks.	In Queue	2020-25	Will be explored in 2021	Jeanette Shepherd
2	Engage experienced public artist/s to present workshops to Council staff on the artistic and practical considerations when creating public art. Develop an information booklet from these workshops for ongoing use, and staff turnover.	In Queue	2020-25	Will be explored in 2021	Jeanette Shepherd
3	Add an Arrernte organisation or artist as a member role on the Public Advisory Committee to ensure custodians and Arrernte people are included in public art decision making processes.	In Progress	2020-25	Included in the EOI that was sent out for PAAC in October 2020.	Jeanette Shepherd
	Partnerships				
1	Establish a checklist and calendar of funding opportunities to identify new partnerships that extend Alice Springs Town Council's funding.	In Queue	2021	Manager CCDU to work with the Grants Officer regarding funding opportunities.	Jeanette Shepherd
2	Liaise with Tourism Central Australia, Red Hot Arts, Northern Territory Government, and Chamber of Commerce to encourage the private sector to engage in public art at their sites of business. Hold an annual workshop for local organisations so that they may develop their own public initiatives, and create a document detailing steps to commission public art.	In Queue	2022	Due in 2022	Jeanette Shepherd
3	Liaise with Tourism Central Australia, Red Hot Arts, Northern Territory Government, and Chamber of Commerce to ensure local businesses have buy-in regarding public art when communicating with visitors. Create a public art marketing guide to promote art to locals and visitors.	In Progress	2021	Organise as part of launching an updated public art map printed version. The updated printed version will be done by February 2021. Manager CCDU will work with the media team to develop a strategy as part of this launch with local tourism and business organisations regarding public art in Alice Springs, and the benefits of encouraging visitors and locals alike to engage with the artwork.	Jeanette Shepherd
4	Be project ready to take advantage of funding and sponsorship opportunities, with project plans developed for priority works.	Ongoing	2020-25	Project briefs to be developed based of Action Plan for key works and provided to PAAC	Jeanette Shepherd
5	Create an annual register of artists, where artists can self-register and will be contacted with public art EOI opportunities as they arise.	In Progress	2021	Liaise with ICT to develop a form to allow this, and then publicise in the arts community	Jeanette Shepherd
6	Identify and capitalise on opportunities for local agencies and businesses to support (directly or through in-kind contributions) Alice Springs Town Council public art projects.	In Queue	2020-25		Jeanette Shepherd
	Upskilling and supporting artists				
1	Develop a professional development program to inform local artists of public art practice in collaboration with Red Hot Arts and the Northern Territory Government, including: the stages from concept to construction, preparing a concept proposal, costing public art projects.	In Queue	2022	Due in 2022	Jeanette Shepherd
	Professional pathways				
1	Ensure ASTC actively ensures national standards are employed when they are released.	Ongoing	2020-25	Looking to become a member of National Association for the Visual Arts (NAVA) - the national peak body protecting and promoting the professional interests of the Australian visual and media arts, craft and design sector.	Jeanette Shepherd

Number	Action	Status	Year	Progress Comments	Assignee
2	Review artist contract template.	In Progress	2021	Council contracts and agreements currently being reviewed by Department of Corporate Services	Jeanette Shepherd, Jodie Summers
3	Appoint experienced project managers to oversee fabrication and completion of commissioned works.	In Queue	2020-25		Jeanette Shepherd
4	Invest time and resources in getting project briefs right. Understanding the project requirements at an early stage is essential and will save time later in the process.	Complete	2020-25	EOI documentation has been expanded to ensure a proper project brief is provided to artists.	Jeanette Shepherd
- Community engagement					
1	Develop a media strategy to promote each project throughout its key stages.	In Queue	2021	Manager CCDU to work with Council's media team in early 2021 to develop a strategy	Jeanette Shepherd
2	Stage unveiling events to acknowledge artists, sponsorship, community members, funding bodies etc. involved in the project.	Ongoing	2020-25	Unveiling event held for Library Wall Mural, and media event for Traeger Wall	Jeanette Shepherd
3	Develop a promotional strategy to raise awareness on the value of public art in Alice Springs.	In Progress	2021	Organise as part of launching an updated public art map printed version. The updated printed version will be done by February 2021. Manager CCDU will work with the media team to develop a strategy as part of this launch with local tourism and business organisations regarding public art in Alice Springs, and the benefits of encouraging visitors and locals alike to engage with the artwork.	Jeanette Shepherd
4	Conduct public art walks during cooler months/peak season (lunchtime walks and talks) to encourage people to learn about public art. Pay local artists to run the walks.	Ongoing	2021	2 x free public art walks were organised in September 2020 as part of the Online Public Art Map launch. Planning to explore doing further walks in May-June 2020.	Jeanette Shepherd
5	Develop an online public art map, including CBD public art trails.	Complete	2020	Launched September 2020. Over 60 works are listed on the map.	Jeanette Shepherd
PROPOSED ART WORKS					
	Online Public Art Map	Complete	2020	Launched September 2020	Jeanette Shepherd
	Banner art	In Progress	2020	Proposal to go to TEP	Jeanette Shepherd
	Todd River function art seating	In Queue	2021	Council Officers will work with the Grants Officer to explore funding options for this.	Jeanette Shepherd
	Parks or suburban public spaces: sculptures or street art	In Progress	2021	Proposal will be brought to PAAC early in 2021	Jeanette Shepherd
	Outdoor sculpture festival	In Progress	2021	Initial planning work currently being completed. The festival will be held in June 2021, as the Upcycled Prize and Festival, also as part of the Climate Action Plan	Jeanette Shepherd
	Todd River sculptures	In Queue	2022		Jeanette Shepherd
	Mural	In Queue	2022		Jeanette Shepherd
	Todd River Corridor Signage	In Queue	2022-2023		Jeanette Shepherd
	Todd River function art seating	In Queue	2023		Jeanette Shepherd
	Parks or suburban public spaces: sculptures or street art	In Queue	2023		Jeanette Shepherd
	Roundabout art	In Queue	2023		Jeanette Shepherd
	Todd River sculptures	In Queue	2024		Jeanette Shepherd
	Mural	In Queue	2024		Jeanette Shepherd

TO: DIRECTOR COMMUNITY DEVELOPMENT – KIM SUTTON

AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT – JEANETTE SHEPHERD

SUBJECT: ARTS AND CULTURAL PLAN 2017-21 PROGRESS UPDATE

REPORTING PERIOD: 1 SEPTEMBER 2020 TO 31 DECEMBER 2020

EXECUTIVE SUMMARY

This report provides a quarterly update of the *Alice Springs Town Council Arts and Cultural Plan 2017-2021* (Attachment A). The plan was adopted by Alice Springs Town Council at its Ordinary Meeting held 27 February 2017, but not officially launched until April 2018. The plan aims to ensure the local arts and cultural sector has the skills, resources and resilience to meet the greater ambition of building a strong and engaged community, through the arts.

1. STRATEGIC PLAN

The *Alice Springs Town Council Arts and Cultural Plan 2017 – 2021* was developed to support five out of six goals of the Alice Springs Town Council Strategic Plan 2013 – 2017.

- 1: A growing and dynamic economy
- 2: A harmonious and healthy community actively engaged in recreation, arts and culture
- 3: A town at the forefront of sustainable management & protection of its natural & built environment
- 4: A town developed with the desired infrastructure of its residents whilst reflective of its unique character
- 5: A community with a perception of high public safety

In the current Alice Springs Town Council Strategic Plan – 2018 to 2021, it addresses:

1.1: Inclusiveness and support

- 1.1.1: Develop and enhance programmes, as well as services
- 1.1.2: Promote community engagement, cohesion and safety
- 1.1.3: Proactively embrace diversity, ensuring equitable participation opportunities

2.2: Sense of place and public amenity

- 2.2.1: Maintain and improve built and social infrastructure in open spaces, by adopting placemaking strategies

2. PROGRESS UPDATE

This report provides an update of progress against the actions of the plan in the areas of places and spaces, partnerships, promotion and advocacy, community and artist development and access and participation (Attachment B).

3. ATTACHMENTS

Attachment A – Alice Springs Town Council Arts and Cultural Plan 2017 – 2021
Attachment B – Progress update spreadsheet


Jeanette Shepherd

MANAGER COMMUNITY AND CULTURAL DEVELOPMENT

ALICE SPRINGS
TOWN COUNCIL
ARTS AND CULTURAL PLAN
2017 - 2021

IMAGINE
ALICE



ALICE SPRINGS TOWN COUNCIL ARTS AND CULTURAL PLAN 2017 - 2021



Adopted by Alice Springs Town Council at its Ordinary Meeting held 27 February 2017.



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Acknowledgement of Country and Traditional Owners

The Alice Springs Arts and Cultural Plan respectfully acknowledges the past and present traditional owners and custodians of Mparntwe (the Alice Springs area).

The Alice Springs Arts and Cultural Plan carries a commitment of working together with the Central Arrernte people.









Introduction

The arts, cultural heritage and creative industries are fundamental to Australia's identity as a society and nation and increasingly to our success as a national economy. To enhance the cultural and economic vibrancy of Alice Springs, Alice Springs Town Council was supported by the Northern Territory Government, through Arts NT, to develop an Arts and Cultural Policy and accompanying Arts and Cultural Plan.

In places that have a significant land-based economy, such as the Northern Territory and Western Australia, local governments are prioritising arts and cultural activities because they can increase social capital through facilitation of community development outcomes. This is particularly important as families look for places that have a strong sense of community and investors look for places that are safe, stable, innovative and likely to attract skilled labour and aspirational consumers.

Social capital is also tied to the identity of a locality and its associated sense of place.

Bolton, R, *Place prosperity vs. people prosperity revisited: An old issue with a new angle*, Urban Studies, Vol 29, 1992.

Alice Springs Town Council's overarching vision for Alice Springs is:

A vibrant and growing community that embraces its diverse cultural heritage, its unique identity and living environment

Alice Springs Town Council Strategic Plan 2013 - 2017

The Alice Springs Town Council Arts and Cultural Plan 2017 - 2021 recognises the value of arts and culture for the significant contribution it makes towards developing a resilient and prosperous community.

Culture can be recognised as a strategic asset. It is expressed in many ways - through the way we live, speak, conduct public life, relate to others, celebrate, remember the past, entertain ourselves and imagine the future.

Arts and culture is what defines a place and its people. Alice Springs' vibrant arts, cultural heritage and creative industries are born out of its unique history, including being home to some of the oldest continuing living cultures on earth.

The Alice Springs Town Council Arts and Cultural Plan 2017 - 2021 supports five out of six goals outlined in the Alice Springs Town Council Strategic Plan 2013 - 2017.

Goal 1: A growing and dynamic economy

Goal 2: A harmonious and healthy community actively engaged in recreation, arts and culture

Goal 3: A town at the forefront of sustainable management & protection of its natural & built environment

Goal 4: A town developed with the desired infrastructure of its residents whilst reflective of its unique character

Goal 5: A community with a perception of high public safety

The Alice Springs Town Council Arts and Cultural Plan 2017 - 2021 was developed through an extensive process including a two-part consultation process, background research, consideration of industry best practice and an analysis of current trends and challenges.

Engagement with the wider community provided an opportunity for open dialogue with the arts and culture sector, education institutions, local business, local and Territory government agencies, Indigenous organisations and the wider community.





Council is taking a leadership role to create a supportive and productive environment for artists of all backgrounds, working across all art forms, in Alice Springs.

Investment in the arts is investment in a connected, interesting, enjoyable and more liveable Alice Springs.

The Vision as expressed in the Alice Springs Arts and Cultural Policy is:

Arts, cultural heritage and creative industries are highly valued as they make a direct and vital contribution to the prosperity, liveability and creativity of Alice Springs, promoting the cultures and values that make up this diverse region across Australia and the world.

The Alice Springs Town Council Arts and Cultural Plan 2017 - 2021 supports this Vision and guides Council's work to promote, support and grow the arts and cultural sector in the municipality of Alice Springs.

The Plan details an expanded breadth of programs to:

- support the growth and quality of diverse arts and cultural experiences
- bring more arts and cultural activities out into the public realm
- provide greater exposure to cultural activities; increase opportunities for the involvement of the community
- provide an attractor for cultural tourism
- and above all, make Alice Springs a more wonderful place to live, work and visit.

Objectives

The Alice Springs Town Council Arts and Cultural Plan 2017 - 2021 aims to ensure that the arts and cultural sector has the skills, resources and resilience to meet the greater ambition of building a strong and engaged community, through the arts.

The Alice Springs Town Council Arts and Cultural Plan 2017 - 2021 outlines a framework to acknowledge and support the cultural resources of Alice Springs in order to contribute to a liveable, healthy and safe town.

Six cultural resources were identified during the consultation process. These cultural resources are valuable assets to the Alice Springs community and are considered integral to developing and sustaining a healthy cultural life.

- Landscape
- Indigenous arts and culture
- Heritage and history
- Local stories
- Cultural and linguistic diversity
- Local artists, creatives, arts and cultural events, organisations and groups



Appreciation and connection to place and landscape is an essential and unifying factor in Alice Springs community life. The natural environment has always inspired creativity and connection to place.

Support of creative initiatives and projects that acknowledge, respect and interpret the rich and diverse heritage of the region, including local storytelling, was identified as central to building community in Alice Springs.

Understanding the importance of Indigenous arts and culture as integral to the identity of the community and region is essential to raising awareness and understanding in order to become a more tolerant community.

Primary importance was given to creative expressions that explored stories of people and place, celebrated history and cultural heritage, including the special role of Arrernte people as the First People of this region.

Embracing the cultural and linguistic diversity of Alice Springs and forging connections between cultures is a dynamic way to build a more cohesive community.

Creative opportunities and professional development are crucial for the talented people, organisations and enterprises who ensure an innovative and dynamic creative sector and the vitality of Alice Springs.

Extending the reach and impact of existing arts and cultural initiatives that express the town's unique identity, including broad community participation, is a priority.



The Alice Springs Town Council Arts and Cultural Plan 2017 - 2021 is framed around five action areas:

1. Places and Spaces
2. Partnerships
3. Promotion and Advocacy
4. Community and Artist Development
5. Access and Participation

Under each area, there are clear objectives and multiple key strategic priorities and corresponding actions. The actions have implementation timelines which have been defined as:

- Short-term (within 12 months)
- Medium-term (1-2 years)
- Long-term (3-5 years)
- Ongoing (continuing)

Wherever possible, Alice Springs Town Council (hereafter referred to as 'Council') will work in partnership with artists, arts organisations, education institutions, state and federal governments, other agencies, community groups, historical and heritage organisations and local residents to enhance arts and cultural heritage in Alice Springs.

Council is pleased with its achievements to date and is excited about future opportunities to enhance the health and wellbeing of our community through arts and cultural activities.

ACCESS AND PARTICIPATION

PLACES AND SPACES

ON

PARTNERSHIPS

**ACTION
AREAS**

PROMOTION
AND
ADVOCACY

COMMUNITY
AND ARTIST
DEVELOPMENT





Places and Spaces

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OBJECTIVE

Cultivate a sense of place by activating public, non-traditional and open spaces with works that respond to and express the character of Alice Springs, building community connection through the creation of accessible, functional and lively locations which enhance the town's uniqueness.

CONTEXT

Activating spaces with arts and cultural activities and public art creates opportunities to enrich experience and connection to place and provides a platform for sharing local stories. Art and cultural activities can be presented in formal cultural facilities, in the streets, in the parks, in empty shops or in natural environs. Art and cultural activities and presentations in public spaces positively influence how people feel about where they live.

Public art plays a valuable role in enhancing everyday experience and adding elements of surprise into our built and natural environs. Whether it is a sculpture, impromptu performance or temporary art installation, situating art in everyday life fosters new and meaningful connections between people and places.

STRATEGIC PRIORITIES

- 1.1** Support art and cultural activities that express local identity and respond to the natural environment and cultural heritage of Alice Springs and the region.
- 1.2** Increase awareness of, knowledge of and engagement with public art.
- 1.3** Encourage arts and cultural activity to take place in the built and natural environment throughout the municipal area.
- 1.4** Encourage the use of community facilities for arts and cultural purposes.
- 1.5** Enhance the cultural vibrancy of the Central Business District and Todd Mall, by supporting vibrant arts and cultural activities to take place in the precinct's public and non-traditional spaces.

STRATEGIC ACTIONS

- 1.1 Increase the skills and knowledge of Council's Public Art Advisory Committee in planning, commissioning and implementing. (Ongoing)
- 1.2 Continue to assist individual artists, and arts and cultural organisations to: comply with relevant Council regulations, permits; obtain Council approvals and permits; access Council facilities and public and open spaces. (Ongoing)
- 1.3 Form a Public Art Master Plan through which cultural significance and heritage values are expressed. (Short-term)
- 1.4 Create an Alice Springs Public Art Register. (Short-term)
- 1.5 Create a Public Art Interpretation Plan. (Short-term)
- 1.6 Create an accessible and activated hub of activity for social interaction, arts and cultural activity in the Central Business District through the creation of a Pop-Up Program of live music, visual art exhibitions, installations, live comedy, circus etc, using identified buildings either in transition, empty or under-utilised. (Initiate in short-term, action is ongoing)
- 1.7 Promote the Alice Springs Public Art Register through the following platforms:

Digital

- i. Promotion of the Register of Public Art in Alice Springs on Alice Springs Town Council's website. (Short-term)
- ii. Creation of an online map that showcases the public art in Alice Springs and outlines a public art trail which can be downloaded and has an accessible format. (Short-term)
- iii. Creation of a digital application available on smart phones that showcases the public art in Alice Springs with a map and hosts interpretations alongside. (Medium-term)



Print

- iv. Creation of a printed publication that outlines Alice Springs Town Council's permanent public art collection. (Medium-term)

Onsite

- v. Creation and installation of signage infrastructure for every artwork in the Alice Springs Public Art Register. (Medium-term)
- 1.8 Create a temporary and ephemeral public art program that celebrates Alice Springs' natural environment and cultural heritage, supports arts and cultural activity to be more visible in public and open spaces throughout the municipal area, and allows for greater engagement with the wider community. (Medium to Long-term)
- 1.9 Investigate the viability and development of an outdoor multi-purpose space that can host multiple events and activities such as music performances, exhibitions, film festivals, dance, theatre, workshops etc. (Medium to Long-term)

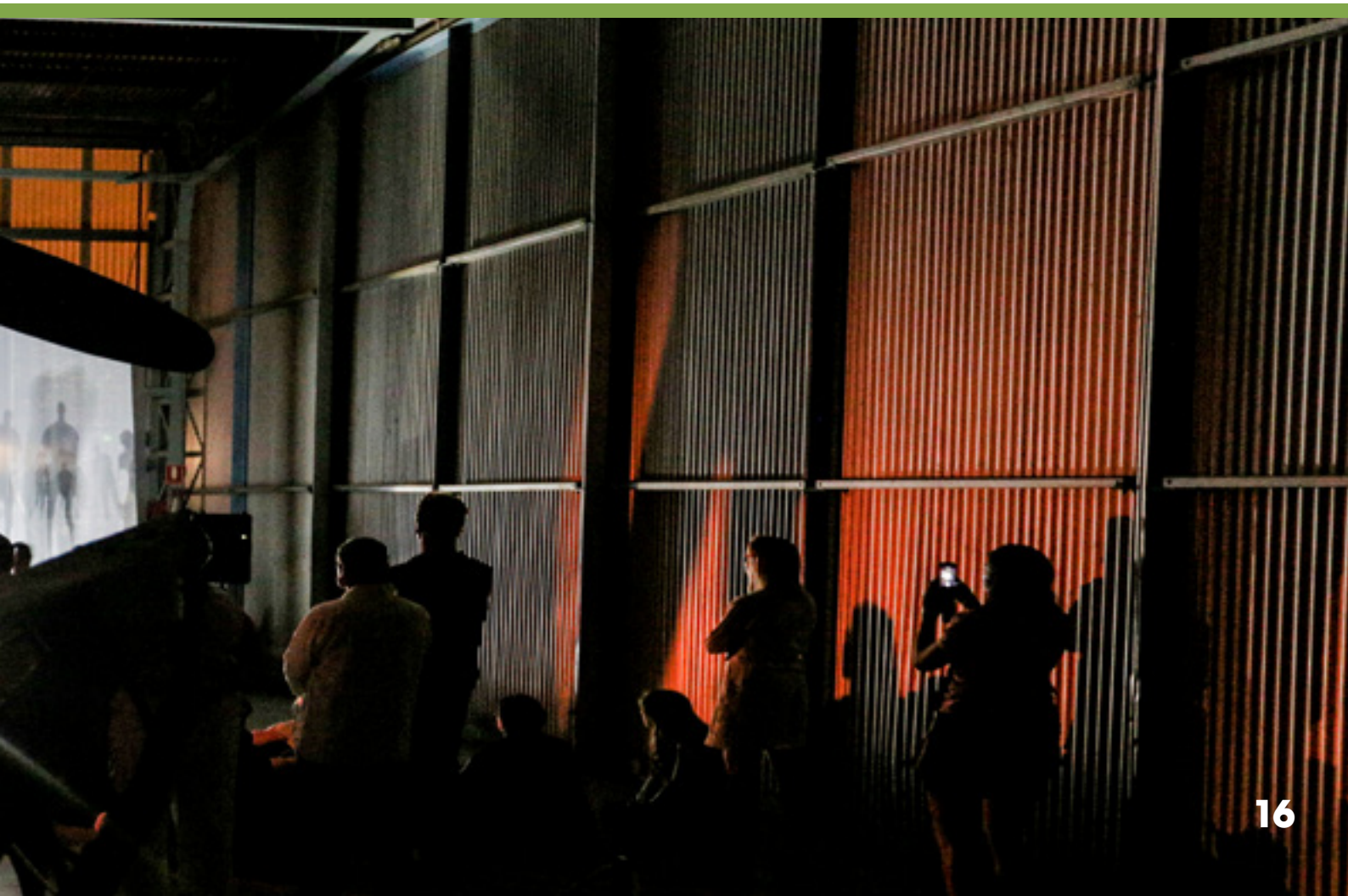
Please note the following explanations:

Public Art Collection of Alice Springs

Alice Springs Town Council owns a collection of public art that will be documented in the Alice Springs Public Art Register. Alice Springs Town Council manages and conserves this collection.

Alice Springs Town Council Art Collection

Alice Springs Town Council owns a collection of art that has been acquired and gifted to Council by the Alice Springs Art Foundation and Central Australian Art Society as part of their national acquisitive art awards.







Partnerships





OBJECTIVE

Foster relationships, establish strategic alliances and collaborate with Alice Springs arts and cultural networks, all tiers of government and the private and public sectors to support a vibrant and diverse arts and cultural environment.

CONTEXT

The successful development of arts and cultural initiatives requires strong partnerships across Council, other levels of government and the wider community. Partnerships enhance the ability to deliver projects with greater scale and complexity than independent undertakings.

Opportunities exist to build on existing partnerships and develop new ones where strategic interests, skills and priorities align, towards the planning and delivery of arts and cultural activities in a supportive and productive environment.

STRATEGIC PRIORITIES

- 2.1** Build partnerships with external local, territory and federal agencies and peak bodies to advocate for and secure in-kind and financial support for projects that deliver shared objectives.
- 2.2** Increase collaboration, skill sharing and resource efficiencies across Council in the planning, programming and implementation of arts and cultural initiatives.
- 2.3** Improve collaboration and skill sharing with external stakeholders in the planning, programming and implementation of arts and cultural initiatives.
- 2.4** Raise awareness about the reach, impact and value of Alice Springs and the region's unique arts and cultural experiences to external local, territory and federal agencies and peak bodies.

STRATEGIC ACTIONS

- 2.1 Develop partnerships with local organisations to support the delivery of Indigenous-specific outcomes in public spaces.
(Initiate in short-term, action is ongoing)
- 2.2 Partner with the arts, business and tourism sectors to promote the range and quality of arts and cultural activities available to enhance Central Australia's competitiveness as a global destination and an appealing place to live and work.
(Initiate in short-term, action is ongoing)
- 2.3 Initiate meetings across Council departments to assist in the planning, programming and implementation of arts and cultural initiatives.
(Initiate in short-term, action is ongoing)
- 2.4 Initiate dialogue with relevant agencies in the Northern Territory Government such as Major Events, Arts NT and Tourism NT to explore the community's existing strengths and how the region's unique arts and cultural experiences can be strengthened through better communications and working relationships.
(Initiate in short-term, action is ongoing)
- 2.5 Strengthen existing strategic relationships across arts and culture, education, health, tourism, community and local enterprise.
(Medium to long-term)
- 2.6 Develop mentoring partnerships with local arts and cultural organisations with strategic support over three years. The support will be tailored to ensure a sustainable partnership that strengthens collaboration and skill sharing in the planning, programming and implementation of arts and cultural initiatives.
(Long-term)
- 2.7 Seek funding from external local, territory and federal agencies and peak bodies.
(Medium to long-term)









Promotion and Advocacy





OBJECTIVE

The cultural vibrancy of Alice Springs is widely promoted and experienced as a key feature of the town's identity.

CONTEXT

This objective builds upon Alice Springs' well-deserved reputation for excellence in arts and cultural experiences. Developing a greater awareness of Alice Springs' creative strengths and artistic excellence will strengthen existing networks and facilitate new connections and potential investment within the region and beyond.

Whilst Alice Springs is generally a well-connected place, it cannot be assumed that the cultural sector has strong and effective communication and information-sharing networks. By its very nature, the sector is made up of organisations and individual practitioners working somewhat in isolation and in competition for limited resources and a relatively small core audience.

Council has an essential role in enabling the arts to flourish and supporting broad community access to arts and cultural experiences. Advocacy and research will enable Council and the sector to develop effective strategies, addressing issues and harnessing opportunities, in a timely way.

STRATEGIC PRIORITIES

- 3.1** Publicly acknowledge and promote the contributions of artists and the cultural sector to Alice Springs.
- 3.2** Develop and implement accessible and sustainable promotions that make it easier for all residents and visitors to access accurate information about Alice Springs' arts and cultural events.
- 3.3** Identify publicity and marketing opportunities to better promote and cross-promote arts and cultural activities in Alice Springs and across the region.
- 3.4** Develop partnerships to support research which assesses the impact of arts and culture on Alice Springs and the region and what resources and infrastructure would assist artists to build financially sustainable careers and creative practices to strengthen the local economy.

STRATEGIC ACTIONS

- 3.1 Host quarterly meetings with arts, business and tourism representatives.
(Initiate in short-term, action is ongoing)
- 3.2 Conduct an audit of existing arts and cultural organisations, events and facilities. Create a public register of arts and cultural organisations.
(Short-term)
- 3.3 Develop and implement a marketing plan which ensures accessible and sustainable promotion of arts and cultural activities for the wider community and the region.

Potential concepts include:

Digital

- i. Promotion of the Alice Springs Arts and Culture calendar on Alice Springs Town Council's website.
(Ongoing)
- ii. Celebrate Council's cultural investments by writing stories on Council-funded arts and cultural initiatives for Council's social media platforms. (Medium-term)
- iii. The creation of an electronic Alice Springs Arts and Culture Information Guide which lists all of the arts and cultural organisations' contact details and can be downloaded.
(Medium to long-term)



Print

- iv. Printed copies of an Alice Springs Arts and Culture Information Guide for distribution to the wider community and as a part of 'welcome packs' for new residents. (Medium to long-term)
- v. Promotion of the Alice Springs Arts and Cultural Calendar and Information Guide in the printed Alice Springs Town Council annual calendar. (Short-term)

Onsite

- vi. Promotion of selected arts and cultural events, by hosting exhibitions at the Civic Centre, library, as well as the Alice Springs Aquatic and Leisure Centre. (Short-term)
 - vii. Wearing promotional material, such as beanies to promote the Beanie Festival, T-shirts etc. (Short-term)
 - viii. Work in partnership with Red Hot Arts Central Australia to expand the reach of its Arts E-Bulletin service to a greater and more diverse audience. (Short-term)
- 3.4 Undertake research to gain a greater understanding of: the economic and social contributions that the arts and cultural sector makes to Alice Springs; the challenges faced by artists and producers; and the barriers preventing broad and diverse participation across the community in arts and cultural activities. (Long-term)







Community and Artist Development





OBJECTIVE

Support professional development, enable community arts, as well as increase community engagement and participation.

CONTEXT

Access to creative opportunities and professional development are crucial to the support and encouragement of the talented people, organisations and enterprises that determine the vitality of Alice Springs.

Council is committed to engaging and supporting artists and producers, as well as providing opportunities for the whole community to access arts and cultural activities. Where possible, Council will enable the development of pathways to aid professional development and move toward sustainable artistic and creative practice.

Opportunities for skills development, knowledge sharing, attracting broad funding mixes and diverse participation all contribute to the establishment of a creative, dynamic community.

Collaborations between artists, arts and cultural organisations, stakeholders, business, tourism and the public to contribute to creative development.

STRATEGIC PRIORITIES

- 4.1** Create and support practical opportunities to build professional networks which assist the development and growth of the cultural sector, including socially disadvantaged and marginalised people in the community.
- 4.2** Strengthen existing events and projects which contribute significantly to making Alice Springs an inclusive, culturally rich, vibrant and safe community.
- 4.3** Continue to assist individual artists and arts and cultural organisations to comply with relevant Council regulations.
- 4.4** Support a diversity of artists and creative practitioners across all career stages and art forms, to reflect the town's unique character.
- 4.5** Seek funding to enable the development of professional and skills development to propel a range of artists and groups.

STRATEGIC ACTIONS

- 4.1 Build opportunities for feedback from artists and creatives who participate in the initiatives referenced in this Plan, or other initiatives that take place as a result of this Plan.
(Medium to long-term)
- 4.2 Promote skills development, networking and collaboration, by facilitating public talks and discussions, as well as other relevant activities involving arts and cultural organisations and diverse community groups.
(Medium to long-term)
- 4.3 Partner with Indigenous arts and cultural organisations to initiate programs that activate engagement of Indigenous artists in public activities, including regular venue-based performance programs
(Initiate in short-term, action is ongoing)
- 4.4 Continue to assist individual artists and arts and cultural organisations to comply with relevant Council regulations, permits, obtain Council approvals and permits access and use Council facilities and public and open spaces.
(This is also Strategic Action 1.2, ongoing)
- 4.5 Develop mentoring partnerships with local arts and cultural organisations with strategic support over three years. The support will be tailored to ensure a sustainable partnership that strengthens collaboration and skill sharing in the planning, programming and implementation of arts and cultural initiatives.
(Long-term)









Access and Participation





OBJECTIVE

Grow opportunities for people from all walks of life in the Alice Springs community to be involved in and to make a contribution to the arts and cultural fabric of Alice Springs.

CONTEXT

Council believes engagement and participation in the arts inspire and challenge us with new ideas, giving us a fresh perspective on the way we view the world.

There is a considerable body of international research into neurological function and cognitive development which substantiates what many teachers, artists and parents have intuitively known for a long time. The arts are critical to education and learning. The arts are basic to a child's personal, emotional, social and civic development. A recent study published in the journal *Education Next*, has established that young people who are exposed to cultural institutions such as museums and performing art centres have greater tolerance, empathy, educational memory and critical thinking skills.

The Alice Springs Town Council Arts and Cultural Plan supports access and participation to arts and cultural initiatives in the Alice Springs municipality as a way towards building a strong and cohesive community. We know from community feedback that residents value these opportunities as being important and relevant to their lives.

STRATEGIC PRIORITIES

- 5.1** Commit to appropriate processes and communications that encourage increased participation by Indigenous people, people from culturally and linguistically diverse backgrounds and people with disabilities (as decision-makers, creatives and audience members)
- 5.2** Support arts and culture initiatives that are inclusive and accessible, with potential to attract high levels of engagement and participation from both local residents and visitors.
- 5.3** Support arts and culture initiatives which work with under-represented and vulnerable communities who are engaged through the arts.
- 5.4** Continue to support youth initiatives developed through the Youth Action Group and the employment of a Youth Services Officer.
- 5.5** Encourage greater access to arts education and participation in arts and cultural experiences for all children, irrespective of background, in Alice Springs.



STRATEGIC ACTIONS

- 5.1 Ensure good governance, including appropriate processes and communications are known and practiced by: the Public Art Advisory Committee; Tourism, Events and Promotions Committee; Youth Action Group; and the Seniors Coordinating Committee. (Ongoing)
- 5.2 Continue to strengthen and support Aboriginal networks and representation on: the Public Art Advisory Committee; Tourism, Events and Promotions Committee; Youth Action Group; and the Seniors Coordinating Committee to provide advice and cultural awareness. (Ongoing)
- 5.3 Ensure the Youth Action Group continues as a mechanism to support engagement with youth. (Ongoing)
- 5.4 Create a cultural awareness program with local Traditional Owners and Custodians. (Short-term to medium-term)
- 5.5 Conduct an audit of existing arts and cultural organisations, events and projects that engage with youth. (Short-term to medium-term)
- 5.6 Conduct an audit of existing arts and cultural organisations and initiatives that engage with under-represented and vulnerable communities. (Short-term to medium-term)
- 5.7 In partnership with arts organisations, youth organisations and high schools, enable the development and implementation of safe, engaging public programs for youth that support greater engagement with arts and cultural activities. (Short-term to medium-term)







Image Acknowledgements

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Arts and Cultural Plan 2017-2021

Number	Action	Status	Project	Progress Comments	Assignee
	1. Places and Spaces				
1.1	Increase the skills and knowledge of Council's Public Art Advisory Committee in planning, commissioning and implementing. (Ongoing)	Ongoing		Updated the ASTC Commissioning document to make more accessible in 2019. Inductions provided for new PAAC members on this process.	Jeanette Shepherd
1.2	Continue to assist individual artists, and arts and cultural organisations to: comply with relevant Council regulations, permits; obtain Council approvals and permits; access Council facilities and public and open spaces. (Ongoing)	Ongoing		Supported a range of artists and arts organisations access permits and facilities.	Jeanette Shepherd
1.3	Form a Public Art Master Plan through which cultural significance and heritage values are expressed. (Short-term)	Complete	Public Art Masterplan and Public Art Action Plan	Public Art Masterplan draft endorsed by Council, and going to community feedback in August 2020.	Jeanette Shepherd
1.4	Create an Alice Springs Public Art Register. (Short-term)	Complete	Public art audit	Art audit conducted in 2018, updated in June 2020. Updated registry created in Smartsheets containing artworks, including locations, artist details, description of art work etc.	Jeanette Shepherd
1.5	Create a Public Art Interpretation Plan. (Short-term)	Complete	Signage and online public art map	Have installed signs at all ASTC works with artist descriptions, all artworks will have this for the online map. Audio descriptions will be organised for key CBD artworks for people with visual impairments or who are blind.	Jeanette Shepherd
1.6	Create an accessible and activated hub of activity for social interaction, arts and cultural activity in the Central Business District through the creation of a Pop-Up Program of live music, visual art exhibitions, installations, live comedy, circus etc, using identified buildings either in transition, empty or under-utilised. (Initiate in short-term, action is ongoing)	Complete	Pop-Up exhibition in 2018, 112One series 2018 & 2020, Twilight Series in 2019 & 2020	At least two pop-up series have occurred per year in the CBD since 2018	Jeanette Shepherd, Kate Walsh
1.7	<i>Promote the Alice Springs Public Art Register through</i>				
i	Promotion of the Register of Public Art in Alice Springs on Alice Springs Town Council's website. (Short-term)	Complete	Available on website	Information available on the public art page of the Council website	Jeanette Shepherd
ii	Creation of an online map that showcases the public art in Alice Springs and outlines a public art trail which can be downloaded and has an accessible format. (Short-term)	Complete	Online Public Art Map	Funding successfully received for an online public art map. The online public art map was launched in September as part of Desert Festival 2020.	Jeanette Shepherd
iii	Creation of a digital application available on smart phones that showcases the public art in Alice Springs with a map and hosts interpretations alongside. (Medium-term)	Complete	Public Art App	Funding successfully received for an online public art map. The online map was launched in September 2020	Jeanette Shepherd
iv	Creation of a printed publication that outlines Alice Springs Town Council's permanent public art collection. (Medium-term)	Complete	Public Art Map - printed version	Available through the printed public art map. The map was launched in 2018; it will be updated soon with another reprint.	Jeanette Shepherd
v	Creation and installation of signage infrastructure for every artwork in the Alice Springs Public Art Register. (Medium-term)	Complete	Interpretive signage	Signs installed at all ASTC public art works in 2019. PAAC decided to implement this specifically at ASTC artworks. Interpretive information for all sites available through the online public art map.	Jeanette Shepherd
1.8	Create a temporary and ephemeral public art program that celebrates Alice Springs' natural environment and cultural heritage, supports arts and cultural activity to be more visible in public and open spaces throughout the municipal area, and allows for greater engagement with the wider community. (Medium to Long-term)	Complete	Creative Arts Program	Recycled Art Sculpture Prize and Festival for 2021. Delivering the Creative Arts Series in 2020 and 2021, which will include a Winter and Summer Series in parks around Alice Springs in 2020 and 2021 to ensure greater engagement with the wider community.	Jeanette Shepherd
1.9	Investigate the viability and development of an outdoor multi-purpose space that can host multiple events and activities such as music performances, exhibitions, film festivals, dance, theatre, workshops etc. (Medium to Long-term)	In Queue	Multi-purpose space	No updates	Jeanette Shepherd
	2. Partnerships				
2.1	Develop partnerships with local organisations to support the delivery of Indigenous-specific outcomes in public spaces. (Initiate in short-term, action is ongoing)	Ongoing	Library Wall Mural	Successfully applied for funding in the creation of an artwork in collaboration with Bindi for the library wall. Involvement with TOs and young people from Gap Youth Centre for Traeger Wall mural, 2020.	Jeanette Shepherd
2.2	Partner with the arts, business and tourism sectors to promote the range and quality of arts and cultural activities available to enhance Central Australia's competitiveness as a global destination and an appealing place to live and work. (Initiate in short-term, action is ongoing)	Ongoing		Currently partnering with TCA for Springs into Alice campaign to advertise events occurring in Alice Springs in Sep-Oct 2020. In early 2021, will launch the printed public art map and use this as a marketing opportunity for public art in Alice Springs. TCA have shared the online public art map with their members.	Jeanette Shepherd
2.3	Initiate meetings across Council departments to assist in the planning, programming and implementation of arts and cultural initiatives. (Initiate in short-term, action is ongoing)	Ongoing		Regular collaboration with ASALC and Public Library. Currently supporting ASALC to run a monthly jam session program as part of the Creative Alice Springs series.	Jeanette Shepherd

Number	Action	Status	Project	Progress Comments	Assignee
2.4	Initiate dialogue with relevant agencies in the Northern Territory Government such as Major Events, Arts NT and Tourism NT to explore the community's existing strengths and how the region's unique arts and cultural experiences can be strengthened through better communications and working relationships. (Initiate in short-term, action is ongoing)	Ongoing		Participated in the monthly NTG Events Subcommittee meeting, with the aim of better collaboration between major events. These meetings ceased during COVID-19, and have not restarted.	
2.5	Strengthen existing strategic relationships across arts and culture, education, health, tourism, community and local enterprise. (Medium to long-term)	Ongoing		Participation in the Alice Arts Connects meetings, Council Advisory Committee meetings (TEP, PAAC etc.).	Jeanette Shepherd
2.6	Develop mentoring partnerships with local arts and cultural organisations with strategic support over three years. The support will be tailored to ensure a sustainable partnership that strengthens collaboration and skill sharing in the planning, programming and implementation of arts and cultural initiatives. (Long-term)	In Queue		No updates	Jeanette Shepherd
2.7	Seek funding from external local, territory and federal agencies and peak bodies. (Medium to long-term)	Complete		Successfully applied for funding from NTG for public art map and library wall	Jeanette Shepherd
3. Promotion and advocacy					
3.1	Host quarterly meetings with arts, business and tourism representatives. (Initiate in short-term, action is ongoing)	Complete		Regular meetings held with these industries through the Public Arts Advisory Committee and Tourism, Events and Promotions Committee. These committees provide a strategic overlap in this area.	Jeanette Shepherd
3.2	Conduct an audit of existing arts and cultural organisations, events and facilities. Create a public register of arts and cultural organisations. (Short-term)	In Progress		To explore with RHA. An artist database was developed in 2020 for Council to use in supporting a cross section of artists practicing in Alice Springs	Jeanette Shepherd
3.3	<i>Develop and implement a marketing plan which ensures accessible and sustainable promotion of arts and cultural activities for the wider community and the region. Potential concepts include:</i>				
i	Promotion of the Alice Springs Arts and Culture calendar on Alice Springs Town Council's website. (Ongoing)	Complete	Community Calendar	Alice Springs Town Council online community calendar is available to list arts and cultural events. Larger events can also go in the ASTC calendar	Jeanette Shepherd
ii	Celebrate Council's cultural investments by writing stories on Council-funded arts and cultural initiatives for Council's social media platforms. (Medium-term)	Complete	Council social media	Council's social media is regularly being used to communicate to the public regarding Council arts and cultural programs, projects and series	Jeanette Shepherd
iii	The creation of an electronic Alice Springs Arts and Culture Information Guide which lists all of the arts and cultural organisations' contact details and can be downloaded. (Medium to long-term)	Next priority		RHA to explore having this as part of their website, and will update on their progress for this.	Jeanette Shepherd
iv	Printed copies of an Alice Springs Arts and Culture Information Guide for distribution to the wider community and as a part of 'welcome packs' for new residents. (Medium to long-term)	In Progress	New Resident Information Guide	Community and Cultural Development Unit will be developing a new residents guide in 20/21. This will be included as part of this.	Jeanette Shepherd
v	Promotion of the Alice Springs Arts and Cultural Calendar and Information Guide in the printed Alice Springs Town Council calendar	Complete	Alice Springs calendar	Alice Springs Town Council online community calendar is available to list arts and cultural events. Larger events can also go in the ASTC calendar	Jeanette Shepherd
vi	Promotion of selected arts and cultural events, by hosting exhibitions at the Civic Centre, library, as well as the Alice Springs Aquatic and Leisure Centre. (Short-term)	Complete	Creative Alice Series & regular programming	Arts and cultural events regularly held at the library. Monthly jam sessions at ASALC as part of the Creative Alice Series held 2020. Public art collections to be placed in the Alice Springs Public Library.	Jeanette Shepherd
vii	Wearing promotional material, such as beanies to promote the Beanie Festival, T-shirts etc. (Short-term)	Hold		Started to be explored for 2020, but COVID-19 impacted this. To be revisited in 2021.	Jeanette Shepherd
viii	Work in partnership with Red Hot Arts Central Australia to expand the reach of its Arts E-Bulletin service to a greater and more diverse audience. (Short-term)	Complete			Jeanette Shepherd
3.4	Undertake research to gain a greater understanding of: the economic and social contributions that the arts and cultural sector makes to Alice Springs; the challenges faced by artists and producers; and the barriers preventing broad and diverse participation across the community in arts and cultural activities. (Long-term)	Next priority		Explore doing survey with RHA for artists related to COVID-19 and in long-term. Survey the members as part of RHA strategic plan. MCCDU to draft survey questions for RHA. May be delayed due to change of RHA GM.	Jeanette Shepherd
4. Community and artist development					
4.1	Build opportunities for feedback from artists and creatives who participate in the initiatives referenced in this Plan, or other initiatives that take place as a result of this Plan. (Medium to long-term)	Complete		Council programs are evaluated upon completion, which includes opportunities for feedback. Community consultation conducted for public art masterplan, developed as part of this plan.	
4.2	Promote skills development, networking and collaboration, by facilitating public talks and discussions, as well as other relevant activities involving arts and cultural organisations and diverse community groups. (Medium to long-term)	In Progress	Creative Alice Series	Planning skills development workshops in early 2021 for local artists. The workshops will be based of identified need through a survey conducted by RHA.	Jeanette Shepherd
4.3	Partner with Indigenous arts and cultural organisations to initiate programs that activate engagement of Indigenous artists in public activities, including regular venue-based performance programs (Initiate in short-term, action is ongoing)	Ongoing		Have liaised with CAAMA, RHA and local indigenous artists to support indigenous artists performances for Night Markets, Christmas Carnival, YAMFest, NAIDOC Week, 112One and Twilight Series.	Jeanette Shepherd

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TO: DIRECTOR COMMUNITY DEVELOPMENT – KIM SUTTON

AUTHOR: ACTING MANAGER LIBRARY SERVICES – FELICITY WALDOCK

SUBJECT: ALICE SPRINGS PUBLIC LIBRARY REPORT

REPORTING PERIOD: 1 SEPTEMBER 2020 TO 31 DECEMBER 2020

EXECUTIVE SUMMARY

This report provides a quarterly report of the Alice Springs Public Library Unit within the Community Development Directorate. This report provides a high-level analysis covering of progress against the Alice Springs Public Library Business Plan and compliance requirements.

1. STRATEGIC PLAN

A progress update of work that occurred from June to December 2020 in relation to the **Alice Springs Town Council Strategic Plan – 2018 to 2021**. The below KPIs and measures have been developed as part of the Alice Springs Public Library Business Plan for 2020/21 to address and meet the objectives of the strategic plan.

OBJECTIVE 1: DYNAMIC COMMUNITY

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment

1.1 Inclusiveness and support

KPI - Library services delivered to a high standard and aligned to community needs	
Measures	Progress
>115,000 collection items circulated annually	On track Circulation 82,609 as of 31/12/20
80% positive customer feedback received for services and events	Currently 71% positive customer feedback on Library services primarily received via Social Media
Whole of Staff meetings held fortnightly to evaluate and review operational services	On track
Program meetings held monthly to evaluate and review library programs	On track
Community survey conducted to inform future library direction – December 2020	Survey closed Dec 31, 2020. Collating data throughout January.

1.1.1 Develop and enhance programs, as well as services

1.1.2 Promote community engagement, cohesion and safety

KPI - Alice Springs Public Library effectively engages with the community

Measures	Progress
Participate in a minimum of 4 external outreach community events i.e. Children's week, Career & Skills Expo, markets and other expositions	On track 4 events attended: Children's Week (Oct) 2 x Night Markets (Oct, Nov) Christmas Carnival (Dec)
Evolve and strengthen youth-related policies and partnerships in conjunction with community service providers in Alice Springs and deliver relevant training to library staff	New behavioral procedures developed and implemented. Team behavioral-response training delivered in partnership with Rangers. Work to progress with commencement of Library Children's and Youth Officer and Manager, Youth Programs Commence.
Identify funding source for Library Explainer Video project (providing videos in Central Arrernte regarding library services and expectations)	To be picked up by Library marketing and communications Officer in 2021.
Provide space available for different groups. (Chess Club, business groups, recreational learning)	Meeting room closed due to COVID -19; to be re-evaluated with an aim to open early 2021 as part of the library refurbishment.
Provide regular programs for all from under 5s to seniors	Baby Rhyme Time, Storytime, Spoken English and Read & Write moved to digital platforms due to COVID-19.
Provide regular school holiday activities	Achieved: Face to face programs for school holidays resumed 28 September. Summer school holidays in progress but numbers reduced due to restricted room numbers.

1.1.3 Proactively embrace diversity, ensuring equitable participation opportunities

KPI - Provide equitable access to learning opportunities and resources

Measures	Progress
Appropriate resources provided for customers with print disabilities including but not limited to Spoken Word, Large Print, e-books	On track
Provide <10 events and learning opportunities promoting multicultural diversity, including Aboriginal culture	Library programs and events numbers down due to COVID-19 restrictions and closures. We will pick this up as of January 2021.
Indigenous Services Officer (ISO) to represent library on relevant committees including NAIDOC Week	ISO on leave until 4/21; budget not approved for replacement

OBJECTIVE 2: A GREAT PLACE TO LIVE

A great place to live that attracts and retains residents because of our unmatched leisure and healthy living opportunities and embrace of our unique landscape and culture

2.1 Community life, promoting a healthy, vibrant culture

2.1.1 Provide sport, recreation and leisure opportunities, which maximise social capital

KPI - Promote Alice Springs Public Library Nationally and within Central Australia	
Measures	Progress
Increase Alice Springs Public Library memberships by 25% per annum (CIE)	Based on memberships as of 31 June 2020 being 13,608 – target = 17,010 by 30 June 2021. As of 31 Dec 2020, memberships have grown by 10% to 15,006. COVID and the reduced events, capacity numbers and people in town is likely to be contributing to slower library membership growth.
Develop and implement Library Media and Marketing plan: December 2021	In progress – due December 2021
Library staff to submit presentations, papers and articles for local and National governing bodies, conferences and symposiums	Nil conferences and symposiums due to COVID-19 restrictions and staff shortage.

2.3 Enhance life-long learning, library and technology services

2.3.1 Protect and promote local history and heritage

KPI - Maintain, develop and promote a collection of resources relevant to Central Australia's local history	
Measures	Progress
Work with Library and Archive Northern Territory to develop a new Digital Asset Management (DAM) system for Central Australia	Ongoing
Complete Sensitivity Assessment of Central Australian Image Collection: June 2020	Complete
Complete Sensitivity Assessment of Alice Springs Collection: June 2020	Complete
Advance proposal for renaming Alice Springs Collection to Central Australian Reference Collection	Project paused due to library management changes and COVID 19 priorities Will pick up in Qtr. 3/4
Create and complete library 40 th Anniversary book and launch during Library and Information Week: May 2021	Ongoing
>10 events and/or information sessions held annually focused on local history	Library events paused due to COVID-19 restrictions and closures. Heritage week early 2021

2.3.2 Diversify information resources and mediums

KPI 1 - Provide access to the collection through a range of mediums and appropriate information via online resources	
Measures	Progress
Collection evaluated through monthly Collection reports, monitoring customer usage and trends	Reporting and data collected monthly. Progress to be reviewed in detail by incoming Manager, Library Services.
Implement online Request to Purchase and Inter-Library Loan forms for customer use: July 2020	Complete

Library Collections Coordinator to attend quarterly Collection Development Committee meetings with Library and Archives Northern Territory	On track – Acting Manager in Coordinator's absence
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KPI 2 - Provide access to up-to-date technology, WiFi, printing and copying facilities

Measures	Progress
Upgrade to current self-service hardware and software: October 2020	Complete
Implementation of new PC Booking and Print Release systems: October 2020	Complete

2.3.3 Offer STEAM (Science, Technology, Engineering, Arts and Mathematics) training, education and support to establish a local digital culture

KPI - Science Technology Education Arts Mathematics (STEAM) related programs provided for all demographics

Measures	Progress
< 50 STEAM, digital literacy and engagement sessions per annum	Library programs and events numbers down due to COVID-19 number restrictions and closures. School holiday programs (Sept/Oct/Dec/Jan include STEAM sessions)
Increase STEAM and digital engagement event participants by 25% per annum (CIE)	STEAM sessions offered via school holiday program and Lego and Meccano club. Library programs and events numbers down due to COVID-19 restrictions and closures which resulted in face to face sessions being cancelled.
Continue working with local Schools and the Department of Education to support teachers with upskilling in the delivery of STEAM workshops	Library programs and events numbers down due to COVID-19 restrictions and closures. Library will work with schools in early 2021 on how to deliver STEAM program in a COVID-19 safe environment.

OBJECTIVE 4: A DYNAMIC COUNCIL

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in

4.2 People & workplace excellence

4.2.1 Attract a capable, skilled workforce

KPI - Alice Springs Public Library adequately promoted within the Library Industry

Measures	Progress
Available positions shared through library industry networks	Complete
Library Manager to represent library on relevant committees which may include Public Libraries Australia (PLA) board	Will action when incoming Manager, Library Services commences late March 2021 onwards.

4.2.2 Retain a suitably qualified and motivated workforce

KPI - Alice Springs Public Library team adequately trained and supported to succeed in their roles	
Measures	Progress
Listen & Learn (staff professional development) training sessions held monthly to upskill and support staff development	On track
Staff supported to attend internal and external training, workshops and networking opportunities	On track
Encourage staff to access Study Support to attain higher education	On track
Timely feedback provided and all Performance Appraisals completed by due dates set by Human Resources	HR working on new Performance Appraisal Framework

4.2.4 Ensure a safe work environment

KPI - Ensure the library is a safe work environment	
Measures	Progress
All building maintenance issues reported to appropriate officer within 24 hours	On track
Library Manager and Library HSR to attend monthly WorkSafe Committee meetings	This is now on track. HSR has been on leave.
Staff safety survey completed annually	To be done when new manager starts
Work collaboratively with ASTC Rangers, NT Police and local service providers to mitigate and manage unsafe public behaviour	Ongoing via Interagency Meetings and Youth School Holiday Working Group. Police are first point of call for violent/threatening behaviour.
All allocated actions on ASTC Risk Register followed up and completed by the identified due dates	In progress

4.3 Service excellence

4.3.2 Adopt and encourage innovative digital technology

KPI - Utilise digital platforms to evaluate current library services	
Measures	Progress
Educating library users on how to use the latest self-serve provision	Complete

4.4 Governance excellence

4.4.1 Responsible fiscal and asset management

KPI 1 - Alice Springs Public Library operates within allocated 2020/21 Budget	
Target	Progress
Monthly review of Alice Springs Public Library Budget carried out	Complete

KPI 2 - Identify alternative funding streams

Target	Progress
External funding and grant opportunities identified, actioned and acquitted within Timeframes set by funding bodies	Complete Next major grant opportunity = Federal grant for potential Library extension. Closing date 12 March. Project would need EM support to progress.

2. PROJECT PLANNER**FUTURE PROJECTS (up until June 2021)**

PROJECT	PROPOSED DATES	PROJECT DETAILS & STATUS
Online Reading/loyalty Program	Feb-Apr 2021	Online loyalty/reward program. Similar to the Summer Reading Club, were library members track their reading, entry in to monthly prize draws
Australian Heritage Festival	April 2021	Theme of 'Our Heritage for the Future'. Utilizing the resources from the Alice Springs Collection to share and celebrate local histories
Northern Territory Youth Week	April 2021	Working with ASTC Youth Team and run a program of activities during NTYW 2021
Autumn School Holidays	April 2021	Run a program of activities for Children and Youth to participate in.
Library and Information Week	May 2021	Participate in National Simultaneous Storytime, Launch Library 40 th Birthday Book and celebrate 40-year Anniversary of ASPL
National Reconciliation Week	May –Jun 2021	Run a program of activities to celebrate and recognise National Reconciliation week.

3. DIRECTORATE UPDATE

This report provides an update of current Alice Springs Public Library projects, programs and events from 1 September 2020 to 31 December 2020.

CURRENT PROJECTS

PROJECT	FUNDING	COMPLETION DATE	STATUS
Library Refurbishment of existing space i.e. floor coverings, repaint and air-conditioning, as approved at April 2020 Ordinary Meeting	Feb/March 2021	March 2021	On track
Library 40th Birthday Book launch	May 2021	May 23 2021	On track

COMPLETED PROJECTS/TASKS (1 June 2020 to 31 December 2020)

COMPLETED PROJECTS AND PROGRAMS		
PROJECT	DATE/S	ATTENDANCE
Senior Month: Bingo High Tea	August 2020	30
Springs School Holiday Program	28 Sept-2 Oct	75
NAIDOC Film day	10 November	22
Library Mural Launch	2 December	60
Library Stall @ Christmas Carnival	4 December	No stats
Summer Holiday Program	20 December	27 thus far
Young Territory Author Awards	9 December	37
Library Stall at Children's Week	25 October	80
Library 40 th anniversary – internal morning tea for long term Library patrons	19 October	15



Library Mural Launch: Billy Tjampijinpa Kenda, artist and Anna Bindi arts support worker



Library Mural Launch: The Mayor, Damien Ryan officially opens the Library Mural.



Young Territory Author Awards Presentation: Mayor Damien Ryan and Acting Library Manager Felicity Waldock with local Alice Springs Young Territory Author Award entrants and winners. All entrants are now borrowable Authors with their work available at the Alice Springs Public Library.



Young Territory Author Awards Presentation: Mayor Damien Ryan presents Regional Award winner and Overall Young Territory Author Award winner Rachel De Kock with her trophy and prize money. This is the first time that a local Alice Springs author has won the overall major award.

HR

The new Manager Library Services is due to commence on Monday 22 March. The incumbent has significant experience managing public libraries, including the build and management of the renowned Mt Gambier Library.

4. DIRECTORATE UPDATE

This report provides an update of current Library Unit projects, programs and events from 1 September 2020 to 31 December 2020.

5. DETAILED ANALYSIS

This has been a very busy time for the Library as they worked through the COVID requirements to reintroduce mandatory contact tracing. They successfully worked with the new guidelines to reintroduce face to face events for children and young people, in time for the Sept/October school holidays. However, this has changed the delivery model by capping and reducing the number of children that can attend and therefore requiring advance bookings.

A number of staff changes, shortages and leave has resulted in challenges for the team. The Acting Manager has, with her team, been covering a number of the leadership roles whilst permanent incumbents are recruited i.e. the Programs Coordinator, Child and Youth Library Officer and Collections Coordinator roles. It is aimed that all roles will be filled and the team back to full function and capacity by March 2021.

6. BUSINESS UNIT REVIEW

Enhanced strategic review and strategic planning for this unit will be achieved via the new Alice Springs Public Library Consultative Committee. The first meeting of this Committee will occur in late March, once the new Manager Library Services is in post.

A library detailed operational review is planned and will be delivered by the Director Community Development and the incoming Manager Library Services throughout 2021.

7. GOVERNANCE, RISK AND COMPLIANCE

The Alice Springs Public Library has the following procedures in place

Work, Health and Safety

- Participation in the WHS Committee
- ASPL HSR
- Adhere to Occupational Health and Safety PSD requirements.
- Incidents reported correctly within allocated timeframes.

Legislation Compliance

- Council policies and procedures
- Local Government Act
- Copyright Act 1968
- Council by-laws

Risks

- COVID affecting library programs and staffing
- Limited staffing numbers
- Following NT Health COVID directives for contact tracing, events and programming
- Risk assessments developed for all projects, programs and events

- Event safety plans developed and submitted for all events over 100 people, as per NT Health COVID requirements
- Unit business plan
- Appropriate staff training and awareness.
- Update Council's PSDs and policies.
- Ensure all Council's policies and PSD are followed.
- All information stored as per Councils guidelines.
- Fortnightly CCDU staff meetings to track projects, events and programs.

8. **CORPORATE PLAN**

Not applicable for this reporting period.



Felicity Waldock
ACTING MANAGER LIBRARY SERVICES

APPENDIX 1

1.1 Visitors

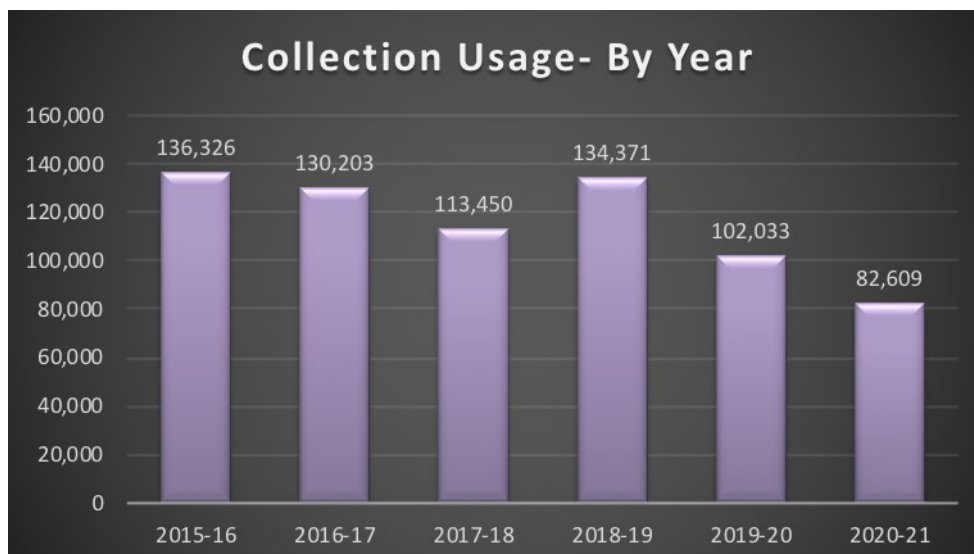




The above graphs indicate that visitors to the library have increased monthly as the year and quarter has progressed. This is likely due to the lifting of strict COVID measures from late September onwards.

APPENDIX 2

2.1 Collection



Collection usage is down in 2019/20 and 2020/21, compared to the previous years. As borrowings average around 11,000 per month, the 30,000 reduction in 2019/20 is explained best by the 3-month closure that occurred, due to COVID from March to May of 2019/20. Additionally, COVID requirements to clean and quarantine returned materials for 72 hours as well as those that had been touched within the library space have reduced the potential circulation of collections.

TO: DIRECTOR COMMUNITY DEVELOPMENT – KIM SUTTON

AUTHOR: ACTING MANAGER RANGER UNIT – SARAH RHODES *(at the time of report)*

SUBJECT: RANGER UNIT REPORT

REPORTING PERIOD: 1 SEPTEMBER 2020 TO 31 DECEMBER 2020

EXECUTIVE SUMMARY

This report provides a quarterly report of the Ranger Unit within the Community Development Directorate. This report provides a high-level analysis of progress against the Ranger Unit business plan and compliance requirements.

1. STRATEGIC PLAN

This quarterly report will provide an informative update to the progress of works the Ranger Unit have been engaged in from the period of September 2020 to December 2020. Whilst this is a quarterly report, September has been included because the last report provided to Council only covered up to 31 August 2020. The works outlined are aligned with the **Alice Springs Town Council Strategic Plan – 2018 to 2021** and progress tracked according to the KPIs set out in the Ranger Unit Business Plan 2020/21.

OBJECTIVE 1: *DYNAMIC COMMUNITY*

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment.

1.1 Inclusiveness and support

1.1.2 Promote community engagement, cohesion and safety

KPI - Grow our Lifetime Animal Registration

Target	Measure	Progress
Increase the proportion of Lifetime Animal Registrations compared to Annual Registration.	Grow from 5.1 to 7.1 by 30 June 2021.	On Target Currently 4.9:1 See Appendix 1 for registration activity during this period

KPI - Effective engagement with the community

Target	Measure	Progress
Increase presence at Community Events to build positive community relationships and assist with their successful and safe delivery.	8 Night Markets	On track - 7 Night Markets delivered to date; next one scheduled for 4 April 2021 in partnership with Partjima Festival
	Christmas Carnival	Achieved
	Red Centre NATS	Achieved

	Finke	Event cancelled
	AFL	Achieved
	Cricket	Event Cancelled
Support Alice Springs Public Library team to develop effective skills in behavior management.	4 x Face to face training sessions delivered.	Achieved – topics such as handling high energy, responding to emergency situations and managing conflict delivered. Feedback from the library team has been very positive with the training being put into practice with a number of incidents.
Ranger Administration provides informative and professional customer service.	On going	Achieved
Effective patrolling of public spaces evidenced by year on year statistics kept for Todd River, CBD and parking.	Daily statistics Rangers patrol in pairs & spend at least 70% of time out on the beat.	Achieved – Whilst the total number of Rangers available has been lower than previous levels, due to staff leave and 3 x secondments to the Corporate Services Directorate, those Rangers in service have been very busy responding to complaints and incidents. Staffing structure will be reviewed in January 221. See Appendix 2 for Todd River run statistics.



Rangers patrolling the Todd Mall during the 2020 Christmas Carnival event.

KPI – Consistently achieve 100% response to NeatStreets notifications

Target	Measure	Progress
Rangers action and deliver report on each notification in an efficient and timely manner	Actioned 100% within 24 hours (of receiving it)	Achieved
Forward reports to appropriate internal and external departments/Organisations as appropriate.	8 Hours	Achieved

KPI – Maintain strong relationships with non-government and government agencies

Target	Measure	Progress
Meet with First Nations People organisations to share updates and understand needs and how we can best support and respond.	Quarterly	Achieved
Attend fortnightly ITCG meetings to deliver a report of upcoming public events across council and to follow up requests as required.	Attend 90% of meetings Ranger is well prepared and has a list of events to share.	Not achieved due to staffing levels and a decision for the Director, CDU to attend these meetings in future to represent the entire Community Development Directorate.
To provide the Chief Minister and cabinet a collaborative report on how ASTC Rangers will contribute to the Central Australian Community safety Plan.	December 2020 to January 2021	Achieved - via Interagency Tasking and Co-ordination Group meeting. Report Title: Central Australian Community Safety Plan 2020-2021 Summer School Holidays. Sent to Liz Olle 04 December 2020

KPI – Investigate all By-Law complaints in a timely manner

Target	Measure	Progress
All By-Law (ASALC, Library, Animal Management, RWMF, Public Places) lodged by the community are processed in a timely manner.	24 Hours	Achieved – see Appendix 3 for complaint numbers.

All complaints, with exception of barking dogs/nuisance animal to be actioned and closed in a timely manner.	Maintain 10-day turnover.	Achieved – see Appendix 3 for complaint numbers.
Infringement notices issued accurately and as required by Rangers, overdue payments to be monitored by Ranger Administration.	As required.	Ongoing Civica (Authority) issue with the uploading of infringements to the Fines Recovery Unit- see Appendix 4. This has resulted in reduced ability to pursue some unpaid fines.

KPI – Submit recommendations for By-Laws review

Target	Measure	Progress
By-Law review commenced.	10 August 2020	In progress – completed the first draft of ASALC, ASPL and RWMF By-laws, next step is for legal review. The Public Places and Animal Control By-laws are still being reviewed, to be completed by August 2021.

1.2 Safe and reliable public infrastructure

1.3.3 Maintain and improve Council buildings

KPI – Ensure security service to Council buildings and facilities is adequate

Target	Measure	Progress
Electronic ID and SALTO locking system maintained to a high standard.	Ongoing monthly checks.	Achieved
Deliver regular monitoring of security hardware and master key systems (Alarms, CCTV).	Key systems monitored quarterly, alarms and CCTV weekly.	Achieved
Support local emergency services by providing access to CCTV recordings.	Access is provided quickly and as required.	Achieved
Council facilities switch to a keyless lock system.	25% of keyless locks by June 2021.	Currently at 37%.

Install a new security system for the Civic Centre.	30 June 2021	On-going – old system has reached its end of life; estimated time of the new system completion for is 15 March 2021.
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OBJECTIVE 4: DYNAMIC COUNCIL

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

4.2 People and workplace excellence

4.2.2 Retain a suitably qualified and motivated workforce

KPI – Retain a suitably qualified and motivated workforce		
Target	Measure	Progress
All Performance Appraisals are up to date as per Human Resources guidelines.	Implement a 12-month review with each employee	Not achieved – as ASTC Performance Framework is being reviewed. Working on this with Director Community Development and HR in 2021.
	Seek to improve and formalize the onboarding of new team members, including the delivery of 3 and 6-month review.	Aim to achieve this by quarter 4, March 2021.
Regularly offer upskilling opportunities on key skills required by the team.	On request or recommendation and as identified via staff Performance Appraisals.	Not achieved as Performance Appraisals were not actioned by HR and management.
Staff are provided with feedback individually and as a group.	Weekly team meetings and fortnightly one on one with Manager.	Rotating Acting Manager role and low numbers has resulted in many of these meetings not occurring. These will be scheduled as per target from Jan 2021.

Team meetings are held weekly, this is where training gaps and high priority operations are identified and resolved.	Every Tuesday	50 % achieved on weekly team meetings, again due to staff changes and low numbers. Meetings to commence every week from 19 January 2021.
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4.2.4 Ensure a safe work environment

KPI – Safe systems of work and operation maintained and developed

Target	Measure	Progress
All Incident Report Form lodged on time and actions completed.	Within 24 hours of incident	Achieved
'Safety' is included as a regular standing item on the agenda of all staff meetings.	Every Tuesday	50 % Achieved Partially (50%). Introduce from 19 January 2021.
Review safety procedures and update as required.	Annual	Achieved
Purchase K9-Cube for two vehicles to improve animal handling safety.	01 December 2020	Achieved waiting on delivery.

KPI – Identify risks and implement appropriate controls

Target	Measure	Progress
All allocated actions on ASTC Risk Register are completed.	10 September 2020	Achieved
Firearms management procedures and policies reviewed and a revised plan developed and implemented.	26 February 2021	Achieved

4.3 Service Excellence

4.3.1 Establish, maintain, review and improve efficient, effective systems

KPI – Identify risks and implement appropriate controls

Target	Measure	Progress
Procedures discussed and reviewed by Rangers.	31 March 2021	Ontrack

Professional presentation and conduct achieved.	100% Daily	In progress – incidents have picked up and addressed quickly.
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4.4 Governance Excellence

4.4.1 Responsible fiscal and asset management

KPI – Data to support timely and accurate reporting is maintained		
Target	Measure	Progress
Data entry and administration team keeps accurate records of activity to enable high quality, comprehensive reporting.	On going Quarterly Unit reports to Ordinary Meeting.	Achieved
Complaints data bases reviewed for misrepresentation or omissions.	Weekly	Achieved
Improve asset management with accurate and precise maintenance.	Firearms cleaned and serviced every six months, vehicles and on road operational equipment checked weekly, vehicles serviced as service records indicates.	Ongoing – on track

KPI – Ranger Unit operates within allocated 2020-2021 Budget		
Target	Measure	Progress
Review of Ranger Unit income and expenditure, identifying and explaining variances in the budget.	Quarterly	Achieved

2. PROJECT PLANNER

The Ranger Unit is currently in transition from Corporate Services to Community Development. The Ranger Unit will be appointed under Community Development Directorate as of 04 January 2021, when consultation will take place in regards to future projects.

3. DIRECTORATE UPDATE

This report provides an update of current Ranger Unit projects and progress from 1 September 2020 to 31 December 2020.

4. DETAILED ANALYSIS

The Ranger Unit has been very busy responding to incidents and complaints and supporting ASTC events.

However, as is indicated in the quarter's statistics and graphs, activity levels have been lower than would be expected due to staffing levels being at between 22% and 55% capacity during the month of August to December 2020. A detailed HR review was completed during this period and shared with the CEO and Directors. This report will help inform unit future unit planning and improvements and will start to be implemented from January 2021 onwards.

Despite these staffing challenges, the unit have completed a number of key projects such as the review and updating of the firearms management procedures and policies, the improvement to animal management vehicles and the development of a Rough Sleeper Program. This pilot program will trial, via a 16-week pilot in early 2021, a new referral system for enabling the Ranger Unit to refer consenting rough sleepers to local agencies and community organisations for support.

5. BUSINESS UNIT REVIEW

HR review has recently been done and will be picked up and progressed with the team by the Director Community Development.

6. GOVERNANCE, RISK AND COMPLIANCE

The Ranger Unit has the following procedures in place

Work, Health and Safety

- Operational JSEAs.
- Attend the WHS Committee meetings.
- HSR Representative.
- Fire Warden Representative.
- Occupational Health and Safety PSD requirements are met.
- Incidents reporting processes are adhered to.

Legislation Compliance


- Council policies and procedures.
- Council By-Laws.
- NT Traffic Regulations.
- Australian Road Rules.
- Traffic Act.
- Fines and Penalty (Recovery) Act.
- Fines and Penalty (Recovery) Regulations.
- Penalty Units Act.
- Penalty Units Regulations.
- NT Electoral Act.
- Local Government Act.
- Firearms Act.
- Firearms Regulations.
- National firearms Safety Code 1.
- Medicines, Poisons and Therapeutic Goods Regulations.

Risks

- Multifaceted operational By-Laws risks (Animal Management, Management of Public Places, Public Library, Aquatic and Leisure Centre, Waste Management Facility, Shopping Trolleys and Council Meetings and Procedures) are encountered on a daily basis.
- Operational risks for the implementation of the NT Traffic Regulations and Australian Road Rules.
- Limited staffing numbers.
- Confidential breaches due to office layout.
- Vehicle accidents as daily operations require Rangers to be on the road for the majority of their working day.
- Hostile working environments.
- Inadequate operational training and awareness.
- Internal digital programming malfunctions.
- Outdated technology.
- Operational procedures impacting Mental Health.

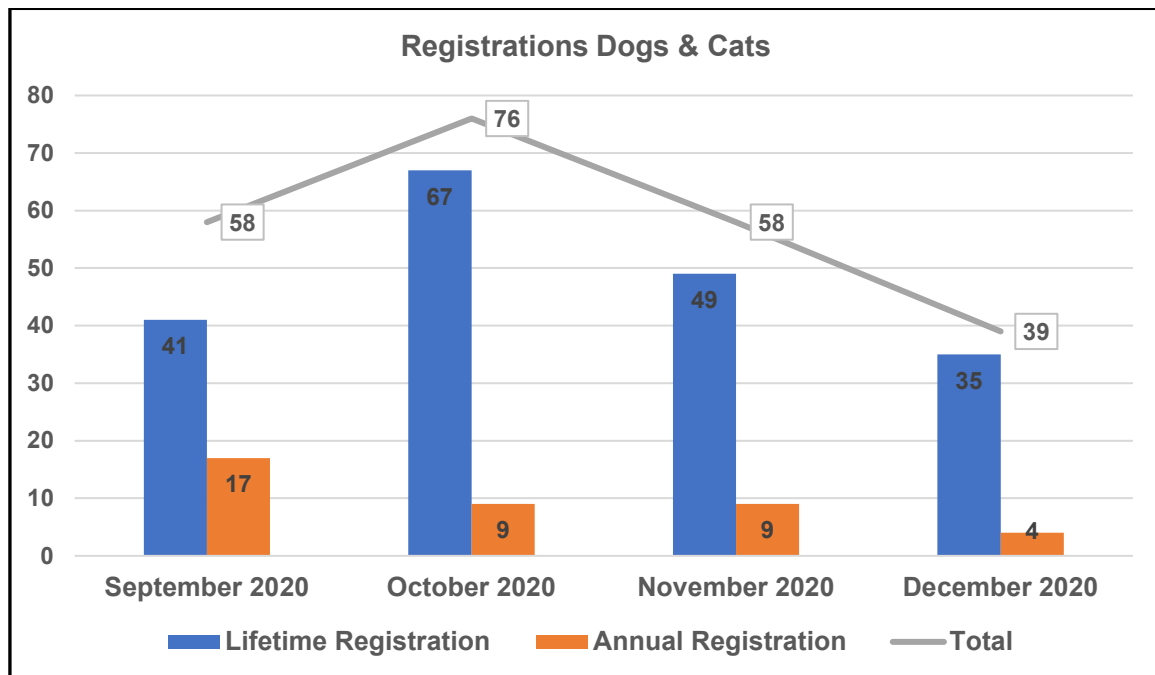
7. **CORPORATE PLAN**

Not applicable for this reporting period.



Sarah Rhodes

ACTING MANAGER RANGER UNIT

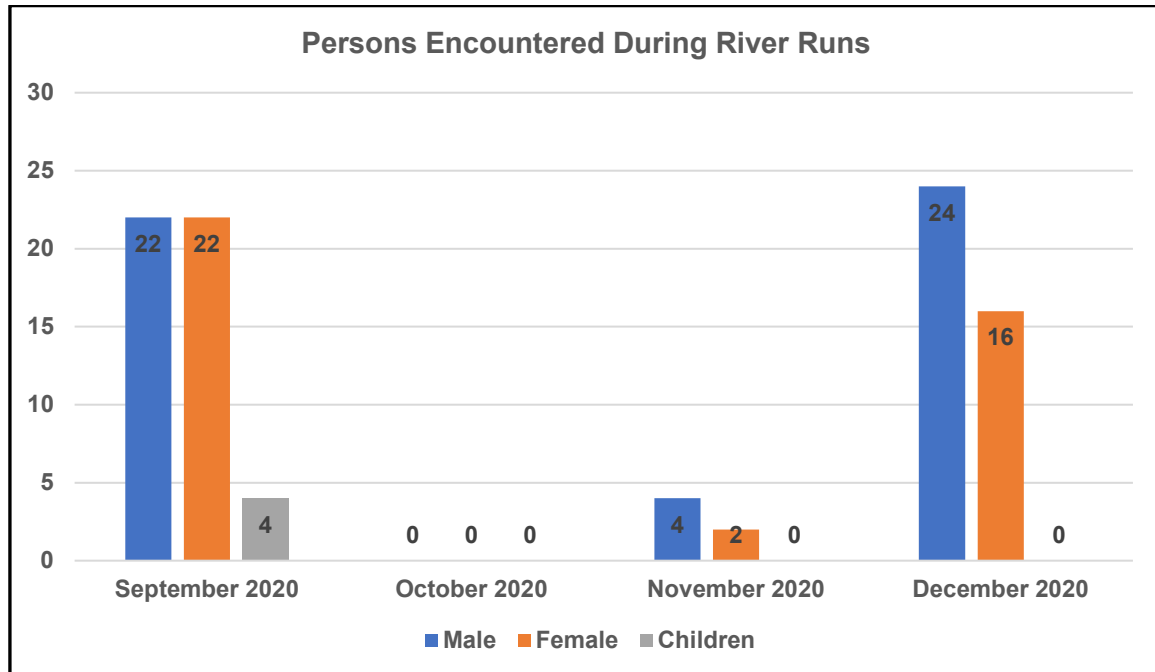
APPENDIX 1

Illustrates that projected lifetime registration have continued to superseded annual registration throughout the period. Registrations taper off towards the end of the year but will begin to pick up when the holiday season comes to an end.

Lifetime registrations are a once off fee which include a microchip if the animal is not already microchipped. The annual registrations depicted new registrations and annual renewals. The annual registrations shown above are mainly new registrations as annual renewals are due 1st July to be paid by the 1st August every year.

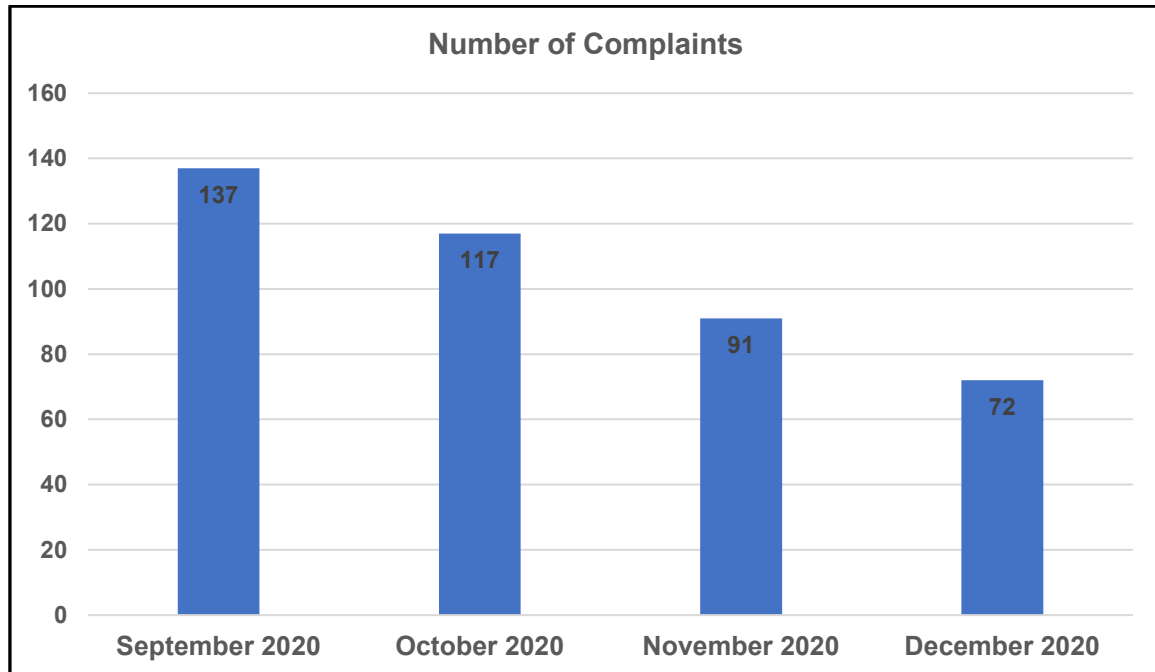
APPENDIX 2

2.1 RIVER RUNS



Total persons encountered from 01 September 2020 to 31 December 2020 is **94**, compared to **132** for the same period in 2019.

The reduced statistics for the months of October and November are due to the reduced number of rangers available during the period to deliver all activities of the unit.

APPENDIX 3

Total complaints 01 September 2020 to 31 December 2020 = **418**

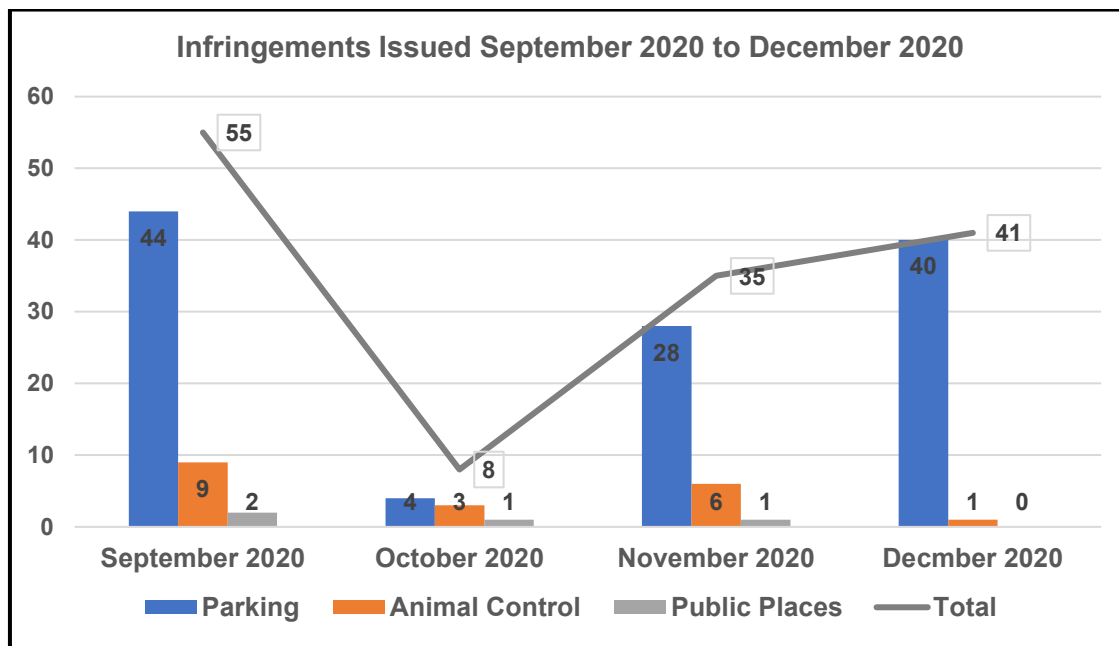
Total complaints 01 September 2019 to 31 December 2019 = **455**

Complaint Type	SEP 2020	OCT 2020	NOV 2020	DEC 2020
Abandoned Vehicle	18	27	14	15
Cat At Large	4	2	5	4
Cat Injured/Deceased	1	3	-	1
Cat Trap Ranger	15	7	7	4
Cat Trap Own	2	-	-	-
Cat Welfare/Cruelty	-	1	-	1
Dog At Large	22	17	11	11
Dog Attack Animal	1	2	2	-
Dog Attack Human	-	1	4	1
Dog Injured/Deceased	1	3	-	-
Dog Menace	3	2	5	-
Dog Not Contained	7	2	-	1
Dog Not Wanted	-	-	1	1
Dog Nuisance	13	11	10	11
Dog Not Registered	-	1	3	1
Dog Surrender	-	2	1	2
Dog Welfare/Cruelty	7	2	1	-
Kennel Licence	2	3	2	3
Failing to Provide Sterilisation Certificate	4	-	-	-
Other – Animal	7	3	4	2

Graffiti	-	-	1	-
Dumped Rubbish	1	2	-	-
Litter	-	2	3	2
Over filled Skip Bin	-	-	1	-
Campers – Litter/Noise	-	1	-	-
Public Places	2	2	1	1
Parking/Traffic	6	8	8	3
NeatStreets Abandoned Vehicle	3	-	5	-
NeatStreets Dumped Rubbish	2	-	-	1
NeatStreets Litter	-	-	1	-
NeatStreets Parking/Traffic	12	11	-	1
NeatStreets Public Places	4	2	1	6

APPENDIX 4

4.1 INFRINGEMENT NOTICES ISSUED



Total infringements issued from 01 September 2020 to 31 December 2020 is **139**, compared to **347** for the same period in 2019.

The reduced statistics for the months of October and November are due to the reduced number of rangers available during the period to deliver all activities of the unit.

4.2 FINES RECOVERY SUMMARY

	Recovered		Outstanding
September 2020	\$5,339	As at 30 September 2020	\$217,881
October 2020	\$2,392	As at 31 October 2020	\$215,489
November 2020	\$4,397	As at 30 November 2020	\$211,091
December 2020	\$0	As at 31 December 2020	\$211,091

Total	\$12,128		Total	\$211,091
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As illustrated in the above table, the total outstanding amount for infringements that are currently with the Fines Recovery Unit, as at the end of the period, is **\$211,091**.

The Fines Recovery Unit is a third-party government agency that the Alice Springs Town Council uses to recovery fines that were not paid by due date. The Manager, Ranger Unit will follow this matter up and seek to clarify their plan to pursue these fines.

REPORT

Report No. 291/21cncl

TO: ORDINARY COUNCIL – THURSDAY 28 JANUARY 2021

SUBJECT: PHONEY FILM FESTIVAL PRIZE

AUTHOR: ACTING MANAGER COMMUNITY AND CULTURAL DEVELOPMENT – KATE WALSH

EXECUTIVE SUMMARY

This report provides a recommendation to award the Chili Film internship to the second-place winner of Phoney Film Festival 2020.

IT IS RECOMMENDED

That Council offers the \$3,000 GST excl. internship prize with Chili Films, which was originally awarded to the first-place winner of Phoney Film Festival 2020, to the second-place winners.

REPORT

1. BACKGROUND

Phoney Film Festival has a budget allocated to provide the first-place winner an opportunity to enter a national film festival and attend the festival with all flights and accommodation expenses paid.

Due to COVID-19 it was not be feasible to send a young person interstate to the SF3 Festival for 2020. Therefore, an alternative opportunity for the first-place winner was proposed.

Alice Springs based Chili Films offered an option of two opportunities for the first-place winner of Phoney Film Festival at the cost of \$3,000 (see Attachment A). The winner would choose which option is of most interest and benefit to them:

- *Intensive five full-day or 10 half-day comprehensive filmmaking experience with a different focus by skilled professionals each day, OR*
- *Advice and guidance for the next screen project that the winner intends making.*

This model of prize – mentoring and skills development opportunities – is popular amongst film festivals nationally and internationally.

At the Ordinary Council meeting held Monday 27 July 2020 the following recommendation was passed:

That Council supports an internship through Chili Films for the first-place winner of Phoney Film Festival 2020 to the value of \$3,000 GST excl. (69cd) CARRIED (21082)

2. **DISCUSSION**

The first-placed winner of the 2020 Phoney Film Festival has declined the offer from Chili Films due to personal workload and time constraints.

The second-place winner created the short film titled 'The Race' and would benefit from this experience with Chili Films. Their film was of merit and significant efforts were put into its creation. Film makers were Tristram Taylor Apelt, Lucien Freidel and Elkin Eclipse. Their film can be viewed [here](#).

Chili Films has confirmed they are still able to offer this prize in the current financial year and have projects planned for March and April 2021 which would work well with young people taking part in the internship.

The local film industry, especially organisation Chili Films, would benefit from having the second place winner partake in the internship as this could increase future opportunities for young film-makers in Central Australia.

3. **POLICY IMPACTS**

Alice Springs Town Council Strategic Plan 2018 – 2021:

Objective 1: A Dynamic Community

1.1: Inclusiveness and support

1.1.1: Promote community engagement, cohesion and safety

1.1.3: Proactively embrace diversity, ensuring equitable participation opportunities

4. **FINANCIAL IMPACTS**

This prize would come from the Phoney Film Festival budget (#439 25 249). \$5000 has been allocated for this budget for FY20/21. The proposed internship with Chili Films is valued at \$3000 GST excl.

5. **SOCIAL IMPACTS**

The proposed internship will provide an opportunity for young film-makers to gain experience and skills development working with professional film-makers. This will also support the local arts industry and film-makers, and provides a networking opportunity for young creatives.

6. **ENVIRONMENTAL IMPACTS**

Nil

7. **PUBLIC RELATIONS**

The proposed internship will provide positive media opportunities by supporting young people in the arts industry.

8. **ATTACHMENTS**

Attachment A – Chili Films Proposal



Kate Walsh

ACTING MANAGER COMMUNITY AND CULTURAL DEVELOPMENT



Kim Sutton

DIRECTOR COMMUNITY DEVELOPMENT

Chili Films



Phoney Film Festival Prize

Intensive 5 full day or 10 half day comprehensive filmmaking experience with a different focus by skilled professionals each day.

The winner will have the opportunity to learn about producing, directing, writing, cinematography, editing and acting. The experience will be tailored to the winner's capacity, experience, availability and preferences.

OR

Advice and guidance for the next screen project that the winner intends making.

The mentors will include, but will not be limited to the following who work with Chili Films, and will be tailored to the interests of the winner:

- Penelope McDonald – Chili Films Principal, experienced filmmaker and teacher (<https://www.screenaustralia.gov.au/the-screen-guide/p/penelope-mcdonald/14389/>)
- Dylan River McDonald - Experienced Central Australian Indigenous Director and Cinematographer (<https://www.screenaustralia.gov.au/the-screen-guide/p/dylan-river-glynn-mcdonald/35491?stxt=dylan%20mcdonald>)
- Shane Mulcahy - Experienced Central Australian cameraman
- Daniel Milne – Experienced drama teacher who works with the Starlight Foundation



Cost:

Mentor daily rate \$600 x 5 full days or 10 half days.

REPORT

Report No. 292/21cncl

TO: ORDINARY COUNCIL – THURSDAY 28 JANUARY 2021

SUBJECT: SUPPORTING VOLUNTEERING IN ALICE SPRINGS PROPOSAL

**AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT –
JEANETTE SHEPHERD**

EXECUTIVE SUMMARY

Volunteering is recognised as a valuable community asset. Following research into the needs of the sector, this report outlines the strategic options and a recommended proposal to maximise the positive impact that Council can have in supporting and enhancing the volunteer sector in Alice Springs.

IT IS RECOMMENDED

- A. That Council continues to work with Volunteering SA&NT to explore the potential of establishing a collaborative Volunteer Resource Centre in a central and accessible location.**
- B. That Council delivers a program to provide capacity building education and support to local community organisations that use volunteers.**

REPORT

1. BACKGROUND

Volunteering is of great benefit to the community, and as such has a key role to play in Council's community development activities and its positive impact in the community. This and the need to better support volunteering in Alice Springs was recognised by Council, with the following recommendation from the 13 May 2019 Corporate and Community Services Committee Meeting:

**That Council provide a report to consider how the Alice Springs Town Council can best support volunteer organisations in Alice Springs to include a potential re-instatement of the Volunteer Coordinator role.
(6521 ccs)**

A report assessing how Council could better support the volunteer sector went to Council, with the following recommendations made:

- A. That Council conducts research and a survey into the needs of organisations and volunteers in Alice Springs.**
- B. That Council places volunteering opportunities and information on the Alice Springs Town Council website.**
- C. That Council develops a volunteer manual and improves its procedures and documentation for Council volunteers.**

D. Council investigate financing a pop-up shop resource centre and work with Volunteering SA&NT. (6526 ccs) CARRIED (20402)

Council then made the following recommendation:

That Council develop a business case for supporting the long-term sustainable development of Volunteering in Alice Springs. (6876 ccs) CARRIED (20641)

In response to the above recommendations, Council has taken a number of steps, including:

- working with Volunteering SA&NT to conduct a survey of the Alice Springs volunteer sector, and identify current and emerging volunteer sector needs
- listing information regarding volunteering on the Council website
- developing an internal volunteer framework and manual.

2. DISCUSSION & RECOMMENDATIONS

Following research into the needs of the volunteer sector, Council officers have drafted the '*Supporting Volunteering in Alice Springs*' proposal (Attachment A) which provides a case for how Council can help achieve the long-term sustainability of volunteering in Alice Springs. This proposal builds on research into the local volunteer sector, conversations with relevant stakeholders, and a needs assessment (Attachment A, page 15-16).

The two key ways determined that would best support the volunteer sector and local community organisations at this time are:

1. Promoting community health, inclusiveness, lifelong learning, and social wellbeing, by building a vibrant and sustainable Volunteer Resource Centre that values, supports and promotes volunteering in the Alice Springs community through a spirit of cooperation and collaboration.
2. Developing and running a capacity building program for local community and volunteer involving organisations. This would be called out *Strengthening Communities* program.

Recommendation 1

Explore potential for establishing a collaborative Volunteer Resource Centre

Volunteer Resource Centres (VRCs) are place-based spaces and/or organisations that promote, resource and support volunteering in local communities. They empower people to volunteer and help ensure that their experience is positive and safe. They help community organisations that rely on volunteers to recruit, retain and manage those volunteers. Many regional centres have a VRC, or a community centre, that a VRC operates from out of.

Despite having many community organisations and volunteering opportunities, there is no VRC in Alice Springs, although Council did run one in 2003-2004 through federal funding (Attachment A, page 14). This was short term due to funding for the VRC not continuing. Volunteering SA&NT normally has a staff member based in Alice Springs, but their office space has historically been quite small, and has not operated as a VRC.

After seeking and reviewing feedback from the Alice Springs volunteer sector, and liaising with key stakeholders such as Volunteering SA&NT and Red Cross, and conducting a needs analysis (Attachment A for details on this), the development of a

VRC has been identified as a key way to support the sustainability, promotion and accessibility of the Alice Springs volunteer sector.

It is envisioned that an Alice Springs Volunteer Resource Centre would be a collaborative community model, led and managed by Volunteering SA&NT, but incorporating support and input from Council, local community organisations and stakeholders, and community members. This will ensure the centre is responsive to community needs, supports collaboration and networking within the community and volunteer sector, and ensures sustainable change.

Recommendation 2

Capacity building education and support to local community organisations: Strengthening Communities program

As outlined in the attached proposal (Attachment A, page 11), Council officers recommend developing a Strengthening Communities program. This sector development program would build the governance, capacity and capabilities of local clubs, community groups and non-profit organisations to improve their sustainability, and to better support Alice Springs as a cohesive, healthy, vibrant and resilient community. Many community groups are run by volunteers or have limited staff – this program would provide practical information and skills to support these groups function, grow and become sustainable.

The program would include:

- free workshops and forums on topics such as management committees, project planning and reporting, conflict management, volunteer management, risk management, fundraising, strategic planning, writing grant applications, record keeping, governance, financial management, working with media, and how to engage with stakeholder groups.
- networking opportunities
- practical resources
- one-on-one support.

Recommended next steps

Further information on both of these proposed programs is available in the *Supporting Volunteering in Alice Springs* attachment (Attachment A). If Council is interested in progressing either or both of the proposed programs, it is suggested that it supports the following recommendations:

- 1. Council continues to work with Volunteering SA&NT to explore the potential of establishing a collaborative Volunteer Resource Centre in a central and accessible location.**
- 2. Council delivers a program to provide capacity building education and support to local community organisations that use volunteers.**

Council Officers will then work to develop full frameworks, plans and costings for the programs, as well as negotiate and determine financial and resource commitments from partnering organisations, such as Volunteering SA&NT, for approval by Council.

3. POLICY IMPACTS

A more robust volunteer sector, including increased official Council volunteering opportunities, would potentially have several diverse policy impacts to Council's deliverables by supporting increased community involvement in the below areas:

Alice Springs Town Council Strategic Plan 2018 – 2021:**Objective 1: A dynamic community****1.1: Inclusiveness and support**

- 1.1.1: Develop and enhance programmes, as well as services
- 1.1.2: Promote community engagement, cohesion and safety
- 1.1.3: Proactively embrace diversity, ensuring equitable participation opportunities

Objective 2: A great place to live**2.1: Community life, promoting a healthy, vibrant culture**

- 2.1.1: Provide sport, recreation and leisure opportunities, which maximise social capital
- 2.1.2: Promote active lifestyles for people of all ages
- 2.3: Enhance life-long learning, library and technology services
- 2.3.1: Protect and promote local history and heritage
- 2.3.3: Offer STEAM (Science, Technology, Engineering, Arts and Mathematics) training, education and support to establish a local digital culture

Objective 3: Leadership in sustainability**3.2: Reduce Alice Springs' carbon footprint**

- 3.2.1: Educate and enable the community to reduce greenhouse emissions
- 3.2.2: Educate and enable the community with regard to waste reduction, waste management, water consumption and recycling

3.3: Conserve and protect the Alice Springs environment

- 3.3.1: Support a healthy, natural living environment

4. FINANCIAL IMPACTS

Both proposed projects would have financial implications. If Council decides to support either or both of the proposed programs, full program costs would be developed and brought to Council for consideration and approval before progressing to the implementation stage.

5. SOCIAL IMPACTS

Volunteering is shown to provide positive social benefits to people, including reducing stress, learning new skills, and giving people a sense of belonging. The Alice Springs community would benefit from a more robust volunteer sector, through stronger community organisations and events, and supporting people to be more connected and included in the community.

6. ENVIRONMENTAL IMPACTS

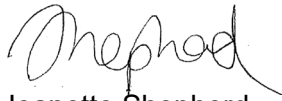
Having increased environmental focused volunteers will potentially lead to positive environmental benefits for Alice Springs.

7. PUBLIC RELATIONS

Volunteering can provide positive media opportunity and impact for the municipality, and would help increase the quality and number of events and community work conducted in Alice Springs. Volunteering also builds better community citizens, and enhanced relationships with local organisation and their volunteers.

8. **ATTACHMENTS**

Attachment A – *Supporting Volunteering in Alice Springs* proposal



Jeanette Shepherd

MANAGER COMMUNITY AND CULTURAL DEVELOPMENT



Kim Sutton

DIRECTOR COMMUNITY DEVELOPMENT

Alice Springs Town Council

Supporting volunteering in Alice Springs



Multicultural Fitness Month, 2020

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SUPPORTING VOLUNTEERING IN ALICE SPRINGS PROPOSAL

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Executive summary

This proposal outlines the strategic options and a recommended proposal to maximise the positive impact that Council can have in supporting the volunteer sector in Alice Springs. This proposal was requested by Council through the following motion:

That Council develop a business case for supporting the long-term sustainable development of Volunteering in Alice Springs. (6876 ccs)

CARRIED (20641)

After seeking and reviewing feedback from the Alice Springs volunteer sector, and conducting a needs analysis, this proposal outlines two key ways that Council can strategically support the long-term sustainability of the volunteer sector in Alice Springs:

- 1. Council continues to work with Volunteering SA&NT to explore the potential of establishing a collaborative Volunteer Resource Centre in a central and accessible location.**
- 2. Council delivers a program to provide capacity building education and support to local community organisations that use volunteers.**

These projects would strengthen volunteerism in Alice Springs, and therefore the sustainability of local community organisations and events, by providing increased accessibility, support, advocacy and awareness to volunteers and the volunteer sector.

Background

Volunteering is of great benefit to the community, and as such has a key role to play in Council's community development activities and its positive impact in the community. This has been recognised by Council, with the following recommendation from the 13 May 2019 Corporate and Community Services Committee Meeting:

That Council provide a report to consider how the Alice Springs Town Council can best support volunteer organisations in Alice Springs to include a potential re-instatement of the Volunteer Coordinator role. (6521 ccs)

A report assessing how Council could better support the volunteer sector went to Council, with the following recommendations made:

- A. That Council conducts research and a survey into the needs of organisations and volunteers in Alice Springs.**
- B. That Council places volunteering opportunities and information on the Alice Springs Town Council website.**
- C. That Council develops a volunteer manual, and improves its procedures and documentation for Council volunteers.**
- D. That Council investigate financing a pop-up shop resource centre and work with Volunteering SA&NT. (6526 ccs) CARRIED (20402)**

Council then made the following recommendation:

That Council develop a business case for supporting the long-term sustainable development of Volunteering in Alice Springs. (6876 ccs) CARRIED (20641)

From the above recommendations, Council has taken a number of steps, including:

- working with Volunteering SA&NT to conduct a survey of the Alice Springs volunteer sector, and identify current and emerging volunteer sector needs
- listing information regarding volunteering on the Council website
- developing an internal volunteer framework and manual.

This proposal builds on research into the local volunteer sector, and conversations with relevant stakeholders, and provides a case for how Council can support the long-term sustainability of volunteering in Alice Springs.

Strategic alignment

The proposed projects align with the following strategic directions:

Alice Springs Town Council Vision

A vibrant and thriving community that embraces our culture, diversity and environment.

Alice Springs Town Council Strategic Plan 2018 – 2021:

Objective 1: A Dynamic Community

1.1: Inclusiveness and support

1.1.1: Develop and enhance programmes, as well as services

1.1.2: Promote community engagement, cohesion and safety

1.1.3: Proactively embrace diversity, ensuring equitable participation opportunities

1.2: Economic growth and prosperity

1.2.3: Support ongoing tourism development and prosperity

Volunteering S&NT's 2020-2023 Strategic Framework Goals

- Leading the volunteering sector.
- Forming partnerships
- Development the volunteer sector

Australia Government's National Volunteering Strategy 2011-2021

The project also matches the following focus and action areas of the National Volunteering Strategy:

- **Respond to trends in volunteering:** A better understanding of emerging trends in volunteering will enable the development of better tailored strategies to attract and retain volunteers.
- **Strengthen management and training:** Good volunteer management and training are central to attracting and engaging volunteers. This can be achieved by providing more effective information and resources to volunteer managers and volunteers.
- **Strengthen relationships and advocacy:** Governments, the volunteering sector and other key stakeholders must all work together to build a stronger volunteering sector. Intermediaries, such as peak bodies and volunteer resource centres, provide vital support and advocacy for many volunteers and organisations. The quality of the volunteering experience will be improved by strong representation and advocacy.
- **Recognise and value volunteering:** Greater recognition of volunteers and the contribution they make to Australian society will inspire more Australians to volunteer.

Proposal 1: Volunteer Resource Centre

Promoting community health, inclusiveness, lifelong learning, and social wellbeing, by building a vibrant and sustainable Volunteer Resource Centre that values, supports and promotes volunteering in the Alice Springs community through a spirit of cooperation and collaboration.



About volunteer resource centres (VRCs)

Volunteer Resource Centres (VRCs) are place-based spaces and/or organisations that promote, resource and support volunteering in local communities. They empower people to volunteer and help ensure that their experience is positive and safe. They help community organisations that rely on volunteers to recruit, retain and manage those volunteers.

Many regional centres have a VRC, or a community centre that a VRC operates from out of. These are commonly run through either the peak volunteer group of that state or territory, community groups, or local Councils. A good demonstrative example of a Council supported VRC in a regional area is Bassendean Town (see page 19-20).

Despite having many community organisations and volunteering opportunities, there is no VRC in Alice Springs, although Council did run one in 2003-2004 through federal funding (see page 14). Volunteering SA&NT normally has a staff member based in Alice Springs, but their office space has historically been quite small, and has not operated as a VRC.

Setting up a VRC in Alice Springs

After seeking and reviewing feedback from the Alice Springs volunteer sector, including through Volunteering SA&NT, and conducting a needs analysis (see pages 15-18), the development of a VRC has been identified as a key way to support the sustainability, promotion and accessibility of the Alice Springs volunteer sector.

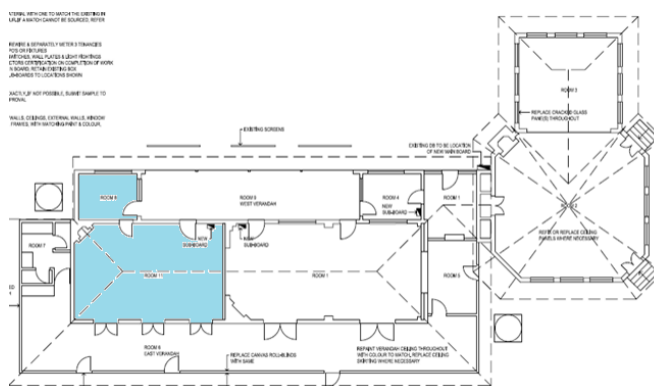
A VRC in Alice Springs would benefit the volunteer sector and community by:

- Providing a physical space for volunteering in Alice Springs – managed by Volunteering NT&SA – as a place for groups and individuals to meet, network and access face-to-face volunteer support
- Promoting, resourcing and supporting volunteering in Alice Springs, and make the process of volunteering Alice Springs easy, enjoyable and accessible
- Promoting and providing referrals to volunteer opportunities in Alice Springs
- Developing better processes to connect people staying short term in Alice Springs with volunteering opportunities
- Ensuring people from all backgrounds are supported to participate in volunteering activities.
- Being a focal point for spontaneous volunteering – the VRC could act as an information point for spontaneous volunteering with volunteer-involving organisations (VIOs), and also share information to prospective volunteers as well as pathways to appropriate volunteering (if they are not already engaged with a VIO). This could help lesson informal, ad hoc volunteering and risk/replication/confusion, and in turn support emergency services in their role
- Connecting into the Community – at a time when Alice Springs has lost its only hard copy newspaper, townspeople who used this as their local information source (and don't tend to use the internet or social media), would have a focal place to find out about local events and activities they could engage with.

It is envisioned that an Alice Springs Volunteer Resource Centre would be a collaborative community model, led and managed by Volunteering SA&NT, but incorporating support and input from Council, local community organisations and stakeholders, and community members. This will ensure the centre is responsive to community needs, supports collaboration and networking within the community and volunteer sector, and ensures sustainable change.

Potential location

It is proposed that Council could potentially support setting up a VRC in a Council asset. A potential location that has been identified is Hartley St School. The school is broken down into three separate tenancies. The current lease for Tangentyere Design ends 30 April 2021 (blue space in the below image). This location would be ideal to use for a pilot, as it is in a central and visible location, and has space for meetings to be held there.



If Tangentyere Design was not interested in renewing their lease, or if Volunteering SA&NT were to commit to a minimum of three-year commitment, it is recommended that this could be used for a VRC. If Council is supportive of further exploring a VRC, further options and locations would also be explored.

Budget

There will be a range of costs associated with setting up a VRC, including utilities, setting up an internet connection, and patch and paint (if required) amongst others. There also needs to be a range of considerations regarding fit out and layout, some of which is highlighted below.

If Council was to support further exploring setting up a VRC, financial and resource commitments from Council and Volunteering SA&NT would need to be negotiated and fully developed. This would then be provided to Council for consideration regarding any budget requests.

Key to the Layout	Why This Matters
Obvious sections to the Hub space, although they don't have to be rooms or even have dividers, but be clear in their purpose; <ul style="list-style-type: none"> - 'Come and browse' - Information access, writing applications, desktop access - One on one discussions/meetings - Group space for formal discussions, training and meetings, as well as informal coffee & chat sessions, eg with prospective volunteers 	<p>So members of the public can easily find what they're looking for</p> <p>To meet with potential and existing volunteers</p> <p>To meet with representatives of organisations, government, schools and business</p> <p>To share specific information with a specific person</p> <p>User-friendly</p>
An engaging, friendly space where people can come in person, to talk face to face. Visually stimulating.	<p>Providing a welcome, people want to look around and get excited by what they visually see, and then start thinking about the opportunities available to them. They can then discuss possibilities and be directed to further information or a specific VIO</p>
A mix of hard copy A3 posters & TV screen promotions to view and listen to, as well as the opportunity to talk in person.	<p>Promoting different formats of information sharing, rotating information, and catering for different ways people receive information - depending on their written and computer literacy, language capability, any disability, cultural background, age and interest in what is being specifically being promoted at that time.</p>
Equipment	Why This Matters
Signage – street front, and on external wall	<p>Highly visible and easy to find for the community</p>

Footpath sandwich board - to either put posters on OR a chalk board for writing information of the day	To share key messages about events, activities and opportunities, as well as show visually that the Hub is there, and open
Staff person desk and 2 chairs, laptop, screen, printer, personal bookcase, filing cabinet, pinup board, year planner, desk lamp, stationery	Private, staff working space where a staff member is able to carry their work out with appropriate equipment, and safely
Large table with 4 chairs	Space for potential volunteers to fill out applications, browse information
Desk top computer on a single use small table	Potential volunteers access advertised online volunteer roles or volunteer specific information
Dedicated wall board – Volunteer-involving organisations	Hard copy, relevant notices & volunteering roles from community events & volunteer involving organisations
Dedicated wall board –background information on volunteering	Rotating information on ‘why volunteer’, ‘types of volunteering’ (sectors/roles/time commitment/mindset), ‘benefits of volunteering’ etc
Dedicated wall board – Spontaneous Emergency Volunteering	Promotion of hub for volunteer information sharing in times of emergencies (floods, fires, pandemics etc), and relevant information
Dedicated wall board – Training & Development	Promotion of upcoming online and in-person training sessions and workshops
Dedicated wall board – Business Sponsors	Featuring businesses who sponsor NFP activities and events, and to promote corporate volunteering
Photo board	Bright visuals of real life volunteers in their roles – nothing like photos to draw people in
Display cabinet	Examples of products made in social enterprises or art organisations where volunteers have helped
4 large folding tables with 16 stackable chairs (and space to lay them out)	For meetings and training workshops – OR <i>meetings to be held elsewhere/somewhere close in existing facility at no cost</i>
Mounted wall TV with USB capability	Promote events, opportunities, training, volunteering mix. Easily written or personal social media videos & uploaded by USB stick
Brochure-holding unit	Volunteer-involving organisations able to leave their brochures/flyers for the public to take home
Accessible-friendly	Able to be accessed by people living with disability, older people
Access to toilets, kitchen, car parking, public transport	Easily accessible for members of the public

Measuring success

The success of this project could be measured by outcomes such as the following:

- Increase of volunteer referrals to community organisations and community events.
- Number of people and groups accessing the VRC.
- Number of training sessions held in the centre.
- Attraction of funding from other funding sources.

More detailed KPIs and outcomes will be developed in the project plan if the project goes ahead.

Risk Management

The main risks of associated with the project are summarised below:

Potential Risk	Mitigation strategy
Inability to find a suitable space	<ul style="list-style-type: none">• Explore Council assets as well as appropriate community spaces.
Volunteering SA&NT loss of funding and/or local staff member	<ul style="list-style-type: none">• Volunteering SA&NT to be required to make a multi-year commitment
Breakdown in relationship between Council and partner organisations, or other key stakeholders, during the course of the project.	<ul style="list-style-type: none">• MOU signed by both ASTC and all relevant partner organisations.• Designated Council employee to liaise with partner organisations.• Ongoing monitoring and evaluation.
Not being able to access sustainable funding for the project	<ul style="list-style-type: none">• Ongoing monitoring and evaluation of the project to assess ways to improve efficiency and value for dollar of the project.• Strong project plan to ensure a well utilised service and space that provides evidence for ongoing funding of the project.• Apply for NTG and Federal funding when or if appropriate.
Inability to conform with scope, budget and timeline parameters.	<ul style="list-style-type: none">• Detailed project plan and timeline developed.• Working with an experienced partner

Proposal 2: *Strengthening Communities*

Building the capacity and resilience of local community groups and volunteering involving organisations



This proposed sector development program, *Strengthening Communities*, would build the governance, capacity and capabilities of local clubs, community groups and non-profit organisations to improve their sustainability, and to better support Alice Springs as a cohesive, healthy, vibrant and resilient community. Many community groups are run by volunteers or have limited staff – this program would provide practical information and skills to support these groups function, grow and become sustainable.

Council works with many smaller community groups, including through the Community Grants program, Sports Officer role, and community programs and events, and it is clear that many groups could benefit from governance and administrative support and capacity building.

A 12-month pilot *Strengthening Communities* program would include:

- free workshops and forums on topics such as management committees, project planning and reporting, conflict management, volunteer management, risk management, fundraising, strategic planning, writing grant applications, record keeping, governance, financial management, working with media, and how to engage with stakeholder groups.
- networking opportunities
- practical resources
- one-on-one support

The program would be developed in collaboration with local partner organisations. An on the ground program would allow it to be responsive to specific and emerging community needs, which can be

particularly unique in Central Australia, and are not necessarily met with nationally provided resources or programs.

In 2019, Council ran an events management workshop for community groups, which had over 20 people attend, and received excellent feedback. Feedback from participants included having more workshops, exploring financial literacy for community groups, and how to engage the whole community and improve cultural competency.

Project objectives

- Improve sustainability, governance and capacity of local clubs, non-profits and community groups
- Provide upskilling and network opportunities.

Target groups

Community groups in Alice Springs cover a wide spectrum of areas, including: sports, schools, arts, churches, services, environment, youth, seniors, recreation, health and many more.

Timeline and budget

If Council was supportive of delivering this program, a framework for the project would be developed, and costed out, which would be submitted to the 21/22 Council budget discussions.

Measuring success

The success of this project could be measured by outcomes such as the following:

- Number of people and groups attending workshops/forums
- Number of one-on-one support provided to local groups and individuals
- Feedback from program participants regarding benefits for their group

More detailed KPIs and outcomes will be developed in the project plan if the project goes ahead.

Risk Management

The main risks of associated with the project are summarised below:

Potential Risk	Mitigation strategy
Replicating existing training programs	<ul style="list-style-type: none">• Council would partner with local organisations to deliver the program to integrate relevant existing training into this program
Project not meeting local needs and attracting participants	<ul style="list-style-type: none">• Council would survey and work closely with local community groups regarding organisational needs in the development of the project framework to ensure the project is relevant to current and emerging needs
Appropriate staffing	<ul style="list-style-type: none">• A staffing budget will be requested from Council for this project.
Inability to conform with scope, budget and timeline parameters.	<ul style="list-style-type: none">• Detailed project plan and timeline developed.• Working with an experienced partner

Research and analysis

Benefits of volunteering

Volunteering is of great benefit to individuals, organisations and communities, and is shown to provide a range of positive benefits, such as reducing stress, strengthening communities, teaching new skills, and giving people a sense of belonging. Volunteering plays a valuable role in sustaining healthy, resilient communities and contributes significantly to the quality and vibrancy of our society.

Economic benefits

ABS data shows on average people volunteer approximately 86 hours per year of their time across Australia. The value of volunteering to the NT economy is valued at around \$3.3 billion in the Northern Territory, while volunteers contribute \$290 billion to the Australian economy.

Organisations using volunteers

The 2017 Value of the Not-for-profit Sector states that over two-thirds (69%) of Northern Territory charities reported being supported by volunteers. 31% reported having 1-10 volunteers, 28% reported 11-50 volunteers and 11% reported having 50 volunteers. Two thirds of volunteers worked with one organisation, while 21% volunteered in more than one role.

Main types of volunteering

The three top sectors where volunteering occurs in the Territory are: Sport and recreation sector (39%), Community services (25%), Education and training (21%). The highest number of people volunteered in: Fundraising (27%), Management committees (20%) & Administrative roles (13%).

Declining volunteer numbers

NT volunteer numbers show a peak in 2010, with the percentage of people volunteering in the Northern Territory declining. The NTG estimate that the rate of population growth has decreased from 0.8% in the December quarter 2016 to 0.2% in the December quarter 2017.

Council and the volunteer sector

Alice Springs Town Council has not been significantly involved in the volunteer sector, except for a period between 2003-2006. In 2003, it was identified that local organisations and individuals were experiencing difficulties in recruiting, referring, training, supporting, managing and retaining volunteers.

Specific issues were:

- Local organisations struggled to recruit, support, train, manage and retain volunteers effectively through a lack of internal capacity and expertise.
- Individuals found it difficult to find organisations that are willing to take on volunteers.
- There was no active promotion of the benefits of volunteering.
- The community was not being made aware of the different opportunities in Alice Springs for volunteering.
- There was no peak body situated locally to offer these services and support.

A Volunteer Resource Centre was set up by Alice Springs Town Council, with 50% of funding provided by Volunteering Australia. The aim of the Centre was to provide a referral and placement service for volunteers and volunteer organisations in need of help.

The Centre also provided general information regarding local organisations, had a community newsletter, and also held volunteer expos. The Centre was based at Council, and run by a part time Volunteer Resource Officer. 162 prospective volunteers were interviewed by the Centre during the time it was open. The Centre was required to target people receiving some form of Centrelink benefit to meet its funding requirements, but was open to the full community.

The Volunteer Resource Centre was set up in 2004, but in 2006, Volunteering Australia informed Alice Springs Town Council that it was unable to continue its funding. Council officers undertook further discussions with officers from the Department of Employment and Workplace Relations but were unable to secure resources to fund the full-time operations of the Centre. It was decided to close the Volunteer Resource Centre due to a lack of funding.

Council also normally has some volunteers, especially at the library, but there has historically not been a structured volunteer program at Council. A volunteer framework, including volunteer manual and associated documents, was developed in March 2020, but this still needs internal approval and implementation.

Alice Springs volunteer sector needs

Volunteering NT, in partnership with ASTC, sent out a survey in March 2020 to Alice Springs based volunteer managers and coordinators to get their input on what volunteering resources are needed in Alice Springs. This survey found:

Key needs

93.33% of Alice Springs volunteer managers wished they had more volunteers.

86.67% of Alice Springs volunteer managers reported that volunteers are involved in core ongoing roles at their organisation, and 73.33% help with specific events.

Biggest challenges

Lack of funding/resources/time to manage volunteer programs

Recruitment of volunteers/succession planning/volunteer leaders.

Support needed

- More reliable volunteers
- Promotion of volunteer opportunities
- Training and networking opportunities
- Partnership with Volunteering NT
- Cross-organisational information/idea sharing
- A one stop volunteer shop in town where businesses can advertise and volunteers can visit
- Assistance with capturing young volunteers
- Ongoing professional development
- A network that extends further.

Goals for 2020

- Recruit more volunteers, including skilled volunteers, leaders and board members
- Streamline volunteer programs/induction/training
- Volunteer management within organisation
- Promote volunteer program/organisation to broader community
- Volunteer recognition and reward.

In May 2019, Council consulted with some key volunteer involving organisations, with the following key issues and opportunities highlighted. Contributing organisations were: Volunteering SA/NT, Red Cross, Rotary Club of Alice Springs-Mbantua, Lions Club of Alice Springs, Anglicare and Purple House.

<p>The lack of an easy access 'shop front' in Alice Springs for people to come in and find out about volunteering opportunities, organisations, resources, and general volunteer advice.</p>	<p>The need for a centralised and more personalised volunteer referral pathway to local organisations including information on how to get checks that might be needed i.e. Ochre Card, criminal history).</p>	<p>Listing volunteering opportunities and providing volunteering information on the Alice Springs Town Council website (as people are already used to accessing the Council website to list Council events and finding local community information).</p>	<p>The need for a database of people interested in volunteering that could be emailed when organisations are recruiting for events.</p>
<p>Facilitating Volunteer Coordinator/Manager networking opportunities i.e. host a function where volunteer coordinators and managers could share experiences and resources (potentially during the next National Volunteer Week?).</p>	<p>Declining volunteer numbers (reasons given included a transient population, and organisations not having time to actively recruit volunteers).</p>	<p>Finding ways to support small grassroots organisations that don't have public liability or volunteer insurance, and therefore struggle to formally recruit volunteers.</p>	<p>Alice Springs is a unique town, but there is no localised volunteering data, so it is important to conduct a survey of people in Alice Springs to get insights on what people are looking for with volunteering, why they leave volunteer roles etc.</p>
		<p>Supporting people who are in Alice Springs short term to connect with suitable volunteer opportunities.</p>	<p>Specific support for migrant and seniors volunteers, where both groups can face significant social isolation and exclusion.</p>

Needs analysis

COVID-19 & spontaneous volunteering

Red Cross, Volunteering NT and NT Police, Fire and Emergency Services have identified a gap in Alice Springs regarding spontaneous volunteering. This was highlighted during the early COVID-19 lockdown where people were looking to volunteer, but didn't know where to go to, which added confusion to the community, and also extra work for local organisations. Potentially unsafe volunteering processes also occurred, such as the delivery of home cooked food to people in isolation, which had both food and virus safety risks.

SWOT Analysis – summary

This SWOT Analysis of the local volunteer sector shows that Alice Springs has many volunteer opportunities and much potential to benefit from a simple, accessible, visible, well-coordinated volunteer support service to better link volunteers with opportunities. Currently, a key limiting factor is the level of funding and resources for volunteer support services in Alice Springs. A significant threat is a weakened volunteer sector through a lack of coordination and support.

Strengths <ul style="list-style-type: none">• Dynamic and diverse nature of Alice Springs' community, events and community organisations• Strong support for volunteering and community events and grassroots projects in Alice Springs• An existing but limited Volunteering NT (peak body for volunteering) presence in Alice Springs	Weaknesses <ul style="list-style-type: none">• Limited volunteer support in Alice Springs to effectively support volunteer organisations and volunteers, and increase sustainable volunteerism in Alice Springs. The only broader community volunteer support service available in Alice Springs is provided through Volunteering NT, but there is only funding available for one staff member to work 20 hours per week.• Lack of publicly visible location for people interested in volunteering to access• Lack of strong governance and administration in local community groups
Opportunities <ul style="list-style-type: none">• Supporting transient population to better connect with short-term volunteer opportunities and the community life of Alice Springs• Creation of a well located and resourced Volunteer Resource Centre• Better support of volunteer managers and organisations to provide more sustainable and meaningful volunteering opportunities for people• Improving the governance and administrative strength of community groups and volunteering involving organisations• Better responsiveness and preparedness for spontaneous volunteering	Threats <ul style="list-style-type: none">• Cancellation of community events and programs due to a lack of volunteers• Lack of governance skills and knowledge of community groups committee members• Inability of local community organisations to provide adequate community services• Declining volunteer numbers• Loss of Volunteering NT staff member in Alice Springs, leaving no central volunteer contact and volunteer support service

PESTLE Analysis – summary

The PESTLE Analysis helps identify a range of external factors that impact volunteering in Alice Springs. It shows that many community organisations in Alice Springs have limited volunteer management strategies and procedures, which can impact their recruitment and ongoing engagement of volunteers, and therefore the range of sustainable services and events provided to the people of Alice Springs. In short, there is a clear opportunity to strengthen volunteer organisations and the resilience of the sector in the context of the external factors considered.

Political	<ul style="list-style-type: none">• Council is keen to see positive outcomes for volunteering in Alice Springs• Many community organisations in Alice Springs have not had the capacity to develop strong volunteer programs, or have volunteer managers• Possibility of a community expectation that a presence supporting volunteerism in Alice Springs should exist
Economic	<ul style="list-style-type: none">• Current lack of financial investment in volunteering in the NT by the Northern Territory Government and Federal Government.
Sociological	<ul style="list-style-type: none">• A lot of need for volunteers and support in the community, due to social issues facing Alice Springs, but also its high number of community events and projects.• Volunteering numbers in Australia have dropped for the first time¹.• Large population of people come to Alice Springs for only a short time, so are not always fully engaged in the community• Many community organisations are struggling for volunteers• The population of Alice Springs is remaining stable, resulting in greater reliance on a smaller pool of volunteers• Workforce age: increase in people working longer as well as dual income households, and therefore less available time to volunteer• As loneliness increases in the community, volunteering provides a helpful means of increasing social interactions
Technological	<ul style="list-style-type: none">• Online volunteer listings not being properly utilised by Alice Springs community organisations• Some segments of the community might struggle with online volunteer applications, and need face to face support
Legal	<ul style="list-style-type: none">• Delays in Ochre Card processing• With a limited volunteering support presence in Alice Springs, volunteers may not be aware of their legal protections, and organisations' responsibilities
Environmental	<ul style="list-style-type: none">• A possible increase in climate/ environmental related volunteering• Heat waves may put volunteers at risk if not properly supported by their organisation

¹ Australian Bureau of Statistics, 2010, Voluntary Work Australia 4441.0

Volunteer Resource Centre case study

Council supported VRC case study: Bassendean Town



Bassendean Town (population 15,000), has a Council run VRC that has operated since 2007. The role of the centre is to:

- promote volunteer opportunities with the Town
- support the Town's community services with volunteers – Memorial Library, Seniors and Disabilities, Wind in the Willows, Local Studies Group and the Youth Centre
- support community-based groups with recruitment and retention of volunteers
- facilitate training programs and volunteer appreciation events
- ensure people from all backgrounds are supported to participate in volunteering activities
- promote community participation in the arts, festivals and events
- promote volunteer opportunities for Noongar people
- promote the Town's healthy living campaigns
- remain actively involved with volunteer support organisations such as Volunteering WA and the Volunteer Resource Committee

During COVID-19, the centre also focused on mental health and community building, and supported connecting volunteers with services needing support.

The Centre is run by a member of their Community Development team, with support from a group of volunteers. This staff member oversees:

- Internal volunteer induction/processing
- Volunteers for a youth mentoring program
- Community transport volunteer program

Volunteer Resource Committee

The Bassendean Volunteer Centre is a member of the Statewide Volunteer Centre Alliance Network, linking into the 22 other WA centres. This network links to Volunteering Australia and Volunteering Western Australia, and assists and promotes current volunteer management practices and procedures for its members.

Act Belong Commit

Bassendean Volunteer Centre is a proud partner of the ActBelong-Commit campaign run by Mentally Healthy WA. ActBelong-Commit is a health promotion campaign that aims to enhance the mental health and wellbeing of Western Australians by strengthening individual resilience and building

community cohesion. Bassendean Volunteer Centre is committed to promoting overall community health, inclusiveness, lifelong learning, and social wellbeing.

Volunteer recruitment

In 2017/18, the Volunteer Centre successfully registered 82 new volunteers for the Council and the community. Business units supported were: Seniors and Disabilities Services, Child Care Centres, Community Transport and the Library. The Centre recruits volunteers to support a range of events facilitated by both the Town and local community groups, some of which include: Australia Day, NAIDOC Family Day, Reconciliation Day, Anzac Day, Festival of Local Business, WAMFest, Community Cinemas, Visual Art Awards, National Volunteer Week and Seniors' Week.

The Volunteer Centre continues to play an integral role in the Regional Youth Driver Education Program through the recruitment, induction and retention of volunteer RYDE mentors. The Centre inducted 35 new mentors and managed a collective pool of over 47 active Mentors.

Facilitating training for community groups

The Centre hosted a workshop on the recruitment and retention of volunteers hosted by Dr Judy Esmond. The Town was joined by 48 representatives from local community groups who reported that the training was invaluable towards strengthening the internal volunteer programs.

REPORT

Report No. 293/21cncl

TO: ORDINARY COUNCIL – THURSDAY 28 JANUARY 2021

**SUBJECT: EMPOWERED YOUTH – A COLLABORATIVE YOUTH INITIATIVE
PROGRESS REPORT**

AUTHOR: DIRECTOR COMMUNITY DEVELOPMENT – KIM SUTTON

EXECUTIVE SUMMARY

The Empowered Futures' ASTC Youth Plan was adopted by Council at the 8 December 2020 Ordinary Meeting. This plan takes a long-term view to helping local young people reach their full potential but sets out an initial three-year plan for the journey Council will take to help them achieve this.

This report provides an update on progress against the 3-year plan.

IT IS RECOMMENDED

That this report be reviewed and endorsed.

REPORT

1. DISCUSSION

1.1 Background

At the 8 December 2020 Council adopted the "Empowered Futures - a collaborative youth initiative" plan. This plan maps out the journey Council will take to help local youth achieve their potential, with an end goal of creating opportunities that lead to education and a route to employment.

The plan centres on:

- Collaboration (working with young people and other individuals and organisations in our community)
- Leadership (within our area of responsibility)
- Engage, education, employ (underpinned by empowerment)

The plan recognises that achieving real impact will take a long-term approach and commitment. As such it maps out short-term, mid-term and long-term goals.

Aims:

- Deliver a youth plan that sees Council collaborate with others to empower our young people make positive choices
- Take a leadership role, within our area of responsibility and influence, to help our young people secure great futures
- Deliver effective recreational and diversionary activities
- Launch new ASTC programs that provide positive routes to education and youth employment
- Support the enhanced delivery of youth activities; delivered by others
- Contribute to a reduction in youth antisocial behaviour and crime

1.2 Progress to date

Empowered Youth Plan 2020 - Progress Update

Plan Year 1 - FY 21				
1. Develop an inclusive youth plan				
	Action	Target	Status	Commentary
1	Youth Plan drafted and endorsed by Council	Dec 2020	In progress	New 'Empowered Futures' Youth Plan drafted and updated, following the November Council Forum. Presented at 8 Dec Ordinary Meeting and accepted.
2. Collaborate with others to offer enhanced offerings, utilising ASTC facilities				
	Action	Target	Status	Commentary
1	Offer free use of Council facilities to local agencies and groups.	Increased activity	In progress	The YMCA/NTG have taken up this offer and are running three outdoor cinema nights at Council sporting grounds throughout January. Providing weekly meeting space for Interagency Youth Meetings.
2	Suitable ASTC facility be identified and made available to Arrernte Community Boxing Academy.	Identify a temporary space by 31 march 2021	In progress	Have visited three potential venues to date with none deemed suitable. Will resume looking in Feb 2021.
3	ASTC Youth Space	Scope an appropriate ASTC Youth Space, suitable for delivery of Council and other youth stakeholder programs. \$50,000 budget from Capital Infrastructure Reserves is approved for the design and scoping of this project.	In progress	Council Officers have some meetings planned for Feb 2021 onwards to explore this further
3. Deliver effective recreational and diversionary activities & launch new				

ASTC programs that provide positive routes to education and employment				
Existing initiatives redelivered or adjusted:				
	Action	Target	Status	Commentary
1.	ASALC Run Holiday program	Series of 12 youth events, starting 20 December e.g. Splash Parties, Wet Wednesdays.	In progress	Going well. Gap Youth close the centre during Splash Parties and take all kids to them.
2.	ASPL holiday program	5-week program e.g. meccano, lego.	In progress	Need to pre-book due to limited space and COVID requirements not to exceed this, impedes uptake. Will revisit logistics when the Library Programs Coordinator commences.
5	Desert Hoops Basketball	Partner with Gap Youth to fund and support the delivery of the Desert Hoops program 7-weeks from December to the end of January 2021.	In progress	First two session low attendance due to rain and possibly promotions.
6	The YAG ceases as a Council Committee	After the last meeting in 2020	Achieved	Thank you to elected members for your support for this program. The group are currently undergoing a refresh and will run their climate workshops throughout 2021.
New programs:				
1	Deliver an MOU with Arrernte Boxing that engages them throughout Dec and January, as part of our Youth School Holiday Program.	Two (2) sessions per week for the whole-school holiday period - Tues 15 Dec to 31 January \$3,000 budget	Achieved	Approximately 6-10 young people per session. Location an issue with lots of enquiries about transport.
2	Arrow Tag – new offering at ASALC	Launch Dec Run as part of the Splash party offering. Partner with local youth organisations	In progress	New Arrow Tag offering delayed by rain pre- Christmas Day.

		(Gap Youth, Tang and YMCA) to bring groups of young people to dedicated sessions		
3	Bronze Medallion training	Launch new free offering for local youth Deliver Dec-Jan	Achieved	Ran first sessions in Dec, following promotion at the Centralian School careers night. 4 young people have completed to date.
4	Youth Empowerment Program (YEP)	Pilot continuous – February to December 2021	In progress	Sessions have been delivered but progress hampered by COVID and temporary South Australian lockdowns Resumes 9 Feb 2021 for 12 months.
5	Dance program	March 2021	In progress	Sent message to local dance studios. Awaiting their re-opening in February 2021 to pursue.
4. Establish a skilled youth programs team				
	Action	Target	Status	Commentary
1	Appoint Youth Programs Manager (new role)	Jan 2021	In progress	Recruitment in process. Target commencement date: late Feb 2021
2	Establish new Youth Programs Unit	Feb 2021		Activated once the new Manager commences All youth reporting will come out of CCDU from this date and move in under the new YPU
3	Appoint Youth Programs Officer	Jan 2021 Plans and helps run all youth programs	In progress	Interviews complete Preferred candidate identified Target commencement date: early Feb 2021
4	2021 Youth Trainee	Feb 2021		Role adjusted to better reflect intention i.e. for a young person to gain experience and facilitate peer engagement

Stage 2 – July 2021 to June 2022

Plan Year 2 - FY 22				
1. Collaborate with others to offer enhanced offerings, utilising ASTC facilities				
	Action	Target	Status	Commentary
1	Open the new <u>Interim</u> ASTC Youth Space	Sept 2021	In progress	Interim space not yet identified. Meeting scheduled for Feb to progress.
2	Scope additional facilities at ASALC	Provide diversity - different offering to existing sports facilities across town Indoor 'cool' play space e.g. Adventure zone, indoor playground, Laser Tag	In progress	ASALC manager leading on this according to the ASALC Action Plan
2. Deliver effective recreational and diversionary activities & launch new ASTC programs that provide positive routes to education and employment				
New programs:				
	Action	Target	Status	Commentary
1	ASTC Youth Employment Traineeships – Content drafting commences	July 2021	Not due	Approving the budget now for a Youth Trainee Coordinator role would enable us to be on track in time for this by completing recruitment prior to July.
2	Youth Consultation Program	Youth Consultation Framework finalised by Aug 2021	Not due	New Manager will lead on this project Good example from City of Palmerston
3	Youth Council Camp	First camp/summit delivered Sept school holidays 2021	Not due	New Manager will lead on this project
3. Establish a skilled youth programs team				
1	Recruit a Manager, Youth Programs	Feb 2021		In progress. Interviews completed.
2	Appoint 2 x New Youth Programs Officer	Program Officers x 2 to mentor Commence July 2021	Not due	

Stage 3 – FY23 July 2022 to June 2023

New programs:				
	Action	Target	Status	Commentary
1	ASTC Youth Employment Traineeships – Content ready	Starts September 2022	Not due	
2	ASTC Youth Employment Traineeships – First intake	First intake 6 young people January 2023	Not due	
3	ASTC Youth Employment Traineeships – First cohort complete program	Dec 2023	Not due	May become an 18-month program. For review as program develops

2. POLICY IMPACTS

This aligns with Council's 2018-2021 Strategic Plan

Objective 1, 'A Great Place to Live'

1.1 Inclusiveness and support

1.1.1 Develop and enhance programs, as well as services

1.1.2 Promote community engagement, cohesion and safety

3. FINANCIAL IMPACTS

All projects are being implemented within their respective budgets.

4. SOCIAL IMPACTS

This plan and the ASTC Empowered Youth plan have been developed with the sole intention of contributing to our community and helping to bring about positive long-term social impact. The activities and initiatives of the plan aim to help young people, as individuals, achieve better futures by being empowered to make positive choices, including choices about their behaviour and community leadership, and to pursue education and employment opportunities. Long term, as young people, make more of these positive choices it is envisaged that society (the Alice Springs community) will see the positive impacts through reduced antisocial behaviour and crime.

5. ENVIRONMENTAL IMPACTS

Nil

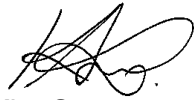
6. PUBLIC RELATIONS

We are currently working with Council Media and Communications team to contribute to the Communications Working Group that is being coordinated by the Department of the Chief Minister and Cabinet. This group seeks to promote positive stories relating to Alice Springs Young People.

Additionally, the Directorate is working closely with other Alice Springs organisations and agencies through its regular attendance at and contribution to the fortnightly Interagency Task Force Meetings and weekly Summer School Holidays Leadership Team meetings organised by the Southern Command, Northern Territory Police. Council has hosted the Summer School Holidays meetings.

7. **ATTACHMENTS**

Attachment A - 'Empowered Futures - a collaborative youth initiative' plan

A handwritten signature in black ink, appearing to read 'KS', with a small dot at the end.

Kim Sutton
DIRECTOR COMMUNITY DEVELOPMENT

2020

Empowered Futures – a collaborative youth initiative

24 November 2020

Vision

2020

Alice Springs youth are empowered, through our collaborative programs and initiatives, to engage in positive activities, education and employment pathways that lead to enriched futures.



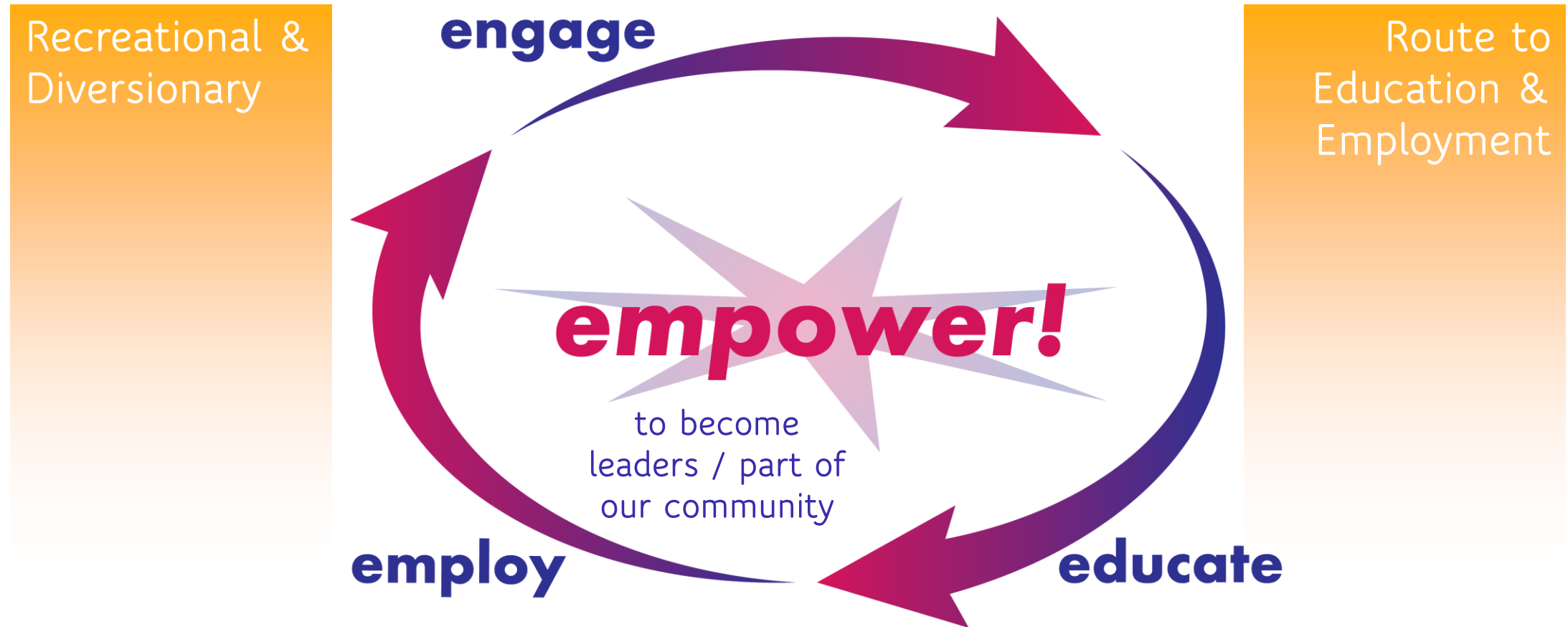
Aims

- Deliver a youth plan that sees Council collaborate with others to empower our young people make positive choices
- Take a leadership role, within our area of responsibility and influence, to help our young people secure great futures
- Deliver effective recreational and diversionary activities
- Launch new ASTC programs that provide positive routes to education and youth employment
- Support the enhanced delivery of youth activities; delivered by others
- Contribute to a reduction in youth antisocial behaviour and crime



Our Delivery Model

2020



Empowered Futures – a collaborative youth initiative

2020

Stage 1: FY21 (Dec 2020 onwards)

- Develop an inclusive Youth Plan (endorsed by Council)
- Collaborate with others to offer enhanced offerings, utilising ASTC facilities
- Deliver Youth Empowerment Pilot Program (YEP) & seek to expand
- Appoint a Youth Programs Manager
- Develop Youth Consultation Function > reports to Council
- Scope an ASTC Youth Space

*Use existing capacity and resource



Empowered Futures - a collaborative youth initiative

Stage 2: FY22

Open the ASTC Youth Space

- Home of the ASTC Youth Programs Unit
- Youth-empowerment, leadership & training focus
- Fund running costs
- ASTC led programs e.g. youth training café, YEP and future ASTC Youth Apprenticeship Program
- Meeting space available to local youth program providers to run programs

**Not 24-hour facility as this is now being run by the NTG YORET Team as a pilot until March 2021 at 2 railway Terrace.*

2020

Deliver additional community facilities, for example:

- Adventure Zone/Playground/Ropes Course
- Kwatja Play Park
- Skate Park expansion
- ASALC additions e.g. playground, laser tag, arrow tag, mini-golf

Empowered Futures - a collaborative youth initiative

Stage 2: Continued...

- Provide & Seek funding to **expand dedicated Youth Programs Team**
- Develop ASTC Youth Apprenticeship / Trainee Program

Youth Programs Team (YPT)

- Provides youth skills and expertise at ASTC
- Programs that cater to ALL young people
- Support delivery of Council's existing recreational events, e.g. ASALC, ASPL
- MOUs and support for local sports facilitators to deliver new long-term programs at ASTC facilities (e.g. football, dance, boxing)
- Refresh Youth Action Group & leadership offerings
- Develop Youth Council Camp with EMs
- Facilitate continual youth consultation

2020

Empowered Futures - a collaborative youth initiative

Stage 3: The future...

- **Employment** – launch collaborative ASTC Youth Employment Apprenticeship & Mentoring Program
- **Education** – contribute to the development of semi-formal education offerings at Youth Hub

2020

Potential Collaborators:

- **Employment** – Chamber of Commerce, regional Councils, local schools on work-training, local youth providers
- **Education** – continue to work with NTG Dept. of Education, regional Councils, youth agencies to cultivate educational offerings

Plan Milestones

2020

- Youth Plan endorsed – December 2020
- ASTC facilities and resources leveraged to deliver diversionary activities, e.g. Redtails / Pinktails, Arrernte Boxing – March 2021
- Summer holidays program – ASPL, ASALC, Desert Hoops Basketball – November 2020 to January 2021
- Youth Programs Manager commences – Feb 2021
- YAG (new format) – Jan 2021
- Youth Hub scoped – June 2021
- YEP Pilot completed (COVID-19 delays, *TBA*)
- Youth Consultation Framework finalised – Aug 2021
- New Youth Program Officers (x2) commence – July 2021
- Interim Youth Hub Opens – Sep 2021
- ASTC Youth Employment Apprenticeship Program (Content) ready – Sept 2022
- First intake ASTC Youth Employment Apprenticeship program – January 2023
- First cohort of Youth Employment Apprentices complete program – December 2023

Measuring Success

2020

Short term (benefit to young people)

A number of output and outcome measures will be applied to all programs and initiative delivered.

Outputs

No. sessions delivered, No. young people attending, % attendance (for repeat workshops), No. community service projects delivered

Outcomes*

Skill / Knowledge gained, increased confidence, improved school attendance

**The exact outcome expected and measured for initiatives will vary, depending on the aims and objectives of each*



Measuring Success

2020

Medium term – *benefit to young people*

Outcomes

- Educational attainment (school completion, higher education, certification)
- Young people complete traineeship / apprenticeships
- Local employment secured (less young people need to leave Alice Springs to seek employment)



Measuring Success

Long term – *(community benefit)*

Social impact

- Reduced antisocial behaviour
- Reduced crime
- Reduced youth unemployment

SROI

- Strong ROI per \$ spent on youth programming
- Less money sent on crime and policing
- Less money spent on welfare payments
- Stronger local economy and job market



Budget Uplift required

2020

FY21 - \$125,000 (expansion of FY21 program and Youth Space scoping)

Note - Depending on the option to either rent, refurbish or build a new space, it is anticipated that a budget of \$500,000 to \$2,500,000 will be required to deliver the new Youth Space in either FY21 or FY22. This is on top of the figures above.

FY22 - \$318,153 (compared to FY21)

FY23 \$225,000 (compared to FY22)

Note: Grants and Territory & Federal Government support will be sought to support this uplift

Risks

2020

- Suitable Youth Space not available
- Engagement of all youth stakeholders not achieved (mitigated by our active commitment to collaboration)
- COVID causes program delays
- Young people do not engage in programs (mitigated by setting up a skilled, consistent youth team and collaborating with other agencies)
- Additional budget required for FY22 onwards not secured (requires significant Territory and Federal Funding)

MINUTES OF THE MEETING OF THE
SENIORS COORDINATING COMMITTEE
 ON WEDNESDAY 18 NOVEMBER 2020 4:00PM
 ARUNTA ROOM

1. ATTENDANCE:

PRESENT:

Mayor Damien Ryan
 Councillor Jamie de Brenni, ASTC (*Chair*)
 Councillor Glen Auricht
 Ian Towns, University of the 3rd Age
 Sue Jones, National Seniors of Central Australia
 Val Hoey, Alice Springs Senior Citizens

GUESTS:

Helena Wright Executive Director, Programs and Engagement, Territory Families (*via phone*)
 Peter Lena, Chief Correctional Centre Community Work Parties

OFFICERS IN ATTENDANCE:

Jeanette Shepherd, Manager Community and Cultural Development
 Felicity Waldock, Acting Manager Library, Alice Springs Public Library
 Telly Ociones, Executive Assistant (*Minutes*)

13th Alice Springs Town Council Seniors Coordinating Committee	15 July - 20	19 Aug - 20	16 Sept - 20	21 Oct - 20	18 Nov - 20
Mayor Damien Ryan	A		A	✓	✓
Councillor Jamie de Brenni	✓	✓	A	✓	✓
Councillor Catherine Satour			✓		
Councillor Glen Auricht				A	✓
Edna Saunders	--	--	--	✓	--
Ian Towns	✓	✓	✓	A	✓
Lowell Wood	✓				
Fran Kilgariff	✓	A	✓	✓	A
Shauna Hartig	--	--	--	--	--
Sue Jones	✓	✓	✓	✓	✓
Kate Lewis	✓	✓	A	A	A
Val Hoey	--	--	--	✓	✓
Geoff Sloan	✓	✓	✓	✓	A
Rhiannon Fletcher / Belinda Staniforth	✓	✓	✓	--	--
Bronwyn Arnold	--	--	--	--	--

✓	Attended	A	Apology received
✓ Proxy	Proxy attended in place of committee member	--	No attendance and no apology recorded
	Non-member		

The meeting commenced at 4:00pm.

APOLOGIES:

Kate Lewis, Anglicare NT
Geoff Sloan, General Member
Fran Kilgariff, Council of the Ageing (COTA)
Robert Jennings, Chief Executive Officer
Kiri Milne, Community Development Officer

2. DISCLOSURE OF INTEREST:

Nil

3. MINUTES OF THE PREVIOUS MEETING:

RESOLVED:

That the minutes of the Seniors Coordinating Committee meeting held 21 October 2020 be confirmed as a true and correct record of that meeting, noting that Councillor Auricht was not present at this meeting.

Moved: Val Hoey
Seconded: Sue Jones

4. BUSINESS ARISING FROM PREVIOUS MINUTES:

4.1 Alice Springs Seniors Lifestyle Accommodation Project

Rae Finlay, Manager, Economic Development Central Australia, will attend the Seniors Coordinating Committee meeting in February 2021 to discuss the status of the Seniors Lifestyle Accommodation Project and answer any additional queries from the Committee.

5. DEPUTATIONS:

5.1 Draft NT Seniors Policy 2021- 2025

Helena Wright, Executive Director, Programs and Engagement, Territory Families
Siobhan Okely, Director Community Engagement

Helena Wright provided an overview for the refreshed Seniors Policy to be reviewed. A draft Northern Territory Seniors Policy 2021-2025 has been compiled with the input of peak organisations for seniors and seniors' community representatives and it has been agreed that wider community feedback will be important to help shape the Policy. This will be placed for public consultation through the NT Government Have Your Say website in early December 2020.

The policy is grounded in acknowledging active ageing and age-friendly communities that support senior Territorians in their independence and well-being. Communities where all Territorians recognise and respond proactively to the growing senior population.

Discussion ensued about the role that local government play in assisting seniors. Most of the programs provided by Federal and State governments for seniors and the ageing population are delivered by the local government, but it seems that local government missed out on discussions when it comes to policy development. A question was raised about the age classification of seniors and the aspect of re-entering the workforce and how over 50s in the workforce are supported. Personal safety and security of seniors were also raised as priority areas to be reviewed.

Helena mentioned the four proposed priority areas and actions for senior Territorians, namely:

- Economic participation and financial security
- Safety and security
- Health and wellbeing
- Social inclusion and diversity

ACTION:

- A. Helena Wright to provide Council officers the link to the Draft NT Seniors Policy 2021-2025 as soon as the document is out for public comment.
- B. Elected Members on Seniors Coordinating Committee and Council officers to review the draft NT Seniors Policy and provide feedback to Territory Families.

5.2 Peter Lena, Chief Correctional Centre Community Work Parties

Peter Lena gave an overview of the Correctional Centre's community work parties participation in community works program for seniors and pensioners. Peter has a crew of five senior officers and manages 30 prisoners who are at their end of term sentence or with low minor offences. Each officer supervises six prisoners. Community work includes:

- Assisting 273 pensioners in cleaning their yards and removing their rubbish
- Setting up and packing down for major events e.g. Finke, Henley on Todd, Masters Games, Bush Bands
- Working with different sporting clubs
- Working with local council and their beautification projects
- Cleaning rubbish around town

Discussion ensued about giving offenders an opportunity to take responsibility for their offending and learn new skills and work habits. Correctional Centre participates in the Volunteer Employment program. The Corrections' community work crew can also assist seniors in disposing off their large items as well as tree pruning, but not basic maintenance, e.g. changing light bulbs.

6. OTHER BUSINESS:

6.1 Update from the Alice Springs Public Library

The Acting Manager Library Services gave the following update:

- The Library's community survey is taking place between 29 October and 29 November 2020. The survey is available online and Library staff members can perform the survey onsite, if requested. Interested seniors' groups can contact the Community Development to arrange this service.
- The Library is requiring volunteers for Old Timers residents to bring and collect books.
- Volunteers are also required to assist in the Adults literacy program for reading and writing, tech help and spoken English.

Felicity Waldock left the meeting at 4:50pm

6.2 Upcoming Community Projects and Events

Manager Community and Cultural Development provided an update on upcoming Council events and programs:

- Nominations for Mayoral Awards and Centralian Citizen Awards close Friday, 20 November 2020. Please consider nominating and sharing through your networks

- Mayoral Awards will be held in conjunction with International Day of People with Disability on 3 December. This is an RSVP only event to assist with contact tracing. Centralian Citizen Awards will be presented at the Australia Day Flag Raising and Citizenship ceremony on 26 January 2021.
- Applications for Council's Aged Pensioner Garden Waste Removal close at 4.30pm on Friday, 20 November 2020.
- NT Emergency Services (NTES) is offering a free flood safety briefing session, targeted at community groups, businesses, government agencies and high schools.

6.2 Update from the Alice Springs Public Library

The Acting Manager Library Services gave the following update:

- The Library' spring-cleaning has concluded. The Library is now back to normal operating hours.
- The Library will be celebrating its 40th birthday on 18 October 2020, but this has been postponed due to COVID-19. The Library is working on collating stories and creating a book about the Library over its 40 years. Anyone who wants to share and contribute please contact the Library.
- The Library's community survey is taking place between 29 October and 29 November 2020. The survey is available online and Library staff members can perform the survey onsite, if requested. Interested seniors' groups can contact the Community Development to arrange this service.

ACTION:

Community Development Officer will send details to ASTC CEO and SCC members.

- Seniors Still Got Talent DVDs are finally ready for collection. The cos is \$10 to purchase and performers receive a copy for free.
- The third Pop Up Parks event is occurring Friday 30 October at Lewis Gilbert Park in Desert Springs, featuring live music from the World Chamber Orchestra and a film screening.
- The last Movers and Groovers session at the 50 Plus Centre will take place on Saturday 19 December 2020.
- Any particular areas of discussion that the Committee would like to focus on for the next year can be requested to the Community Development Officer to investigate and follow up.

7. **NEXT MEETING:**

Wednesday, **17 February 2021** at 4:00pm

8. **CLOSURE OF THE MEETING:** The meeting closed at 4:57pm.

MINUTES FROM THE MEETING OF THE
AUSTRALIA DAY COORDINATING COMMITTEE
ON THURSDAY, 10 DECEMBER 2020 at 11:00AM
ARUNTA ROOM, CIVIC CENTRE, TODD STREET

1. ATTENDANCE AND APOLOGIES:

PRESENT:

Mayor Damien Ryan – Chair
Councillor Glen Auricht – ASTC
Councillor Catherine Satour – ASTC
Graemme Anning – Lions Club
June Noble – General Member
Ben Crawford – Apex Club

OFFICERS IN ATTENDANCE:

Jeanette Shepherd, Manager Community & Cultural Development – ASTC
Kate Walsh, Community Projects and Events Officer
Telly Ociones, Executive Assistant – ASTC (*Minutes*)

APOLOGIES:

Kim Sutton, Director Community Development – ASTC

	15 Oct 2020	10 Dec 2020	16 Jan 2021	20 Feb 2021
Mayor Damien Ryan	✓	✓		
Councillor Glen Auricht	✓	✓		
Councillor Councillor Satour	✓	✓		
June Noble	A	✓		
Ben Crawford	A	✓		
Graemme Anning	✓	✓		

✓	Attended
✓ Proxy	Proxy attended in place of committee member
A	Apology received
--	No attendance and no apology recorded

The meeting opened at 11:05am.

2. DISCLOSURE OF INTEREST

Nil

3. MINUTES OF PREVIOUS MEETING

RESOLVED:

That the minutes of the Australia Day Coordinating Committee meeting held 15 October 2020 be confirmed as a true and correct record of the proceedings of that meeting.

Moved: Councillor Catherine Satour

Seconded: Councillor Glen Auricht

4. BUSINESS ARISING FROM PREVIOUS MEETING

4.1 Update on Action Items

Council was successful in obtaining \$1,000 signage grant from the National Australia Day Council. Five teardrop banners have been purchased with new Australia Day branding.

Council was also successful in obtaining the National Australia Day Council COVID Safe grant of \$20,000 to help encourage Australia Day celebrations to occur in a COVID safe environment. Council used this grant to purchase a stage and a ramp, among other things to ensure that the event is delivered in a COVID safe environment. Two 3 x 6 marquees have also been purchased with corporate branding.

ASALC will have a pool splash party on Australia Day, which will include a DJ at the event. Elected members will be invited to participate/support this event.

5. GENERAL BUSINESS

5.1 2021 Australia Day Flag Raising and Citizenship Ceremony

The Committee discussed and confirmed the event logistics for 2021.

Task / Activity	Description	Comment/Action
1. Program start time	The official proceedings start at 7:30am , with the Smoking ceremony at 7:20am Conferees and attendees to be seated by 7:15am	This timing should be visibly reflected in the Australia Day programme.
2. Australia Day MC	Town Crier, Meredith Campbell	confirmed
3. Smoking ceremony - start at 7:20am Welcome to Country - at the commencement of the program, 7:30am	Marilyn Cavanagh	Confirmed Council officers to ensure that there are no issues with attendance on the day.
4. Honour Guard	Coordinate with Norforce	Norforce has confirmed

Task / Activity	Description	Comment/Action
5. National Anthem	Lisa-Marie Burgoyne to sing the National Anthem for the 2021 Australia Day ceremony	confirmed
6. Town Band	Town Band to set up by 6:30am	Confirmed with Ashley 'Woody' Renton
7. Temporary Fencing	Set up perimeter fencing with separate entry and exit points. Custom print fence mesh to be attached to the temporary fence.	Depot to set up
8. Mobile grandstand	One mobile grandstand to be set up	Depot to set up the day before the event
9. Shade Structure	Council marquees (x 5) set up by Depot staff	Depot to set up Ensure chairs are moved further back in the marquee to provide more shade to people in the first row.
10. Sound system	CAAMA Music	confirmed
11. Breakfast & Sausage sizzle	Apex Club – Liaise with Ben Crawford	Telly to coordinate with Apex Club
12. Sausages, Lamb burgers, Bacon and Eggs for BBQ	Order meat and bread from Woolies and Milner Meat; to be stored in Civic Centre freezer	Telly to order
13. Disability Advocacy Service (DAS)	To ensure that the event is inclusive for all, (DAS) have offered to volunteer last year at the event with a complementary three-square metre marquee where people with mobility issues or a disability can receive support.	Awaiting confirmation from DAS. Council officers to allocate the same space for people with a disability or mobility issues even without DAS participation
14. Australia Day Cake	Cupcakes were suggested to avoid the risk of contamination.	Due to safety concerns from COVID-19, the Committee decided not to provide cake this year.
15. Water Station	Supplied by ASTC	Approach Girl Guides
16. Australia Day Merchandise – all non-	Australia Day hand flags,	Girl guides to hand out merchandise

Task / Activity	Description	Comment/Action
plastic	bucket hats, hand fans	
17. Rangers presence	For security and to ensure the day runs smoothly	confirmed
18. Presence of First Aid Office or St John Ambulance staff	Ensure first aid support is on site in case of emergency	St John ambulance has confirmed
19. Australia Day Fun Run	John Birmingham of Alice Springs Running and Walking Club advised that at this stage, the 2021 Fun Run will proceed with some modifications to comply with COVID-19 safety measures.	start time at 6:00am.

Discussion ensued about the following logistics:

- A Council staff member will be stationed at the entry and exit points to direct people where to go
- There will be separate tables for contact tracing officer and registration for citizenship conferees; merchandise table and water stations will also be available
- Bbq area will be inside the perimeter fence in the far corner next to the grandstand
- Smoking ceremony will be held on the lawns near the flag poles
- Town band will be on the grass area after the flag poles
- The coffee van will be located outside the fenced area near the exit point
- St John Ambulance officers will be located outside the fenced area next to the coffee van. There will be an allocated parking bay in front of the Council lawns on Todd Street.

5.2 Australia Day Ambassador and Guest Speaker

After sending the list of potential Australia Day Ambassadors to the Committee, following the October ADCC meeting, three Committee members opted not to participate in the Australia Day Ambassador program and three nominated Matthew Axten and Nicole Civitarese. Unfortunately, these nominees are no longer available. ADCNT offered another potential Ambassador for Alice Springs, but since then all of the nominees for Australia Day Ambassadors have been allocated to other Councils in the NT. The Committee agreed not to host an Australia Day Ambassador for the 2021 Australia Day event.

Discussion ensued whether to have a guest speaker at the ceremony. The guest speaker is normally the previous year's Centralian Citizen of the Year awardee; however, that person, i.e. Emma Kraft, is not available. Simon Casey, 2020 Volunteer of the Year awardee, has been suggested to be the guest speaker instead. Simon Casey has been notified that he may be invited to be the guest speaker, however, this has not been confirmed pending the decision of the Committee.

Since there will be no Australia Day Ambassador for 2021, the Committee agreed to invite Simon Casey to be the guest speaker at the ceremony.

ACTION:

Council officers to contact Simon Casey and confirm his attendance as the guest speaker at the 2021 Australia Day ceremony.

5.3 2021 Australia Day Awards

Twenty-two (22) nominations were received from all categories after the closing date on 20 November 2020.

- Centralian Citizen of the Year – 3 *nominees*
- Young Centralian Citizen of the Year – 6 *nominees*
- Community Event – 3 *nominees*
- Volunteer of the Year – 6 *nominees*
- Centralian Senior Citizen of the Year – 4 *nominees*

All members of the Committee will be the judging panel and will assess the nominations. Judging will be held after this meeting

6. OTHER BUSINESS**6.1 2021 Australia Day Awards**

Councillor Catherine Satour advised that she has been appointed yesterday as a committee member for the Australia Day Committee NT. The theme for 2021 Australia Day is 'The Story of Us: Reflect, Respect and Celebrate'.

7. NEXT MEETING: 14 January 2021 at 11:00am

8. CLOSURE OF MEETING: The meeting closed at 11:30am