

# Ordinary Council

## Business Paper for June 2020

Monday, 29 June 2020  
Civic Centre

Mayor Damien Ryan  
(Chair)



**ALICE SPRINGS TOWN COUNCIL  
ORDER OF PROCEEDINGS  
FOR THE  
ORDINARY MEETING OF THE THIRTEENTH COUNCIL  
TO BE HELD ON MONDAY 29<sup>th</sup> JUNE 2020  
AT 6.00PM IN THE CIVIC CENTRE, ALICE SPRINGS**

- 1. OPENING BY MAYOR DAMIEN RYAN**
- 2. PRAYER**
- 3. APOLOGIES**
- 4. WELCOME AND PUBLIC QUESTION TIME**
- 5. DISCLOSURE OF INTEREST**
- 6. MINUTES OF THE PREVIOUS MEETING**
  - 6.1 Minutes of the Ordinary Open Meeting held on 25 May 2020
  - 6.2 Business Arising from the Minutes
  - 6.3 Minutes of the Special Open Meeting held on 4 May 2020 (COVID-19)
  - 6.4 Business Arising from the Minutes
  - 6.5 Minutes of the Special Open Meeting held on 7 May 2020 (Anzac Oval)
  - 6.6 Business Arising from the Minutes
- 7. MAYORAL REPORT**
  - 7.1. Mayor's Report  
Report No. 138/20 cncI
  - 7.2. Business arising from the Report
- 8. ORDERS OF THE DAY**
  - 8.1. That Elected Members and Officers provide notification of matters to be raised in General Business.

## **9. DEPUTATIONS**

- 9.1. Central Australian Aboriginal Family Legal Unit (CAAFLU) – CEO, Phynea Clarke and Finance Manager, Debbie McIntyre-Day

## **10. PETITIONS**

Nil

## **11. MEMORIALS**

Nil

## **12. NOTICE OF MOTIONS**

- 12.1. Cr Catherine Satour – Arts Support Package

- 12.2. Cr Cocking – Willshire Street renaming

## **13. REPORTS OF STANDING COMMITTEES – RECOMMENDATIONS**

- 13.1. Corporate Services Committee

- 13.2. Community Development Committee

- 13.3. Technical Services Committee

## **14. REPORTS OF OFFICERS**

### **14.1 CHIEF EXECUTIVE OFFICER**

- 14.1.1 CEO Report  
Report No. 139/20 cncl

### **14.2 DIRECTOR CORPORATE SERVICES**

- 14.2.1 Rates Declaration  
Report No. 145/20 cncl
- 14.2.2 Municipal Plan Adoption  
Report No. 146/20 cncl

### **14.3 DIRECTOR COMMUNITY DEVELOPMENT**

- 14.3.1 Rapid Ascent Sponsorship Application  
Report No. 144/20 cncl

### **14.4 DIRECTOR TECHNICAL SERVICES**

- 14.4.1 Sports Facilities Advisory Committee – Nominations  
Report No. 141/20cncl
- 14.4.2 Rotorac Park – Proposed Dog Park  
Report No. 143/20cncl

**15. QUESTIONS WITHOUT NOTICE**

**16. GENERAL BUSINESS**

**17. MATTERS FOR MEDIA ATTENTION**

**18. NEXT MEETING**

Monday 27 July 2020 at 6.00pm

**19. ADJOURNMENT OF OPEN MEETING**

**20. RESUMPTION OF MEETING IN CONFIDENTIAL**

**21. APOLOGIES**

**22. DEPUTATIONS**

Nil

**23. PETITIONS**

Nil

**24. DISCLOSURE OF INTEREST**

24.1 That Elected Members and Officers provide notification of matters to be raised in General Confidential Business

**25. MINUTES OF THE PREVIOUS MEETING – CONFIDENTIAL**

25.1. Minutes of the Ordinary Confidential Meeting held on 25 May 2020

25.2. Business Arising from the Minutes

25.3. Minutes of the Special Confidential Meeting held on 1 June 2020 (Municipal Plan)

25.4. Business Arising from the Minutes

**26. CONFIDENTIAL REPORTS OF STANDING COMMITTEES – RECOMMENDATIONS**

26.1. Corporate Services Committee

26.2. Community Development Committee

26.3. Technical Services Committee



## **27. CONFIDENTIAL REPORTS OF OFFICERS**

### **27.1. CHIEF EXECUTIVE OFFICER**

27.1.1 CEO Report  
CONFIDENTIAL Report No. 140/20 cncI

### **27.2. DIRECTOR CORPORATE SERVICES**

27.2.1. Council Meeting Structure  
Confidential Report No. 147/20cncI

### **27.3. DIRECTOR COMMUNITY DEVELOPMENT**

### **27.4. DIRECTOR TECHNICAL SERVICES**

## **28. QUESTIONS WITHOUT NOTICE**

## **29. GENERAL CONFIDENTIAL BUSINESS**

## **30. MOVING CONFIDENTIAL ITEMS INTO OPEN**

## **31. CLOSURE OF MEETING**



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Robert Jennings  
**CHIEF EXECUTIVE OFFICER**  
24 June, 2020

**Petitions** - Petitions received at a meeting will be held over for consideration at the next monthly meeting pursuant to clause 9 of the Alice Springs (Council Meetings and Procedures) By-law.

**Open Minutes of Council** – Unconfirmed open minutes of the meeting and associated reports not prescribed as Confidential, will be available for public inspection within ten days after the meeting pursuant to Section 67 of the Local Government Act 2008.

**Notice of Motions by Elected Members** – Notice must be given so that it can be included with the Business Paper circulation on the Wednesday prior to the Council meeting. Clause 6 of the By-Law requires that the Notice of Motion shall be included with the Business Paper.

MINUTES OF THE **ORDINARY** MEETING OF THE THIRTEENTH COUNCIL HELD ON MONDAY  
25 MAY 2020 AT 6:00PM IN THE CIVIC CENTRE, ALICE SPRINGS

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*Due to the COVID-19 pandemic this meeting was held via Zoom teleconference.*

1. ATTENDANCE

1.1 Opening of the Meeting by the Mayor (Chair)

The Mayor Damien Ryan declared the meeting open at **6.05pm** and welcomed all present to the meeting.

Alice Springs News, The Centralian Advocate and ABC Alice Springs were present via Zoom

Mayor Ryan acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

PRESENT

Mayor D. Ryan (Chair)  
Deputy Mayor M Paterson  
Councillor G. Auricht  
Councillor M. Banks  
Councillor J. Cocking  
Councillor E. Melky  
Councillor J. Price  
Councillor C. Satour  
Councillor de Brenni

OFFICERS IN ATTENDANCE

Mr R. Jennings – Chief Executive Officer  
Mr S. Allen – Director Technical Services  
Ms S. Taylor – Director Corporate Services  
Mrs C. Ashard – Media and Communications  
Mrs E. Williams – Executive Assistant (Minutes)

2. PRAYER

Father Prakash Menezes, Parish Priest, Our Lady of the Sacred Heart Parish

3. APOLOGIES

Nil

4. PUBLIC QUESTION TIME

- 4.1 Janet Gregory asked, Alice Springs Town Council spends \$100,000 per year purchasing gas from Origin Energy to supply the remainder of the town pool's heating needs (in addition to the existing solar supply). As a Traditional Owner whose land Origin Energy is currently exploring without our consent to produce fracked gas, I am concerned that this deal appears to undermine the council's support for maintaining the moratorium on fracking and its climate action plan.

Would the Town Council please investigate other cheaper and cleaner energy options to supply the remaining heating needs of the town swimming pool?

Director Technical Services took this question on notice.

- 4.2 Steve Menzies on behalf of the Alice Springs Netball Association, asked the Alice Springs Town Council if there could be a reduction in the Sports Facility Fee for this current winter season. The season was due to run from mid-March to September 19 - about six months. Due to the COVID-19 restrictions games were not able to be played in April or May, one third of the season. Players are not expecting to pay the full ASNA fees for two thirds of a season. It would be good to have a ruling on this before the season resumes on Friday, June 5 2020.

Mayor Ryan proposed that this be discussed later in the meeting in General Business. The Elected Members agreed.

5. DISCLOSURE OF INTEREST

- 5.1 Mayor Ryan – Item 14.1 CEO Report. Report No. 104/20 cncI

- 5.2 Deputy Mayor Paterson – Item 14.1 CEO Report. Report No. 104/20 cncI

6. MINUTES OF PREVIOUS MEETING

6.1 Minutes of the Ordinary Open Meeting of the Council held on Monday 27 April 2020

Moved – Councillor Melky

Seconded – Councillor Auricht

**That the minutes of the Ordinary Meeting of the Council held Monday 27 April 2020 be confirmed as a true and correct record of the proceedings of those meetings.**

CARRIED (20944)

6.2 Business Arising from the Minutes

6.2.1 Councillor Auricht asked if the corrections from the inaccuracies of the March Ordinary meeting and highlighted in the April Ordinary meeting had been made?

The Director Corporate Services took the question on notice.

7. MAYORAL REPORTS AND MINUTES

7.1. Mayor's Report

Report No. 103/20cncI

Moved – Councillor Cocking

Seconded – Councillor de Brenni

**That the Mayor's Report be received.**

CARRIED (20945)

7.2. Business arising from the Report

Nil

8. ORDERS OF THE DAY

8.1. That Elected Members and Officers provide notification of matters to be raised in General Business.

8.1.1 Mayor Ryan – SFAC fees

8.1.2 Councillor Satour – Alice Springs Arts Industry COVID-19 Recovery Package

8.1.3 Councillor Auricht – 2020 Masters Games

8.1.4 Councillor Auricht – Reconciliation Week acknowledgement

9. DEPUTATIONS

Nil

10. PETITIONS

Nil

11. MEMORIALS

Nil

12. NOTICE OF MOTIONS

Nil

13. REPORTS OF STANDING COMMITTEES – RECOMMENDATIONS

13.1. Corporate Services Committee

13.1.1 Minutes from the Corporate Services Committee meeting held 14 April 2020 (Agenda Item 4.1)

Moved – Councillor Auricht

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council

**That the minutes of the Open Section of the Corporate Services Committee meeting held on 16 March 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.**

(19 cs)

CARRIED (20946)

13.1.2. Corporate Services Directorate Update (Agenda Item 9.1)  
Report No. 95/20 cs (DCS)

This report provides an update of current Corporate Services projects, programs and events.

Moved – Councillor Auricht

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council

**That the May 2020 Corporate Services Committee Directorate Update Report be received and noted**

(20 cs)

CARRIED (20947)

13.1.3. Acquittal of NT Government Special Purpose Grants (Agenda Item 9.2)  
Report No. 96/20 cs

The Special Purpose Grant for the outdoor fitness stations including soft fall near the walking tracks of the Todd River was received on the 29 March 2018 from the Department of Housing and Community Development.

The Special Purpose Grant to purchase a mobile grandstand to be used at both Council and Community events was received on the 27 June 2018 from the Department of Housing and Community Development.

This report is provided, as required, for Council to formally authorise the CEO to sign the acquittals.

Moved – Councillor Auricht

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council

That Council authorise the CEO to sign the following acquittals on behalf of Council:

- A. **An acquittal for the Grant received of \$72,330 with expenditure of \$37,079.60 for 2018/19 provided by Department of Housing and Community Development for purchase and installation of four (4) outdoor fitness stations including soft fall near walking tracks of the Todd River. The same \$37,079.60 acquitted in August 2019 as per the funding agreement and the balance brought forwarded to 2019/2020 of \$35,250.40 is now fully expended and can be acquitted.**
- B. **An acquittal for the Grant received of \$35,565 with expenditure of \$18,091.59 for 2018/19 provided by Department of Housing and Community Development for purchase a mobile grandstand to be used at both Council and Community events. The same \$18,091.59 acquitted in August 2019 as per the funding agreement and the balance brought forwarded for 2019/2020 of \$17,473.41 is now fully expended and can be acquitted.**

(21 cs)

CARRIED (20948)

13.1.4 Revised Pandemic Financial Hardship Assistance Policy (Agenda Item 9.3)  
Report No. 97/20 cs (GM)

This report provides an updated Pandemic Financial Hardship Assistance Policy which incorporates the policies adopted by Council at its April Ordinary meeting and enables the same support to residential ratepayers. The policy is high level and enables the commercial ratepayer concessions as requested by the NT Government in return for financial assistance through the new Special Community Assistance and Local Employment (SCALE) Program introduced to support local government and businesses during the COVID-19 pandemic and addresses queries raised in regard to proper policy process and implementation.

Moved – Councillor Auricht

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council

**1. That Council adopts the updated Pandemic Hardship Assistance Policy which includes:**

- a. The public benefit concessions for Commercial ratepayers policy measures adopted at the 27 April 2020 Ordinary Meeting; and**
- b. The same measures for Residential ratepayers as resolved the Special Meeting of Council on Monday 4 May 2020.**

(14 cs)

CARRIED (20949)

Councillor Banks asked when the previous two Special Meeting minutes would be carried. The CEO advised that these would be presented in a future Ordinary meeting of Council.



13.1.5 Conflicts Management Policy (Agenda Item 9.4)

Report No. 102/20 cs (GM)

Moved from Confidential Corporate Services item 20.4 into Open as Corporate Services item 9.4

Moved –

Seconded –

This report provides a framework to ensure that any actual, potential or perceived conflicts of interest and conflicts of duties are appropriately identified, considered and managed.

**RESOLVED:**

That it be a recommendation to Council:

1. **That Council approve the Conflicts Management Policy.**
2. **That Council direct the CEO to provide a copy of the Conflicts Management Policy to the NT Government in response to their request for advice on how Council will manage its conflicts of interest.**

(23 cs)

DEFERRED

*The above Item to be discussed in Item 14.2.1*

13.1.6 Extension of Debt Collection Service Provider

CONFIDENTIAL Report No. 108/20 cncI

*Item transferred from Confidential Agenda Item 27.2.1*

Moved – Councillor Price

Seconded – Councillor Cocking

That it be a recommendation to Council:

**That Executive Collections' debt collection service be extended for a further one (1) year – commencing 1 July 2020 to 30 June 2021 (inclusive).**

CARRIED (20987)

13.2 Community Development Committee

13.2.1 Minutes from the Community Development Committee meeting held 14 April 2020 (Agenda Item 4.1)

Moved – Councillor Cocking

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council

**That the minutes of the Open Section of the Community Development Committee meeting held on 14 April 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.**

(36 cd)

CARRIED (20950)

13.2.2 Community Development Directorate Update (Agenda Item 9.1)  
Report No. 69/20cd (DCS)

This report provides an update of current Community Development projects, programs and events.

Moved – Councillor Cocking

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council:

**That the Community Development Directorate report be received and noted.**

(37 cd)

CARRIED (20951)

13.2.3 Multicultural Community Services of Central Australia - Emergency Relief Fund (Agenda Item 9.2)

Report No. 94/20cd (CPEO)

This report proposes a contribution of \$4,956.90 GST excl. to the Multicultural Community Services of Central Australia (MCSCA) Emergency Relief Fund.

Moved – Councillor Cocking

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council:

**That Council considers contributing \$4,956.90 GST excl. from the Big Day Out in Harmony Budget (455) to the Multicultural Community Services of Central Australia's Emergency Relief Fund.**

(38 cd)

CARRIED (20952)

13.2.4 Minutes – Seniors Coordinating Committee – 15 April 2020 (Agenda Item 10.1)

Report No. 71/20cd (ADCD)

Moved – Councillor Cocking

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council:

**That the minutes from the Seniors Coordinating Committee held 15 April 2020 be received and noted.**

(39 cd)

CARRIED (20953)

13.2.5 Minutes – Tourism, Events and Promotions Committee – 30 April 2020 (Agenda Item 10.2)

Moved – Councillor Cocking

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council:

**That the minutes from the Tourism, Events and Promotions Committee held 30 April 2020 be received and noted.**

(40 cd)

CARRIED (20954)

13.2.6 Minutes – Youth Action Group Committee – 29 April 2020 (Agenda Item 10.3)

Moved – Councillor Cocking

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council:

**That the minutes from the Youth Action Group Committee held 29 April 2020 be received and noted.**

(41 cd)

CARRIED (20955)

13.2.7 Minutes – Public Art Advisory Committee – 6 May 2020 (Agenda Item 10.4)

Moved – Councillor Cocking

Seconded – Councillor Melky

RESOLVED:

That it be a recommendation to Council:

**That the minutes from the Public Art Advisory Committee held 6 May 2020 be received and noted.**

(42 cd)

CARRIED (20956)

13.2.8 PAAC Membership (Agenda Item 10.4.1)

Moved – Councillor Cocking

Seconded – Councillor de Brenni

Councillor Melky is unable to attend this Committee due to another ongoing commitment at the same time as PAAC, so has offered his resignation.

The process as advised by the Manager Governance is:

1. *At the next PAAC meeting pass a recommendation to Council to appoint a new Elected Member to the Committee following the Committee resignation of Councillor Melky.*
2. *CEO emails Elected Members advising of the resignation and calling for nominees.*
3. *At the next Ordinary meeting, CEO provides name/s of nominees and Council vote as per general Council Committee Elections.*

Regarding general member recruitment, the review of charters has now been prioritised, so an update should be received soon.

RESOLVED:

That it be a recommendation to Council:

**That the Public Art Advisory Committee recommends to appoint a new Elected Member to the Committee following Councillor Melky's resignation.**

(43 cd)

CARRIED (20957)

Following discussion, Councillor Auricht was nominated to replace Councillor Melky on the Public Art Advisory Committee.

Moved – Councillor de Brenni

Seconded – Councillor Satour

**Councillor Auricht duly elected as the Elected Member representative of the Public Art Advisory Committee following the resignation of Councillor Melky.**

CARRIED (20958)

*Councillor Satour left the meeting at 6.40pm*

*Councillor Satour returned to the meeting at 6.44pm*

13.2.9 Traeger Oval Wall EOI (Agenda Item 10.4.2)

Moved – Councillor Cocking

Seconded – Councillor Satour

A developed design was provided by Hayden Williams to the Committee. Following on from his deputation at the beginning of this meeting, the Committee accepted the developed design, but with an updated design be provided after his discussions with the Children's Ground Cultural Governance Committee.

RESOLVED:

That it be a recommendation to Council:

**That the developed design from Hayden Williams be accepted to advance to the installation stage of the artwork, but with an updated design provided after relevant meetings with Children's Ground Cultural Governance Committee.**

(44 cd)

DEFERRED

Councillor de Brenni asked for clarification as to whether the final design was presented to Council.

Acting Director of Community Development took this question on notice. She did advise that the designs were presented at the Standing Committee meeting but would need to confirm that they were presented to the Ordinary Meeting of Council.

Councillor de Brenni proposed that this Item be deferred to review the final design.

*Councillor Price left the meeting at 7.06pm*

*Councillor Price returned to the meeting at 7.08pm*

*Deputy Mayor Paterson left the meeting at 7.06pm*

*Deputy Mayor Paterson returned to the meeting at 7.08pm*

13.3 Technical Services Committee

13.3.1 Minutes of Open Technical Services meeting held 16 March 2020 (Agenda Item 4.1)

Moved – Councillor Melky

Seconded – Councillor de Brenni

RESOLVED:

That it be a recommendation to Council

**That the minutes of the open section of the Technical Services Committee meeting held on 14 April 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting.**

(4682 ts)

CARRIED (20959)

13.3.2 Technical Services Directorate Update (Agenda Item 9.1)

Report No. 86/20ts (DTS)

This report provides an update of current Technical Services projects, programs and events.

Moved – Councillor Melky

Seconded – Councillor de Brenni

RESOLVED

That it be a recommendation to Council

**That the May 2020 Technical Services Directorate Update be received and noted.**

(4683 ts)

CARRIED (20960)

13.3.3 Cemeteries Advisory Committee - Nominations (Agenda Item 9.2)  
Report No. 87/20 ts (DTS)

This report is to provide Council with information on nominations that Officers have received for the Cemeteries Advisory Committee under the new Terms of Reference, and provide Council the opportunity to endorse these nominations as per Section 54 (2) of the Local Government Act.

Moved – Councillor Melky

Seconded – Councillor de Brenni

RESOLVED

That it be a recommendation to Council

**That Council endorse the following nominations for the Cemeteries Advisory Committee to apply from the next Committee meeting through until (and including any meeting in) August 2021:**

**Australian Funeral Directors Association - Mark Mossop**

*Expires 31 August 2021*

(4684 ts)

CARRIED (20961)

13.3.4 Sports Facilities Advisory Committee - Nominations (Agenda Item 9.3)  
Report No. 88/20 ts (DTS)

This report is to provide Council with information on nominations that Officers have received for the Sports Facilities Advisory Committee under the new Terms of Reference, and requests endorsement these nominations as per Section 54 (2) of the Local Government Act.

Moved – Councillor Melky

Seconded – Councillor de Brenni

RESOLVED

That it be a recommendation to Council



**That Council endorse the following nominations for the Sports Facilities Advisory Committee to apply from the next Committee meeting through until the date of expiry (2 years - unless extended to meet the Summer / Winter Sport terms):**

**Alice Springs Baseball Association - Lachlan Modrzynski**

*Summer Sport - 2-year term (extended), expires 30/09/2022*

**Alice Springs Hockey Association - Anne Davey-Smith**

*Summer Sport - 2-year term (extended), expires 30/09/2022*

(4685 ts)  
CARRIED (20962)

13.3.5 Alice Springs Town Council - Concrete Crew (Agenda Item 9.4)  
Report No. 89/20 ts (DTS)

This report is to provide Council with information regarding the viability of the Concrete Crew.

Moved – Councillor Melky

Seconded – Councillor de Brenni

RESOLVED

That it be a recommendation to Council

**That Council continue to employ the full contingent of the Concrete Crew (7 employees).**

(4686 ts)  
CARRIED (20963)

13.3.6 Charles Darwin University (CDU) - Oval Agreement (Agenda Item 9.5)  
Report No. 90/20 ts (DTS)

This report provides Council with a draft copy of the updated proposed 5-year Oval Agreement between Alice Springs Town Council (ASTC) and Charles Darwin University (CDU).

Moved – Councillor Melky

Seconded – Councillor de Brenni

**RESOLVED**

That it be a recommendation to Council

**That Council endorse the CDU Oval Management Agreement for Paul Fitzsimons Oval.**

(4687 ts)

CARRIED (20964)

**13.3.7 Handover of Infrastructure Assets Package Deal 2 (Agenda Item 9.6)**

**Report No. 91/20 ts (DTS)**

This report is to provide Council with an update on the negotiations with NTG Officers regarding the handover of Kilgariff Estate, Ilpeye Ilpeye Town Camp and the Boardwalk.

Moved – Councillor Melky

Seconded – Councillor de Brenni

**RESOLVED**

That it be a recommendation to Council

**That Council endorses the changes to the Handover of Infrastructure Assets Package Deal**

(4688 ts)

CARRIED (20965)

**13.3.8 Minutes - Special Meeting - Sports Facilities Advisory Committee - 23 April 2020 (Agenda Item 10.1)**

Moved – Councillor Melky

Seconded – Councillor de Brenni

**RESOLVED**

That it be a recommendation to Council

**That the minutes from the Special Meeting of the Sports Facilities Advisory Committee meeting held 23 April 2020 be received and noted.**

(4689 ts)

CARRIED (20966)

**13.3.9 Projects to be funded through the Council Reserves (Agenda Item 10.1.1)**

*Mayor Ryan and Deputy Mayor Paterson declared a Conflict of Interest and left the meeting at 7.11pm*

Moved – Councillor Banks

Seconded – Councillor Cocking

**Councillor Melky to Chair the Technical Services portion of the meeting in the absence of the Mayor and Deputy Mayor.**

CARRIED (20967)

Moved – Councillor de Brenni

Seconded – Councillor Cocking

**That Standing Orders be removed**

CARRIED (20968)

Councillor Auricht proposed that the Anzac Oval power upgrades be deferred until the NT Government compulsory acquisition situation is resolved but that the safety of users is paramount.

Director Technical Services explained that power issues have been ongoing for a number of years and that Council have always intended to resolve the issue and that SFAC wished to make this a priority.

Councillor Banks asked for assurance around the safety of users if the upgrades are delayed.

Director Technical Services confirmed that there is no safety risk to users with the current infrastructure.

Moved – Councillor de Brenni

Seconded – Councillor Auricht

**That Standing Orders be resumed**

CARRIED (20969)

Moved – Councillor Auricht

Seconded – Councillor de Brenni

**That Council considers the Sports Facilities Advisory Committee's top five priorities of in their future budget discussions in response to COVID recovery:**

**1. Anzac Oval power upgrades**

DEFERRED

2. **Full replacement of the Outdoor Netball Courts**
3. **Installation of lights at Jim McConville Oval**
4. **Replacement of Netball Changerooms and Clubroom Facilities**
5. **Upgrade of lights at the Lyle Kempster Baseball Diamond**

**That Council considers the following alternate priorities from the Sports Facilities Advisory Committee:**

6. **Replacement of Hockey Changerooms and Facilities**
7. **Upgrade of lights at Traeger Park Oval**

(4690 ts)

CARRIED (20970)

*Mayor Ryan and Deputy Mayor Paterson returned to the meeting at 7.36pm*

**13.3.10 Road Reseal Program Tender (Agenda Item 20.1)**

**Report No. 101 / 20ts (DTS)**

*Item transferred from Confidential Agenda Item 26.3.2*

This report is regarding the tender submissions for the 2020-2021 Road Reseal Program.

Moved – Councillor Melky

Seconded – Councillor Price

**RESOLVED**

That it be a recommendation to Council

1. **That the Road Reseal Program Tender contract 2020-03ST be awarded to Downer EDI for the sum of \$513,175.96 incl GST**
2. **That the Road Reseal Tender contracts be signed under Council seal.**

(4692 ts)

CARRIED (20992)

14. REPORTS OF OFFICERS

14.1. CHIEF EXECUTIVE OFFICER

14.1.1. CEO Report

Report No. 104/20cncl

Moved – Councillor Cocking

Seconded – Councillor Price

**That the CEO report be received and noted.**

CARRIED (20971)

*Mayor Ryan and Deputy Mayor Paterson declared a Conflict of Interest and left the meeting at 7.38pm*

Councillor de Brenni proposed that the CEO chair in the absence of the Mayor and Deputy Mayor. The CEO confirmed that as stated in the Local Government Act, as he's not an Elected Member this is not permitted.

The CEO asked that the Elected Members nominate a Chair for this meeting so as to continue proceedings.

Discussion was had around precedence and the assigning of a Chair to the meeting in the absence of the Mayor and Deputy Mayor.

Councillor Cocking advised that he is on the Board of Desert Knowledge Australia and as this is a potential site for the National Aboriginal Art Gallery, he asked that this be put on the record as a perceived Conflict of Interest.

Councillor de Brenni responded that the only involvement Council have is the Anzac Oval site and encouraged his continued presence in the meeting.

*Councillor Melky left the meeting at 8.02pm*

Councillor Banks proposed a 10-minute recess to allow for Councillor Melky to return to the meeting.

Moved – Councillor Banks

Seconded – Councillor de Brenni

**That there be a 10-minute recess with the meeting resuming at 8.15pm**

CARRIED (20972)

*Councillor Melky returned to the meeting at 8.15pm*

The meeting resumed at **8.15pm**

Councillor Auricht proposed that this debate be adjourned until the specific discussion on 26 May 2020.

Moved – Councillor Auricht

Seconded – Councillor Price

**The debate be adjourned.**

CARRIED (20973)

*Mayor Ryan and Deputy Mayor Paterson returned to the meeting at 8.30pm*

**14.1.2 Councillor Banks – Lyndavale Drive**

Councillor Banks asked for context around the concerns of residents on Lyndavale Drive. The CEO advised that a concerned resident contacted Council following a recent traffic incident and that Council met with this resident to understand their concerns and to offer an evaluation to address these.

Director Technical Services advised that a metro counter has been temporarily installed to determine the amount and speed of traffic along Lyndavale Drive. This will then assist Council in determining what recommendations to put forward.

Councillor Banks also advised that street lighting is an issue.

*Councillor Banks was disconnected due to technical issues at 9.28pm*

*Councillor Banks returned to the meeting at 9.30pm*

Due to technical issues, Councillor Banks was permitted to ask two questions in relation to the CEO report. This is minuted in Agenda Item 14.1.2 and 14.1.3

In light of Councillor Banks' internet issues, Councillor Cocking asked for Council to advocate towards better internet services south of the Gap. The Mayor suggested that Councillor Cocking bring this issue up at the next Standing Committee meeting. The CEO advised that he would also discuss this at his next meeting with NBN Co.

**14.1.3 Councillor Banks – Prevention of bullying and harassment training**

Councillor Banks asked if this was something new for Council employees? The CEO advised that this has been provided to all staff previously but there was been more of this training being delivered lately and that it wasn't due to a specific event but rather, continuous improvement.

*Mayor Ryan declared a Conflict of Interest at 8.30pm*

*Deputy Mayor Paterson took over the role of Chair in Mayor Ryan's absence.*

*Mayor Ryan returned to the meeting at 9.25pm*

14.2. DIRECTOR CORPORATE SERVICES

Moved – Councillor Cocking

Seconded – Councillor Melky

**That Standing Order be removed**

CARRIED (20974)

Discussion was had around the content of the Conflicts Management Policy.

Moved – Councillor Cocking

Seconded – Councillor de Brenni

**That Standing Orders be resumed**

CARRIED (20975)

*Councillor Satour left the meeting at 8.33pm*

*Councillor Satour returned to the meeting at 8.42pm*

14.2.1. Conflicts Management Policy Report  
Report No. 107/20 cncl

Moved – Councillor Cocking

Seconded – Councillor Price

RECOMMENDATION

That it be a recommendation to Council that they:

1. **Approve the Conflicts Management Policy.**
2. **Direct the CEO to provide a copy of the Conflicts Management Policy to the NT Government in response to their request for advice on how Council will manage its conflicts of interest.**

CARRIED (20976)

14.3 DIRECTOR COMMUNITY DEVELOPMENT

Nil

14.4 DIRECTOR TECHNICAL SERVICES

14.4.1 Sports Facility Advisory Committee Nominations  
Report No. 106/20 cncl

This report is to provide Council with information on additional nominations that Officers have received for the Sports Facilities Advisory Committee under the new Terms of Reference, and provide Council the opportunity to endorse these nominations as per Section 54 (2) of the Local Government Act.

Moved – Councillor Price

Seconded – Councillor Auricht

RECOMMENDATION

That it be a recommendation to Council:

**That Council endorse the following nominations for the Sports Facilities Advisory Committee to apply from the next Committee meeting through until the date of expiry:**

**Alice Springs Cricket Association - Michael Trull**

Summer Sport - expires 30/09/2022

**Alice Springs Tennis Association - Joel Crawford**

All year - expires 31/03/2022

CARRIED (20977)

Deputy Mayor Paterson asked that Dr Bruce Walker's time on SFAC be officially acknowledged. The Mayor responded that he will work with the CEO to host a function to thank and acknowledge Dr Walker.

14.4.2 UNCONFIRMED Minutes – Parks Advisory Committee 28 April 2020

Moved – Councillor Cocking

Seconded – Councillor Auricht

RESOLVED:

**That the minutes of the Parks Advisory Committee meeting held on Tuesday 28 April 2020 be received and recommendations adopted.**

CARRIED (20978)



14.4.3 UNCONFIRMED Minutes – Development Committee 5 May 2020

Moved – Councillor de Brenni

Seconded – Councillor Cocking

RESOLVED:

**That the minutes of the Development Committee meeting held on Tuesday 5 May 2020 be received and noted.**

CARRIED (20979)

14.4.4 UNCONFIRMED Minutes – Sport Facilities Advisory Committee 7 May 2020

Moved – Deputy Mayor Paterson

Seconded – Councillor Price

RESOLVED:

**That the minutes of the Sport Facilities Advisory Committee meeting held on Thursday 7 May 2020 be received and recommendations adopted.**

CARRIED (20980)

14.4.5 Installation of Solar at Sporting Facilities Tender CONFIDENTIAL Report No. 79/20 cncI

*Item transferred from Confidential Agenda Item 27.4.1 April Ordinary Meeting*

Moved – Councillor Price

Seconded – Councillor Auricht

RESOLVED:

That it be a recommendation to Council

- 1. Council endorse the Technical Service Department recommendation for TDC Electrical to be awarded the construction of the four (4) 30 kwh solar systems**
- 2. That Council contribute the balance of \$10,978.00 (ex GST) from the Climate Action Plan budget (763)**
- 3. The tender contract documents be signed under Council seal**

CARRIED (20940)

15. QUESTIONS WITHOUT NOTICE

- 15.1 Councillor Cocking asked for an update on the tree removal in Eastside. Item 16.2 – General Business of April Ordinary meeting.  
Director Technical Development took this question on notice.

16. GENERAL BUSINESS

16.1 Alice Springs Arts Industry COVID-19 Recovery Package

Councillor Satour put forward her idea of a package that specifically supports the local arts industry.

Mayor Ryan asked for Councillor Satour to develop and present her proposal at the June Standing Committee meeting for discussion.

16.2 2020 Masters Games

Councillor Auricht asked for an update on the Masters Games. Will they be held this year?

Director Technical Services advised that he will be attending a meeting with the organisers on the 28<sup>th</sup> May 2020 and will be able to provide a further update following this meeting.

16.3 Reconciliation Week

Councillor Auricht acknowledged Councillor Satour for the work she has put in towards this week and asked Elected Members to celebrate and support Reconciliation Week.

16.4 SFAC Participation Levy

Mayor Ryan proposed the following item:

Moved – Deputy Mayor Paterson

Seconded – Councillor de Brenni

RESOLVED

**Alice Springs Town Council waive SFAC Participation Levy until 30 June, 2021. With the waiving of these fees, there will be no dollar for dollar contribution from the ratepayers put into the SFAC fund for this coming financial year. SFAC fees are charged on a financial year basis from 1 July 2021 onwards.**

CARRIED (20981)

17. MATTERS FOR MEDIA ATTENTION

Media matters will be covered via the media attendance at this meeting.

18. NEXT MEETING:

**Monday 29 June 2020 at 6.00pm**

19. ADJOURNMENT OF OPEN MEETING

Mayor Damien Ryan declared the meeting adjourned at **10.10pm**

Moved – Councillor Price

Seconded –Deputy Mayor Paterson

**The Council stands adjourned and resumes in the Confidential Section.**

CARRIED (20982)

Confirmed on \_\_\_\_\_

CHAIRPERSON \_\_\_\_\_

Date \_\_\_\_\_

MINUTES OF THE **SPECIAL** MEETING OF THE THIRTEENTH COUNCIL HELD ON MONDAY 4 MAY 2020 IN ALICE SPRINGS

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*Due to the COVID-19 pandemic this special meeting was held via Zoom teleconference.*

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1. ATTENDANCE

1.1 Opening of the Meeting by the Mayor (Chair)

The Mayor Damien Ryan declared the meeting open at **3.32pm** and welcomed all present to the meeting.

Welcome to the Advocate and Alice Springs News.

Mayor Ryan acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

PRESENT

Mayor D. Ryan (Chair)

Deputy Mayor M. Paterson

Councillor G. Auricht

Councillor M. Banks

Councillor J. Cocking

Councillor E. Melky

Councillor J. Price

Councillor C. Satour

Councillor J. de Brenni

OFFICERS IN ATTENDANCE

Mr R. Jennings – Chief Executive Officer (CEO)

Mr S. Allen – Director Technical Services

Ms S. Taylor – Director Corporate Services

Ms C. Ashard – Media and Communications

Mrs E. Williams – Executive Assistant (Minutes)

2. APOLOGIES

Councillor J. Price

Moved – Councillor Melky

Seconded – Councillor Auricht

**That the apology be accepted.**

CARRIED (20944)

Councillor Price attended the meeting at 3.41pm

**That the apology be rescinded.**

Moved – Councillor Melky

Seconded – Councillor Auricht

CARRIED (20945)

3. DISCLOSURE OF INTEREST

Nil

4. QUESTIONS FROM THE PUBLIC

Nil

5. NOTICE OF MOTIONS

- 5.1. Alice Springs Town Council Elected Member COVID-19 Community Support Measures Analysis  
Report No. 85/20 cncI

**EXECUTIVE SUMMARY**

On 11 March 2020 World Health Organisation declared Coronavirus (COVID-19) a pandemic. This has led to unprecedented worldwide responses such as physical distancing, limits to public gatherings and self-isolation in an attempt to slow the outbreak.

Whilst these responses were intended to stem subsequent contagion of COVID-19; there has been economic consequences. The restriction to the movement of people and supply chains has financially stressed businesses (particularly those with inadequate liquidity), within the Alice Springs municipality forcing many to close their doors to the public.

Officers have conducted analysis and validation of the proposed Community support measures submitted by Councillors. Each of these proposed measures were considered by officers and the best interests of the Community as a key priority in deferring a recommendation.

The main considerations listed under 'Discussion' limit our ability to correctly anticipate or adequately understand who in our community might be vulnerable or how further disruption will impact a wholesale support measure. Our analysis and validation is limited to current information and as more complete evidence emerges we will refine our assumptions and predictions accordingly.

To move too early on any of the notice of motions would bring inappropriate risk to the organisation as a result of too many unqualified variables. Please refer to the notices of motion that are duly referenced in the 27 April 2020 Ordinary Council Meeting Agenda.

MOTION

Moved – Councillor de Brenni

Seconded – Councillor Cocking

That it be a recommendation to Council that:

**5.1 Due to uncertainty created by the Pandemic, Council note the Community support measures submitted by Councillor's and**

- 1. Council identify a \$5M COVID-19 reserve to provide for the future economic, social and well-being support of the community and the organisation with the following aims and scope:**
  - a. Details of the appropriate package will be considered over the coming weeks as part of the Council 2020/21 budget deliberations with a possible announcement of confirmed measures in June or July 2020.**
  - b. At a high level the break down of the \$5M COVID-19 Reserve will be**
    - i. \$1M for operational requirements as determined by the CEO to allow for the safe, effective and legislative function of the organisation during the COVID-19 Pandemic as discussed in the April 2020 Standing Committee.**
    - ii. \$1.2M to provide Council with a suitable non-commercial COVID-19 package to the Alice Springs community as part of the budget deliberations and any COVID-19 related response**
    - iii. Alternate community support measures, with consideration of:**
      - 1. \$2.8M for CBD revitalisation, subject to the NT Government commencing all aspects of the CBD revitalisation project on site and confirmed co-funding of \$20M.**
      - 2. Other measures as determined by Elected Members.**
- 2. That Council adopt the Public Benefit Concessions Policy for Commercial Ratepayers.**
- 3. Write to the Northern Territory Government and thank them for their leadership.**

**1. BACKGROUND**

COVID-19 was declared a pandemic by the World Health Organisation (WHO) 11 March 2020.

On 26 March 2020 Council approved measures to support the community and rate payers which included a suspension of all outstanding rates interest from 27 March 2020 until 30 June 2020. These are detailed in the Chief Executive Officer – Robert Jennings report to the Special Meeting of Council on Thursday 26 March 2020.

## 2. **DISCUSSION**

The impact of COVID-19 is being felt by communities and businesses worldwide. Council is facing the challenges of keeping employees and our community safe, ensuring essential services are maintained to an adequate level and navigating through complicated and yet to be finalised government stimulus packages.

In deliberations Council should consider the following:

- The initial containment of COVID-19 has not been successful. The substantive outbreak occurred in China; spread to Italy, Iran, Japan, Australia and throughout many countries in the world,
- The longevity of the virus; including the potential of a second and third wave remains uncertain,
- A vaccine has not been discovered or disseminated,
- Infrastructure spending to stimulate the economy is being introduced by the Northern Territory Government and subsequent rounds of support are still evolving,
- The Australian Dollar has depreciated against the US Dollar to levels not seen since the global financial crisis (GFC),
- There have been no new cases of COVID-19 in the Northern Territory since 6 April 2020, however we are not in recovery phase and as a result have not completed planning to estimate when we can return to 'business as usual',
- The effect of the impact of disruption to people's lives even before the economic impact on Alice Springs community; mental health issues, fear, stockpiling of food, medical products and being 'stood down' from their jobs has not been quantified,
- Rates and other charges are a secure and reliable source of revenue that Council utilises in the delivery of services to the community,
- Underlying all considerations, we need to understand the implications of the outcomes of any decision on best positioning Council for future resilience,
- Expenditure impacts on Council services such as Rangers, Regional Waste Management Facility, Human Resources and Media,
- Impacts of project delays,
- Analysis of impacts on current Australian Federal Government and Northern Territory Government support measures on our community and if there are consequent unidentified areas of need and
- Officers analysis of appropriate Community Development and infrastructure recovery programs (future targeted aims) and their likely costs.

**COVID-19 Local Government Support Package**

On Thursday 23 April, the Minister for Local Government Housing and Community Development released via media details of COVID-19 support for the Local Government sector. Essentially the funding supports job creation in communities, waivers and deferrals of rates for businesses in hardship and a review of unspent grants to support Local Government during the COVID-19 pandemic. (Refer Attachment A and Attachment B)

***This information was released at 12.00pm on 27 April 2020, accounting for the lateness of this report.***

**Preliminary Analysis on Notice of Motion submitted by Councillor Banks**

For underlying detail please refer to the notices of motion that are duly referenced in the 27 April 2020 Ordinary Council Meeting Agenda

Councillor Banks Notice of Motion				
Motion	Cost to Council	Comments		
Waive all rates for Q1 of 2020/2021 financial year	-\$5,750,000	No detail on how this will be funded' Equitable option as all rates will be waived'		
Officer Analysis and Assumptions				
Assumption	Number	Estimated (\$)	Difference	Comments
Estimated 20/21 Rate Income 0% Increase on 19/20		\$22,874,000		
Rateable Properties	9606			
Average per ratepayer		\$595		
				No detail of how - \$5,750,000 is to be funded
Motion will be funded from Reserves		\$5,718,500	\$22,281,500 Remining in reserves	Currently\$30M in Reserves \$28M internally restricted reserves \$2M Externally restricted
Motion will be funded via reduced services		\$5,718,500	\$29,281,500	19/20 Total expenses \$35,000,000 Further analysis required to identify which services would be reduced and the subsequent impact



**Preliminary Analysis on Notice of Motion submitted by Deputy Mayor Paterson**

Deputy Mayor Paterson Notice of Motion				
Motion	Cost to Council	Comments		
Provide vouchers to all rateable properties	\$300	Value of each voucher		
	-\$2,880,300	Total value of vouchers		
Fund from 3 reserves	\$949,785	100% of City Deals		
	\$500,000	62% of Town Beautification		
	\$1,430,515	53% Todd Mall Beautification / Redevelopment		
Administration Cost	\$200,000	1 FTE for 12-month period		
Officer Analysis and Assumptions				
Assumption	Number	Estimated (\$)	Difference	Comments
Rateable Properties	9606			
Value of voucher		\$300		
Cost to Council		\$2,881,800	-\$1,500	
Average per ratepayer		\$595		
Estimated Administration Cost		\$200,000		1 FTE for 12month period, including on costs
Motion will be funded from Reserves		\$2,881,800	\$27,118,200 Remaining in reserves	Currently \$30M in Reserves \$28M internally restricted reserves \$2M Externally restricted =10% of total reserves
Percentage of rateable properties with Alice Springs Address	88%			
		\$2,535,984		88% of vouchers would be in Alice Springs
		\$345,816		12% of vouchers not in Alice Springs
				Issues include: Redemption process, tracking and fraud minimisation require further work. How to manage the acquittal of the voucher e.g. what happens if you don't expend the full value and require change
				Further analysis required as to impact on ability to provide essential services to adequate standard.

**Preliminary Analysis on Notice of Motion submitted by Councillor Melky**

Councillor Melky Notice of Motion			Officer preliminary Analysis and Assumptions			
Motion	Estimate  (\$)	Comments	Assumption	Estimated (\$)	Difference	Comments
<b>Current Budgeted rates income</b>	\$22,854,000		<b>Current Budgeted rates income</b>	<b>\$22,874,000</b>	\$20,000	Due to changes to V/G changes the valuation. Slight increase (rounded)
	\$14,949,287	Zoned Residential		\$14,972,370	\$23,083	Zoned Residential
	\$7,552,923	Zoned Commercial		\$7,552,923		Zoned Commercial
	\$351,790	Other		\$328,707	<b>\$23,083</b>	Other
<b>Expected Loss of income</b>	<b>\$813,900</b>		<b>Expected Loss of income</b>	<b>\$813,900</b>		15% of 19/20 total user fees income budget
	<b>\$6,900</b>	TENNIS HOUSE				Currently \$566 per month in rent, unless there's a change in commercial rent (i.e. freezes/waivers) should continue to receive rent.
	<b>\$2,000</b>	TOTEM THEATRE				Unsure what this income is from
	<b>\$89,000</b>	TRAEGER PARK				This equals 95% of budgeted income for 20/21
	<b>\$8,000</b>	PUBLIC TOILETS				This equals 100% of budgeted income for 20/21
	<b>\$350,000</b>	WASTE M/MENT FACILITY				If the facility remains open would this be an impact?
	<b>\$20,000</b>	LIBRARY				This equals 70% of budgeted income 20/21
	<b>\$250,000</b>	POOL				This equals 70% of budgeted income 20/21
	<b>\$50,000</b>	PARKING				This equals to 50% of budgeted income 20/21
	<b>\$23,000</b>	HARTLEY SCHOOL				Currently \$1480 per month in rent, unless there's a change in commercial rent (i.e. freezes / waivers) should continue to receive rent.

Councillor Melky Notice of Motion			Officer preliminary Analysis and Assumptions			
Motion	Estimate  (\$)	Comments	Assumption	Estimated (\$)	Difference	Comments
<b>Expected Loss of income</b>	<b>\$15,000</b>	NATIONAL TRUST NT McDOUGAL STUART				Currently \$1270 per month in rent, unless there's a change in commercial rent (i.e. freezes/waivers) should continue to receive rent.
<b>Rates Waiver</b>	<b>\$1,142,700</b>	Assumes 20% of eligible rate payers apply for hardship waiver in Q1	<b>Rates Waiver</b>	<b>\$1,143,700</b>	<b>-\$1,000</b>	No data available to support assumption To date no hardship applications have been received How will short fall be funded?
	<b>\$747,464</b>	Residential property 5% RATE REDUCTION - Estimated cost		<b>\$750,000</b>	\$2,536	5% reduction on residential rates 20/21
<b>Actual Rates Income</b>	\$22,106,563		<b>Revised Rates Income</b>	\$22,124,000		
			<b>Expected Residential Rates</b>	\$15,016,600		20% of ratepayers having a quarter of their rates waived: 20% of 15,016,600 = \$3,003,320/4 <b>\$750,830</b>
<b>Estimated cost of 5%rate reduction year one</b>	<b>\$747,464</b>		<b>Estimated cost of 5%rate reduction year one</b>	<b>\$750,000</b>		
<b>Rate freeze on residential properties 21/22</b>	<b>\$22,854,000</b>					Financial impact is difficult to estimate at this stage.
<b>Savings from reduced services</b>	<b>\$3,172,700</b>					Further analysis required
	<b>\$100,000</b>	Review parks redevelopment budget				No contribution to parks - funded by reserve funds 20/21
	<b>\$100,000</b>	Review recycling budget				Further analysis required
	<b>\$250,000</b>	Review Climate action plan				Funded by reserves 19/20
	<b>\$250,000</b>	Road reserve maintenance		<b>\$225,700</b>	\$243,000	86% employee costs
		Move to have owner / occupier maintain own verge				Insurance implications and coverage of this.

Councillor Melky Notice of Motion			Officer preliminary Analysis and Assumptions			
Motion	Estimate  (\$)	Comments	Assumption	Estimated (\$)	Difference	Comments
Savings from reduced services	\$80,000	Road reserve development				Further analysis required
	\$100,000	Public toilet refurbish				No funds to refurbish toilet
	\$92,700	Correctional Services Contract Labour				Outsourced labour. This would increase requirements of other staff
	\$100,000	Parks and Reserves				Further analysis required
	\$85,000	Art Collection				Art work housed at Araluen Art Centre - Payment for storage
	\$450,000	Library operational				Further analysis required
	\$800,000	Alice Springs Aquatic and Leisure Centre				Further analysis required
	\$500,000	Operational plant and vehicles (1 year of reduced vehicle upgrade and new purchases)		\$337,000		Budgeted for 20/21
	\$50,000	Media relations operational				\$89,000 allocated to materials and contracts budget. Remainder is for employees.
	\$65,000	Human Resource operational				\$5000 budgeted for materials and contracts. The rest is for employees
	\$150,000	Organisational - operational				Further analysis required

Councillor Melky's proposed MOTIONS			
Provide 5% reduction on residential property		Impact \$750,000	
Rate rise freeze on residential property			Financial impact is difficult to estimate at this stage
Support sporting associations with ongoing coaches and sports coordinator survival - costed from SFAC budget	\$100,000		This figure equates to 13% of current SFAC budget.
Expand hardship policy to include businesses and commercial property owners			Further analysis required.
Create a hardship administration team to assess all applications in an efficient and suitable timeframe - including hotline and ASTC website special link/tab		Approx. \$250,000	Financial impacts depend on the number of employees in the admin team. (2x FTE)
Move to have owner/occupier maintain own verge			Insurance implications and coverage of this. Further analysis required.
Assess the need for and budget for a second fortnightly curb side waste pick up - at no additional cost to the rate payer		\$300,000	Costed based on a 6 month contract. To be confirmed by contractor
Assess Value of Art collection and review future of collection			Further analysis required.
Reduce the current penalty interest on late rates from 19% down to 9%, effective 30 June 2020		\$132,500	Financial impact approx. reduction of 47% (19/20 budget is \$250,000 reduced by 47% = \$132,500)
Outsourcing Council services			Further analysis required.

Whilst Elected Members support for the community through their proposals is recognised, in Officer's opinion, with the ongoing uncertainty created by the pandemic and very recent supply of the support package details by NT Government; an alternative officer recommendation which includes the recent NT Government support as well as other measures to provide Officers with the time to properly work through the impacts of all proposals as part of the budget deliberations.

### 3. **POLICY IMPACTS**

Numerous policies will be impacted by the pandemic and will be amended as required.

### 4. **FINANCIAL IMPACTS**

Significant risks are inevitable should any of the current Elected Member proposals be adopted to early and without appropriate consideration. COVID-19 will have a sizeable impact on the 2019/20 and subsequent budgets on both the expenditure and income sides.

### 5. **SOCIAL IMPACTS**

Social impacts will be documented in future reports.

### 6. **ENVIRONMENTAL IMPACTS**

Environmental impacts will be documented in future reports.

**7. PUBLIC RELATIONS**

Council continues to deliver messaging on COVID-19 related matters in alignment with Australian Federal and Northern Territory Government announcements.

Moved – Councillor Melky

Seconded – Councillor Banks

**That standing orders be removed.**

LOST

The CEO advised Elected Members that the Motion presented at the Workshop is different to the one that was supplied to the Elected Members as part of the meeting pack.

The Mayor asked that the correct Motion be presented and for the Motion 5.1 be withdrawn and replaced with Motion 5.1(2).

**MOTION**

Moved – Councillor Melky

Seconded – Councillor Satour

That it be a recommendation to Council that:

**Motion 5.1 be withdrawn and replaced with Motion 5.1(2)**

CARRIED (20946)

Moved – Councillor Cocking

Seconded – Nil

**That standing orders be removed**

CARRIED (20947)

***As there was no seconder as otherwise required by by-law 15, Standing Orders 252 and 253 of the Standing Orders of the Legislative Assembly were applied under by-law 37.***

MOTION

Moved – Councillor de Brenni

Seconded – Councillor Cocking

That it be a recommendation to Council that:

- 5.1(2) That Council identify a \$5M COVID-19 reserve to provide for the future economic, social and well-being support of the community and the organisation with the following aims and scope:**
- 1. Details of the appropriate package will be considered over the coming weeks as part of the Council 2020/21 budget deliberations as well as ongoing analysis of the needs of our community and other government support measure packages, with a proposed announcement of all confirmed measures in June or July 2020.**
  - 2. At a high level, the break-down of the \$5M COVID-19 Reserve will be:**
    - A. Up to \$1.0M to provide an appropriate non-commercial COVID-19 hardship package.**
    - B. \$2.2M for CBD revitalisation project, subject to a clear breakdown of the tendered costs totaling \$20M, the NT Government commencing all aspects of the CBD revitalisation project on site and confirmed co-funding of \$20M for shade structures, lighting, activation zones and the Kwatja Play and community park.**
    - C. As determined at the 30 March 2020 Ordinary Meeting of Council - \$1M for operational requirements as required and as determined by the CEO to allow for the safe, effective and legislative function of the organisation during the COVID-19 Pandemic.**
    - D. As approved at the 27 April 2020 Ordinary Meeting of Council – acceptance of the Department of Local Government, Housing and Community Development commercial hardship rate support.**
    - E. Any other measures as determined by Elected Members.**
  - 3. The COVID reserve will be based on the needs of the community and may not be required to be expended in its entirety based on a balanced approach to the current and long-term priorities.**
  - 4. The above allows a \$800k contingency should the DLGHCD support package be insufficient to meet the demand**

CARRIED (20948)

Councillor Melky asked for clarification around procedure of a new Motion being presented in the meeting that differs from the original Motion.

The CEO advised that there were a number of options available. The Recommendation brought to the meeting can be reviewed as required, but as this is an amended version presented late to the meeting therefore it still stands.

MOTION

Moved – Councillor de Brenni

Seconded – Councillor Cocking

That it be a recommendation to Council that:

**That the amendments be made to Motion 5.1(2)**

CARRIED (20949)

Councillor Cocking asked for clarification around the breakdown of the figures.

The CEO confirmed that as they were still waiting on the Department of Local Government, Housing and Community Development (DLGHCD) on the figure they are offering as part of the Local Government \$7.1M support package, hence the \$800k difference (Item 4).

Councillor Cocking asked for clarification on the content of Motion 5.1 and Motion 5.1(2)

The CEO advised that Motion 5.1(2) is to replace the original recommendation of Motion 5.1.

The Mayor suggested that we find out the figure the NT Government are offering before writing a letter thanking them for their support.

Councillor Melky asked for clarification around the approval of \$1M in a previous meeting and does this form part of the \$5M?

The CEO advised that the intent of the Motion was to capture that this was a previous Resolution so that the tracking of all the Motions and changes can be seen.

Councillor Melky raised concerns around how this Motion has been presented, allows for another \$1M and the word determined be replaced with approved (D).

Both Councillor de Brenni and Councillor Cocking supported the change of wording.

Councillor Melky asked that of the \$5M, will this come from an existing reserve or a new reserve?

The Mayor advised that Item 2(B) is in relation to the letter sent by Minister Wakefield on 24 April 2020 and that the redevelopment of the CBD is an important part of the COVID-19 recovery hence why it appears in the Motion.

The CEO confirmed that this will form part of the budget deliberations with a package announced in June/July 2020. Its allocation will be determined as part of this process but the intent is to identify a \$5M reserve and potentially the \$2.2M will be withdrawn from the current CBD revitalisation reserves.

Councillor Melky responded that as there is a \$2.7m reserve, why does this need inclusion in the \$5M?

The Mayor responded that this has been identified as a COVID-19 reserve and is there to form part of the recovery process and referred back to Item 2(B). If not utilised it will go back into the reserves.

The CEO confirmed this and if endorsed by the Elected Members, can form part of the budget discussions.

Councillor Banks asked the CEO for commercial hardship, where would this be factored within the \$5M COVID-19 budget as per the pandemic response?



The CEO advised that the intent was to utilise the DLGHCD process to assist in this and any required changes to the pandemic plan would be to respond to Elected Member requests.

Councillor Banks asked for confirmation around the \$5M, is this not factoring in Commercial and relying on the DLGHCD stimulus package recently announced? Are we still unsure what we qualify for?

The Mayor referred back to Item 4 of the Motion 5.1(2) and advised that there are 17 Councils as part of the package distribution. LGANT and DLGHCD have worked extensively on this.

The CEO advised that there is flexibility as part of this plan to adjust for any changes.

The Mayor thanked the Elected Members and Officers for the work they have put into these Motions and supporting information.

Councillor Melky advised that there is no acknowledgement of waiving rates for non-commercial rate payers.

The Mayor referred back to Item 2(A) and that the Officers would report back to the Elected Members

CEO advised that there is an administrative element that needs to be looked at as part of the Pandemic Plan. This has been recognised and is being addressed.

Moved – Deputy Mayor Paterson

Seconded – Councillor Melky

**That standing orders be resumed**

CARRIED (20950)

**MOTION:**

Moved – Councillor Paterson

Seconded –

**That ASTC introduce a voucher scheme for the 20/21 FY to all rateable properties in the Municipality to the amount of \$300 per property. These vouchers are to be spent on local businesses in Alice Springs.**

LAPSED

**Supporting Information to Motion**

**How Does this Work?**

Each rateable property is given vouchers that amount to \$300.

These can be spent at businesses throughout Alice Springs who have registered under the scheme. These vouchers can be used at places such as restaurants, cafes, retail outlets etc.

Properties can have vouchers sent out, similar to that of the regional waste management facility.

### **Why?**

This could invest \$2,880,300 to businesses in Alice Springs over 9 months.

Small business provides much support to Alice springs by providing sponsorship, in kind support and much more.

By introducing this scheme, it may ensure that more businesses continue to operate after the current pandemic has passed.

### **When will vouchers be issued?**

These vouchers are issued in September and December.

Vouchers will expire at the end of the 2021 FY.

In September, properties will receive 7 x \$20 vouchers, in December properties will receive 8 x \$20 vouchers.

### **Business Portal**

Locally owned businesses apply to be registered under the scheme, businesses can promote that they are a part of the scheme and can be put on the ASTC website.

ASTC could also approach the Department of Trade, Business and Innovation to work collaboratively on the scheme.

### **Who is eligible?**

Owner/s of every rateable property receives the vouchers.

You will receive as many vouchers as properties you own. (e.g. If you own 3 properties, you are eligible for 3 x \$300 worth of vouchers.)

### **Cost**

Total cost of the vouchers will be \$2,880,300.

Administration costs are also required. This is estimated at 1 fulltime position for 12 months.

### **Budget line**

City Deals Project Line - \$949,785 (Currently \$949,785)

Town Beautification - \$500,000 (Currently \$810,406 in reserves)

Todd Mall Beautification - \$1,430,515 (Currently \$2,704,430 in reserves)

Total - \$2,880,300

or other appropriate reserves

MOTION:

Moved – Councillor Melky

Seconded – Councillor Banks

**In response to the COVID–19 crisis, Council set a budget for 2020/2021 that provides a 0% rate freeze on residential property based on the budget as set during 2019/2020**

CARRIED (20951)

MOTION:

Moved – Councillor Melky

Seconded –

- 1. In response to the COVID–19 crisis Council set a budget for 2021/2022 with a rate rise freeze on the Residential property based on the 2019/2020 budget**

LAPSED

MOTION:

Moved – Councillor Melky

Seconded – Councillor Satour

- 2. In response to the COVID–19 crisis, Council set a budget for 2020/2021 that provides a rate rise freeze on the total collected rates on business and commercial property based on the 2019/2020 budget.**

LOST

The CEO advised that its difficult for Officer to determine the impact given that budget deliberations are in their early stages. There will be a reduction in services required somewhere so that needs to be worked on and achieve a balanced budget.

MOTION:

Moved – Councillor Melky

Seconded –

3. **Establish a once off COVID-19 Sports and Recreation fund to support sporting associations with ongoing coaches and sports coordinator survival funding of \$100,000.00 – to be costed from the SFAC budget.**
4. **In the case where a rate payer is not a natural person, Council amend policy 510 to allow Council the ability to introduce a new COVID-19 hardship concession plan for business operators and commercial property owners.**
5. **Creates a COVID-19 Hardship administration team to ensure applications from all rate payers' natural persons, commercial or businesses who apply under section 164 and 165 for either a waiver or deferral of rates, can be assessed in an efficient and suitable time frame. Including hotline and ASTC website special link/tab.**
6. **Allocate Road Side reserve / verge maintenance to the Owner / Occupier**
7. **Assess the need for and a budget for a second fortnightly curb-side waste pick up for additional waste and green waste no additional cost to rate payer**
8. **Assess saleable assets i.e.: Unused or unusable open space that maybe zoned under parks,**
9. **Assess value of Alice Springs Art Collection and review future of collection**

LAPSED

MOTION:

Moved – Councillor Melky

Seconded – Councillor Banks

10. **Reduce the current penalty interest on late rates from 19% down to 9% on all rate payers effective from the 30th of June 2020**

CARRIED (20952)

MOTION:

Moved – Councillor Melky

Seconded –

11. **Investigate where Council can benefit by outsourcing and utilising private enterprise taking on more of Council services.**

LAPSED

**MOTION:**

Moved – Councillor Banks

Seconded – Councillor Satour

**That the ASTC structure the waiving of rates under hardship to align with Section 165 of the Local Government Act for all commercial and non-commercial rate payers Pandemic Financial Hardship Assistance Policy to ensure best practice.**

**Supporting Information to Motion**

This motion has come from the need to respond to the world epidemic that has gripped our town and affected our community.

Due to the restrictions imposed by safety measures taken to date in relation to COVID-19, we are experiencing unprecedented economic strain for individuals and businesses alike.

People are worried and concerned on what the future holds, and there is no certainty for anyone that we are going to come out of this in one piece. The community of Alice Springs is looking towards the ASTC to waive rates for a period to combat the economic strain that people are experiencing. We should offer support in the form of waiving of Council rates under hardship and make this available to all rates payers for the first quarter of the 2020/2021 budget due in September. It is the right thing to do given the financial hit our community has taken, we can't afford not to support the community. We need to be measured in how we approach this financially decision to ensure that due diligence is taken and we adapt with processes of best practice standards. I know that by investing in our community we will experience both economic and social returns for the future. It is about giving people the peace of mind that we see what you are going through, we hear that you are suffering, and we back you to get back on your feet. We are in this together.

In summary if every eligible rate payer was to apply for a rates waive under the grounds of hard-ship, the financial impact on the Council could be up to \$5,750,000, which is equivalent to one quarter of annual rates. Criteria on how applications are assessed will need to be defined. To date Alice Springs Town Council has publicly released a number of measures in response to the COVID -19 Epidemic, in order to assist community.

On the 27th of March 2020, Council unanimously elected to approve measures to assist community that included the following:

1. That the local weighting criteria for Council procurement be increased from current 10% to 30% weighting in Council's Procurement of Good and Services Quotations and Tenders Policy until 30 June 2020.
2. From 27 March 2020, the charging of interest on outstanding rates balances is suspended until 30 June 2020.
3. The rates payment due dates for the last quarterly payment will be extended from 3 April 2020 to 30 June 2020.
4. Fees and charges – as from 27 March 2020:
  - a. Fees associated with the Civic Centre public toilet shower usage will be waived until June 2020.
  - b. All Alice Springs Aquatic and Leisure Centre (ASALC) memberships and 10 visit passes are suspended, to resume upon reopening.

- c. Library late fees waived until the Library is reopened.
- d. The Sports Facility Advisory Committee participation levy will be waived until 30 June 2020.

Councillor Cocking proposed an amendment for clarification by adding hardship into the Motion.

The CEO confirmed that the Officers have taken this as an action item and will present back to the Elected Member's.

Councillor Banks asked for the Motion to be amended.

MOTION:

Moved – Councillor Banks

Seconded – Councillor Satour

**That the ASTC structure the waiving of rates under hardship to align with Section 165 of the Local Government Act for all commercial and non-commercial rate payers Pandemic Financial Hardship Assistance Policy to ensure best practice.**

LOST

Councillor Banks asked for permission from Mayor Ryan to second the Motions put forward by Councillor Melky. Mayor Ryan refused this request.

Councillor Melky raised the issue of all his Motions being grouped together rather than one by one and the Motion was lost and can't be tabled for another three months.

The Mayor advised that these would be discussed at the next Ordinary meeting.

The CEO advised that the rate freeze discussion has been had and the budget deliberations are ongoing and therefore the discussion can be had at any time. Three months is under a specific clause and the CEO took this question on notice. The CEO clarified that Special Meetings of Council are called to discuss a specific item and that in response to Councillor Melky, the Officers interpreted the Motion as a group and not separate items.

The Mayor agreed to revisit the Motion and discuss separately (revert back to Item 1 – 11)

6. ADJOURNMENT OF SPECIAL MEETING

Mayor Damien Ryan declared the meeting adjourned at **4.51pm**

Confirmed on \_\_\_\_\_

CHAIRPERSON \_\_\_\_\_

Date \_\_\_\_\_

UNCONFIRMED

MINUTES OF THE **SPECIAL** MEETING OF THE THIRTEENTH COUNCIL HELD ON THURSDAY  
7 MAY 2020 IN ALICE SPRINGS

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*Due to the COVID-19 pandemic this special meeting was held via Zoom teleconference.*

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1. ATTENDANCE

1.1 Opening of the Meeting by the Mayor (Chair)

The Deputy Mayor Matt Paterson declared the meeting open at **12.33pm** and welcomed all present to the meeting.

Welcome to the Advocate, Alice Springs News and ABC Alice Springs

Deputy Mayor Paterson acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

PRESENT

Deputy Mayor M. Paterson (Chair)

Councillor M. Banks

Councillor J. Cocking

Councillor E. Melky

Councillor J. Price

Councillor C. Satour

Councillor J. de Brenni

OFFICERS IN ATTENDANCE

Mr R. Jennings – Chief Executive Officer (CEO)

Mr S. Allen – Director Technical Services

Ms S. Taylor – Director Corporate Services

Ms C. Ashard – Media and Communications

Mrs E. Williams – Executive Assistant (Minutes)

2. APOLOGIES

Mayor D. Ryan

Councillor G. Auricht

Moved – Councillor Cocking

Seconded – Councillor Melky

**That the apologies be accepted.**

CARRIED (20593)



3. QUESTIONS FROM THE PUBLIC

Nil

4. DISCLOSURE OF INTEREST

Nil

5. REPORTS FROM OFFICERS

5.1 200309 Letter from Minister Wakefield to Mayor Ryan re. NAAG

5.2 200408 Letter to Mayor Ryan from Ministers Moss and Wakefield re. NAAG

Moved – Councillor Melky

Seconded – Councillor Banks

**That standing orders be removed**

CARRIED (20594)

Deputy Mayor Paterson advised Elected Members that Item 5.3 has been provided under a separate seal and will remain Confidential.

Councillor Banks as the convener of this meeting was asked if there was a resolution to be considered. She responded that the meeting was called as a direct response to the public comments made by Minister Wakefield on the compulsory acquisition of ANZAC Oval.

Councillor Melky asked the CEO for clarity on the report and it being moved from Confidential into Open. The CEO advised that the Council Solicitor provided the advice under legal privilege therefore, under the Act if advised that the document is Confidential, Council are obligated to follow that advice.

Councillor Melky asked the CEO why the Minister stated that the NT Government were yet to receive a response to the letter dated 8 April 2020 (Item 5.1). The CEO advised that a response was provided on 6 May 2020 and the reason for the delay was that Council were hoping for further decisions by the Elected Members on additional acquisition aspects which due to the urgency of the COVID-19 pandemic, were unable to be achieved in a timely manner.

The Elected Members present agreed that many attempts have been made to work with the NT Government on this issue and are yet to receive responses to the requests for evidence of support of Custodians and concept drawings of the proposed Gallery.

There is unanimous support for the National Aboriginal Art Gallery to be in Alice Springs but the right location needs to be found.

3 -- CNCL 07/05/2020

Moved – Councillor Melky

Seconded – Councillor Banks

**That standing orders be resumed**

CARRIED (20595)

RESOLUTION

Moved – Councillor Melky

Seconded – Councillor Banks

**In relation to Lot 678, Wills Terrace, Alice Springs Town Council will challenge any attempt made by the NT Government to compulsory acquire Anzac Oval.**

UNANIMOUS  
CARRIED (20596)

6. ADJOURNMENT OF SPECIAL MEETING

Deputy Mayor Paterson declared the meeting adjourned at **1.45pm**

Confirmed on \_\_\_\_\_

CHAIRPERSON \_\_\_\_\_

Date \_\_\_\_\_

# REPORT

Report No. 138/20cncd

**TO: ORDINARY COUNCIL – MONDAY 29 JUNE 2020**

**SUBJECT: MAYOR'S REPORT**

## **1. MEETINGS AND APPOINTMENTS**

- 1.1. Australian Local Government Association (ALGA) President, Mayor David O'Loughlin re. working with the Fed. Govt. on COVID-19 recovery
- 1.2. Katherine Mayor Fay Miller re. LGANT and Local Government
- 1.3. LGANT CEO, Sean Holden
- 1.4. Robert Jennings, CEO, Alice Springs Town Council, daily Zoom meeting
- 1.5. Councillor Eli Melky and Alice Springs Town Council CEO Robert Jennings re. budget catch-up discussion
- 1.6. Australian Local Government Association (ALGA) re. May Board forum
- 1.7. Biar Kuol Biar and meeting with South Sudanese Community members
- 1.8. Northern Territory Emergency Service (NTES) and Paddy the Platypus
- 1.9. Alice Springs Town Council Budget meetings
- 1.10. Darwin Lord Mayor, Kon Vatskalis re. COAG vs National Cabinet
- 1.11. LGANT CEO, Sean Holden re. COAG vs National Cabinet
- 1.12. ALGA President, Mayor David O'Loughlin re. COAG vs National Cabinet
- 1.13. Joe Clarke, Centrefarm re. Indigenous employment
- 1.14. Senator Sam McMahon
- 1.15. Men's Shed, coffee and conversation
- 1.16. Deputy Mayor, Matt Paterson re. Alice Springs Town Council updates
- 1.17. Councillor Jamie de Brenni re. Alice Springs Town Council budget discussions
- 1.18. Senator Sam McMahon, video shoot re. Alice Springs Town Council \$437k grant funding
- 1.19. Senator Sam McMahon, video shoot re. Outback Way
- 1.20. Robert Jennings, CEO, Alice Springs Town Council re. Municipal Plan
- 1.21. Joel Ulbricht, NT Major Events re. Cancellation of 2020 Masters Games
- 1.22. Greg Thomson, NT News General Manager re. Centralian Advocate moving online
- 1.23. Kris Sivitarese, Senator Sam McMahon's office re. Alice Springs Town Council Grant funding.
- 1.24. Mayor Steve Edgington, Barkly Regional Council re. local government issues
- 1.25. Draft Municipal Plan media launch
- 1.26. Anthony Geppa, Editor Centralian Advocate Final Edition
- 1.27. Elected Members COVID-19 update
- 1.28. Cliff Weeks, Department of the Chief Minister re. various local issues
- 1.29. LGANT CEO and Principal Members briefing by Andy Cowan
- 1.30. Maree de Lacey DLGHCD, Katherine Mayor Fay Miller and Barkly Shire Mayor, Steve Edgington re. LGANT CEO review

- 1.31. NTPOL Superintendent, Alice Springs Division, Brett Prowse meet and greet
- 1.32. Tony Tapsell re. Local Government issues
- 1.33. LGANT Executive meeting
- 1.34. Alice Springs Town Council COVID-19 Response Group
- 1.35. Regional Capital Australia, Zoom meeting with the Deputy Prime Minister Michael McCormack, Regional Development, Regional Aviation
- 1.36. Team NT Business Rescue and Recovery Forum
- 1.37. Ken Preston, Channel 7
- 1.38. Resident Lynn Wastell re. Council Rates
- 1.39. Phillip Leslie, Executive Director NTG Tourism, Sport and Culture
- 1.40. Men's Shed Financial General Meeting
- 1.41. Greg Thomson, General Manager NT News and The Centralian Advocate
- 1.42. Pioneer Football Club AFL, AFLW – Albrecht Oval
- 1.43. National Cabinet discussion with Cr Linda Scott, City of Sydney Council
- 1.44. Regional Capitals Australia meeting with the Honourable Nola Marino MP
- 1.45. Central Australian Show Society
- 1.46. Territory Day Citizenship briefing
- 1.47. Outback Highway Development Council Board meeting, Chair, President of Laverton Patrick Hill
- 1.48. Wayne Kraft, Outback Way
- 1.49. Dave Batic, NT Airports Alice Springs
- 1.50. Councillor Jimmy Cocking Place Names Committee
- 1.51. West Arnhem Mayor, Matt Ryan
- 1.52. Benjamin Erin, 8CCC Station Manager
- 1.53. Commander John Papalitsas, Regional Force Surveillance Group

## **2. FUNCTIONS ATTENDED**

- 2.1. Cakes for You store opening
- 2.2. Chamber of Commerce coffee in the mall
- 2.3. Post COVID-19 Netball competition resumption
- 2.4. NT Police, Fire and Emergency Graduation Ceremony, Cadet Squad 7/2019 – Emily Cameron, Zardeya Capewell-Komene, Glenn Clarke, Samantha Hay, Travis Kenny, Declan Miller, Madison Minnis, Palale Palale, Shania Presley, Kiara Tilmouth-Presley, Quill Tiltesen, Centralian Senior College with Michael Murphy APM, Deputy Commissioner NT Police

**3. FUNCTIONS PARTICIPATED IN**

- 3.1. Chamber of Commerce Business at Sunset
- 3.2. Unveiling of Mr Kilian Workshop plaque, 50+ Centre
- 3.3. NT Chapter Awards, Australian Institute of Architects, video presentation
- 3.4. CAFL Opening Round, TIO Traeger Park
- 3.5. Mental Health Association of Central Australia (MHACA) Mental Wellbeing BBQ for Men's Health Week

**4. INTERVIEWS / MEDIA COMMITMENTS**

- 4.1. ABCTV re. Anzac Oval
- 4.2. CAAMA Radio with Damien Williams
- 4.3. Steve Menzies, Centralian Advocate
- 4.4. ABC Alice Springs with Stewart Brash
- 4.5. ABC Alice Springs with Paul Serratore and Alice Springs Town Council, Kate Walsh re. Night Markets
- 4.6. Alice Springs News – Kieran Finnane
- 4.7. Heart Foundation national media, Alice Springs report
- 4.8. 8CCC Breakfast Show with Andrew Harrison (CLP NAAG policy)
- 4.9. Sally Martin, Healthshare NSW re. Alice Springs Heart Foundation walking

**5. OTHER ACTIVITIES**

- 5.1. Alice Springs Town Council Night Markets
- 5.2. Filming of FOGO promotion video with Charlotte Kemplin

**6. CIVIC / MAYORAL RECEPTIONS**

Nil

**7. DUTIES PERFORMED IN THE MAYOR'S ABSENCE**

Nil

**8. ASTC COMMITTEE MEETINGS**

- 8.1. Access Advisory Committee
- 8.2. Youth Action Group
- 8.3. Tourism, Events and Promotions Committee
- 8.4. Risk and Audit Committee
- 8.5. Development Committee
- 8.6. Public Arts Advisory Committee
- 8.7. Regional Waste Management Facility Committee
- 8.8. Environment Advisory Committee
- 8.9. 50+ Committee
- 8.10. Seniors Coordinating Committee

**RECOMMENDATION**

**That the report be received.**

A handwritten signature in black ink, appearing to read 'Damien Ryan', with a stylized, cursive script.

Damien Ryan  
**MAYOR**

**Alice Springs Town Council**

**Notice of Motion**

I, Councillor Catherine Satour, hereby give notice of my intention to move the following motion.

**MOTION:**

**That Alice Springs Town Council:**

- 1. Provide \$200,000 to support individual artists and arts organisations in Alice Springs, as part of an Arts Industry COVID19 Recovery Package the \$200K is proposed to be made up of:**
  - Creative Arts Quick Response Grants for Artists and Arts organisations**
  - Creative Alice which is a series of Community Arts events opportunities over the next twelve (12) months.**
  - Details of the proposal to be developed by officers in consultation with Elected Members.**

Mover: Councillor Satour

Seconder: Councillor Cocking

## Was Willshire a murderer? By DICK KIMBER.

*The Central Australian episode of the recent SBS series, First Australians, has generated controversy in Alice Springs about the reputation of Mounted Constable Willshire.*

*Alice Springs News editor **ERWIN CHLANDA** speaks to historian **DICK KIMBER** about what the record shows.*

*Apart from contributing to the episode in interviews, Mr Kimber has also written a chapter for the accompanying book, released this month.*

*He says it differs from the filmed episode in that he illustrates both the Arrernte and bushman's senses of humour, and gives, "for want of a better description, a lighter touch".*

*"I also give some praise to the Lutheran missionaries who, despite their sometimes blinkered views, also provided the Arrernte and neighbouring peoples with a safe haven in times of stress, gave them a new Christian way forward, and more generally began to educate them in the ways of Europeans and their work ethic.*

*"It is to their credit, too, that Missionary Schwarz and others brought Willshire's reportedly murderous behaviour to the attention of the authorities."*

NEWS: Was Willshire a murderer as stated in the series?

KIMBER: He was a complex character. Although he did not do the shooting, I believe that he would be accused of murder today, as he was then. Let me put him into a bit of context at the time of his trial.

In his earliest years in the Mounted Police he did some good deeds, as well as some that included the shooting of Aboriginal warriors who attacked homesteads, speared cattle and horses, and also attacked his patrols.

However much these events are decried now, they were justified in the context of the era, and because he initially followed official policies in obtaining warrants and reporting the patrols, he was supported by the South Australian Government officials and the frontier people of the times. By 1889, though, he was in deep yoghurt with his superiors.

Among other things it was reported that he had taken a young Aboriginal woman down to Port Augusta, dressed only in a man's shirt, the implication being that this was for immoral purposes.

Officially he had also tracked down an Aboriginal murderer who had killed a Chinaman at Algebuckinna (northern SA) late in 1888 and fled to the Musgrave Ranges. After handing the murderer over to the authorities in Port Augusta he had failed to write the obligatory patrol report.

It is also clear from witnesses' accounts that, while he legitimately had treatment for a problem finger in Adelaide, he also took a young Aboriginal woman to Adelaide and enjoyed quite a long time down there with her, instead of returning to duty at his Boggie Hole police camp on the Finke River.

Despite repeated demands from his superior officers for a patrol report, he refused to comply. Other events then overtook this dereliction of duty.



## Attachment A

- NEWS: Failing to make a report is hardly a major crime, although having an extended holiday at the taxpayers' expense would probably have got him suspended.
- KIMBER: Yes, and at about the same time a young stockman who dressed a young Aboriginal woman as a young man was arrested and, as I recall, spent six months in the Port Augusta gaol for using her for immoral purposes.
- Willshire was definitely pushing his luck, as the Aboriginal women were almost certainly teenage girls, and his own later published comment about them as having been provided "by the Almighty" as "He has placed them wherever the pioneers go" cuts across his protestations of innocence at the time.
- I suspect, though, that his superiors had also been told of some aspects to do with the actual patrol that had him in hot water. I have investigated this very thoroughly, but while I have not been able to find any evidence of what transpired, my guess is that it was not as arduous or long a patrol as indicated, and that his senior officers had been offended by some events about which they had fairly reliably heard.
- NEWS: Is there any direct evidence that Willshire was using the young woman for his sexual gratification?
- KIMBER: He had a child by an Aboriginal woman, and convinced a prospector mate at Arltunga to take both the woman and child when things were looking hot for him, but it is doubtful whether this was the woman taken to either Port Augusta or Adelaide.
- Formal evidence and his own accounts indicate that he lusted after several young Aboriginal women, and probably had sexual relationships with at least a few of them, but he does not openly state that he did. Historian Peter Vallee has suggested the names of two women, but there may be other possibilities.
- NEWS: Did his relationships with women have any bearing on why he was accused of murder and put on trial? What events led to the trial?
- KIMBER: Well, Willshire was fortunate that in November, 1889 some warriors from the Tempe Downs area attacked his police camp, spearing to death a man called Namia. This was Native Constable Larry's father. Clearly this was a shock for all at the time, and Namia's murder was a terrible crime. However, it was accounted for by various people as an illustration of inter-group feuding, and to a considerable extent this interpretation later helped to save Willshire's bacon.
- Now, if we come forward to the events which led to his arrest, they begin with Missionary Schwarz's public address in Adelaide in January, 1890. He was condemnatory in a general way of almost every white man in Central Australia, including indirectly but very identifiably Willshire.
- This raised Willshire's dander, and he launched a public media counter-attack on the missionaries. These claims and counter-claims led to the 1890 Commission of Enquiry, which occurred after the murders.
- They found certain of Willshire's major accusations against the missionaries to be true. They also correctly pointed out that some of Schwarz's accusations had referred to events of the mid 1880s that had previously been formally investigated (however inadequately).
- Furthermore, despite the presence of children of mixed European-Aboriginal parentage throughout the Centre, the bushmen interviewed all denied any liaisons, and gave strong support for the dangerous work in which Willshire had been involved during his patrols to protect frontier stockmen and their station homesteads, cattle, horses and other stock.

NEWS: So Willshire got off without a blemish?

KIMBER: Not quite. The Commissioners would have accepted any verifiable evidence of him using Aboriginal women to satisfy his lust, so he and all other white men in the Centre were effectively put under notice.

It was also made very clear that he must comply with all regulations, which meant that he must obtain warrants for arrests of criminals from a Justice of the Peace (Frank Gillen at the Alice Springs Telegraph Station or Charles Gall, manager of Owen Springs cattle station). Special emphasis was also given to the need for him to keep journal records of his patrols.

NEWS: Did he?

KIMBER: Yes, after the formal complaints from his superiors he had done so since late 1889, but I suspect, from the differences between his official patrol reports and allusions to them in his publications, that he kept two separate journals, one for official inspection (if required), and one in which were additional references for his own interests.

Whatever the case, it was discrepancies in some of his official reports noticed by the Attorney-General in Adelaide that led to his undoing.

This was compounded by allegations by the missionaries, to do with the shooting of two cattle-spearers (Donkey and Roger) by Willshire's Native Constables.

The Attorney General asked some visiting Pastoral Commission members to make an independent check, and Frank Gillen to make a formal inquiry in his role as a Justice of the Peace.

NEWS: Given that Willshire and Gillen had both been in Central Australia for many years, they must have known one another.

Were there any tensions between them, or other problems?

KIMBER: Most of the time they had limited direct contact with one another, because Gillen worked at Charlotte Waters while Willshire was based at Heavitree Gap and mostly patrolled in the Alice Springs, Glen Helen and Arltunga areas and further north. Then, at about the time that Willshire moved his police camp to Boggy Hole, Gillen was appointed Post-master at Alice Springs.

They would have known one another, but not necessarily as well as one might expect. Frank Gillen was a friendly bloke of integrity. I have no clear evidence of tensions prior to 1891.

Gillen and Willshire both also independently contributed to ethnographic knowledge of the Centre's peoples, Gillen first when he was stationed at Charlotte Waters for 12 years, then Willshire on three occasions before Gillen was again encouraged by scientists to summarise some of his material. Their publications are substantially different because their experiences and interests were different, so they are complementary (at their best).

However, Willshire denigrates Gillen's work as a J.P, nothing else, in his publications after his trial – just as he also rails against the missionaries, South Australian Government and central Australian Aborigines, all of whom he blames for his arrest and trial.

There is nothing in the records to indicate that personal tensions influenced Gillen at all in his questioning of Willshire, which was witnessed by his fellow Mounted Constable Robert South.

## Attachment A

Mounted Constable South also heard all other questions asked by Gillen of Aborigines, and all responses, and there is again nothing at all to indicate that he believed that Gillen was other than doing his job with total integrity.

### **The notorious MC Willshire: colleague doubted his sanity.**

Part 2 of an interview with historian **DICK KIMBER** about Mounted Constable Willshire, accused but acquitted of murder.

**ERWIN CHLANDA** asks Mr Kimber about the verdict that history delivers.

NEWS: What do Willshire's records tell us about the alleged murder?

KIMBER: Initially they tell us that he was in charge of a patrol to Tempe Downs during which two Native Police, according to his formal report, attempted to arrest two men called Donkey and Roger, but because they fiercely resisted, the trackers shot them in self-defence. Willshire says that he was about 100 yards away when this occurred.

Further to this, he states that Donkey was the man who had thrown the spear that had killed the father of his Native Constable Larry, while a few years earlier Roger had killed the father of Native Constable Joe. They and others were also said to have been involved in cattle-killing.

In the past such reports had been accepted, but the newly appointed Attorney-General had been more forensic than usual in his reading of various reports and had smelt a rat.

NEWS: What did Gillen's questioning reveal?

KIMBER: A very large rat! When questioned Willshire admitted that he had been in error about obtaining the search warrants from Charles Gall, which really meant that he had lied about this.

All agree that he was about 100 yards away, and did not do the actual shooting.

Something that is extremely difficult to believe is that the several white stockmen present said that they were all inside the station homestead, and that most of them did not hear gunshots, let alone witness anything.

Much more significantly, though, approximately 15 Aboriginal witnesses made statements that directly implicated Willshire in the murders. These included that he had ordered the shooting of Donkey and Roger by the Native Constables because he wanted their wives, one of whom had previously been living with him at Boggy Hole.

(The missionaries had also reported this, having seen one of them at his personal camp, but in that they had not actually witnessed sexual acts, their evidence had been put aside by the Committee of Inquiry).

Several reported him dancing, apparently in excited approval, as Donkey and Roger were shot. One Aboriginal woman said that she had seen him take a knife and cut the wounded man, Roger's, throat to finish him off.

Then, although Willshire initially said that the Aborigines had taken the bodies and burnt them, the witnesses stated that Willshire had arranged for the burning of the bodies before sitting down to breakfast. It was also stated that he had attempted to "coach" the Native Constables in their responses.

## Attachment A

The end-result of the questioning of the many witnesses was that Gillen described the evidence as “serious and revolting” and, with the approval of the Attorney-General, had Willshire arrested by Mounted Constable South, who put him in chains. He was formally charged “[that] he did feloniously willfully and of his malice aforethought kill and murder two aboriginal natives Donkey and Roger”.

NEWS: You can’t get a much more serious charge than that.

KIMBER: No, and Mounted Constable South independently wrote in his report, with specific reference to the “unfortunate shootings”:

“[I] have doubts of M.C. Willshire’s sanity. I have known him for nearly 14 years, & have always considered him eccentric, with an inordinate love of Notoriety.”

He reiterates that he can think of no reason for the shootings “unless the result of insanity.”

NEWS: That is a telling comment in support of Gillen’s investigations, given that South and Willshire were fellow police officers on the frontier. Do you know whether there was any enmity between them?

KIMBER: None whatsoever, as far as any records tell. The comments are based on his knowledge of Willshire, but more importantly on what he had heard from the various witnesses, as well as an examination of the place where the bodies had been burnt. He may even have been trying to give Willshire a last-resort way out, by later having a doctor declare him insane. However, that is pure speculation, and there is no other evidence to suggest that it was a potential “escape clause” from a likely hanging.

NEWS: After his arrest I understand that he was escorted in chains down to Port Augusta for trial, along with some witnesses. Why wasn’t he sent to Adelaide?

KIMBER: Port Augusta was the centre for the Police for northern South Australia and the Northern Territory, and had a gaol and court-house. It was entirely conventional that he be sent there. One of the reported 15 witnesses was a white man who had helped Willshire to burn the bodies; the rest were Aborigines, including his Native Police.

ERWIN CHLANDA asks Mr Kimber about the feeling in Port Augusta during the trial – was it neutral, a lynch mob mentality, or supportive of Willshire?

KIMBER: Generally speaking it was highly supportive of Willshire. He would have been reasonably well-known there because of the visits while escorting murderers and cattle-killers down from the Centre, and to a fair few he would have been considered an heroic police officer on the dangerous frontier. There is evidence, though, that there were also those who remained neutral, and wanted a fair trial.

An important further point is that he received almost universal support, including considerable gifts of money to help him in his defence, from Central Australian pastoralists and a few others.

There is no doubt that many held him in regard for the genuine hard work of his patrols and arrest of cattle-killers, but there would have been some who were protecting their own hides too, for numbers had gone on patrols during which Aboriginal men had been shot.

There would have to have been a chance that, were Willshire found guilty in the trial, there would have been a demand to check what really happened on some of his other patrols.

NEWS: What happened at the trial?

KIMBER: Well, I recommend that anyone who wants to read the detail should read Peter Vallee's recent book, "God guns and government on the Central Australian frontier". I do not agree with the book in its entirety, but the trial is excellently considered.

The prosecutor, barrister James Stuart, did what he had to, but no more, really.

In contrast, the crucial figure for the defence was barrister Sir John Downer, grandfather or great-grandfather of our recent Foreign Minister, who was quite brilliant of mind and also cleverly theatrical in court (as well as expensive).

The jury was also widely, and probably correctly, believed to have been 12 men who, however impartial they might have attempted to be, were likely to be inclined to support Willshire.

Furthermore, those citizens who attended the trial were undoubtedly on Willshire's side. And the presiding judge, Judge Henry Bunday, gave highly questionable advice about the legal definition of "accomplice", which resulted in most of the witnesses not being able to be called.

Sir John was in his element. Willshire's statement of what had transpired was read out to applause from the public gallery. He gave generous praise to Willshire as a man who often faced danger.

He also made much of the fact that the evidence indicated that inter-group feuding was the reason for the murders, independent of Willshire's presence.

He was also fortunate that, because of Judge Bundy's decision, he only had to question the Native Constables. As they gave some conflicting evidence in their witness statements, he exploited these differences by his questioning, and the jury had their attention drawn to the increasing points of disagreement in their responses.

Judging well, I presume, the mood of both the jury and public gallery, and being highly skilled as a barrister, he effectively ignored any suggestions that Willshire had lusted after one of the murdered men's wives, and that the bodies had been burnt.

Instead he spent much time lauding Willshire's heroic work, pointing out that he had not done the shootings, drawing attention to the fact that the Native Constables had shot Donkey and Roger despite Willshire telling them to arrest them (meaning that the Native Constables were murderers), and stating that the case would be "humorous" except that "a man's life was at stake." He concluded:

"[Mounted Constable Willshire] was put to the risk of being hanged on the testimony of two self-convicted murderers, whose statements were of the most extraordinary contradictory character."

The jury retired for just 15 minutes and delivered its verdict:

"We find the prisoner not guilty, and would add that we consider there is not a tittle of evidence incriminating the prisoner."

The public gallery were called to "Silence" several times, and then Willshire was cheered by his many supporters as he walked out of the court a free man.

NEWS: Many people today think he was guilty and should have been convicted. Where did Gillen and, indeed, Mounted Constable South and the Attorney-General go wrong with their prosecution?

KIMBER: I don't think that they did. The judge erred in his legal point over the word "accomplice". Had all of the women witnesses been able to be called too, the weighting would have dramatically shifted.

## **Attachment A**

However, it is also certain in my view, on the basis of the way that Downing was able to question the Native Constables, that he would similarly have been able to question the women and direct the jurors' attention to their conflicting statements. Therefore, although I believe that he was guilty, I think that the jury would have given the same verdict – "innocent".

It would be interesting to know how you would have judged him if you had been on the jury back then.

NEWS: Did anyone in South Australia have other views?

KIMBER: A couple of people questioned the trial result in the newspapers. However, I think the most telling comment came from the Minister Controlling the Northern Territory, F. W. Holder. In May, 1895 he wrote to the South Australian Premier, C. C. Kingston as follows: "I earnestly request that M. C. Willshire may be immediately removed from the Northern Territory.

"His reputation is such that, in my opinion, he is the last man in the world who should be entrusted with duties which bring him in contact with the Aborigines."

### Willshire: Hero or Villain.

We all need a myth to live by that tells us who we are and where we came from, to make us feel proud. If we live in a community we should try to make our own myth keep as close to the truth, as possible, and include the views of others different from ourselves.

Historians keep reinterpreting our history as those who were once excluded are given the chance to have their voices heard. As every historian, and every judge and juror knows, there can be as many interpretations of an event as there are witnesses.

So the myth of the innocence and heroism of Constable William Willshire pops up again (A Controversial Copper 14/08/2018). In his own time he was a hero to most of the white population of Central Australia because he did their dirty work for them. He was also a mad and dangerous man with too much power to many others, including to some of his colleagues. To the Aboriginal population then, and to their descendants now, he was a cold blooded killer.

There is no doubt that he was courageous, highly skilled, tenacious and knew about the culture, and languages, of the Aboriginal people he encountered. He was also narcissistic, arrogant, unapologetically self-promoting, insubordinate, deeply racist, even by the standards of the times, and, arguably, not entirely sane.

He joined the South Australian police in 1872. By then the pattern of frontier policing there mirrored that in the eastern colonies - protection of the economic and political interests of white settlers with unrestrained violence against Aboriginal resistance. Violence in defence of Aboriginal land, economy, society, and the lives of the people, was treated as treacherous outlawry. There were those in power who wanted Aboriginal interests protected, as well, but the harsh realities of the frontier usually made that impossible.

Willshire was in Alice Springs by 1882. Within two years he was commander, at his own request, of a Native Police Force, modelled on the Queensland force. The very thorough scholar, Timothy Bottoms (*Conspiracy of Silence*), credits them with almost half of the estimated 50,000 violent, Aboriginal deaths in Queensland's history. They were mounted, used heavy calibre carbines developed for conventional warfare and acted as paramilitaries rather than as police in a civil society. Willshire was one of those who brought their modus operandi to the Centre.

His unit regularly patrolled the cattle country, and beyond, tracking down cattle killers. He was active in responding to Aboriginal 'outrages' like the attack on Anna's Reservoir (Angkwel) in 1884. He operated in the Top End for a while, as well, in country with a very violent colonial history. It would be naïve to accept his own publicly reported estimates of numbers killed. He operated well beyond official scrutiny, without bothering about arrest warrants, often not bothering to write reports at all. He made very few arrests.

He freely admitted to shooting dead 'innumerable Aboriginal people in the course of his patrols in the interior' in his own writings. He also admitted to taking the head of one of the men he shot so that his mate could turn the skull into a spittoon. His 'three slim volumes' of 'unsophisticated' writings combined reasonably accurate information on the cultures of the people he encountered with 'boys' own' type adventure stories with himself as hero.

There are lots of erotically charged references to ‘delectable’, but uncontrollably licentious, dusky maidens. He was willing to allow his Aboriginal troopers to regard women surviving their violence as ‘spoils of war’, a practice also common in Queensland. He often had young women in his entourage and took them with him on trips to Adelaide and Port Augusta. He refused to recognise, the widely acknowledged, problem of abduction, or seduction, leading to sexual exploitation, of Aboriginal women and refused to do anything about it. Providence had placed these women in the country to be settled for the use of the settlers.

Willshire was no anthropologist, no scientist, and Frank Gillen had no reason at all to be jealous of his knowledge and skills in that area. He had very good reason, and plenty of evidence, to justify his arrest of Willshire based on the testimony given to him by trusted Aboriginal people. The arresting officer, Constable South, who’d worked with him for 14 years, reported doubts about his sanity.

The trial in Port Augusta was a farce. Testimony from Aboriginal witnesses had not been allowed in court at all until 1848. Whites committing crimes against Aboriginal people were safe if there were no white witnesses willing to testify. Equally it meant, as Edward Eyre recognised, as early as 1842, that Aboriginal perpetrators of violent crime against their own, including a gang rape brought to his attention as Protector, could not be prosecuted when the only witnesses were Aboriginal.

Even when allowed Aboriginal testimony could still be easily dismissed because of problems with language and lack of understanding of the court process. This is still now a problem as defence lawyers routinely dismiss the testimony of Aboriginal victims of crime as unreliable in order to avoid the incarceration of Aboriginal perpetrators.

In the Willshire trial the damning evidence of several Aboriginal witnesses was dismissed as unreliable. Yet Willshire himself, was allowed to question a witness, his employee, in his own language, then interpret his replies back to the court. This alone made it a farce.

In my view, our own Dick Kimber is the historian who best combines scholarly study of documentary evidence with a rational interpretation of both white and black oral history to come up with an acceptable synthesis of both. However, I think, even he is too sympathetic towards Willshire.

It is tricky coming up with a workable myth for our whole community. Black activists and their immature white, protestor mentors, don’t want us to hear about the series of killings of whole families from the Finke river valley to below the SA border between 1875 and 1878 with no whitefellas involved. They don’t want you to know about the co-operation of Aboriginal troopers in the regional genocides on the Queensland frontier. They don’t want you to know that, during the Coniston Massacres, it was an Aboriginal tracker who killed children and raped and murdered women who had been bound, according to Aboriginal witnesses. A lot of people can’t handle the truth. This is not black against white, this is about accepting that all humans are capable of compassion, and of great evil. We’re all in this together.

Not all of Willshire’s critics can be dismissed as ‘uninformed and thoughtless distorters of history’. The Minister Controlling the Northern Territory, F. W. Holder, wrote in 1895:

“His [Willshire’s] reputation is such that, in my opinion, he is the last man in the world who should be entrusted with duties which bring him in contact with the Aborigines.”



Bill Wilson, retired senior police officer and historian wrote in 1996:

‘... the history of the Native Police in the Northern Territory between 1884 and 1891 is one of institutionalised violence. ... the Force was established and allowed, in Central Australia, to act with minimal controls. The Native Police Force was to leave a notorious reputation and a long lasting legacy of poor relations between police and Aboriginal people in Central Australia.’

Willshire acknowledged the incredible bush skills of Aboriginal people but assumed that they would all die out. He poured vitriol, in blatantly offensive terms, on Aboriginal people in general, and those of mixed decent in particular:

‘The mongrel half-caste ... inherits only the vices of civilisation. If it is a male he is born for the gallows or to be shot; if a female, she becomes a wanton devoid of shame ... I hold out no hope for such a repulsive brood.’

Since he would have placed in that category many of my closest loved ones, including my daughter and grandsons, I can’t help but feel disgust when I see his name on that street sign in my home town. I am no ‘social saboteur masquerading as a friend of the Aborigines’. I’m a proud father and grandfather and patriotic, white Australian.

How disgusted would you be if he’d turned you grand-dad’s skull into a spittoon?

For thorough and balanced accounts read:

Amanda **Nettelbeck** and Robert **Foster**, *In the Name of the Law: William Willshire and the Policing of the Australian Frontier*.

Peter **Vallee**, *God, guns and government on the Central Australian frontier*.

Both available at the Red Kangaroo bookshop.

Dave Price Alice Springs.

**Alice Springs Town Council**

**Notice to Amend Technical Services Standing Committee Motion 13.3.15**

I, Councillor Jimmy Cocking, hereby give notice of my intention to move the following amendment to motion 13.3.15.

**MOTION:**

**That Alice Springs Town Council:**

- 1. Express support for the changing of the name of Willshire Street, and undertake community consultation to determine a recommendation of potential names to formally submit to the Place Names Committee**

Mover: Councillor Cocking

Seconder: Councillor Price

**Supporting Information to Motion**

This motion has come in response to a letter received from a resident of Willshire Street, The Gap.

*Dear Alice Springs Councillors,*

*I am writing to you as a resident of The Gap to ask you and our council to rename Willshire Street.*

*The street is named after William Willshire, a police constable here in Central Australia from 1882 to 1895. As police constable here he was responsible for a number of murders and rapes of Aboriginal people. Records state that he was responsible for the deaths of 13 Aboriginal people, however it is believed that it exceeded this number. He is famous for having said of Aboriginal women, 'Men would not remain so many years in a country like this if it were not for [Aboriginal] women, and perhaps the Almighty meant them for use as He has placed them wherever the pioneers go'. Missionaries in the Hermannsburg area made complaints to South Australian authorities that Willshire used brutal and unnecessary force towards Aboriginal people who speared cattle. He was the first policeman to be charged with murder in Australia. This was for the murder of two Aboriginal men who were asleep at a camp near Tempe Downs.*

*To me, it seems egregious to have a street named after such a man, and an insult to the Arrernte people, on whose land this town is built.*

*The Black Lives Matter movement and the death of George Floyd has meant that countries across the world have had to look at their own police forces, their own histories, their own statues and street names that commemorate slave owners and other murderers of people of colour. It is time that our town also examines our past and makes the difficult decisions about how we can commemorate it. We are a town that is at the centre of Aboriginal and white relations in Australia, and, what better way for the town to show our solidarity with our Aboriginal community during this time than to take down the name of this murderous and racist man.*

*Some may say that in taking down these names, we are "whitewashing" history, however, as journalist Micahel Bradley pointed out in his article "No Statue Should Last Forever, No Matter How Tall", we are ironically whitewashing history more if we keep this man's name on our street because we are effectively glorifying him and pretending the murders and rapes he was responsible for did not occur.*

*Indeed, if we do not want to erase history, why not name the street after one of the people he murdered?*

## **Agenda Item No. 12.2**

*To come back to Michael Bradley's words, "statue by statue, building name by building name, these conversations are going to have to be had. History - not its truth but its representation - is no longer the preserve of the victors."*

*At a time when police brutality against people of colour is in the spotlight, we must have the courage to be honest about our history by removing from the streets of our town the name of the first police officer in Australia to be charged with the murder of Aboriginal people.*

*Gap resident*

## **AGENDA ITEM 13.1**

### **REPORT TO ORDINARY COUNCIL FROM THE CORPORATE SERVICES COMMITTEE MEETING**

---

Recommendations to the **Ordinary** Council from the meeting of the Corporate Services Committee held on **15 June 2020**.

1. Minutes from the Corporate Services Committee meeting held 11 May 2020 (Agenda Item 4.1)

**RESOLVED:**

That it be a recommendation to Council

**That the minutes of the Open Section of the Corporate Services Committee meeting held on 11 May 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.**

(30 cs)

**CARRIED**

2. Corporate Services Directorate Update (Agenda Item 9.1)  
Report No. 115/20 cs (DCS)

This report provides an update of current Corporate Services projects, programs and events.

**RESOLVED:**

That it be a recommendation to Council

**That the June 2020 Corporate Services Committee Directorate Update Report be received and noted**

(31 cs)

3. Acquittal of NT Government Special Purpose Grants (Agenda Item 9.2)  
Report No. 116/20 cs

The Special Purpose Grant for lighting luminous levels inside the main indoor pool at the Alice Springs Aquatic Leisure Centre was received on 21 June 2018 from the Department of Housing and Community Development.

The Special Purpose Grant to construct a new replacement powder coated panel fence at the Alice Springs Aquatic Leisure Centre was received on 1 November 2018 from the Department of Housing and Community Development.

This report is provided, as required, for Council to formally authorise the CEO to sign the acquittals.

**RESOLVED:**

That it be a recommendation to Council

**That Council authorise the CEO to sign the following acquittals on behalf of Council:**

- A. Grant received of \$80,895 by the Department of Housing and Community Development for the installation of lighting luminous levels inside the main indoor pool of the Alice Springs Aquatic Leisure Centre. Council completed the project and spent \$63,382.77 by 30 June 2020.**

**The balance of \$17,512.23 remains, and the remaining funds are required by Northern Territory Government to be re-purposed towards the SCALE program.**

- B. Grant received of \$93,278 by the Department of Housing and Community to construct a new replacement powder coated panel fence at the Alice Springs Aquatic Leisure Centre. Council completed the project and spent \$92,087.70 by 30 June 2020.**

**The balance of \$1,190.30 remains, and the remaining funds are required by Northern Territory Government to be re-purposed towards the SCALE program.**

- C. Repurpose surplus funds from the Special Purpose Grants mentioned above to Special Community Assistance and Local Employment (SCALE) program.**

(32 cs)

**4. Council Policy Recessions (Agenda Item 9.3)  
Report No. 132/20 cs (GM)**

This report proposes a list of policies for rescissions.

**RESOLVED:**

That it be a recommendation to Council

- A. Council rescind the following Elected Member policies due to their operational nature:**
- i. Asset Management**
  - ii. Business Related Travel**
  - iii. Debt Recovery Policy**
  - iv. Employee Recruitment**
  - v. Employee – Complaints Handling**
  - vi. Employees – Threats Made to Employees**
  - vii. Frequent Flyer Program**
  - viii. Human Resources Management**

**B. Council rescind the following Elected Member policies as they are extensively covered by legislation and are operational:**

- i. Cemeteries – Burials and Exhumations / Garden Cemetery**
- ii. Cemeteries – Provision and Maintenance / Cemetery (Memorial) Maintenance of War Graves**

(33 cs)

5. Minutes – Risk Management and Audit Committee – 29 May 2020 (Agenda Item 10.1)

**RESOLVED:**

That it be a recommendation to Council that:

**That the minutes of the Risk Management & Audit Committee Meeting held 29 May 2020 be received and recommendations adopted.**

(34 cs)

REPORT TO **ORDINARY** COUNCIL FROM THE COMMUNITY DEVELOPMENT COMMITTEE MEETING

---

Recommendations to the **Ordinary** Council from the meeting of the Community Development Committee held on **15 June 2020**.

1. Minutes from the Community Development Committee meeting held 11 May 2020 (Agenda Item 4.1)

RESOLVED:

That it be a recommendation to Council

**That the minutes of the Open Section of the Community Development Committee meeting held on 11 May 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.**

(46 cd)

2. Notice of Motion – Alice Springs Arts Industry COVID-19 Recovery Packager - Councillor Satour (Agenda Item 8.1)

RESOLVED:

That it be a recommendation to Council

**That the Alice Springs Town Council provides \$200,000 to support individual artists and arts organisations in Alice Springs, as part of an Arts Industry COVID19 Recovery Package the \$200K is proposed to be made up of:**

- **Creative Arts Quick Response Grants for Artists and Arts organisations**
- **Creative Alice which is a series of Community Arts events opportunities over the next twelve (12) months.**
- **Details of the proposal to be developed by officers in consultation with Elected Members.**

(47 cd)

3. Community Development Directorate Update (Agenda Item 9.1)  
Report No. 117/20cd (DCS)

This report provides an update of current Community Development projects, programs and events.

RESOLVED:

That it be a recommendation to Council:

**That the Community Development Directorate report be received and noted.**

(48 cd)

4. Tourism Events & Promotions Committee Sponsorship – Arid Land Environment Centre

At the 30 April Tourism, Events and Promotions Committee meeting, a sponsorship application was received from the Arid Land Environment Centre.

Councillor Cocking and Liz Olle, having declared an interest in Item 6.1, left the meeting at 4:37pm prior to discussion of this matter.

An application was received from Arid Land Environment Centre requesting financial support of \$5,000 to contribute to the annual Desert Smart Eco Fair event in August 2020. With Councillor Cocking and Liz Olle leaving the meeting, a quorum could not be achieved. The remaining Committee members considered the sponsorship application from ALEC and unanimously supported the financial request of \$5,000 for the Desert Smart Eco Fair, with the proviso that the event goes ahead.

RESOLVED:

That it be a recommendation to Council:

**That Council support the application from Arid Land Environment Centre to the value of \$5,000 towards the Desert Smart Eco Fair, under the proviso that the event goes ahead.**

(49 cd)

5. Tourism Events & Promotions Committee - Spring into Alice campaign

At the 28 May 2020 Tourism, Events and Promotions Committee meeting, the committee discussed proposals to support tourism and event recovery. One of these proposals was by Tourism Central Australia to run a marketing program to create awareness of the many attractions, activities and adventures to be had within and around Alice Springs, and encouraging intra-territory visitation to Alice Springs. Merrilyn Spencer, Alana Richardson and Stephen Jarrett had to leave due to conflicts related to Tourism Central Australia, leaving the meeting with no quorum at that point. The committee considered the proposal and unanimously supported the Enhanced Presence program of destination marketing through print, radio and digital channels.

RESOLVED:

That it be a recommendation to Council:

**That Council supports the *Spring into Alice* Enhanced Presence campaign to the value of \$25,000.**

(50 cd)

6. Recommended Draft Public Art Masterplan and Revised Public Art Policy (Agenda Item 9.2) Report No. 118/20cd (MCCD)

This report is provided for consideration and endorsement of the revised recommended draft Public Art Master Plan, and the revised Public Art Policy.

RESOLVED:

That it be a recommendation to Council:

1. **That Council endorses the revised recommended draft Public Art Master Plan.**
2. **That Council endorses the revised Public Art Policy.**

(51 cd)



7. Apmere Angkentye-Kenhe Legacy Project (Agenda Item 9.3)  
Report No. 121/20cd (MCCD)

This report is in regard to the installation of waypoints atop Anzac Hill and in the CBD, as part of a language and cultural learning audio tour and app developed by the Apmere Angkentye-kenhe group and Akeyulere Inc.

RESOLVED:

That it be a recommendation to Council:

**That Council supports the installation of waypoints atop Anzac Hill and in the CBD as part of the *Iterremele Awetyeke* app.**

(52 cd)

8. Community Recovery Package (Agenda Item 9.4)  
Report No. 122/20cd (MCCD)

This report is in regard to a Community Recovery Package being proposed to Council as part of Council's second round of community support measures for COVID-19.

RESOLVED:

That it be a recommendation to Council:

**That Council approves the allocation of \$688,500 (ex GST) from the proposed COVID-19 Hardship Package to be spent as follows:**

- A. Community Resilience and Recovery Grants - \$350,000**
- B. Seniors Out & About - \$15,000**
- C. Community Activation Series - \$29,000**
- D. Community Events Support & Recovery - \$4,500**
- E. Strengthening Communities Program - \$60,000**
- F. Library Outreach Program - \$100,000**
- G. Visit Local Campaign - \$30,000**
- H. Council Youth Website - \$10,000**
- I. Community Program and Delivery Support Officer - \$90,000**

(53 cd)

**DEFERRED**

9. Traeger Wall Mural (Agenda Item 9.5)  
Report No. 123/20cd (MCCD)

This report is in regard to the proposed developed design for Traeger Wall mural.

RESOLVED:

That it be a recommendation to Council:

**That Council accepts Hayden William's Traeger Wall Mural developed design, with the substitution of soccer and the proviso that a final design is provided to Council after the artist meets with Children's Ground Cultural Governance Committee.**

(54 cd)

**DEFERRED**

10. Minutes – Seniors Coordinating Committee – 20 May 2020 (Agenda Item 10.1)

RESOLVED:

That it be a recommendation to Council:

**That the minutes from the Seniors Coordinating Committee held 20 May 2020 be received and noted.**

(55 cd)

11. Minutes – Tourism, Events and Promotions Committee – 28 May 2020 (Agenda Item 10.2)

RESOLVED:

That it be a recommendation to Council:

**That the minutes from the Tourism, Events and Promotions Committee held 28 May 2020 be received and noted.**

(56 cd)

12. COVID-19 Tourism and Event Recovery Proposals (Agenda Item 10.2.1)

***Proposal B - 112One Series – Expanded Series***

112One series is a council led initiative to support activation of the mall and CBD, and provide income for local artists. Six sessions are already planned with two hours of live music: *Thursdays and Fridays, 3-week series, July 9, 10, 16, 17, 23 and 24.*

An expanded program is suggested: *Thursdays to Saturdays, 4-week series, July to early August 2020* requiring a contribution of \$9,200.

RESOLVED:

That it be a recommendation to Council:

**That Council supports the 112One Series - Expanded Series campaign, as part of COVID-19 tourism and event recovery, to the value of \$9,200 (exc. GST).**

(57 cd)

***Proposal C - Night Market Extra Entertainment***

Requesting \$8,000 (\$2,000 extra per market – August, September, October, November)

Extra Entertainment	Notes	Estimate
Additional roving entertainment 5pm - 9pm	Portraying social distancing messages	\$800.00
Support smaller tourism businesses	Promotion by Reptile Centre, School of the Air, RFDS to stimulate attendance to these local attractions.	\$300.00
Additional musicians/acts to detract from one 'main stage' 5pm - 9pm	Supporting local artists, dance groups, sporting groups	\$900.00
		\$2,000.00 per market requested

RESOLVED:

That it be a recommendation to Council:

**That Council supports extra entertainment for the Night Market in August, September, October and November 2020, as part of COVID-19 tourism and event recovery, to the value of \$8,000 (exc. GST).**

(58 cd)

13. Minutes – Youth Action Group Committee – 27 May 2020 (Agenda Item 10.3)

RESOLVED:

That it be a recommendation to Council:

**That the minutes from the Youth Action Group Committee held 27 May 2020 be received and noted.**

(59 cd)

14. Book Sale Donation Money (Agenda Item 10.3.1)

Youth Services Officer addressed previous action to investigate environmental avenues to donate money including the community garden. Various organisations were found including SEED, ALEC, AYCC, and Alice Springs Community Garden. Youth Services Officer informed Committee members a brief outline of each organisation. It was unanimous amongst YAG members that the book sale money should be donated to the Alice Springs Community Garden.

RESOLVED:

That it be a recommendation to Council:

**That the YAG supports the donation of \$700 from the Library Book Sale to the Alice Springs Community Garden.**

(60 cd)

15. Minutes – Public Art Advisory Committee – 3 June 2020 (Agenda Item 10.4)

RESOLVED:

That it be a recommendation to Council:

**That the minutes from the Public Art Advisory Committee held 3 June 2020 be received and noted.**

(61 cd)

REPORT TO **ORDINARY** COUNCIL FROM THE TECHNICAL SERVICES COMMITTEE MEETING

---

Recommendations to the **Ordinary** Council from the meeting of the Technical Services Committee held on **15 June 2020**.

1. Minutes of Open Technical Services meeting held 11 May 2020 (Agenda Item 4.1)

RESOLVED:

That it be a recommendation to Council

**That the minutes of the open section of the Technical Services Committee meeting held on 11 May 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting**

(4693 ts)

**CARRIED**

2. Technical Services Directorate Update (Agenda Item 9.1)  
Report No. 110/20ts (DTS)

This report provides an update of current Technical Services projects, programs and events.

RESOLVED

That it be a recommendation to Council

**That the June 2020 Technical Services Directorate Update be received and noted.**

(4694 ts)

3. Cemeteries Advisory Committee - Nominations (Agenda Item 9.2)  
Report No. 111/20 ts (DTS)

This report is to provide Council with information on nominations that Officers have received for the Cemeteries Advisory Committee under the new Terms of Reference, and provide Council the opportunity to endorse these nominations as per Section 54 (2) of the Local Government Act.

RESOLVED

That it be a recommendation to Council

**That Council endorse the following nominations for the Cemeteries Advisory Committee to apply from the next Committee meeting through until (and including any meeting in) August 2021:**

**Relevant professional of non-denomination (Celebrant) - Meredith Campbell**

*Expires 31 August 2021*

(4695 ts)

4. Sports Facilities Advisory Committee - Nominations (Agenda Item 9.3)  
Report No. 112/20 ts (SO)

This report is to provide Council with information on nominations that Officers have received for the Sports Facilities Advisory Committee under the new Terms of Reference, and requests endorsement these nominations as per Section 54 (2) of the Local Government Act.

RESOLVED

That it be a recommendation to Council

**That Council endorse the following nomination for the Sports Facilities Advisory Committee to apply from the next Committee meeting through until the date of expiry:**

**Alice Springs Softball Association - Kale Bell**  
*Winter Sport - expires 31/03/2022*

(4696 ts)

5. Demountable Structures (Agenda Item 9.4)  
Report No. 113 / 20 ts (MD)

This purpose of this report is to provide Council with information on the historical lodgement of applications that considered the use of demountable structures within the Alice Springs municipality.

RESOLVED

That it be a recommendation to Council

**That Council update the 2010 policy on Demountable Structures to reflect Council's specific views of its use within developments under varying zones, subject to the various assessment criteria that broadly sit under the current NT Planning Scheme.**

(4697 ts)

6. Climate Action Plan (Agenda Item 9.5)  
Report No. 128 / 20 ts (EO)

This report is in regard to the progress of the Climate Action Plan 2018-2021.

RESOLVED

That it be a recommendation to Council

**That the Climate Action Plan report 128/20ts be received and noted.**

(4698 ts)

7. Parks Advisory Committee - Nominations (Agenda Item 9.6)  
Report No. 135 / 20 ts (AOI)

This report is to provide Council with information on current nominations that Officers have received for the Park Advisory Committee under the current Charter, and provide Council the opportunity to endorse these nominations as per Section 54 (2) of the Local Government Act.

RESOLVED

That it be a recommendation to Council

**That Council endorse the following nomination for the Park Advisory Committee to apply from the next Committee meeting through until (and including any meeting in) August 2021:**

**Community / General Member - Ken Johnson**

*Expires 31 August 2021*

(4699 ts)

8. Direction from Council in regard to resolution 20854 (Agenda Item 9.7)  
Report No. 129 / 20 ts (DTS)

This report is to request direction from Council regarding the Resolution Number – 20584

RESOLVED

That it be a recommendation to Council

**That Council undertakes a workshop to resolve Council resolution number 20584.**

(4700 ts)

9. SFAC Participation Levy (Agenda Item 9.8)  
Report No. 130 / 20 ts (DTS)

This report provides Council with a request for clarification pertaining to the Resolution number 20981 in regard to the Sports Facilities Advisory Committee (SFAC) Participation Levies.

RESOLVED

That it be a recommendation to Council

**That Council provide officers with clarification and direction**

(4701 ts)

**DEFERRED**

10. Minutes - Development Committee - 1 June 2020 (Agenda Item 10.1)

RESOLVED

That it be a recommendation to Council

**That the minutes from the Meeting of the Development Committee meeting held 1 June 2020 be received and noted.**

(4702 ts)

11. Minutes - Environment Advisory Committee - 1 June 2020 (Agenda Item 10.2)

RESOLVED

That it be a recommendation to Council

**That the minutes from the Meeting of the Environment Advisory Committee meeting held 1 June 2020 be received and noted.**

(4703 ts)

12. Minutes - Cemeteries Advisory Committee - 2 June 2020 (Agenda Item 10.3)

RESOLVED

That it be a recommendation to Council

**That the minutes from the Meeting of the Cemeteries Advisory Committee meeting held 2 June 2020 be received and noted.**

(4704 ts)

13. Live Streaming in the Garden Cemetery Chapel (Agenda Item 10.3.1)

RESOLVED

That it be a recommendation from the Cemeteries Advisory Committee to Council:

**That Council investigate the installation of cameras at the Garden Cemetery Chapel for the future live streaming of Funeral Services and prepare as a shovel-ready project.**

(4705 ts)

14. Installation of lights at Jim McConville Oval (Agenda Item 11.1)

RESOLVED

That it be a recommendation from the Technical Services Committee to Council:

**That Council undertake public consultation for the installation of lights at Jim McConville Oval.**

(4706 ts)

15. Potential renaming of Wilshire Street (Agenda Item 11.2)

RESOLVED

That it be a recommendation from the Technical Services Committee to Council:

**That Council undertake consultation in relation to the potential renaming of Wilshire Street.**

(4707 ts)

16. Cromwell Drive Road Repair Tender 2020-05ST (Agenda Item 9.9)  
Report No. 114 / 20ts (POI)

*Moved from Confidential item 20.1 to Open Item 9.9 by Unanimous Decision at the Technical Services Committee 15 June 2020*

This report provides the tender assessment for the repair of Cromwell Drive from Lines Court, to 200m past Lines Court due to water damage.

RESOLVED

That it be a recommendation to Council

1. **That the Tender contract 2020-05ST be awarded to Diggamen for the sum of \$653,162.00 inc GST**
2. **That the Tender contracts be signed under Council seal.**

(4708 ts)

**UNANIMOUS**

17. ASALC Refurbishment Tender 2020-06ST (Agenda Item 9.10)  
Report No. 119 / 20ts (POI)

*Moved from Confidential item 20.1 to Open Item 9.10 by Unanimous Decision at the Technical Services Committee 15 June 2020*

This report is in regards to the tender assessment for the ASALC Refurbishment Project which consists of the Kiosk Refurbishment, Offices of the main entry and the Outdoor Change room Refurbishment.

RESOLVED

That it be a recommendation to Council

1. **That the Tender contract 2020-06ST be awarded to MPH Constructions for the sum of \$586,071.63 inc GST.**
2. **That the Tender contracts be signed under Council seal.**

(4709 ts)

**UNANIMOUS**



**REPORT**

Report No. 139/20cncd

**TO: ORDINARY COUNCIL – MONDAY 29 JUNE 2020**

**SUBJECT CHIEF EXECUTIVE OFFICERS REPORT**

**AUTHOR: ROBERT JENNINGS – CHIEF EXECUTIVE OFFICER**

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**1. MASTER PLAN**

With the completion of the budget, the current pause in COVID activity and the backlog of urgent work being processed, it is time to return in earnest to the preparation of the Master Plan. Interviews with the remaining staff and community members has continued in the meantime in the development of a grass roots vision for Alice Springs.

**2. UPDATE ON HARTLEY STREET LIGHTS**

A solution to the lighting issues is now being prepared in conjunction DIPL. Should the plan be successful, the current infrastructure will be able to be re-used in the next months.

**3. HOSTING OF BUSINESS AT SUNSET**

Alice Springs Town Council hosted the Business at Sunset event on 10 June 2020 as part of the Chamber of Commerce ongoing program. Thank you to all Elected Members who attended the Business at Sunset. The event was well attended (although numbers were limited to allow greater room) and was appreciated by those who the CEO caught up with during and after the event.

**4. MEETINGS ATTENDED**

Since the last EMI notes, the following is a list of some of the meetings attended by the CEO:

1. Numerous COVID meetings with staff and external stakeholders largely on recovery related matters. Meeting include Team NT Rescue and Recovery Team.
2. Attendance at Creative Industries Strategy Launch on 12 June 2020.
3. Further discussions with Sarah Fairhead (DIPL) regarding a range of matters.
4. Meeting with Dan Tyson from Desert Knowledge on 19 May 2020 as well as Harold Furber, Owen Cole, Peter Renehan and others to discuss various matters.
5. Partnership meeting with Jay Walker (CDU) on 29 May 2020.
6. Regular TCA Board Meeting on 27 May 2020 and TCA Special General meeting on 28 May 2020.
7. Dianne Hood (CEO Central Desert Regional Council) meeting on 16 June 2020 on various matters.

8. The LGANT Special Meeting on 12 June 2020.
9. Various ABC Radio interviews.
10. Leave for four days in the middle on the month.

## **5. MEDIA AND COMMUNICATIONS**

Current community messaging being actively promoted by Council's Media and Communications Office through a number of methods including social media, liaising with local media, collateral and other promotional opportunities.

May 2020 – June 2020:

- COVID 19 Council community response (community info re council facilities and reopening as per NTG stages)
- Municipal Plan – out to public comment
- SFAC Sports Levy participation fees relief
- YAG Phoney Film Festival – call out and workshop
- Old Stories, Young Eyes – Seniors vids
- Healthy at Home – ASTC/Imparja production
- ASALC 'Winter' & 'Summer' advertising campaign
- RWMF 'What can you discover at the Rediscovery Centre' advertising campaign
- June Night Markets
- Committee position vacant – cemeteries, parks
- World Elder Abuse Awareness Day
- Library 40th Birthday – call outs for community stories/contributions

## **6. COUNCILLOR REPORTS – MAY 2020**

### Councillor Glen Auricht

Ordinary Council Meeting  
Forum ANZAC oval acquisition  
Access Advisory  
Risk & Audit  
Exec Development  
CEO and Municipal Plan  
Mayor Presentation to Media Municipal Plan  
Cemeteries Advisory  
RWMF meeting  
Chamber of Commerce Business at Sunset Presentation by Mayor  
Standing Committees  
Forum Anzac Oval and NAAG

### Councillor Jimmy Cocking

May Ordinary Council Meeting

Melanie Gunner - Democratic participation in NT  
Access Advisory Committee  
Elected Member Budget Discussion  
Executive Development Committee Meeting  
Regional Waste Management Committee  
LGANT Special General Meeting  
Meeting with CEO re: Chief Min statement on working with Council  
Standing Committees  
Council Forum  
Numerous conversations with people regarding Willshire St name change  
TEPC Meeting

Councillor Jamie de Brenni

Fulfilled all obligations through meetings and other committees.

Councillor Matt Paterson

May Ordinary Council Meeting  
Budget discussions  
Meeting with CEO  
Meeting with Mayor and CEO  
Special Council Meeting  
Covid updates  
Exec Development meeting  
ABC interview  
Centralian Advocate interview  
Standing committee  
Forum

## **7. HUMAN RESOURCES**

This report provides an update of current Human Resources projects and activities.

### **TRAINING ACTIVITIES AS OF 31 MAY 2020**

#### **General training**

- Prevention of Bullying and Harassment in the Workplace (ongoing in-house training facilitated by HR)
- Performance Appraisal survey working groups (development being facilitated by HR)
- Refreshers for WZ2 – Work Zone Traffic Controller and WZ3 – Work Zone Traffic Supervisor
- Operate and maintain chainsaws

#### **Individual training**

- Authentic Leadership training (Managers training, currently suspended due to travel restriction affecting facilitator)
- Workplace Leadership

- Emerging Leadership Development
- AIM Business Networking
- AWS Technical Essentials
- Architecting on AWS
- Microsoft Office 365
- Keeping Archives
- Acquisitions – getting it right
- TAEASS502 - Design and develop assessment tools
- Contact Officer training – Accidental Counsellor

#### **Courses of study including**

- Certificate III in Business Administration (Traineeship)
- Certificate III in Community Development
- Certificate III in Library and Information Services (Traineeship)
- Certificate IV in Government Investigations
- Certificate IV in Local Government (Regulatory Services)
- Diploma in Library Information Services
- Diploma of Local Government (Rates)
- Diploma of Project Management
- Graduate Certificate in Business Administration

### **WORK HEALTH & SAFETY**

#### **Reported Incidents for May 2020**

In May 2020 there were 13 reported incidents (May 2019 – 13 Incidents). There were no new Workers' Compensation claims in May.

<b>Incidents involving:</b>	<b>Staff</b>	<b>Contractor</b>	<b>Volunteer</b>	<b>Member of Public</b>	<b>Vehicle / Equipment</b>	<b>TOTAL</b>
ASALC	2	0	0	1	0	3
Civic Centre	0	0	0	0	0	0
Depot	4	0	0	0	2	6
Library	0	0	0	0	0	0
Rangers	0	0	0	0	0	0
RWMF	3	0	0	1	0	4
	9	0	0	2	2	13

#### **Emergency Procedures**

Civic Centre Evacuation Wardens carried out a 'walk through' practice to maintain currency.

#### **Prevention of Bullying and Harassment Training**

All full-time staff have attended the training. A few training sessions will need to be held for casual employees who cannot attend training during normal business hours.

**EMPLOYEE POLICIES**

N/A

**FORMS AND TEMPLATES**

N/A

**OTHER****Recruitment: 1 May 2020 to 31 May 2020****External Permanent Appointments:**

<b>Name</b>	<b>Position</b>	<b>Work Unit / Directorate</b>	<b>Commenced</b>	
Jamie Aplin	Team Member Ovals & Parks	Municipal Services / TS	25 May 2020	
Darren Abbott-McCormack	Team Member Ovals & Parks	Municipal Services / TS	25 May 2020	

**Internal Permanent Appointments:**

<b>Name</b>	<b>Position</b>	<b>Work Unit / Directorate</b>	<b>Commenced</b>	
Krishna Duvvuru	Team Leader Weighbridge / Finance Officer	RWMF / TS	11 May 2020	
Alan Du Preez	Team Member CBD	Parks & Gardens / TS	11 May 2020	
Edward Hampton	Team Member Tree Crew	Parks & Gardens / TS	18 May 2020	
Chris Haselton	Truck Driver	Municipal Services / TS	25 May 2020	

**External Appointment:****End-term Contract/s:**

<b>Name</b>	<b>Position</b>	<b>Work Unit / Directorate</b>	<b>Commenced</b>	
Dunja Ganama	Finance Officer (Assets)	Finance / CS	26 May 2020	

**Terminations:**

<b>Name</b>	<b>Position</b>	<b>Work Unit / Directorate</b>	<b>Commenced</b>	<b>Finished</b>
Luke Featonby	Maintenance Officer	Municipal Services / TS	19 January 2015	06 May 2020
Jason Egan	Senior Team Member Playgrounds & Reactive	Parks & Gardens / TS	24 March 2020	12 May 2020

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**Staff Establishment**

Total number of positions at Council according to Staff Establishment List:

182 permanent full-time, 11 permanent part-time, 15 contract positions (including 1 Town Crier). 65 females, 122 males, 0 non-identified (20 vacancies).

Council's aspirational target figure for indigenous employment is 20%.

The current number of indigenous employees stands at 26 which represents 12.50% of the workforce.

22.22% indigenous employment in outdoor workforce, 3.67% in indoor employment.

The break up is as follows:

Civic Centre: 1 Library: 2 ASALC: 1 Depot: 17 RWMF: 5 Total: 26

Additionally, 4 indigenous workers are employed through an agreement with Correctional Services at the Regional Waste Management Facility (though there are currently no correctional services workers active due to COVID-19 precautions).

**IT IS RECOMMENDED that this report be received and noted.**



Robert Jennings  
**CHIEF EXECUTIVE OFFICER**

*Attachment A: Council resolutions tracking*

# ASTC Resolutions - OPEN

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments	
12	October	10/28/19	Open	6876ccs	13.2.7	Volunteer Resource Centre (Agenda Item 9.6) Report No. 185/ccs (MCCD)  This report investigates Council financing a trial pop-up Volunteer Resource Centre in collaboration with Volunteering SA&NT.  Moved - Councillor Cocking Seconded - Councillor de Brenni	That Council develop a business case for supporting a long-term sustainable development of Volunteering in Alice Springs.	20641	Simon Duke	In Progress	
35	October	10/28/19	Open	4618ts	13.3.7	Council's feedback to Draft Terms of Reference comments (Agenda Item 10.1.1)	That the Cemeteries Advisory Committee - Draft Terms of Reference V2 be forwarded to Council in a report consideration and endorsement.	20664	Simon Duke	Ongoing	This report will be tabled in February
42	October	10/28/19	Open		16.1	Cr Cocking – Bicycle repair stations	Cr Cocking enquired is signage being considered and promotion to the community about these stations.  The Director Technical Services Scott Allen took the item on notice.		Takudzwa Charlie	Ongoing	Signage has been ordered
78	November	11/25/19	Open	4636ts	13.3.13	Shade Structures Over the Todd River Fitness Stations (Agenda Item 10.1.4)  The following recommendation (4636 ts) is a variation on the original recommendations from the Parks Advisory Committee from the meeting dated 29 October 2019.  Moved Councillor Melky Seconded Councillor Paterson	That Council construct and install shade structures over the four fitness stations on Barrett Drive and along the Todd River, in alignment with the Lhere Mparntwe strategy and be funded under Reserves labelled Capital (Infrastructure) to the amount of \$150K.	20722	Scott Allen	In Progress	project is being completed
84	November	11/25/19	Open		16.2	Cr Melky – Crime wave in Alice Springs  Moved Councillor Melky Seconded Councillor de Brenni	That Council work with the CEO to determine the best way forward to progress this critical matter for the Alice Springs Community related to both crime and the healthy future of our community.	20730	Robert Jennings	In Progress	A progress update is provided in the CEO report of the 9 Dec 2019 and 28 Jan 2020 OCM with an accompanying confidential item report. A Youth Presentation has been detailed for Council's consideration at a special Youth Forum on 20 Feb 2020
93	December	12/09/19	Open		14.3.5	ASALC Refurbishment Reserve Funds Request Report No. 227/19cncd  Moved – Councillor Cocking Seconded – Councillor de Brenni	That Council allocate \$800,000 from Council Cash Reserve 'Capital Infrastructure' to budget line 600.12.241 for costs associated with the refurbishment of the ASALC kiosk and outdoor changerooms.	20746	Scott Allen	In Progress	awaiting tenders - closes 21.05.2020
126	January	01/28/20	Open		16.3	Councillor Banks - Support for the Red Tails/Pink Tails Right Tracks program  Moved - Councillor Banks Seconded - Councillor Price	That Council supports working with the Red Tails/Pink Tails Right Tracks program in developing an MOU that delivers short-term needs and sets a long-term strategy that is presented to Council for consideration.	20787	Robert Jennings	In Progress	Director Scott Allen is consulting with Rob Clark on Council's resolution
130	February	02/24/20	Open		12.1	Councillor Cocking – Proposed LGANT motion regarding Shale Gas Fracking  Moved – Councillor Cocking Seconded – Councillor Banks	That LGANT recognises that development of the shale gas industry in the NT poses some significant risks for local communities and Local Government be engaged fully in the process to minimise the impact and maximise the opportunities on Territory communities. That LGANT create a representative body to ensure that Local Government is part of the Strategic Regional Environmental and Baseline Assessment (SREBA).	20803	Robert Jennings	In Progress	
147	February	02/24/20	Open		14.1.2	Member's Conflicts of Interest – A Misapprehension? Report No. 32/20 cncd  Moved – Cr Cocking Second – Cr de Brenni	That Council write to the Chief Minister and other Minister's to inform them of its position as a result of legal advice received that states that the Mayor doesn't have a Conflict of Interest due to his running in the NT Election as a CLP candidate. In response to the perception risk, Council is developing a protocol to manage perceived Conflicts of Interests for the Mayor and all Elected Members in line with the legal advice received.	20822	Robert Jennings	In Progress	
153	February	02/24/20	Open		14.4.4	14.4.4ASALC Kiosk and Change room Refurbishment Report No. 27/20 cncd  Moved – Councillor Paterson Seconded – Councillor Auricht	Council approve the Technical Service Department go to Tender for the upgrade of the ASALC change rooms, entry and offices of the main entry building.	20830	Scott Allen	In Progress	awaiting tenders - closes 21.05.2020
154	February	02/24/20	Open		16.4	16.4Councillor Banks as a member of the Development Consent Authority tabled the Designing Better report from the NT Planning Commission and asked for it to be distributed.	The CEO advised that he too has a copy and will distribute accordingly.	20831	Robert Jennings	In Progress	
156	March	03/26/20	Special		2	2. Apologies, Councillor Glen Auricht  Moved - Councillor Cocking Seconded - Councillor Paterson	Council accepts the apology from Councillor Glen Auricht	20843	File Note	Completed	
157	March	03/26/20	Special		4.1.1	4.1.1 Alice Springs Town Council First Round of COVID-19 Community Support Measures Report No. 50/20 cncd	It is recommended that Council undertake the following first round of measures to support the Alice Springs community during the response phase of the COVID -19 pandemic:  1.That the local weighting criteria for Council procurement be increased from 10% to 30% weighting in Council's Procurement of Good and Services Quotations and Tenders Policy until 30 June 2020  Unanimous	20844	Robert Jennings	In Progress	

Highlighting changes made in the last Hour

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
March	03/26/20	Special		4.1.1	4.1.1 Alice Springs Town Council First Round of COVID-19 Community Support Measures Report No. 50/20 cncI	2. From 27 March 2020, the charging of interest on outstanding rates balances is suspended until 30 June 2020  3. The rates payment due dates for the last quarterly payment will be extended from 3 April 2020 to 30 June 2020  4. Fees and charges as from 27 March 2020 a. Fees associated with the Civic Centre public toilet shower usage will be waived until June 2020 b. All Alice Springs Aquatic and Leisure Centre (ASALC) memberships and 10 visit passes are suspended to resume opening reopening c. Library late fees waived until the Library is reopened d. The Sports Facility Advisory Committee participation levy will be waived until 30 June 2020  5. Council will meet to consider further measures as part of its 2020/21 financial year budget deliberations  Moved - Councillor Paterson Seconded - Councillor de Brenni	20845	Robert Jennings	In Progress	
March	03/26/20	Special		11	11. Adjournment of Special meeting  Moved - Councillor Cocking Seconded - Councillor de Brenni		20846	File Note	Completed	
March	03/30/20	Ordinary		6.4	6.1 Minutes of the Ordinary Open Meeting of the Council held on Monday 24 February 2020  Moved - Councillor Cocking Seconded - Councillor Paterson	That the minutes of the Ordinary Meeting of the Council held Monday 24 February 2020 be confirmed as a true and correct record of the proceedings of those meetings.	20847	File Note	Completed	
March	03/30/20	Ordinary		7.1	7.1 Mayor's Report Report No. 54/20 cncI  Moved - Councillor Auricht Seconded - Councillor de Brenni	That the Mayor's Report be received.	20848	File Note	Completed	
March	03/30/20	Ordinary		12.1	12.1 Mayor Ryan – Proposed motion regarding meeting participation via Zoom.  Moved - Councillor Cocking Seconded - Councillor Price	That Council allow all Elected Members to partake in the Confidential Meeting via Zoom	20849	File Note	Completed	
March	03/30/20	Ordinary	7 cs	13.1.1	13.1.1 Minutes from the Corporate Services Committee meeting held 10 February 2020 (Agenda Item 4.1)  Moved - Councillor Auricht Seconded - Councillor Cocking	That the minutes of the Open Section of the Corporate Services Committee meeting held on 10 February 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	20850	File Note	Completed	
March	03/30/20	Ordinary	8 cs	13.1.2	13.1.2Corporate Services Directorate Update (Agenda Item 8.1) Report No. 47/20 cs (DCS)  This report provides an update of current Corporate Services projects, programs and events.  Moved - Councillor Auricht Seconded - Councillor Cocking	That the March 2020 Corporate Services Committee Directorate Update Report be received and noted	20851	File Note	Completed	
March	03/30/20	Ordinary	9 cs	13.1.3	13.1.3Elected Member Allowances and Expenses Policy Report No. 49/20 cs (GM)  This report provides information on a proposed amendment to the Elected Member Allowances and Expenses policy which will improve professional development opportunities for Elected Members.  Moved – Councillor Auricht Seconded – Councillor Cocking	That Council approve the revised Elected Member Allowances and Expenses policy which provides improved professional development opportunities.	20852	Sabine Taylor	Completed	
March	03/30/20	Ordinary	6923 cd	13.2.1	13.2.1Minutes from the Corporate and Community Services Committee meeting held 16 March 2020 (Agenda Item 4.1)  Moved – Councillor Cocking Seconded – Councillor Price	That the minutes of the open section of the Corporate and Community Services Committee meeting held on 16 March 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting.	20853	File Note	Completed	
March	03/30/20	Ordinary	6924 cd	13.2.2	13.2.2Community Development Directorate Update (Agenda Item 8.1) Report No. 43/20cd (A/DCCS)  This report provides an update of current Community Development projects, programs and events.  Moved – Councillor Cocking Seconded – Councillor Price	That the Community Development Directorate report be received and noted.	20854	File Note	Completed	
March	03/30/20	Ordinary	6925 cd	13.2.3	13.2.3Council Tourism Budget Opportunities (Agenda Item 9.2) Report No. 44/20cd (MCCD)  Moved – Councillor Cocking Seconded – Nil  That Council provides direction in relation to the amounts, and which initiatives it will provide funding for from the Tourism (858) or Tourism, Events and Promotions (851) budget from the following options. A. Partner with Tourism NT's Activate Alice Springs CBD program (\$10,000). B. Sponsorship proposal from Brindle Films for the MavenX TV series (\$50,000). C. Sponsorship proposal from the Alice Springs Chamber of Commerce for the 2020 Customer Services Awards (\$5,500 including GST).			Completed	Recommendation lapsed due to lack of seconder.	

Highlighting changes made in the last Hour



Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
169	March	03/30/20	Ordinary	2926 cd	13.2.4Minutes from the Seniors Coordinating Committee meeting held on 19 February 2020 (Agenda Item 10.1) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the Seniors Coordinating Committee held 19 February 2020 be received and noted.	20855	File Note	Completed	
170	March	03/30/20	Ordinary	6927 cd	13.2.5Minutes from the Australia Day Coordinating Committee held on 19 February 2020 (Agenda Item 10.2) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the Australia Day Coordinating Committee held 20 February 2020 be received and noted.	20856	File Note	Completed	
171	March	03/30/20	Ordinary	6928 cd	13.2.6Minutes from the Tourism, Events and Promotions Committee held on 27 February 2020 (Agenda Item 10.3) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the Tourism, Events and Promotions Committee held 27 February 2020 be received and noted.	20857	File Note	Completed	
172	March	03/30/20	Ordinary	6931 cd	13.2.9Minutes from the Youth Action Group Committee held on 4 March 2020 (Agenda Item 10.4) Moved – Councillor Cocking Seconded – Councillor Price	That the minutes from the Youth Action Group Committee held 4 March 2020 be received and noted.	20858	File Note	Completed	
173	March	03/30/20	Ordinary	6932 cd	13.2.10Minutes from the Public Art Advisory Committee held on 11 March 2020 (Agenda Item 10.5) Moved – Councillor Cocking Seconded – Councillor Banks	That the minutes from the Public Art Advisory Committee held 11 March 2020 be received and noted.	20859	File Note	Completed	
174	March	03/30/20	Ordinary	6934 cd	13.2.12Todd Mall Entrance EOI (Item 4.3) (Agenda Item 10.5.2) Moved – Councillor Cocking Seconded – Councillor de Brenni	That the Todd Mall Entrance project goes ahead through a quotation process.	20860	Sabine Taylor	In Progress	
175	March	03/30/20	Ordinary	4649 ts	13.3.1Minutes of Open Technical Services meeting held 16 March 2020 (Agenda Item 4.1) Moved – Councillor Melky Seconded – Councillor Cocking	That the minutes of the open section of the Technical Services Committee meeting held on 16 March 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting.	20861	File Note	Completed	
176	March	03/30/20	Ordinary	4650 ts	13.3.2Technical Services Directorate Update (Agenda Item 9.1) Report No. 35/20ts (DTS) This report provides an update of current Technical Services projects, programs and events. Moved – Councillor Melky Seconded – Councillor Cocking	That the March 2020 Technical Services Directorate Update be received and noted.	20862	File Note	Completed	
177	March	03/30/20	Ordinary	4651 ts	13.3.3TIO Traeger Park Oval - Proposed Boxing Shed Replacement (Agenda Item 9.2) Report No. 36/20 ts (DTS) This report provides a proposal to replace the TIO Traeger Park Boxing Shed with a multifunctional complex, storage shed and a new sports facility. Moved – Councillor Melky Seconded – Councillor Cocking RESOLVED That it be a recommendation to Council	That Council support and approve the TIO Traeger Park Oval - Boxing Shed Replacement project by commencing a feasibility study.	20863	Scott Allen	Completed	Infrastructure Unit will commence a feasibility study
178	March	03/30/20	Ordinary	4652 ts	13.3.4Bicycle Repair Stations (Agenda Item 9.3) Report No. 37/20 ts (DTS) This report is regarding the existing bike repair stations out the front of the ASTC Public Library and outside the Senior Citizens Centre along the Todd River. Moved – Councillor Melky Seconded – Councillor Price RESOLVED That it be a recommendation to Council	That Council provide direction in regard to the Bicycle Repair Stations	20864	Scott Allen	Completed	Library Bike Repair Station has been removed
179	March	03/30/20	Ordinary		13.3.4Bicycle Repair Stations (Agenda Item 9.3) Report No. 37/20 ts (DTS) This report is regarding the existing bike repair stations out the front of the ASTC Public Library and outside the Senior Citizens Centre along the Todd River. Moved - Councillor de Brenni Seconded - Councillor Price	It is recommended that one of the bike stations is removed and the parts used as spares and revisit the issue as the need arises.	20865	Scott Allen	Completed	Library Bike Repair Station has been removed
180	March	03/30/20	Ordinary	4653 ts	13.3.5NT Uniform Subdivision Guidelines and ASTC Variations (Agenda Item 9.4) Report No. 38/20 ts (DTS) This report provides information on the variations proposed under Section 14 of the NT Uniform Subdivision Guidelines (NTUSG) which will allow the adoption of these guidelines, including the regional specific differences that mandate the relevant Council's requirements. Moved – Councillor Melky Seconded – Councillor Cocking RESOLVED That it be a recommendation to Council	That Council receives this report and endorses the NT Uniform Subdivision Guidelines inclusive of the variations.	20866	Scott Allen	Completed	

Highlighting changes made in the last Hour

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
181 March	03/30/20	Ordinary	4654 ts	13.3.6	13.3.6Handover of Infrastructure Assets Package Deal (Agenda Item 9.5) Report No. 42/20 ts (DTS)  This report is to provide Council with an update on the negotiations with NTG Officers regarding the handover of assets at Kilgariff Estate, Ilpeye Ilpeye Town Camp and the Boardwalk.  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	1.That Council endorse the Handover of Infrastructure Assets Package Deal Letter  2.That Council only accept the inheritance of the subdivision assets conditional on the acceptance of the proposed package deal agreement	20867	Scott Allen	Completed	CEO to forward letter to DIPL
182 March	03/30/20	Ordinary	4655 ts	13.3.7	13.3.7Minutes - Parks Advisory Committee Meeting - 25 February 2020 (Agenda Item 10.1)  Moved – Councillor Melky Seconded – Councillor Cocking RESOLVED That it be a recommendation to Council	That the minutes from the Parks Advisory Committee meeting held 25 February 2020 be received and noted.	20868	File Note	Completed	
183 March	03/30/20	Ordinary	4656 ts	13.3.8	13.3.8Ashwin Park (Agenda Item 10.1.1)  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That Council officers adapt the plan for Ashwin Park and present to the Community through public consultation.	20869	Scott Allen	In Progress	Public consultation to be undertaken
184 March	03/30/20	Ordinary	4657 ts	13.3.9	13.3.9Madigan Park (Agenda Item 10.1.2)  Moved – Councillor Melky Seconded – Councillor Cocking RESOLVED That it be a recommendation to Council	That Council select option two to develop the Eastern half of the park into 4 x units and that Officers develop the proposal selected by Council further to allow public consultation.	20870	Scott Allen	In Progress	Public consultation to be undertaken
185 March	03/30/20	Ordinary	4658 ts	13.3.10	13.3.10Rotorac Park (Agenda Item 10.1.3)  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That Council move the proposed Pet Park at Rotorac Park to Public Consultation.	20871	Scott Allen	In Progress	Public consultation to be undertaken
186 March	03/30/20	Ordinary	4659 ts	13.3.11	13.3.11Spencer Park (Agenda Item 10.1.4)  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That Council install one 12 x 8m shade structure at a cost of \$50,000 excluding GST	20872	Scott Allen	In Progress	
187 March	03/30/20	Ordinary	4660 ts	13.3.12	13.3.12Minutes - Regional Waste Management Facility Committee Meeting - 26 February 2020 (Agenda Item 10.1)  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That the Minutes from the Regional Waste Management Facility Committee Meeting held 26 February 2020 be received and noted.	20873	File Note	Completed	
188 March	03/30/20	Ordinary	4661 ts	13.3.13	13.3.13Minutes - Sports Facilities Advisory Committee - 27 February 2020 (Agenda Item 10.3)  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That the minutes of the Sports Facilities Advisory Committee meeting held on 27 February 2020 be received and noted.	20874	File Note	Completed	
189 March	03/30/20	Ordinary	4662 ts	13.3.14	13.3.14Sports Facilities Advisory Committee – Terms of Reference (Agenda Item 10.3.1)  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That the Sport Facilities Advisory Committee nominate Dr Bruce Walker to continue as Chairperson through until the August 2020 meeting.	20875	Scott Allen	Completed	
190 March	03/30/20	Ordinary	4663 ts	13.3.15	13.3.15NTG \$6.2M Sporting Facility Upgrades (Agenda Item 10.3.2)  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That Council examine the need for power upgrades at Anzac Oval during the next round of budget discussions.	20876	Scott Allen	Completed	Power upgrade for Anzac Oval will be tabled at budget discussions
191 March	03/30/20	Ordinary	4664 ts	13.3.16	13.3.16Minutes - Development Committee - 2 March 2020 (Agenda Item 10.4)  Moved – Councillor Melky Seconded – Mayor Damien Ryan RESOLVED That it be a recommendation to Council	That the minutes of the Development Committee meeting held on 2 March 2020 be received and noted.	20877	File Note	Completed	
192 March	03/30/20	Ordinary		14.1	14.1CHIEF EXECUTIVE OFFICER  14.1.1CEO Report Report No. 29/20cncd  Moved – Councillor Paterson Seconded – Councillor Price	That the CEO report be received and noted.	20878	File Note	Completed	

Highlighting changes made in the last Hour

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
March	03/30/20	Ordinary		14.1.2	14.1.2 Alice Springs Town Council Second Round of COVID-19 Community Support Measures (Item transferred from Agenda Item 27.3)  The CEO gave an overview of the summary to the Elected Members and highlighted portions of the report for specific attention.  Moved – Councillor Auricht Seconded – Councillor Banks	It is recommended that Council identify a \$5M COVID reserve to provide for the future economic, social and well-being support of the community and the organisation with the following aims and scope: 1.Details of the appropriate community package will be considered over the coming weeks as part of the Council 2020/21 budget deliberations with a possible announcement of confirmed measures in May or June 2020. 2.Operational requirements as determined by the CEO to allow for the safe, effective and legislative function of the organisation during the COVID pandemic to a limit of \$1M. 3.Council reminds our community that under Part 165 of the Act, rates concessions applications can be considered for financial hardship on valid evidence of that hardship.	20892	Robert Jennings	In Progress	
March	03/30/20	Ordinary		16.4	16.4 Masters Games 2020 – Director Technical Services  Moved – Councillor Paterson Seconded – Councillor Satour  Director Technical Services tabled an email from Joel Ulbricht, Event Manager 2020 Alice Springs Masters Games asking for input into the 2020 Masters Games. Three situations were put forward for Council to consider: 1. Cancel the Masters Games until 2022 2. Change the dates to 2021? If so, what 1-2 dates (time of year) would you recommend? 3. Keep going and plan for an October 2020 event	Alice Springs Town Council agree with the option of postponing the 2020 Masters Games and it be scheduled for 2021 and again 2022.	20879	Scott Allen	Completed	Email has been sent to Masters Games
March	03/30/20	Ordinary		19	19.ADJOURNMENT OF OPEN MEETING  Mayor Damien Ryan declared the meeting adjourned at 7.45pm  Moved – Councillor de Brenni Seconded – Councillor Banks	The Council stands adjourned and resumes in the Confidential Section.	20880	File Note	Completed	
April	04/27/20	Ordinary		6.1	6.1 Minutes of the Ordinary Open Meeting of the Council held on Monday 30 March 2020  Moved – Councillor Melky Seconded – Councillor de Brenni	That the minutes of the Ordinary Meeting of the Council held Monday 30 March 2020 be confirmed as a true and correct record of the proceedings of those meetings.	20894	File Note	Completed	
April	04/27/20	Ordinary		6.2	6.2 Business Arising from the Minutes  Moved – Councillor Melky Seconded – Councillor Banks	That item 14.1.2 not be accepted as a true and correct record of the Ordinary Meeting of the Council held on Monday 30 March 2020.	20895	Robert Jennings	In Progress	
April	04/27/20	Ordinary		7.1	7.1 Mayor's Report Report No. 83/20cnd  Moved – Councillor Melky Seconded – Deputy Mayor Paterson	That the Mayor's Report be received.	20896	File Note	Completed	
April	04/27/20	Ordinary		12.1	12.1 Mayor Ryan – Confidential meeting participation via Zoom.  Moved – Mayor Ryan Seconded – Councillor Price	That Council allow all Elected Members and Officers to partake in the Confidential meeting via Zoom.	20897	File Note	Completed	
April	04/27/20	Ordinary		12.5	12.5 Alice Springs Town Council Elected Member COVID-19 Community Support Measures Analysis Report No. 85/20  Moved – Deputy Mayor Paterson Seconded – Councillor de Brenni	Accept the NT Government support to local Government Sector funding and direct officers to factor the impacts into the 2020/21 budget deliberations.	20898	Robert Jennings	In Progress	
April	04/27/20	Ordinary	11 cs	13.1.1	13.1.1 Minutes from the Corporate Services Committee meeting held 16 March 2020 (Agenda Item 4.1)  Moved – Councillor Auricht Seconded – Councillor Price	That the minutes of the Open Section of the Corporate Services Committee meeting held on 16 March 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	20899	File Note	Completed	
April	04/27/20	Ordinary	12 cs	13.1.2	13.1.2 Corporate Services Directorate Update (Agenda Item 9.1) Report No. 77/20 cs (DCS)  Moved – Councillor Auricht Seconded – Councillor Price	That the April 2020 Corporate Services Committee Directorate Update Report be received and noted	20900	File Note	Completed	
April	04/27/20	Ordinary	13 cs	13.1.3	13.1.3 Review of constitutional arrangements for Council representation Report No. 48/20 cs (GM)  Moved – Councillor Auricht Seconded – Councillor Price	A. That Council approve the 'Review of constitutional arrangements for Council representation' report which recommends no changes to the electoral representation for the municipality of Alice Springs. B. That the Northern Territory Electoral Commission invest in education and engagement of community in partnership with Council to ensure that the value of Council and the value of participating in Council election is understood by the broader community of Alice Springs.	20901	Jodie Summers	In Progress	
April	04/27/20	Ordinary	14 cs	13.1.4	13.1.4 Council Teleconferencing and Leave of Absence Process Report No. 75/20 cs (GM)  Moved – Councillor Auricht Seconded – Councillor Price	That Council adopt the new Teleconferencing policy, superseding policy 102B Audio/Audio Visual Attendance at Council meetings.	20902	Jodie Summers	In Progress	
April	04/27/20	Ordinary	21 cd	13.2.1	13.2.1 Minutes from the Corporate and Community Services Committee meeting held 16 March 2020 (Agenda Item 4.1)  Moved – Councillor Cocking Seconded – Councillor Satour	That the minutes of the Open Section of the Corporate Services Committee meeting held on 16 March 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	20903	File Note	Completed	
April	04/27/20	Ordinary	22 cd	13.2.2	13.2.2 Community Development Directorate Update (Agenda Item 9.1) Report No. 69/20cd (ADCCS)  Moved – Councillor Cocking Seconded – Councillor Satour	That the Community Development Directorate report be received and noted.	20904	File Note	Completed	

Highlighting changes made in the last Hour

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
207 April	04/27/20	Ordinary	23 cd	13.2.3	13.2.3Library Strategic Review (Agenda Item 9.2) Report No. 70/20cd (MLS)  Moved - Councillor Cocking Seconded - Councillor Satour	A.The Library Strategic Review Report and Library Strategic Plan 2020-2024 be received and noted. B.As a part of Council Master Plan deliverables, the development of a design brief for a new or significantly upgraded Public Library facility be considered for prioritisation in the FY2020/21 Budget for \$100,000 and be completed by June 2021. C.Infrastructure and building maintenance identified in the Library Strategic Plan 2020-2024 for a combined cost of \$205,000 be carried out at the earliest possible opportunity in FY2020/21. D.Regular updates on progress against the Library Strategic Plan 2020-2024 be provided through the Library monthly report.	20905	Clare Fisher	In Progress	
208 April	04/27/20	Ordinary	24 cd	13.2.4	13.2.4Reconciliation Action Plan Progress Report (Agenda Item 9.3) Report No. 71/20cd (ADCD)  Moved - Councillor Cocking Seconded - Councillor Satour	That the Reconciliation Action Plan 2019-2021 Progress Report be received and noted.	20906	File Note	Completed	
209 April	04/27/20	Ordinary	25 cd	13.2.5	13.2.5Strategic Youth Framework (Agenda Item 9.4) Report No. 72/20cd (MLS)  Moved - Councillor Cocking Seconded - Councillor Satour	That Council endorse the draft Strategic Youth Framework.	20907	File Note	Completed	
210 April	04/27/20	Ordinary	27 cd	13.2.7	13.2.7Minutes - Seniors Coordinating Committee – 18 March 2020 (Agenda Item 10.1)  Moved - Councillor Cocking Seconded - Councillor Price	That the minutes from the Seniors Coordinating Committee held 18 March 2020 be received and noted.	20908	File Note	Completed	
211 April	04/27/20	Ordinary	28 cd	13.2.8	13.2.8Minutes - ASALC Committee – 24 March 2020 (Agenda Item 10.2)  Moved - Councillor Cocking Seconded - Councillor Price	That the minutes from the ASALC Committee held 24 March 2020 be received and noted.	20909	File Note	Completed	
212 April	04/27/20	Ordinary	29 cd	13.2.9	13.2.9Minutes - Tourism, Events and Promotions Committee –26 March 2020 (Agenda Item 10.3)  Moved - Councillor Cocking Seconded - Councillor Price	That the minutes from the Tourism, Events and Promotions Committee held 26 March 2020 be received and noted.	20910	File Note	Completed	
213 April	04/27/20	Ordinary	30 cd	13.2.10	13.2.10Sponsorship Application – GUTS Dance (Agenda Item 10.3.1)  Moved - Councillor Cocking Seconded - Councillor Price	That Council support the application from GUTS Dance Central Australia to the value of \$5,000 (exc. GST) towards the Spring-Loaded Dance event in October 2020, under the proviso that the event goes ahead.	20911	Jeanette Shepherd	Completed	GUTS notified. Funding held until one month out from the event.
214 April	04/27/20	Ordinary	31 cd	13.2.11	13.2.11Minutes - Public Art Advisory Committee – 1 April 2020 (Agenda Item 10.4)  Moved - Councillor Cocking Seconded - Councillor Price	That the minutes from the Public Art Advisory Committee held 1 April 2020 be received and noted.	20912	File Note	Completed	
215 April	04/27/20	Ordinary	33 cd	13.2.13	13.2.13Minutes - Youth Action Group Committee – 25 March 2020 (Agenda Item 10.5)  Moved - Councillor Cocking Seconded - Councillor Price	That the minutes from the Youth Action Group Committee held 25 March 2020 be received and noted.	20913	File Note	Completed	
216 April	04/27/20	Ordinary	4665 ts	13.3.1	13.3.1Minutes of Open Technical Services meeting held 16 March 2020 (Agenda Item 4.1)  Moved - Councillor Melky Seconded - Deputy Mayor Paterson	That the minutes of the open section of the Technical Services Committee meeting held on 16 March 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting	20914	File Note	Completed	
217 April	04/27/20	Ordinary	4666 ts	13.3.2	13.3.2Technical Services Directorate Update (Agenda Item 9.1) Report No. 57/20ts (DTS)  Moved - Councillor Melky Seconded - Councillor Paterson	That the April 2020 Technical Services Directorate Update be received and noted.	20915	File Note	Completed	
218 April	04/27/20	Ordinary	4667 ts	13.3.3	13.3.3Proposed Extension to the Skate Park at Speed Street (Agenda Item 9.2) Report No. 58/20 ts (DTS)  Moved - Councillor Melky Seconded - Councillor Auricht	1. That Council approves the Skate Park plans in principal 2.That Council tables Report No. 58/20ts regarding the proposed extension to the Skate Park at the 2020 / 2021 budget discussions 3.That Council identify funding opportunities for the Skate Park extension project.	20916	Scott Allen	Completed	Council to provide direction on funding project during budget discussions
219 April	04/27/20	Ordinary	4668 ts	13.3.4	13.3.4Sporting Facility Infrastructure (Agenda Item 9.3) Report No. 59/20 ts (DTS)  Moved - Councillor Melky Seconded - Councillor Auricht	That this report is noted by Council and referred to the Sports Facilities Advisory Committee for their information and consideration.	20917	File Note	Completed	
220 April	04/27/20	Ordinary	4669 ts	13.3.5	13.3.5Illegal Rubbish Dumping (Agenda Item 9.4) Report No. 60/20 ts (DTS)  Moved - Councillor Melky Seconded - Councillor Auricht	That Council endorses Officers to negotiate with NTG to create a partnership that offers financial incentives for the successful prosecution of illegal dumping.	20918	Scott Allen	In Progress	Meeting with DIPL to be coordinated when DTS returns from leave
221 April	04/27/20	Ordinary	4670 ts	13.3.6	13.3.6Sporting Oval Closure and Opening Procedures (Agenda Item 9.5) Report No. 61/20 ts (DTS)  Moved - Councillor Melky Seconded - Councillor Auricht	1. That Officers make the decision in regard to the closure and opening of Council sporting ovals in regard to rainfall events 2. That Council endorse the proposed closing and opening procedures	20919	Scott Allen	Completed	DTS to provide update to SFAC Meeting today

Highlighting changes made in the last Hour

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
222	April	04/27/20	Ordinary	4671 ts	13.3.7Cemeteries Advisory Committee - Nominations (Agenda Item 9.6) Report No. 62/20 ts (DTS)  Moved - Councillor Melky Seconded - Councillor Auricht	That Council endorse the following nominations for the Cemeteries Advisory Committee to apply from the next Committee meeting through until (and including any meeting in) August 2021:  National Trust NT - David Hewitt Expires 31 August 2021  Alice Springs Christian Ministers Association (Fellowship) – Pastor Rod Holmes Expires 31 August 2021  2. That the section in the Terms of Reference in regard to the number of Elected Members, three (3) plus the Mayor on the Committee, applies after the August 2020 Representative	20920	Scott Allen	Completed	Letters sent to endorsed members
223	April	04/27/20	Ordinary	4672 ts	13.3.8Sports Facilities Advisory Committee - Nominations (Agenda Item 9.7) Report No. 63/20 ts (DTS)  Moved - Councillor Melky Seconded - Deputy Mayor Paterson	That Council endorse the following nominations for the Sports Facilities Advisory Committee to apply from the next Committee meeting through until the date of expiry (2 years - unless extended to meet the Summer / Winter Sport terms):  AFL Northern Territory - Daryll Griffiths Winter Sport - 2-year term, expires 31/03/2022  Alice Springs Basketball Association - Phillip Priest Winter Sport - 2-year term, expires 31/03/2022  Alice Springs Touch Association - Tim Pearson Summer Sport - 2-year term (extended), expires 30/09/2022  Central Australian Rugby Football League - Dennis Sawtell Summer Sport - 2-year term (extended), expires 30/09/2022	20921	Scott Allen	Completed	Letters sent to endorsed members
224	April	04/27/20	Ordinary	4674 ts	13.3.9Minutes - Access Advisory Committee Meeting - 10 March 2020 (Agenda Item 10.1)  Moved - Councillor Melky Seconded - Councillor Auricht	That the minutes from the Access Advisory Committee meeting held 10 March 2020 be received and noted.	20922	File Note	Completed	
225	April	04/27/20	Ordinary	4675 ts	13.3.10Minutes - Environment Advisory Committee Meeting - 6 April 2020 (Agenda Item 10.1)  Moved - Councillor Melky Seconded - Councillor Auricht	That the Minutes from the Environment Advisory Committee Meeting held 6 April 2020 be received and noted.	20923	File Note	Completed	
226	April	04/27/20	Ordinary	4676 ts	13.3.11Minutes - Cemeteries Advisory Committee - 7 April 2020 (Agenda Item 10.3)  Moved - Councillor Melky Seconded - Councillor Auricht	That the minutes of the Cemeteries Advisory Committee meeting held on 7 April 2020 be received and noted.	20924	File Note	Completed	
227	April	04/27/20	Ordinary	4677 ts	13.3.12Cemeteries Advisory Committee - Impact of COVID-19 on Funeral Attendance (Agenda Item 10.3.1)  Moved - Councillor Melky Seconded - Councillor Auricht	That Council Officers spend up to \$20,000 including GST from the Cemeteries budget (42) for live streaming in the Chapel to allow the public to access funerals remotely due to the impact of COVID-19.	20925	Sabine Taylor	In Progress	
228	April	04/27/20	Ordinary	4680 ts	13.3.13Albrecht Oval Sport Field Lighting Upgrade 2020-01ST (Agenda Item 20.2) Report No. 67 / 20ts (DTS) (Item transferred from Confidential Agenda Item 29.2)  Moved - Councillor Melky Seconded - Councillor de Brenni	1. That NT Electrical Group be awarded the tender for construction of the sports field lighting towers at Albrecht Oval 2.That Albrecht Oval Sport Field Lighting tender contracts be signed under Council seal 3.That the shortfall amounting to \$645,694.20 be taken from the capital infrastructure fund	20937	Takudzwa Charlie	Completed	
229	April	04/27/20	Ordinary		14.1.1.CEO Report Report No. 81/20cncl  Moved - Councillor Banks Seconded - Councillor Auricht	That the CEO report be received and noted.	20926	File Note	Completed	
230	April	04/27/20	Ordinary	14.4.1	14.4.1Sports Facility Advisory Committee nomination Report No. 80/20 cncl  Moved - Councillor Melky Seconded - Councillor de Brenni	That Council endorse the following nomination for the Sports Facilities Advisory Committee to apply from the next Committee meeting through until the date of expiry (2 years - unless extended to meet the Summer / Winter Sport terms):  Alice Springs Netball Association Inc - John Gaynor Winter Sport - 2-year term, expires 31/03/2022  Central Australian Rugby Union - Aaron Blacker Summer Sport - 2-year term (extended), expires 30/09/2022	20927	Scott Allen	Completed	Letters sent to endorsed members
231	April	04/27/20	Ordinary	14.4.2	14.4.2UNCONFIRMED Minutes – Technical Services Development Committee 6 April 2020  Moved - Councillor de Brenni Seconded - Councillor Auricht	That the minutes of the Development Committee Open meeting held on Monday 6 April 2020 be confirmed as a true and correct record of the meeting proceedings.	20928	File Note	Completed	
232	April	04/27/20	Ordinary	19	19. ADJOURNMENT OF OPEN MEETING Mayor Damien Ryan declared the meeting adjourned at 7.40pm  Moved - Councillor Melky Seconded - Councillor Cocking	The Council stands adjourned and resumes in the Confidential Section.	20929	File Note	Completed	
233	May	05/04/20	Special	2	2.APOLOGIES Councillor J. Price  Moved - Councillor Melky Seconded - Councillor Auricht		20944	File Note	Completed	
234	May	05/04/20	Special	2	Councillor Price attended the meeting at 3.41pm therefore her apology was withdrawn  Moved - Councillor Melky Seconded - Councillor Auricht		20945	File Note	Completed	
235	May	05/04/20	Special		Moved - Councillor Melky Seconded - Councillor Satour	Motion 5.1 be withdrawn and replaced with Motion 5.1(2)	20946	File Note	Completed	

Highlighting changes made in the last Hour

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
May	05/04/20	Special			Moved - Councillor Cocking Seconded - Nil  As there was no seconder as otherwise required by by-law 15, Standing Orders 252 and 253 of the Standing Orders of the Legislative Assembly were applied under by-law 37.	That standing orders be removed	20947	File Note	Completed	
May	05/04/20	Special			Moved - Councillor de Brenni Seconded - Councillor Cocking	5.1(2) That Council identify a \$5M COVID-19 reserve to provide for the future economic, social and well-being support of the community and the organisation with the following aims and scope: 1.Details of the appropriate package will be considered over the coming weeks as part of the Council 2020/21 budget deliberations as well as ongoing analysis of the needs of our community and other government support measure packages, with a proposed announcement of all confirmed measures in June or July 2020. 2.At a high level, the break-down of the \$5M COVID-19 Reserve will be: A.Up to \$1.0M to provide an appropriate non-commercial COVID-19 hardship package. B.\$2.2M for CBD revitalisation project, subject to a clear breakdown of the tendered costs totaling \$20M, the NT Government commencing all aspects of the CBD revitalisation project on site and confirmed co-funding of \$20M for shade structures, lighting, activation zones and the Kwatja Play and community park. C.As determined at the 30 March 2020 Ordinary Meeting of Council - \$1M for operational requirements as required and as determined by the CEO to allow for the safe, effective and legislative function of the organisation during the COVID-19 Pandemic. D.As approved at the 27 April 2020 Ordinary Meeting of Council -acceptance of the Department of Local Government, Housing and Community Development commercial hardship rate support. E.Any other measures as determined by Elected Members. 3.The COVID reserve will be based on the needs of the community and may not be required to be expended in its entirety based on a balanced approach to the current and long-term priorities. 4.The above allows a \$800k contingency should the DLGHCD support package be insufficient to meet the demand	20948	Robert Jennings	In Progress	
May	05/04/20	Special			Moved - Councillor de Brenni Seconded - Councillor Cocking	That the amendments be made to Motion 5.1(2)	20949	Robert Jennings	In Progress	
May	05/04/20	Special			Moved - Deputy Mayor Paterson Seconded - Councillor Melky	That standing orders be resumed	20950	File Note	Completed	
May	05/04/20	Special			Moved - Councillor Melky Seconded - Councillor Banks	In response to the COVID-19 crisis, Council set a budget for 2020/2021 that provides a 0% rate freeze on residential property based on the budget as set during 2019/2020	20951	Sabine Taylor	In Progress	
May	05/04/20	Special			Moved - Councillor Melky Seconded - Councillor Banks	10.Reduce the current penalty interest on late rates from 19% down to 9% on all rate payers effective from the 30th of June 2020	20952	Sabine Taylor	In Progress	
May	05/07/20	Special		2	APOLOGIES Mayor Ryan Councillor Auricht  Moved - Councillor Cocking Seconded - Councillor Melky	That the apologies be accepted.	20593	File Note	Completed	
May	05/07/20	Special			Moved - Councillor Melky Seconded - Councillor Banks	That Standing Orders be removed	20594	File Note	Completed	
May	05/07/20	Special			Moved - Councillor Melky Seconded - Councillor Banks	That Standing Orders be resumed	20595	File Note	Completed	
May	05/07/20	Special			Moved - Councillor Melky Seconded - Councillor Banks	In relation to Lot 678, Wills Terrace, Alice Springs Town Council will challenge any attempt made by the NT Government to compulsory acquire Anzac Oval.	20596	Robert Jennings	In Progress	
May	05/25/20	Ordinary		6.1	Minutes of the Ordinary Open Meeting of the Council held on Monday 27 April 2020  Moved - Councillor Melky Seconded - Councillor Auricht	That the minutes of the Ordinary Meeting of the Council held Monday 27 April 2020 be confirmed as a true and correct record of the proceedings of those meetings.	20944	File Note	Completed	
May	05/25/20	Ordinary		7.1	Mayor's Report Report No. 103/20cnd  Moved - Councillor Cocking Seconded - Councillor de Brenni	That the Mayor's Report be received.	20945	File Note	Completed	
May	05/25/20	Ordinary	19 cs	13.1.1	Minutes from the Corporate Services Committee meeting held 14 April 2020 (Agenda Item 4.1)  Moved - Councillor Auricht Seconded - Councillor Melky	That the minutes of the Open Section of the Corporate Services Committee meeting held on 16 March 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.	20946	File Note	Completed	
May	05/25/20	Ordinary	20 cs	13.1.2	Corporate Services Directorate Update (Agenda Item 9.1) Report No. 95/20 cs (DCS)  This report provides an update of current Corporate Services projects, programs and events.  Moved - Councillor Auricht Seconded - Councillor Melky	That the May 2020 Corporate Services Committee Directorate Update Report be received and noted	20947	File Note	Completed	

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
May	05/25/20	Ordinary	21 cs	13.1.3	<p>Acquittal of NT Government Special Purpose Grants (Agenda Item 9.2) Report No. 96/20 cs</p> <p>The Special Purpose Grant for the outdoor fitness stations including soft fall near the walking tracks of the Todd River was received on the 29 March 2018 from the Department of Housing and Community Development.</p> <p>The Special Purpose Grant to purchase a mobile grandstand to be used at both Council and Community events was received on the 27 June 2018 from the Department of Housing and Community Development.</p> <p>This report is provided, as required, for Council to formally authorise the CEO to sign the acquittals.</p> <p>Moved – Councillor Auricht Seconded – Councillor Melky</p>	<p>A.An acquittal for the Grant received of \$72,330 with expenditure of \$37,079.60 for 2018/19 provided by Department of Housing and Community Development for purchase and installation of four (4) outdoor fitness stations including soft fall near walking tracks of the Todd River. The same \$37,079.60 acquitted in August 2019 as per the funding agreement and the balance brought forwarded to 2019/2020 of \$35,250.40 is now fully expended and can be acquitted.</p> <p>B.An acquittal for the Grant received of \$35,565 with expenditure of \$18,091.59 for 2018/19 provided by Department of Housing and Community Development for purchase a mobile grandstand to be used at both Council and Community events. The same \$18,091.59 acquitted in August 2019 as per the funding agreement and the balance brought forwarded for 2019/2020 of \$17,473.41 is now fully expended and can be acquitted.</p>	20948	Sabine Taylor		
May	05/25/20	Ordinary	14 cs	13.1.4	<p>Revised Pandemic Financial Hardship Assistance Policy (Agenda Item 9.3) Report No. 97/20 cs (GM)</p> <p>This report provides an updated Pandemic Financial Hardship Assistance Policy which incorporates the policies adopted by Council at its April Ordinary meeting and enables the same support to residential ratepayers. The policy is high level and enables the commercial ratepayer concessions as requested by the NT Government in return for financial assistance through the new Special Community Assistance and Local Employment (SCALE) Program introduced to support local government and businesses during the COVID-19 pandemic and addresses queries raised in regard to proper policy process and implementation.</p> <p>Moved – Councillor Auricht Seconded – Councillor Melky</p>	<p>1.That Council adopts the updated Pandemic Hardship Assistance Policy which includes:</p> <p>a.The public benefit concessions for Commercial ratepayers policy measures adopted at the 27 April 2020 Ordinary Meeting; and</p> <p>b.The same measures for Residential ratepayers as resolved the Special Meeting of Council on Monday 4 May 2020.</p>	20949	Sabine Taylor		
May	05/25/20	Ordinary		13.1.6	<p>Extension of Debt Collection Service Provider CONFIDENTIAL Report No. 108/20 cncd Item transferred from Confidential Agenda Item 27.2.1</p> <p>Moved – Councillor Price Seconded – Councillor Cocking</p>	<p>That Executive Collections' debt collection service be extended for a further one (1) year – commencing 1 July 2020 to 30 June 2021 (inclusive).</p>	20987	Sabine Taylor		
May	05/25/20	Ordinary	36 cd	13.2.1	<p>Minutes from the Corporate and Community Services Committee meeting held 14 April 2020 (Agenda Item 4.1)</p> <p>Moved – Councillor Cocking Seconded – Councillor Melky</p>	<p>That the minutes of the Open Section of the Corporate Services Committee meeting held on 14 April 2020 be taken as read and confirmed as a true and correct record of the proceedings of those meetings.</p>	20950	File Note	Completed	
May	05/25/20	Ordinary	37 cd	13.2.2	<p>Community Development Directorate Update (Agenda Item 9.1) Report No. 69/20cd (DCS)</p> <p>This report provides an update of current Community Development projects, programs and events.</p> <p>Moved – Councillor Cocking Seconded – Councillor Melky</p>	<p>That the Community Development Directorate report be received and noted.</p>	20951	File Note	Completed	
May	05/25/20	Ordinary	38 cd	13.2.3	<p>Multicultural Community Services of Central Australia - Emergency Relief Fund (Agenda Item 9.2) Report No. 94/20cd (OPEO)</p> <p>This report proposes a contribution of \$4,956.90 GST excl. to the Multicultural Community Services of Central Australia (MCSA) Emergency Relief Fund.</p> <p>Moved – Councillor Cocking Seconded – Councillor Melky</p>	<p>That Council considers contributing \$4,956.90 GST excl. from the Big Day Out in Harmony Budget (455) to the Multicultural Community Services of Central Australia's Emergency Relief Fund.</p>	20952	Sabine Taylor		
May	05/25/20	Ordinary	39 cd	13.2.4	<p>Minutes – Seniors Coordinating Committee – 15 April 2020 (Agenda Item 10.1) Report No. 71/20cd (ADCD)</p> <p>Moved – Councillor Cocking Seconded – Councillor Melky</p>	<p>That the minutes from the Seniors Coordinating Committee held 15 April 2020 be received and noted.</p>	20953	File Note	Completed	
May	05/25/20	Ordinary	40 cd	13.2.5	<p>Minutes – Tourism, Events and Promotions Committee – 30 April 2020 (Agenda Item 10.2)</p> <p>Moved – Councillor Cocking Seconded – Councillor Melky</p>	<p>That the minutes from the Tourism, Events and Promotions Committee held 30 April 2020 be received and noted.</p>	20954	File Note	Completed	
May	05/25/20	Ordinary	41 cd	13.2.6	<p>Minutes – Youth Action Group Committee – 29 April 2020 (Agenda Item 10.3)</p> <p>Moved – Councillor Cocking Seconded – Councillor Melky</p>	<p>That the minutes from the Youth Action Group Committee held 29 April 2020 be received and noted.</p>	20955	File Note	Completed	
May	05/25/20	Ordinary	42 cd	13.2.7	<p>Minutes – Public Art Advisory Committee – 6 May 2020 (Agenda Item 10.4)</p> <p>Moved – Councillor Cocking Seconded – Councillor Melky</p>	<p>That the minutes from the Public Art Advisory Committee held 6 May 2020 be received and noted.</p>	20956	File Note	Completed	

Highlighting changes made in the last Hour

Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
May	05/25/20	Ordinary	43 cd	13.2.8	PAAC Membership (Agenda Item 10.4.1)  Moved – Councillor Cocking Seconded – Councillor de Brenni  Councillor Melky is unable to attend this Committee due to another ongoing commitment at the same time as PAAC, so has offered his resignation. The process as advised by the Manager Governance is.  1.At the next PAAC meeting pass a recommendation to Council to appoint a new Elected Member to the Committee following the Committee resignation of Councillor Melky. 2.CEO emails Elected Members advising of the resignation and calling for nominees. 3.At the next Ordinary meeting, CEO provides name/s of nominees and Council vote as per general Council Committee Elections.  Regarding general member recruitment, the review of charters has now been prioritised, so an update should be received soon.	That the Public Art Advisory Committee recommends to appoint a new Elected Member to the Committee following Councillor Melky's resignation.	20957	Sabine Taylor		
May	05/25/20	Ordinary		13.2.8	PAAC Membership (Agenda Item 10.4.1)  Moved – Councillor de Brenni Seconded – Councillor Satour	Councillor Auricht duly elected as the Elected Member representative of the Public Art Advisory Committee following the resignation of Councillor Melky.	20958	File Note	Completed	
May	05/25/20	Ordinary	4682 ts	13.3.1	Minutes of Open Technical Services meeting held 16 March 2020 (Agenda Item 4.1)  Moved – Councillor Melky Seconded – Councillor de Brenni	That the minutes of the open section of the Technical Services Committee meeting held on 14 April 2020 be taken as read and confirmed as a true and correct record of the proceedings of that meeting	20959	Scott Allen	Completed	
May	05/25/20	Ordinary	4683 ts	13.3.2	Technical Services Directorate Update (Agenda Item 9.1) Report No. 86/20ts (DTS)  This report provides an update of current Technical Services projects, programs and events.  Moved – Councillor Melky Seconded – Councillor de Brenni	That the May 2020 Technical Services Directorate Update be received and noted.	20960	Scott Allen	Completed	
May	05/25/20	Ordinary	4684 ts	13.3.3	Cemeteries Advisory Committee - Nominations (Agenda Item 9.2) Report No. 87/20 ts (DTS)  This report is to provide Council with information on nominations that Officers have received for the Cemeteries Advisory Committee under the new Terms of Reference, and provide Council the opportunity to endorse these nominations as per Section 54 (2) of the Local Government Act.  Moved – Councillor Melky Seconded – Councillor de Brenni	That Council endorse the following nominations for the Cemeteries Advisory Committee to apply from the next Committee meeting through until (and including any meeting in) August 2021: Australian Funeral Directors Association - Mark Mossop Expires 31 August 2021	20961	Scott Allen	Completed	
May	05/25/20	Ordinary	4685 ts	13.3.4	Sports Facilities Advisory Committee - Nominations (Agenda Item 9.3) Report No. 88/20 ts (DTS)  This report is to provide Council with information on nominations that Officers have received for the Sports Facilities Advisory Committee under the new Terms of Reference, and requests endorsement these nominations as per Section 54 (2) of the Local Government Act.  Moved – Councillor Melky Seconded – Councillor de Brenni	That Council endorse the following nominations for the Sports Facilities Advisory Committee to apply from the next Committee meeting through until the date of expiry (2 years - unless extended to meet the Summer / Winter Sport terms): Alice Springs Baseball Association - Lachlan Modrzynski Summer Sport - 2-year term (extended), expires 30/09/2022 Alice Springs Hockey Association - Anne Davey-Smith Summer Sport - 2-year term (extended), expires 30/09/2022	20962	Scott Allen	Completed	
May	05/25/20	Ordinary	4686 ts	13.3.5	Alice Springs Town Council - Concrete Crew (Agenda Item 9.4) Report No. 89/20 ts (DTS)  This report is to provide Council with information regarding the viability of the Concrete Crew.  Moved – Councillor Melky Seconded – Councillor de Brenni	That Council continue to employ the full contingent of the Concrete Crew (7 employees).	20963	Scott Allen	Completed	
May	05/25/20	Ordinary	4687 ts	13.3.6	Charles Darwin University (CDU) - Oval Agreement (Agenda Item 9.5) Report No. 90/20 ts (DTS)  This report provides Council with a draft copy of the updated proposed 5-year Oval Agreement between Alice Springs Town Council (ASTC) and Charles Darwin University (CDU).  Moved – Councillor Melky Seconded – Councillor de Brenni	That Council endorse the CDU Oval Management Agreement for Paul Fitzsimons Oval.	20964	Scott Allen	In Progress	Draft agreement has been forwarded to CDU
May	05/25/20	Ordinary	4688 ts	13.3.7	Handover of Infrastructure Assets Package Deal 2 (Agenda Item 9.6) Report No. 91/20 ts (DTS)  This report is to provide Council with an update on the negotiations with NTG Officers regarding the handover of Kilgariff Estate, Ilpeye Ilpeye Town Camp and the Boardwalk.  Moved – Councillor Melky Seconded – Councillor de Brenni	That Council endorses the changes to the Handover of Infrastructure Assets Package Deal	20965	Scott Allen	Completed	
May	05/25/20	Ordinary	4689 ts	13.3.8	Minutes - Special Meeting - Sports Facilities Advisory Committee - 23 April 2020 (Agenda Item 10.1)  Moved – Councillor Melky Seconded – Councillor de Brenni	That the minutes from the Special Meeting of the Sports Facilities Advisory Committee meeting held 23 April 2020 be received and noted.	20966	Scott Allen	Completed	

Highlighting changes made in the last Hour



	Month	Date	Open	Committee Meeting Resolution No.	Agenda Item Number	Agenda Item Description	Resolution	Ordinary Meeting Resolution No.	Assigned to	Status	Comments
270	May	05/25/20	Ordinary		13.3.9	Projects to be funded through the Council Reserves (Agenda Item 10.1.1)  Moved – Councillor Banks Seconded – Councillor Cocking	Councillor Melky to Chair the Technical Services portion of the meeting in the absence of the Mayor and Deputy Mayor.	20967	Scott Allen	Completed	
271	May	05/25/20	Ordinary			Moved – Councillor de Brenni Seconded – Councillor Cocking	That Standing Orders be removed	20968	File Note	Completed	
272	May	05/25/20	Ordinary			Moved – Councillor de Brenni Seconded – Councillor Auricht	That Standing Orders be resumed	20969	File Note	Completed	
273	May	05/25/20	Ordinary	4690 ts	13.3.9	Projects to be funded through the Council Reserves (Agenda Item 10.1.1)  Moved – Councillor Auricht Seconded – Councillor de Brenni	That Council considers the Sports Facilities Advisory Committee's top five priorities of in their future budget discussions in response to COVID recovery: Full replacement of the Outdoor Netball Courts 3. Installation of lights at Jim McConville Oval 4. Replacement of Netball Changerooms and Clubroom Facilities 5. Upgrade of lights at the Lyle Kempster Baseball Diamond  That Council considers the following alternate priorities from the Sports Facilities Advisory Committee:  6.Replacement of Hockey Changerooms and Facilities 7.Upgrade of lights at Traeger Park Oval	20970	Scott Allen	Completed	
274	May	05/25/20	Ordinary	4692 ts	13.3.10	Road Reseal Program Tender (Agenda Item 20.1) Report No. 101 / 20ts (DTS) Item transferred from Confidential Agenda Item 26.3.2 This report is regarding the tender submissions for the 2020-2021 Road Reseal Program.  Moved – Councillor Melky Seconded – Councillor Price	1.That the Road Reseal Program Tender contract 2020-03ST be awarded to Downer EDI for the sum of \$513,175.96 incl GST 2.That the Road Reseal Tender contracts be signed under Council seal.	20992	Scott Allen	Completed	
275	May	05/25/20	Ordinary		14.1.1	CEO Report Report No. 104/20cnd  Moved – Councillor Cocking Seconded – Councillor Price	That the CEO report be received and noted.	20971	File Note	Completed	
276	May	05/25/20	Ordinary			Councillor Banks proposed a 10-minute recess to allow for Councillor Melky to return to the meeting.  Moved – Councillor Banks Seconded – Councillor de Brenni	That there be a 10-minute recess with the meeting resuming at 8.15pm	20972	File Note	Completed	
277	May	05/25/20	Ordinary			Councillor Councillor Auricht proposed that this debate be adjourned until the specific discussion on 26 May 2020.  Moved – Councillor Auricht Seconded – Councillor Price	The debate be adjourned.	20973	File Note	Completed	
278	May	05/25/20	Ordinary		14.2	DIRECTOR CORPORATE SERVICES  Moved – Councillor Cocking Seconded – Councillor Melky	That Standing Order be removed	20974	File Note	Completed	
279	May	05/25/20	Ordinary			Moved – Councillor Cocking Seconded – Councillor de Brenni	That Standing Orders be resumed	20975	File Note	Completed	
280	May	05/25/20	Ordinary		14.2.1	Conflicts Management Policy Report Report No. 107/20 cnd  Moved – Councillor Cocking Seconded – Councillor Price	1. Approve the Conflicts Management Policy. 2.Direct the CEO to provide a copy of the Conflicts Management Policy to the NT Government in response to their request for advice on how Council will manage its conflicts of interest.	20976	Sabine Taylor		
281	May	05/25/20	Ordinary			Sports Facility Advisory Committee Nominations Report No. 106/20 cnd  This report is to provide Council with information on additional nominations that Officers have received for the Sports Facilities Advisory Committee under the new Terms of Reference, and provide Council the opportunity to endorse these nominations as per Section 54 (2) of the Local Government Act.  Moved – Councillor Price Seconded – Councillor Auricht	That Council endorse the following nominations for the Sports Facilities Advisory Committee to apply from the next Committee meeting through until the date of expiry: Alice Springs Cricket Association - Michael Trull Summer Sport - expires 30/09/2022 Alice Springs Tennis Association - Joel Crawford All year - expires 31/03/2022	20977	Scott Allen	Completed	
282	May	05/25/20	Ordinary		14.4.2	UNCONFIRMED Minutes – Parks Advisory Committee 28 April 2020  Moved – Councillor Cocking Seconded – Councillor Auricht	That the minutes of the Parks Advisory Committee meeting held on Tuesday 28 April 2020 be confirmed as a true and correct record of the meeting proceedings.	20978	Scott Allen	Completed	
283	May	05/25/20	Ordinary		14.4.3	UNCONFIRMED Minutes – Development Committee 5 May 2020  Moved – Councillor de Brenni Seconded – Councillor Cocking	That the minutes of the Development Committee meeting held on Tuesday 5 May 2020 be confirmed as a true and correct record of the meeting proceedings.	20979	Scott Allen	Completed	
284	May	05/25/20	Ordinary		14.4.4	UNCONFIRMED Minutes – Sport Facilities Advisory Committee 7 May 2020  Moved – Deputy Mayor Paterson Seconded – Councillor Price	That the minutes of the Sport Facilities Advisory Committee meeting held on Thursday 7 May 2020 be confirmed as a true and correct record of the meeting proceedings.	20980	Scott Allen	Completed	
285	May	05/25/20	Ordinary		14.4.5	Installation of Solar at Sporting Facilities Tender CONFIDENTIAL Report No. 79/20 cnd Item transferred from Confidential Agenda Item 27.4.1 April Ordinary Meeting  Moved – Councillor Price Seconded – Councillor Auricht	1.Council endorse the Technical Service Department recommendation for TDC Electrical to be awarded the construction of the four (4) 30 kw solar systems 2.That Council contribute the balance of \$10,978.00 (ex GST) from the Climate Action Plan budget (763) 3.The tender contract documents be signed under Council seal	20940	Scott Allen	Completed	
286	May	05/25/20	Ordinary			SFAC Participation Levy  Moved – Deputy Mayor Paterson Seconded – Councillor de Brenni	Alice Springs Town Council waive SFAC Participation Levy until 30 June, 2021. With the waiving of these fees, there will be no dollar for dollar contribution from the ratepayers put into the SFAC fund for this coming financial year. SFAC fees are charged on a financial year basis from 1 July 2021 onwards.	20981	Scott Allen	Completed	A follow up report will be required to clarify Council's position post 30.06.2021

Highlighting changes made in the last Hour

[illegible]

Highlighting changes made in the last Hour

# Alice Springs Town Council – Assessment Record

## Certification

This is to certify that assessments numbered 6 to 11757 declared pursuant to section 155 of the *Local Government Act 2008* are recorded in the assessment record of Council.

To the best of my knowledge, information and belief, the assessment record is a comprehensive record of all rateable land in the Municipality of Alice Springs.



Robert Jennings, CEO

24 06 2020

Date

## REPORT

Agenda Item 14.2.1

Report No.145/20 cs

**TO: ORDINARY COUNCIL – 29 JUNE 2020**

**SUBJECT: RATES DECLARATION 2020/2021**

**AUTHOR: DIRECTOR CORPORATE SERVICES – SABINE TAYLOR**

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### **EXECUTIVE SUMMARY**

This report provides the rates and charges for the financial year 2020/21 for declaration by Council and provides the CEO certification on the assessment record of all rateable land within the Alice Springs municipality. This certification is provided for receipt and noting in accordance with Section 24(1) of the *Local Government (Accounting) Regulations*.

### **RECOMMENDATION**

That it be a recommendation to Council:

1. **To note the Chief Executive Officer's Certificate of Assessment in accordance with section 24(1) of the *Local Government (Accounting) Regulations 2008*.**
2. **The Alice Springs Town Council declaration of rates and charges for the financial year ending 30 June 2021 be approved as per section 155(1) of the *Local Government Act 2008*.**

### **REPORT**

#### **1. BACKGROUND**

In accordance with Section 24(1) of the *Local Government (Accounting) Regulations*, before the adoption of the budget for the financial year, the CEO must certify to Council that, to the best of the CEO's knowledge, information and belief, the assessment record is a comprehensive record of all rateable land within the area.

Under Section 155 of the *Local Government Act* the Council must, by 31 July in each year, declare rates on allotments throughout the area to raise the amount that council intends to raise for general purposes for the financial year. The Council may also declare special rates under section 156 and/or charges on land under section 157 of the *Local Government Act*.

#### **2. DISCUSSION**

Council must declare its rates and charges on or before 31 July each year.

On 16 April 2020 at the first budget meeting, Elected Members asked Officers to develop the FY21 budget with the aim of achieving a freeze on percentage increase on all rates for 202/21.

The information in the declaration of rates has informed the development of the 2020/21 Municipal Plan and Annual Budget also presented at this meeting for adoption.

Council has been able to budget for essential and key services to continue throughout the Alice Springs Community.

### 3. **POLICY IMPACTS**

Accepting the recommendations of this report will ensure compliance to *the Local Government Act 2008* and *Local Government (Accounting) Regulations 2008* delivering against Council's strategic objective:

**Dynamic Council:** A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

### 4. **FINANCIAL IMPACTS**

Rates and charges account for the majority of revenue raised to be able to deliver essential services to the Alice Springs Community.

### 5. **SOCIAL IMPACTS**

Nil

### 6. **ENVIRONMENTAL IMPACTS**

Nil

### 7. **PUBLIC RELATIONS**

In line with Section 158 of the *Local Government Act*, Council must publish notice of the rates, within 21 days after declaring rates, on its website and in a newspaper circulating generally in the Council's area.

### 8. **ATTACHMENTS**

Attachment A: Certification of Assessment Record

Attachment B: Declaration of Rates & Charges for the financial year ended 30 June 2021.



**Sabine Taylor**  
**DIRECTOR CORPORATE SERVICES**

**Alice Springs Town Council –  
Declaration of rates and charges  
for financial year ending 30 June 2021**

**1. Basis of assessed value**

Council pursuant to section 149(1) of the *Local Government Act* (the Act), adopts, as the basis of determining the assessed value of all allotments in the municipality, the unimproved capital value as it appears on the valuation roll prepared by the Valuer-General under the Valuation of Land Act.

**2. General rate-declaration**

Council pursuant to section 155 of the Act, hereby declares that in respect of the financial year ending 30 June 2021 the amount which Council intends to raise by rates for general purposes is \$22,876,950.

**3. Basis of rate calculation**

Pursuant to section 148 of the Act, Council calculates rates using a differential valuation-based charging structure which is subject to a minimum charge.

Rates are calculated as the higher of:

- (a) The amount calculated by applying the applicable multiplier, as specified in the Differential Rates Schedule below, to the assessed value of each allotment of rateable land; or
- (b) The minimum amount shown in the Differential Rates Schedule multiplied by the number of separate parts or units that are adapted for separate occupation or use pursuant to section 148(4) of the Act on each allotment of rateable land; or
- (c) The minimum amount shown in the Differential Rates Schedule multiplied by 1.

Council deems all units in Unit Plan No. 94/87 situated on Town of Alice Springs Lot 7449 allotments differently classed within Zone LI (Light Industry) for the purpose of section 148(3)(b) of the Act as small allotments. Council considers that an inequity would result if the minimum amount and multiplier declared in respect of land within Zone LI were applied to these allotments, and accordingly, Council declares a lesser minimum amount and multiplier to be payable in respect of each of these allotments, as specified in the Differential Rates Schedule below.

Council deems Town of Alice Springs Lots 7733, 7734, 7735 & 9308 to be allotments differently classed within Zone CB (Central Business) for the purpose of section 148(3)(b) of the Act as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case). Council considers that an inequity would result if the multiplier declared in respect of land within Zone CB were applied to these allotments, and accordingly, Council declares a lesser multiplier to be payable in respect of each of these allotments.

**4. Waste collection & management charges**

Pursuant to section 157 of the Act Council declares the following charges to assist in meeting the costs associated with waste collection and management services for every allotment within the Council area. Council intends to raise \$3,921,426 through these charges.

- (a) Where a waste collection service is provided using a Council supplied receptacle:
  - a. For the first Council supplied receptacle \$364.95 per annum (this fee includes the waste management charge).
  - b. For each additional Council supplied receptacle \$306.80 per annum.
- (b) Where no waste collection service is provided to the allotment, an annual waste management charge of \$67.70 per annum will apply. The waste management charge is multiplied by the number of separate parts or units that are adapted for separate occupation or use.
- (c) Where a waste collection service is available to the allotment but the property meets an exemption, criterion outlined in Council's Garbage Collection & Charges Policy No. 509, an annual waste management charge of \$67.70 per annum will apply. The waste management

charge is multiplied by the number of separate parts or units that are adapted for separate occupation or use.

## **5. Payment of rates & charges**

Pursuant to section 161 of the Act, Council determines that rates and charges for the year 1 July 2020 to 30 June 2021 inclusive, shall be due and payable by four approximately equal instalments on the following dates, namely:

- **1st Instalment Friday, 4 September 2020**
- **2nd Instalment Friday, 6 November 2020**
- **3rd Instalment Friday, 5 February 2021**
- **4th Instalment Friday, 9 April 2021**

Payment of all or any remaining instalments may be made on or before the due date of the next instalment.

In accordance with Section 160 of the Local Government Act, those eligible ratepayers who pay their rates and charges for the 2020/2021 financial year (and any arrears) in full by the first instalment date of 2020/2021, are eligible to participate in the 'Early Bird Draw' whereby the Alice Springs Town Council will offer a benefit in the form of a randomly-drawn monetary prize to ten eligible ratepayers. Such prize for each winning ratepayer will be an amount equal to the amount of rates for the 2020/2021 financial year (not including waste collection and management charges) that the ratepayer paid in full, capped at \$3,000.

## **6. Penalty for late payment**

- (a) Pursuant to section 162 of the Act, Council determines that the relevant interest rate which accrues on overdue rates will be 9% per annum.
- (b) Pursuant to section 161(3) of the Act, Council relieves all ratepayers from the consequences of default in payment by instalment, to the extent of those instalments where the due date has not yet arrived. So that where instalments of rates and charges are not paid on or before the date on which the instalment is due and payable:
  - a. The date on which any future instalment is due and payable is not affected; and,
  - b. The penalty for late payment, under item 6(a) above, shall be calculated only on the amount of the outstanding instalment on a daily basis from the date on which the missed instalment became due and payable, until the date payment is made in full.

## **7. Recovery of outstanding rates & charges**

Recovery action may be instituted in respect of all rates and charges outstanding after the due date and any costs of such recovery action be added to the outstanding amount. If rates are in arrears by at least six (6) months, Council may apply to the appropriate registration authority for registration of the charge over the land to which the charge relates.

Under Section 173 of the Act, if rates have been in arrears for at least three (3) years, and an overriding statutory charge securing liability for the rates has been registered for at least the last six (6) months, Council may sell the land.

<b>Multiplier</b>	<b>Zone according to the NT Planning Scheme</b>	<b>Minimum Amount</b>
<b>0.00251321</b>	R (Rural), RL (Rural Living), RR (Rural Residential), SA2 (Specific Use, NT Portion Lots 4097 to 4101), SA9 (Specific Use, NT Portion Lot 6811)	<b>\$1,345.50</b>
<b>0.03565489</b>	CB (Central Business) other than the allotments identified below which are differently classed as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case).	<b>\$1,405.74</b>
<b>0.02617447</b>	C (Commercial)	
<b>0.00918966</b>	SC (Service Commercial)	
<b>0.01686309</b>	TC (Tourist Commercial)	
<b>0.00958969</b>	LI (Light Industry) other than the allotments identified below which are differently classed as small allotments.	
<b>0.00958969</b>	GI (General Industry)	<b>\$1,332.77</b>
<b>0.00803350</b>	SD (Single Dwelling Residential), MD (Multiple Dwelling Residential), CL (Community Living), PS (Public Open Space), OR (Organised Recreation), CP (Community Purposes), CN (Conservation), FD (Future Development), U (Utilities), RW (Railways), SA5 (Specific Use, Town of Alice Springs Lot 8132), SA8 (Specific Use, Town of Alice Springs Part of Lot 7593)	
<b>0.00683110</b>	MR (Medium Density Residential)	
<b>0.00813563</b>	HR (High Density Residential)	<b>\$1,332.77</b>
<b>0.01141635</b>	The allotments included in SU (Specific Use) and referred to as SA1, SA3, SA4 and SA6 in Schedule 1 of the Northern Territory Planning Scheme	<b>\$1,405.74</b>
<b>0.02617447</b>	Town of Alice Springs Lots 7733, 7734, 7735 & 9308 being the abovementioned allotments differently classed within Zone CB (Central Business) for the purpose of section 148(3)(b) of <i>the Act</i> as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case).	<b>\$1,405.74</b>
<b>0.01773222</b>	All units in Unit Plan No. 94/87 situated on Town of Alice Springs Lot 7449 being the abovementioned allotments differently classed within Zone LI (Light Industry) for the purpose of section 148(3)(b) of <i>the Act</i> as small allotments.	<b>\$325.82</b>
<b>0.00347500</b>	Conditional rateable land including mining tenements	<b>\$890.96</b>
<b>0.00676384</b>	All other rateable land within the Municipality not otherwise described above	<b>\$1,332.77</b>



## REPORT

Agenda Item 14.2.2

Report No. 146/20cs

**TO: ORDINARY MEETING – MONDAY 29 JUNE 2020**

**SUBJECT: ADOPTION OF THE MUNICIPAL PLAN AND ANNUAL BUDGET 2020/21**

**AUTHOR: DIRECTOR CORPORATE SERVICES – SABINE TAYLOR**

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### **EXECUTIVE SUMMARY**

This report provides the final Alice Springs Town Council Municipal Plan which includes the Annual Budget for financial year 2020/21 for Council adoption and requests Extra Meeting Allowance rate approval.

### **RECOMMENDATION**

That it be a recommendation to Council:

1. Council adopt the Alice Springs Town Council Municipal Plan 2020/21 as per section 24(1) of the *Local Government Act 2008*.
2. Council adopt the Annual Budget 2020/21 as per section 128(1) of the *Local Government Act 2008*.
3. Council resolved to approve the Elected Member allowances in accordance with section 71(2) of the *Local Government Act 2008*.

### **REPORT**

#### **1. BACKGROUND**

At a Special meeting of Council on Monday 1 June 2020, Council endorsed the draft Municipal and Annual Budget 2020/21 for the purpose of public consultation. See attachment A.

The Draft Municipal and Annual Budget 2020/21 was then released for public consultation for a period of 21 days as required under Section 24(2)(c) of the *Local Government Act*, from 2 – 22 June 2020.

## 2. **DISCUSSION**

No submissions were received from the public however the Department of Local Government did provide an informal response outing one minor change and suggestions. See attachment B.

A table summarising the amendments made to the Draft Municipal Plan and Annual Budget 2020/21 is provided at Attachment B.

New initiatives and projects provided in the Municipal Plan 2020/21:

- “Living in Alice Springs” residents guide
- Multicultural Action Plan
- Online Mobility Map to support local community members living with a disability
- Youth Hub with various youth programs
- Library Community Outreach Program
- Infrastructure upgrades and development including:
  - Albrecht Oval lighting towers
  - Dixon Road stormwater drain
  - Ilparpa Road footpath network
  - ASALC stormwater drain
  - Todd Mall pavement works
  - Municipal drainage network
  - Library refurbishment and renovation
  - Schwarz Cres and Stuart Hwy intersection in partnership with NTG
  - Alice Springs Skate Park
  - Pet Park at Rotaract Park
  - Spencer, Tucker and Oleander parks upgrades
  - ASALC changing rooms, front counter, offices, outdoor amenities, kiosk and entrance
- Expansion of the Food Organics, Garden Organics program
- Carbon Emissions Community Profile of Alice Springs
- Sustainability Design Policy
- 10-year Regional Waste Management Facility Plan
- Landfill Environment Management Plan for the Regional Waste Management Facility
- \$5m COVID-19 relief package

## 3. **POLICY IMPACTS**

There are no policy implications.

#### 4. **LEGISLATIVE, RISK AND LEGAL IMPLICATIONS**

The Municipal Plan and Annual budget have been developed in accordance with the requirements of the *Local Government Act*.

Section 24(1) of the *Local Government Act* requires Council to adopt the Municipal Plan between 1 April and 31 July each year.

Section 128(1) of the *Local Government Act* requires Council to adopt its annual budget on or before 31 July in the relevant financial year.

Section 23(a)(ii) states the municipal plan must contain the council's budget.

It is good governance to adopt the Municipal Plan including the Annual budget prior to the commencement of the relevant financial year – by 30 June.

Section 71(2) states that the allowance for a member of a council is to be at a rate fixed by the council (subject to any guidelines that the Minister may make) for the relevant financial year.

The maximum allowances for the 2020/2021 financial year are provided at Attachment C.

#### 5. **FINANCIAL IMPACTS**

The 2020/21 Annual Budget is contained within the Municipal Plan for approval.

Key budget points:

- Freeze on rates
- 2% increase on Fees and Charges
- \$800K Aquatic Centre new kiosk
- \$471K Youth Hub and related support programs
- \$230K Library upgrades
- \$205K Climate Action Plan
- \$204K Healthy Communities program
- No Sports Participation Levies or Sports Facility Fund contribution
- COVID-19 Pandemic

#### 6. **SOCIAL IMPACTS**

Programs and initiatives included in the Municipal Plan and Annual Budget 2020/21 are developed in accordance with Council's strategic objective to deliver activities that support a dynamic and prosperous community where everyone is included underpinned by safe, reliable infrastructure and social investment.

## 7. **ENVIRONMENTAL IMPACTS**

Adoption of the Municipal Plan and Annual Budget 2020/21 approves progression of environmental sustainability activities outlined in the included service delivery plan leading to improved environmental outcomes.

## 8. **PUBLIC RELATIONS**

- Following a 21-day consultation period, no public submissions were received and the Municipal Plan and Annual Budget 2020/21 was finalised and adopted by Council on 29 June 2020.
- The Municipal Plan and Annual Budget 2020/21 is available on Council's website.

## 9. **ATTACHMENTS**

Attachment A: Alice Springs Municipal Plan and Annual Budget 2020/21 – final

Attachment B: Table of Public submissions and subsequent changes made to the Municipal Plan.

Attachment C: Table of Maximum Council Member Allowances for 2020/21



Sabine Taylor  
**DIRECTOR CORPORATE SERVICES**

# Alice Springs Town Council

## Municipal Plan 2020 / 2021





Image: ©ASTC 2019, Anmatjere band MB Reggae headlining at Council's Christmas Carnival

Alice Springs Town Council respectfully acknowledges  
the past and present Central Arrernte traditional owners  
and custodians of Alice Springs





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## Municipal Plan Adoption

Alice Springs Town Council's Municipal Plan 2020/21 was adopted at the Ordinary Council Meeting held 29 June 2020.

Alice Springs Town Council's Municipal Plan 2020/2021 is available:

- Online – [www.alicesprings.nt.gov.au](http://www.alicesprings.nt.gov.au)
- Email – [astc@astc.nt.gov.au](mailto:astc@astc.nt.gov.au)
- In person – Civic Centre  
(93 Todd Street, Alice Springs)  
printed copy available upon request.



# Our Municipal Plan

## Introduction

Council is pleased to present the Municipal Plan and Budget for 2020/21.

This Municipal Plan reflects Council's Strategic Plan 2018-2021, in particular, the four focus areas listed below:

1. Dynamic community – to create a dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment.
2. Great place to live – to provide a great place to live that attracts and retains residents because of the unmatched leisure and healthy living opportunities and embrace of our unique landscape and culture.
3. Leader in sustainability – to be a leader in sustainability and best practice, living well in our desert context and minimising our impact.
4. Dynamic Council – a well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

## Complying with the NT Local Government Act (2008)

The Local Government Act (Part 3.2, Section 23) provides the minimum requirements regarding the content of the Municipal Plan and timeframes for certain requirements to occur.

A Council's Municipal plan must be accessible on its website, available for inspection at the Council's public office and available to purchase at a fixed rate set by Council.

## Contents of a Municipal Plan:

A municipal, regional or shire plan:

- a). must contain:
  - i). a service delivery plan for the period to which the municipal, regional or shire plan relates; and
  - ii). the council's budget; and
- b). must contain, or incorporate by reference:
  - i). any long-term, community or strategic plan adopted by the council or a local authority or local board and relevant to the period to which the municipal, regional or shire plan relates; and
  - ii). the council's long-term financial plan; and
- c). must contain, or incorporate by reference, the council's most recent assessment of:
  - i). the adequacy of constitutional arrangements presently in force for the council under this Act and, in particular, whether they provide the most effective possible representation for the area; and
  - ii). the opportunities and challenges for local government service delivery in the council's area; and
  - iii). possible changes to the administrative and regulatory framework for delivering local government services in the council's area over the period to which the plan relates; and
  - iv). whether possibilities exist for improving local government service delivery by cooperation with other councils, or with government agencies or other organisations; and
- d). must define indicators for judging the standard of its performance..



## Public Consultation and Submission Review

Local governments in the Northern Territory are required to undertake planning and reporting activities in accordance with the Local Government Act and Local Government (Administration) Regulations. It is a requirement of the Local Government Act that the Municipal Plan be adopted by Council before 31 July each year.

Alice Springs Town Council's draft Municipal Plan 2020-21 was released by Council and made available for public consultation on 2 June, with the last day for submission being 22 June 2020. Submissions were reviewed and changes incorporated into the final plan, which was adopted by Council at the 29 June 2020 Ordinary Meeting and included the annual budget and rates declaration.

### Review of Constitutional Arrangements

Section 23 (c)(i) of the Local Government Act requires the Municipal Plan to include an assessment of the adequacy of constitutional arrangements presently in force and whether they provide effective representation for the municipality.

Regulation 63 of the Local Government (Electoral) Regulations requires council to conduct an assessment of the effectiveness of constitutional arrangements for electoral representation of the council's area at least 12 months prior to a general election. The regulation also provides a list of matters to be considered in the review .

At the 27 April 2020 Ordinary meeting, Council approved the 'Review of constitutional arrangements for council representation' report which recommended no changes to the electoral representation for the municipality of Alice Springs.

## Vision

A vibrant and thriving community that embraces our culture, diversity and environment.

## Mission

Through leadership and innovation, we provide local government services and we enable and advocate for our community.

## Values

Alice Springs Town Council will be recognised and appreciated by residents and visitors as valuing:

- Integrity
- Service
- Responsiveness
- Involvement
- Responsibility
- Equity
- Governance



Image: ©ASTC 2018, Flynn Drive Oval

# From the Mayor

## I am pleased to present Alice Springs Town Council's Municipal Plan and Budget for 2020/21.

In such extraordinary and unprecedented times, Council has steadfastly continued to deliver essential services to our community, adapting events and programs in adherence to the 'new normal', while keeping a careful eye on the future economic stability of the municipality.

Some of Council's planned, key 2020/21 projects have been cancelled, postponed or reimagined, in light of social restrictions and financial constraints resulting from the global coronavirus pandemic. It is a credit to Council Officers to have responded to the crisis with great flexibility and innovation, to have arrived at a plan that has kept the organisation on-track to achieve many of its original goals.

Significantly, Council identified a \$5M COVID-19 Reserve to implement relief measures in support of our community, which includes: extensions on rates due dates and reduced penalties for late payments; up to \$1M allocated for ratepayer hardship; \$2.2M for CBD revitalisation; and, \$1M for operational requirements relating to the safe and effective function of the organisation throughout the pandemic. There is also a freeze on percentage increases on all rates for 2020/21

We gratefully acknowledge the NT Government's additional financial contributions to Council's CBD revitalisation project and hardship support measures for commercial ratepayers.

Looking ahead, two new community plans in development for 2020/21 are Council's Master Plan, and the Public Art Master Plan



& Action Plan. Both plans identify actions for Council to take in enhancing the inclusivity, diversity, vitality and artistic appeal of our town, and benefiting from the wealth of multiple cultures and creative resources already residing in Central Australia.

Another highlight for the coming year is the refurbishment of three public parks – Ashwin, Madigan and Tucker – to economise on water usage and enhance usability with new plantings, fixtures, shades structures and play equipment. Council is also keen to pursue a much-needed Dog Exercise Park for our canine-loving Alice Springs residents and is investigating which of our public spaces will be most suitably adapted.

Despite COVID-19 thwarting several Council programs, our Climate Action Plan (CAP) has progressed nearly half-way in achieving its end-2021 targets.

### Achievements of the CAP:

- Purchase of the first electric vehicle
- Development of a resource guide for residential solar
- A Food Organics, Garden Organics (FOGO) waste recycling initiative was trialled within the organisation, and a larger



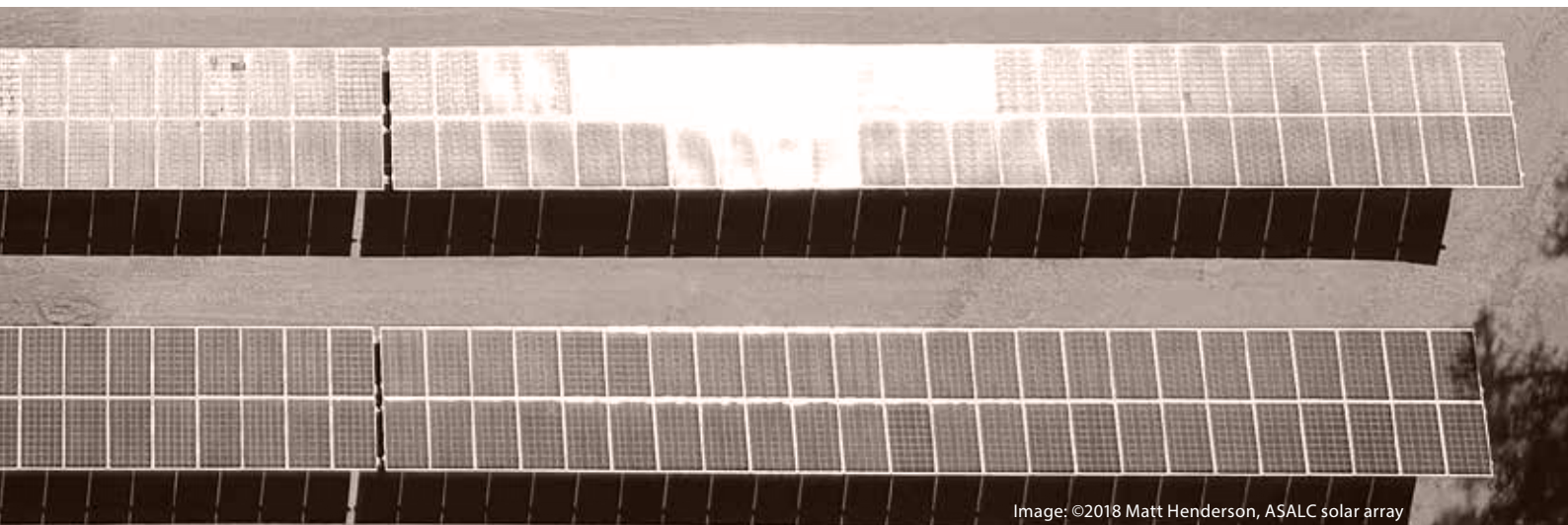


Image: ©2018 Matt Henderson, ASALC solar array

trial is now being extended to 200 Alice Springs households

- Reducing the number of pallets going to landfill
- Introduced a program to eliminate Single Use Plastics at the Todd Mall Markets, plus Council events and facilities
- Successfully conducted an online home-composting workshop for the community
- Introduced the Paintback program (recycling paint tins, rather than sending to landfill)

Council is also committed to seeing the Kwatja Play & Community Park (to be located between Anzac Oval and the Todd River), a central Youth Hub and revitalised Skate Park come to fruition for the enjoyment of everyone in our community.

The NT Government's \$6.2M Sports Facilities and Infrastructure Upgrades to the seventh of seven local sporting venues is close to fulfilment with a temporary delay to works at Rhonda Diano Oval, due to border closures.

Council will continue to develop its sporting infrastructure in a carefully planned and

sustainable way, with the aim to provide a rich sport and recreation focused lifestyle for our residents. The investment in quality sporting facilities ultimately benefits the health and wellbeing of the whole community and strengthens our local economy.

Though there still remains great uncertainty around near-future and long-term implications of the COVID-19 crisis, Council is exploring innovative approaches to delivering these, and many more essential projects, to ensure that Alice Springs remains the vibrant 'unofficial' inland Capital, catering for the needs of all visitors and residents of our magnificent region.

Council has been expertly steered through a period of great transition over the past year, under the stewardship of CEO Robert Jennings who took the helm in September. I wish to thank him, the Elected Members and all Council staff for their welcoming attitude, enthusiasm and flexibility in progressing our organisation towards an exciting and assured future.

**Damien Ryan**  
Mayor

# From the CEO



Alice Springs Town Council is one of the largest local employers with around 200 staff located across its Civic Centre, Public Library, Depot, Regional Waste Management Facility and Alice Springs Aquatic & Leisure Centre.



The municipality covers an area of roughly 330km<sup>2</sup>, with a resident population of 26,500, yet is also the service hub for 260 remote communities spread over an area of 550,000km<sup>2</sup>.

With this broad inter-dependency over the entire Central Australia region, Council is conscientiously responsible for ensuring the continued delivery of essential municipal services to its constituency.

Beyond a foundation of 'rates, roads and rubbish', Council also invests its people and resources in providing amenable public spaces and facilities, programs and events, and community support measures, all year round.

To guide and manage this array of operations and initiatives are a series of master plans, strategic action plans and reports, outlining achievable targets, budgets, activities and schedules.

However, even the best of plans could not have anticipated the devastating economic impact of COVID-19 on our community despite, thankfully, the disease's failure to gain ground within the NT population.

Council was pleased to be in a position to respond with \$5M worth of financial support measures for Alice Springs ratepayers and the community, and is grateful to the Department of Local Government Housing & Community Development, with the Local Government Association of the NT, for their additional financial assistance.

The combination of border closures, financial restrictions and physical-distancing measures has offered our staff an opportunity to revisit many of Council's traditional approaches and to reassess its goals and priorities for a post-COVID municipality.

The organisation has revealed itself to be one that is highly adaptable, resilient and innovative in the way it has risen to the range of challenges.

Council remains committed to its future financial security and sustainability, the reduction of its impact on our unique desert environment, and its investment in key projects to support the recovery and long-term security of our local community.

Key projects that remain on track for 2020/21 are:



- Alice Springs Master Plan
- Youth Hub
- Food Organics, Garden Organics (FOGO) waste recycling, collection and composting program
- Public parks refurbishment program

The vision for Council's workforce embraces our diverse cultural heritage, and considers the unique remote desert environment we live in, which is far removed from the daily negotiations demanded by more urban, coastal settings.

Council's Reflect Reconciliation Plan (RAP) 2019-2021 focusses on consolidating and strengthening connections between non- and Indigenous colleagues, with realistic targets and strategies for further recruitment from the local Indigenous community. This year we will be progressing the Reflect RAP and commencing discussions towards the development of an Innovate RAP.

The organisation's Wellbeing Working Group recently conducted its first People at Work survey, with an impressive 81% response rate from Council employees. The results have informed a clear future program of actionable strategies to be implemented by

the HR team with workplace 'pulse checks' professional development, staff awareness, digital upskilling, and focused leadership training becoming regular items on the workforce agenda.

Council is committed to cementing its relationships and networks with local leaders, stakeholders and community, and will continue advocating on behalf of all Centralians to higher tiers of government.

On that note, I'd personally like to thank the Elected Members for their endorsement, and for supporting significant organisational change. FY21 welcomes new Directors in Corporate Services and Community Development to deliver this positive change for Council.

To conclude, I am grateful to the Alice Springs community, Council and its employees for the warm welcome and encouragement I've received during these first 9 months of my tenure, and am looking forward to continuing the positive collaborative work to deliver promised outcomes over the year ahead.

**Robert Jennings**  
CEO



# Your Council



Mayor Damien Ryan  
Elected Member since  
March 2008

0428 825 392  
dryan@astc.nt.gov.au



Deputy Mayor Matt Paterson  
Elected Member since  
September 2017

0424 652 640  
mpaterson7@yahoo.com.au



Cr Glen Auricht  
Elected Member since  
September 2017

0438 598 892  
grauricht@bigpond.com



Cr Marli Banks  
Elected Member since  
September 2017

0417 681 111  
marlibanks@gmail.com



Cr Jimmy Cocking  
Elected Member since  
September 2017

0423 511 931  
jimmy@abetteralice.com.au



Cr Jamie de Brenni  
Elected Member since  
October 2015

0418 890 157  
jamiedebrenni@gmail.com



Cr Eli Melky  
Elected Member since  
February 2011

0427 012 699  
eli@realestateco.net.au



Cr Jacinta Price  
Elected Member since  
October 2015 (resigned 17/04/19,  
reinstated 22/05/19)

0400 417 794  
jacintanampijinpa@gmail.com



Cr Catherine Satour  
Elected Member since  
September 2017

0423 566 920  
catherine.satour@gmail.com

## Role of the Mayor and Deputy Mayor

### Role of the Mayor

The Mayor is elected directly to the office and, as the principal member of the Alice Springs Town Council, their role is:

- to chair the meetings of Council
- to speak on behalf of Council as Council's principal representative
- to carry out the civic and ceremonial functions required of the position.

As a member of Council, the Mayor also:

- represents the interests of residents and ratepayers of the municipality of Alice Springs
- provides leadership and guidance
- facilitates communication between Council and the members of Council's constituency
- participates in the deliberations of Council and its community activities
- ensures, as far as practicable, that Council acts honestly, efficiently and appropriately in carrying out its statutory responsibilities.

The Mayor and all Councillors are bound by Council's Code of Conduct for Elected Members.

### Role of the Deputy Mayor

The Deputy Mayor is the deputy principal member of Council whose role is to carry out the Mayor's functions when the Mayor:

- delegates the functions to the Deputy Mayor
- is absent from official duties because of illness or another pressing reason
- is on leave.

The Deputy Mayor is appointed each year to the office by their fellow Councillors.

## Elected Members Allowances

As per Guideline 2 of the Local Government Act, Elected Members are entitled to a range of allowances to assist them in carrying out their responsibilities.

1. Base Allowance Covers activities required of a council member in the performance of their role as an elected representative.
2. Electoral Allowance Available to assist council members on electoral matters.
3. Extra Meeting Allowance Under Council policy, an allowance is payable for all eligible extra meetings including internal and community advisory committees and other external committees on which Council holds a representative position.
4. Professional Development Allowance Council may pay for costs relating to attendance at approved professional development courses or conferences including attendance fees, travel, accommodation and meals.

The below amounts indicate the maximum allowances payable under legislation and are accounted for in Council's FY21 budget:

Allowance >	1	2	3	4
Mayor	\$87,635	\$23,065	N/A	\$3,753
Deputy Mayor	\$32,405	\$5,767	N/A	\$3,753
Councillors	\$15,761	\$5,767	\$10,508	\$3,753

Professional Development allowance will only be paid to the Elected Member should they attend appropriate and relevant conferences or training courses as per Council policy.

# Your Council

continued

The Ministerial Guidelines have set the maximum additional meeting allowance at \$10,508. per annum. This allowance will only be paid to Councillors as per Council policy.

The total amount budgeted in 2020/21 for the above allowances are \$406,918.

The office of Mayor also includes a motor vehicle, mobile phone and credit card.

The Mayor and Elected Members may claim reimbursement of child care expenses in relation to expenses paid to:

1. a recognised child care provider, or
2. a person who does not:
  - a). have a familial or like relationship with the Mayor or an Elected Member, or
  - b). reside either permanently or temporarily with the Mayor or an Elected Member, or
  - c). have a relationship with the Mayor or an Elected Member or his/her partner such that it would be inappropriate for Council to reimburse monies paid to the care provider
- 3 Such child care expenses will be reimbursed when child care is necessary in order to allow the Mayor or an Elected Member to attend:
  - a). Council meetings and Council business related to Council meetings
  - b). Council functions
  - c). Meetings arising as a result of the Mayor or an Elected Member being appointed by the Council to an external body.

A claim for reimbursement in relation to child care expenses shall be made in writing stating the nature and details to substantiate the claim and be presented to and certified by the Chief Executive Officer for payment.





# Municipal Plan 2020/21



Image: ©ASTC 2019 Christmas Citizenship Ceremony



# Performance Plans

## Strategic Plan

Alice Springs Town Council's Strategic Plan 2018-2021 outlines Council's direction and priorities to guide focused activity towards achieving the desired objectives.

Council's strategic objectives are to:

- Create a dynamic Community
- Provide a great place to live
- Provide Leadership in Sustainability
- Operate a dynamic Council

Alice Springs Town Council's Strategic Plan 2018-2021 can be located on the website at [www.alicesprings.nt.gov.au](http://www.alicesprings.nt.gov.au)



Image: ©ASTC2019, Harmony Day drumming workshop with King Marong

Objective 1: A dynamic community	
Indicators	FY21 Target
Establish key indicators and yearly improvement targets for inclusion and diversity for Council programs by 2019	Develop a Multicultural Action Plan with targets for inclusion and diversity
Sealed gazetted public roads increased from 92% to 93% by year-end FY19, 94% by end FY20 and 95% by end FY21	N/A: Superseded by Council resolution to only seal a small section of Jane Road, no other roads to be sealed.
Council funding on tourism initiatives achieve at least a 1:4 return on investment	Currently under review. COVID-19 has impacted this performance target.
Increase Alice Springs Town Council website sessions from a baseline of 250,000 by 10% per annum	Increase Alice Springs Town Council Website sessions by 10% of FY20 baseline
Grow the proportion of lifetime animal registrations compared to annual registrations from 4:1 to 5:1	Maintain or improve on already achieved levels of 7:1
Consistently achieve 100% response rate to NeatStreets notifications	Achieve 100% response rates

Objective 2: A great place to live	
Indicators	FY21 Target
<p>Completion of short-term and medium-term Arts and Cultural Plan strategic actions by 2020, including:</p> <ol style="list-style-type: none"> <li>1. Development and implementation of a Public Art Master Plan</li> <li>2. Development and implementation of a Public Art Interpretation Plan</li> <li>3. Strengthen existing strategic relationships across arts and culture, education, health, tourism, community and local enterprise.</li> </ol>	Implementation of the Public Art Master Plan and Action Plan
Placemaking strategies utilised in 20% of Council controlled open-spaces by end FY19, 30% by end FY20 and 40% by end FY21	Achieve 40% by end of FY 21
Work with partners to increase organised sporting participation by 5% per annum from 2019 onwards	2.5% increase following declining past years results Currently under review. COVID-19 has impacted this performance target.
Increase Alice Springs Public Library membership by 25% per annum	Currently under review. COVID-19 has impacted this performance target. Membership limited to residents of Alice Springs only.
Increase STEAM and digital engagement event participants by 25% per annum	1.76% increase in FY19. FY 21 Target under review
Increase participation in healthy communities' activities by 10% per annum	Currently under review. COVID-19 has impacted this performance target.
In support of Royal Life Saving Society of Australia NT's goal to improve water safety as per the NT Water Safety Strategy 2017-2021, our long term goal is that 100% of Primary School aged children living in Alice Springs can swim at Level 3 or above. Our goal is to establish the present proportion of primary school aged Level 3 swimmers by 2018, and then increase that proportion by 5% per annum.	Currently under review. COVID-19 has impacted this performance target.
3 park refurbishments per year	3 Park refurbishments to be completed

# Performance Plans

continued

Image: ©ASTC 2018, Rediscovery Centre



## Objective 3: Leadership in Sustainability

Indicators	FY21 Target
Increase proportion of solar generated electricity at Council facilities or reduce consumption to achieve energy savings from the grid from 20% to 30% by Year-end 2019, 40% by Year-end 2020 and 50% by Year-end 2021	Achieve 50% increase by year-end 2021
Develop and implement an Alice Springs Town Council Climate Action Plan, establishing a sustainable investment framework and progressive yearly actions and targets on: <ul style="list-style-type: none"> <li>• Energy productivity</li> <li>• Energy replacement through sustainable technologies</li> <li>• Waste reduction</li> <li>• Fuel usage</li> <li>• Recycling</li> <li>• Water productivity</li> </ul>	40% of the Climate Action Plan deliverables to be completed by year-end 2021
Use 25% of the crushed glass collected from 48 tonne of wine and spirit bottles under the Cash for Containers scheme annually	Achieve 25% target
Reduce fleet vehicle fuel usage by 2.5% by December 2020	Reduce fleet usage by 2% by year-end 2021
Increase reuse/recycling rates of waste presented at the Regional Waste Facility by 5% per annum	5% increase by yearend 2021





Objective 4: A dynamic Council	
Indicators	FY21 Target
Elected Members participate in all Ordinary Council and Standing Committee meetings and 80% of Advisory and other committee meetings as appointed (to be reported on in the Council's Annual Report)	Elected Members attend: <ul style="list-style-type: none"> <li>• 100% Council meetings</li> <li>• 80% Advisory Committee meetings</li> </ul>
The CEO will undertake benchmarking of the organisational culture, values and behaviour in 2018/19 and will establish strategies and targets as required	Strategic plan to be designed with clear deliverables to achieve outcomes of the benchmarking.
Develop a Reconciliation Action Plan by June 2018 for Council, setting clear progressive measurable targets, strategies and actions including achieving increased employment of Indigenous Australians in Council positions	Deliver Council's Reflect Reconciliation Action Plan and commence development of an Innovate RAP
Staff and resident satisfaction benchmarks established in 2018/19 and improved by 5% per annum	Strategic plan to be designed with clear deliverables that address the results of the satisfaction benchmarks.
Yearly surveys of Advisory Committee members show an increase in satisfaction and motivation rates, reflected in increasing attendance rates	Complete annual Advisory Committee Survey
Meet all financial reporting requirements to the specified compliance level	Currently under review. COVID-19 has impacted this performance target.
Outstanding Rates Ratio equal or better than 0.3 (being the total rates outstanding divided by total rates revenue)	Rates Ratio equal or better than 0.3
Ensure Current Ratio at better than 1:1 (being the total rates outstanding (being a measure of how quickly Council can convert current assets into cash to satisfy Council financial commitments.	Current Ratio at better than 1:1
Ensure Council maintains a strong capacity to service its loans (if any) by having a Debt Equity Ratio of less than 0.1 (being the outstanding debt divided by operating income)	Debt Equity Ratio of less than 0.1



# Service Delivery Plans

continued

## Long-term Financial Plan

An integral part of Council's planning is to ensure long-term financial stability. Alice Springs Town Council maintains a 4-year Long Term Financial Plan which is reviewed as part of the annual planning cycle.

Being financially sustainable means having the ability to:

- consistently deliver services into the future
- maintain essential infrastructure, such as roads and facilities
- provide new infrastructure, balanced against cost increases, to meet the community's needs and expectations.

Council's financial sustainability is measured through ratio indicators. The Long Term Financial Plan highlights how Council is budgeting and planning for a sustainable future.

Ratio	Target	20/21 Budget
Operating Surplus	Up to 10%	Up to 10%
Net Financial Liabilities	Less than 60%	Less than 60%

Operating Surplus and Net Financial Liabilities ratios measure Council's ability to maintain financial capital over the long-term to fund ongoing operations.

The Operating Surplus ratio is a key indicator to determine Council's financial performance and ability to cover its operational costs while generating additional revenue for capital and other programs.



Image: ©ASTC 2018, Ilparpa Road footpath installation

The Net Financial Liabilities ratio indicates whether Council's net financial debt can be serviced by operating revenue.

Alice Springs Town Council's Long-Term Financial Plan can be located on page 32 & 33

## Service Delivery Plan 2020/21

### Opportunities & Challenges for Service Delivery

Council considers opportunities and challenges for service delivery each year as part of its budget planning process. The Detailed Estimate of Income and Expenditure in this Municipal Plan provide information on the services delivered by Council and the budget allocation required to carry them out.

As Council's role in providing services and project outcomes is across a diverse range of functions, and across a diverse community, the opportunities and challenges are accordingly diverse and varied.

Opportunities exist to better utilise technology and achieve greater efficiencies, particularly in the administrative areas as well as reinforcing relationships that Council has with government, business and the community to improve the delivery of all Council services.

Many challenges exist to meet increasing community service expectations in the face of rising costs, environmental, economic and community issues and cost shifting from other spheres of government. The constantly increasing maintenance costs for Council's infrastructure assets and changes in the regulatory framework which increase compliance requirements also impact on service delivery.

There is little opportunity for rates growth, with 74% of land within the Municipality being Crown land and unrateable. With approximately 62% of income coming from rates this fact presents a challenge for Council due to the large impact it has on Council's income.

Climatic conditions continue to be a challenge for Council. Minimal rainfall increases reliance on the ground water system which has been depleted due to lower than average rainfall over the past years and no recharge. Above average rainfall then ensures weed growth on verges, parks and ovals is extreme.

## COVID-19

The COVID-19 pandemic has impacted heavily on the community and Council in 2019/20 and will continue to do so in 2020/21. As the pandemic moved through its early phases of impact, the Council acted quickly to support our community and safeguard our staff and residents.

As we now move into the next phases, Council have resolved and planned the following in 2020/21 to provide for the

future economic, social and well-being of the community and the organisation:

1. The creation of a \$5M COVID-19 support package and other measures totalling \$0.7M, comprising:
  - Up to \$1.0M to provide an appropriate non-commercial COVID-19 hardship package. Details of this package are being planned now and will be based on an ongoing analysis of the needs of our community and other government support measures in order to best support our community.
  - \$2.2M for CBD revitalisation project to support the \$20M package promised by NTG for shade structures, lighting, activation zones, the Kwatja Play and community park.
  - \$1M for operational requirements as required and as determined by the CEO to allow for the safe, effective and legislative function of the organisation during the COVID-19 Pandemic.
  - A freeze on Council rates for 2020/21 which equates to a \$500K to \$600K saving for our community.
  - Reduction in the current penalty interest on late rates from 19% down to 9% on all rate payers effective from the 30th of June 2020.
  - There is also a contingency amount identified, should the demand for the commercial hardship rate support be high.
2. Acceptance of the Department of Local Government, Housing and Community Development commercial hardship rate support.



# Service Delivery Plans

continued



## Towards Integrated Planning

In line with best practice across the nation, Alice Springs Town Council is now moving to an integrated planning approach to governance, planning and implementation. The development of an Alice Springs Master Plan for the organisation as well as support for an integrated Central Australian approach to priorities has already begun.

Collaborative work has been started with around 30 to 40 major groups to this shared vision. We look forward to working with our community and the wider region during 2020/21 to better listen and lead using this framework.



Image: ©ASTC 2019, NAIDOC Week walk at the Civic Centre lawns

## Collaborating for Improved Service Delivery

Alice Springs Town Council supports the development of key partnerships to achieve improved economic and social outcomes that contribute to Council's service delivery.

In partnership with NT Friendship and Support, Council delivers the EqualiTea program that equips people with ability disorders opportunity to upskill and provide essential service delivery within the community. Work readiness, and involvement in Council's works service delivery program including weed management, litter control, park maintenance.

Council has partnered with NT Corrections to provide paid work to low-risk prison crews to undertake essential work tasks, in support of operations at the Regional Waste Management Facility.

Council maintains active membership with the Local Government Association of the Northern Territory (NT), the Regional Organisation of Councils for Central Australia (CentreROC), and actively participates in all reference groups, workshops and networking opportunities.

## Possible Changes to the Regulatory and Administrative Framework

In 2019 the Northern Territory Government enacted a new Local Government Act initially to take effect on 1 July 2020. Due to COVID-19, the new legislation will now take effect on 1 July 2021.

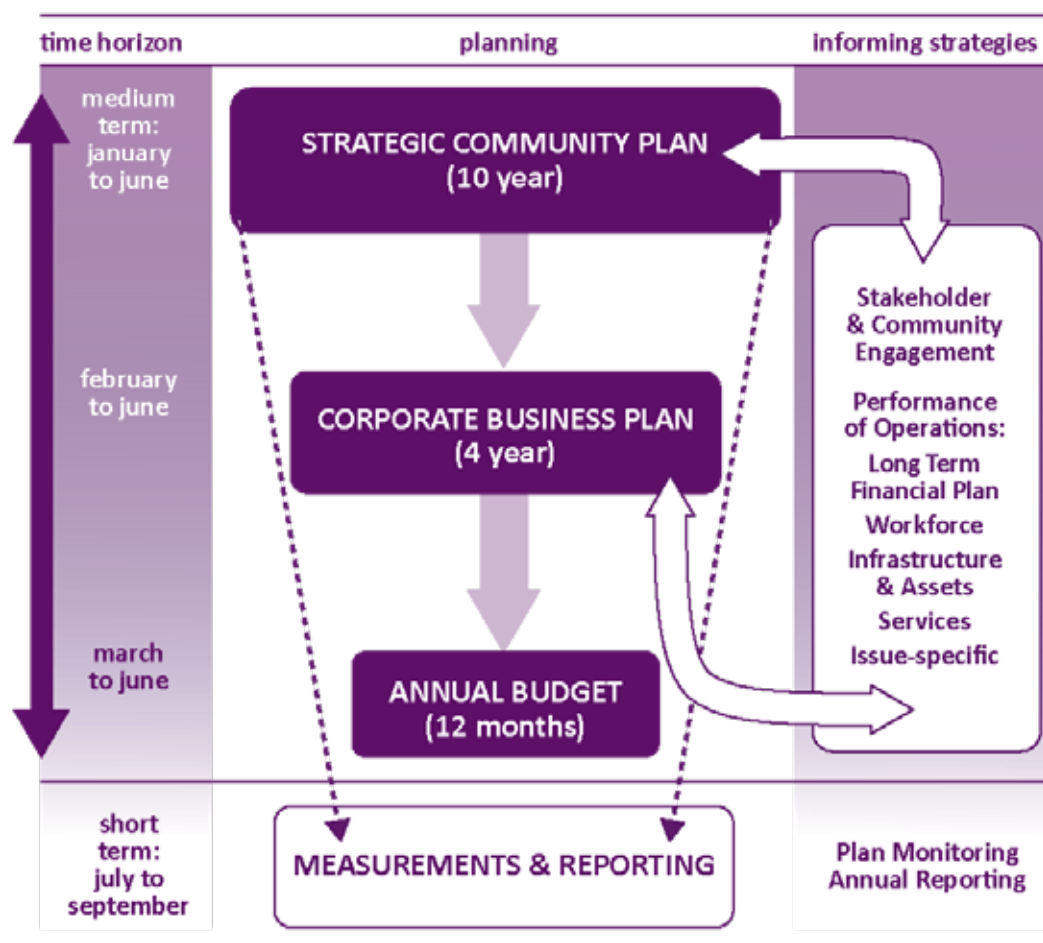
In FY21, Council will undertake implementation planning to ensure compliance with the new legislation, and associated regulations and guidelines, by the date of effect.

An ongoing review of Council's policies and procedures and implementation of Council's internal audit program are expected to enhance Council's administrative framework.





## Integrated Planning Framework





# Budget Highlights



Image: ©ASPL 2019, entrance to the Library



With an emphasis on improved performance management, efficiency and effectiveness across all Directorates, it is expected that the austerity measures reflected in the streamlined 2020/21 Budget will be absorbed by the organisation without consequence to the community.

### COVID-19 Relief Package

Due to COVID-19 impacts, the 2020/21 Budget reflects a freeze in rates collected with Council reserves funding diverted to community relief and support measures:

- \$5M COVID-19 relief package to: accommodate rates hardship (non-commercial); reduction of late rates payment penalties; and, easing of permit conditions on alfresco dining to encourage commercial resilience and development in the CBD



Image: ©ASTC 2020, Council worker sanitising bins in the CBD

### Improving Our Performance

Over the coming year, Alice Springs Town Council will be raising the bar to better serve the municipality by:

- Finalising and implementing a best-practice, community-driven Integrated Planning Framework to improve service levels to the community and stakeholders via:
  - i). Review of the Strategic Community Plan (10 year)
  - ii). Development of an Asset Management Plan – establishing a new level of rigour to better plan for long-term service to the community
  - iii). Review of the Long Term Financial Plan
- Increased effectiveness with the establishment of a Council-employed concrete crew



Image: ©ASTC 2020, COVID messaging, stencilled throughout CBD

# Budget Highlights

continued

## Developing & Managing Assets

Further highlights from Council's 2020/21 Budget include:

- Development of the Youth Hub and related support and programs; continuation of the after-hours youth basketball program (\$470,558)
- Refurbishment of the Alice Springs Public Library, with new furniture, fixtures, carpet, etc. (\$230,000)
- Upgrades to Alice Springs Aquatic & Leisure Centre changerooms and kiosk (\$800,000)
- Completion of the remaining facilities associated with the NT Government's \$6.2M Sports Facilities Upgrades program, and shared path as part of the Ilparpa Road Stage 2 Upgrades
- Completion of Council's Albrecht Oval Lighting Upgrades; CBD road crack-sealing; and, footpath & cyclepath maintenance
- Investment into public parks, gardens & sporting ovals (\$3,071,989)
- Improving municipal tidiness with funding for litter / graffiti control (\$1,799,714)



Image: ©ASTC 2019, Desert Hoops youth basketball



Image: ©ASTC 2019, Ilparpa Road Stage 1 completion

## Encouraging Vibrancy & Growth

- Emphasis on grants & contributions to the community, events, CBD Revitalisation program
- Funding of the Healthy Communities program (\$204,504)
- Development of a Multicultural Action Plan for Alice Springs, with greater focus on inclusion and diversity
- Focussed investment in Seniors' Centre and Childcare Centre & related activities (\$136,878)



Image: ©ASALC 2019, splash pad





- Supporting tourism initiatives & events, including advocacy for the sealing of the Outback Way (\$29,000)

### A Sustainable Future

- Climate Action Plan actions – including implementation of a household Food Organics, Garden Organics (FOGO) waste recycling, collection and composting program (\$205,000)
- Improve domestic recycling through the Regional Waste Management Facility with awareness & educational campaigns for the community
- Continuation of the tree planting and maintenance program, utilising assets from Council's tree farm (\$715,539)



# Our Service Delivery

OBJECTIVE 1: A dynamic community	
A dynamic, prosperous community where everyone is included underpinned by safe, reliable infrastructure and social investment.	
Inclusiveness and Support – 2020/21 Deliverables	Responsible Unit
Aged Pensioner Pruning Services, providing twice a year free waste collection to disabled and aged people	Depot
Delivery of the Equalitea Program in partnership with NT Friendship and support	Depot
Deliver the 2021 Community Grants program – Community Assistance, Community Development, Araluen Access, Sustainability Initiatives, Youth Development	Community & Cultural Development Unit
Deliver the 2020 Mayoral Awards and Centralian Awards	Community & Cultural Development Unit
Develop a Multicultural Action Plan to support the implementation of Council's Multicultural and Diversity Policy	Community & Cultural Development Unit
Maintain and grow Council's relationship with Multicultural Community Services of Central Australia, including supporting delivery of the Big Day Out in Harmony event	Community & Cultural Development Unit
Deliver Seniors activities, including Seniors Month activities, 50+ Management Committee	Community & Cultural Development Unit
Develop an online Mobility Map for support local community members living with a disability	Community & Cultural Development Unit
Deliver a range of Community Events, including the Night Markets, Christmas Carnival and Pets on Parade.	Community & Cultural Development Unit
Deliver Youth activities, including Youth Action Group, Recycled Art Prize, Phoney Film Festival and Skate Park Festival.	Community & Cultural Development Unit
Implement a Volunteer Framework to support Alice Springs Town Council activities and programs	Community & Cultural Development Unit
Develop a "Living in Alice Springs Residents Guide"	Community & Cultural Development Unit
Implementation of Youth Hub	Community & Cultural Development Unit
Development of a Library Community Outreach Program	Library

Economic growth and prosperity – 2020/21 Deliverables	Responsible Unit
Conduct impact assessment of developments to permit sustainable growth	Developments
Review new NT Planning Scheme changes to identify impacts on economic growth in Alice Springs	Developments
Increase successful sponsorships through the Tourism, Events and Promotions Committee by 10%	Community & Cultural Development Unit
Deliver an Events Management Workshop series for local community groups and event organisers	Community & Cultural Development Unit

Safe and reliable public infrastructure – 2020/21 Deliverables	Responsible Unit
Complete Cromwell Drive road maintenance	Infrastructure
Install Albrecht Oval sports field Lighting Towers	Infrastructure
Upgrade Dixon Road Stormwater Drain	Infrastructure
Upgrade Hartley Street Lighting	Infrastructure
Investigation and upgrade of Councils open drainage network to mitigate flooding impacts	Infrastructure
Construction of Ilparpa Road footpath network	Depot
Construct Stormwater Drain at Alice Springs Aquatic and Leisure Centre	Depot
Conduct Todd Mall Pavement Maintenance Works	Depot
Facilitate Council acceptance for asset inheritance of Ilpeye Ilpeye Town Camp	Developments
Facilitate Council acceptance for asset inheritance of Kilgariff Subdivision	Developments
Facilitate an agreement with Department of Infrastructure, Planning and Logistics (DIPL) on Kilgariff Masterplan for future stages	Developments
Facilitate an agreement with DIPL on future Industrial Land Proposals	Developments
Actively working with the NT Government to jointly improve intersection serviceability – Schwarz Crescent and Stuart highway	Developments
Upgrade, refurbish and renovate library internal and external infrastructure	Infrastructure
Plan, scope & design a brief for a new Alice Springs Public Library	Infrastructure

# Our Service Delivery continued

OBJECTIVE 2: A great place to live	
A great place to live that attracts and retains residents because of our unmatched leisure and healthy living opportunities and embracing our unique landscape.	
Community life, promoting a healthy, vibrant culture – 2020/21 Deliverables	Responsible Unit
Support major sports events including Masters Games, Big Bash league, AFLW and AFL matches	Technical Services
Identify and seek funding to support the implementation of the Sports Master Plan	Technical Services
Organise community activities for Mental Health Week	Community & Cultural Development Unit
Run community exercise programs through the Health and Wellness Centre and Life Without Barriers, Mental Health Association of Central Australia, Old Timers, and Purple House.	Community & Cultural Development Unit
In partnership with AFL, run a Women's AFL exercise program	Community & Cultural Development Unit
Run an extended free Multicultural Fitness Program, based on the successful 2020 pilot program	Community & Cultural Development Unit
Develop and run a Seniors dance program	Community & Cultural Development Unit
Deliver the Desert Hoops program	Community & Cultural Development Unit
Develop Library Marketing and Communication Strategy	Library
Deliver events that incorporate family participation, social interaction & youth engagement	Alice Springs Aquatic and Leisure Centre
Deliver programs that educate and offer healthy lifestyle choices – aqua, learn to swim, stroke development	Alice Springs Aquatic and Leisure Centre
Deliver programs for infants/toddlers and school aged children through implementation of the Royal Life Saving Society programs	Alice Springs Aquatic and Leisure Centre



Apply to the Swimming Australia grant program to provide access & inclusion programs including the Cultural and Linguistic Diversity (CALD) program	Alice Springs Aquatic and Leisure Centre
Provide swimming programs for remote community groups and schools	Alice Springs Aquatic and Leisure Centre
Provide swimming programs for adults incorporating multicultural groups	Alice Springs Aquatic and Leisure Centre



# Our Service Delivery continued

Sense of place and public amenity – 2020/21 Deliverables	Responsible Unit
Upgrade Alice Springs Skate Park	Infrastructure
Develop a new Pet Park at Rotaract Park	Infrastructure
Upgrade Spencer Park, Tucker Park and Oleander Park	Depot
Launch an online Public Art Map and organise a program for free Public Art Walks	Community & Cultural Development Unit
Finalise and begin implementing a Public Art Masterplan and Public Art Action Plan	Community & Cultural Development Unit
Develop two new public art works	Community & Cultural Development Unit
Deliver a pop-up Community Arts and Performance Series	Community & Cultural Development Unit
Pilot an all ages Recycled Art Sculptural Prize, as per action 39 of the Climate Action Plan	Community & Cultural Development Unit
Create a print book for Alice Springs Public Library 40th Birthday	Library
Refurbishment of outdoor amenities, kiosk and entry	Alice Springs Aquatic and Leisure Centre
Provide facilities for school carnivals and sporting club events	Alice Springs Aquatic and Leisure Centre
Provide more outdoor BBQ/ meeting spaces in Alice Springs Aquatic and Leisure Centre surrounds	Alice Springs Aquatic and Leisure Centre

Enhance life-long learning, library & technology services – 2020/21 Deliverables	Responsible Unit
Develop a Library Digital Services and Management Plan	Library



OBJECTIVE 3: Leadership in sustainability	
A leader in sustainability and best practice, living well in our desert context and minimising our impact.	
Reduce Council's carbon footprint – 2020/21 Deliverables	Responsible Unit
Community expansion of the Food Organics, Garden Organics program	Environment
Develop and implement Renewable Energy Initiatives identified in Council's Climate Action Plan	Environment
Using Azility software, implement the Emissions Program to track council emissions	Environment
Increase solar installations on all new council-built infrastructure	Infrastructure
Introduction of water reduction technology utilized in irrigation on Sporting Ovals	Depot
Replacement of aged equipment to more fuel-efficient Plant and Equipment	Depot
Increasing recycled out waste by a further 5%	Regional Waste Management Facility
Complete upgrades to ASALC infrastructure including: <ul style="list-style-type: none"> <li>• Installation of 50m pool filter medium</li> <li>• Whole centre to have LED lighting</li> <li>• Replace indoor gas hot water with electricity, accessing existing solar</li> <li>• Works to ASALC Changing rooms, front counter and offices</li> </ul>	Alice Springs Aquatic and Leisure Centre





# Our Service Delivery

continued

Reduce Alice Springs' carbon footprint – 2020/21 Deliverables	Responsible Unit
Coordinate community events that promote environmental awareness such as Clean Up Australia Day, Great Northern Clean Up and National Tree Planting Day and Ecofair	Environment
Engage a consultant to develop a Carbon Emissions Community Profile of Alice Springs	Environment
Meet Tree Planting target of 60 trees a month	Depot
Encourage Northern Territory Government and local businesses to adopt Sustainable initiatives	Environment
Encourage Developers to contain water onsite to permit infiltration and to improve water table	Developments
Encourage Developers to use alternative options to concreting where possible	Developments

Conserve and protect the Alice Springs environment – 2020/21 Deliverables	Responsible Unit
Develop and implement a Sustainability Design Policy	Environment
Develop a new 10-year Regional Waste Management Facility	Regional Waste Management Facility
Develop and implement a new Landfill Environment Management Plan and renew Council's landfill licence	Regional Waste Management Facility

OBJECTIVE 4: A dynamic Council	
A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.	
Governance excellence – 2020/21 Deliverables	Responsible Unit
Develop Asset Management policies for Vehicles, Plant, Land and Infrastructure	Technical Services
Offer electronic training courses for Customer Service staff to improve delivery and effectiveness of service	Alice Springs Aquatic and Leisure Centre
Develop a strategic framework for Council Procurement to support the local economy and ensure compliance	Governance

# Annual Budget 2020/21



Image ©ASTC 2020, Alice Springs Basketball Stadium

# Annual Budget 2020/21

## Operating Budget (including Council's Four-Year Financial Plan)

Alice Springs Town Council – Draft Budgeted Statement of Financial Performance

Operating Activities	Draft Budget/\$	2022 Forecast/\$	2023 Forecast/\$	2024 Forecast/\$
<b>Revenue from Operating Activities</b>				
Rates	22,876,950	24,020,798	25,221,838	26,482,930
Rates - Waste Management Charges	3,921,426	4,117,498	4,323,372	4,539,541
User Charges and Fees	4,690,834	4,925,376	5,171,645	5,430,227
Interest Income	200,000	210,000	220,500	231,525
Grants and Contributions	3,064,459	2,327,504	2,350,779	2,374,286
Other Operating Revenue	306,984	322,333	338,450	355,372
<b>Total Operating Revenue</b>	<b>35,060,654</b>	<b>35,923,508</b>	<b>37,626,584</b>	<b>39,413,882</b>
<b>Expenses from Operating Activities</b>				
Employee Costs	19,404,515	19,986,651	20,586,250	21,203,838
Materials & Contracts	9,474,443	9,663,932	9,857,210	10,054,355
Depreciation	8,400,000	8,600,000	8,800,000	9,000,000
Other Operating Expenses	5,171,648	5,275,081	5,380,583	5,488,195
<b>Total Operating Expenditure</b>	<b>42,450,607</b>	<b>43,525,664</b>	<b>44,624,044</b>	<b>45,746,387</b>
Operating Position before Depreciation add back	(7,389,953)	(7,602,156)	(6,997,460)	(6,332,505)
Depreciation Add Back	8,400,000	8,600,000	8,800,000	9,000,000
<b>Operating Surplus after Depreciation add back</b>	<b>1,010,047</b>	<b>997,844</b>	<b>1,802,540</b>	<b>2,667,495</b>
<b>Add: Capital Activities</b>				
Less: Capital Expenditure	2,661,253	997,844	1,017,801	1,038,157
Comprised of:				
Plant & Equipment	1,352,253	112,664	114,917	117,216
Roads and Footpaths	657,000	570,140	581,543	593,174
Building Infrastructure	652,000	315,040	321,341	327,768
<b>Capital Position</b>	<b>(2,661,253)</b>	<b>(997,844)</b>	<b>(1,017,801)</b>	<b>(1,038,157)</b>
Add: Transfer from Reserve	1,651,206	0	0	0
Less: Transfers to Reserves	0	0	784,739	1,629,338
<b>Total Surplus / (Deficit)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers to Reserves comprised of:</b>				
Regional Waste Management Facility Future Site Reserve	-	-	250,000	260,000
Asset Management Reserve	-	-	534,739	1,369,338
<b>Total Reserve Transfers</b>	<b>-</b>	<b>-</b>	<b>784,739</b>	<b>1,629,338</b>



## Four-year Financial Plan assumptions

Council's four-year financial plan is prepared in accordance with the Local Government Act. This plan outlines Council's activities for the year ended 30 June 2021 to the year ended 30 June 2024 and considers the strategic objectives as per the Strategic Plan 2018-2021.

Any forecasted future operational surplus is placed into reserve to manage future capital works projects.

General assumptions incorporated into this plan include the following, after 2020/21:

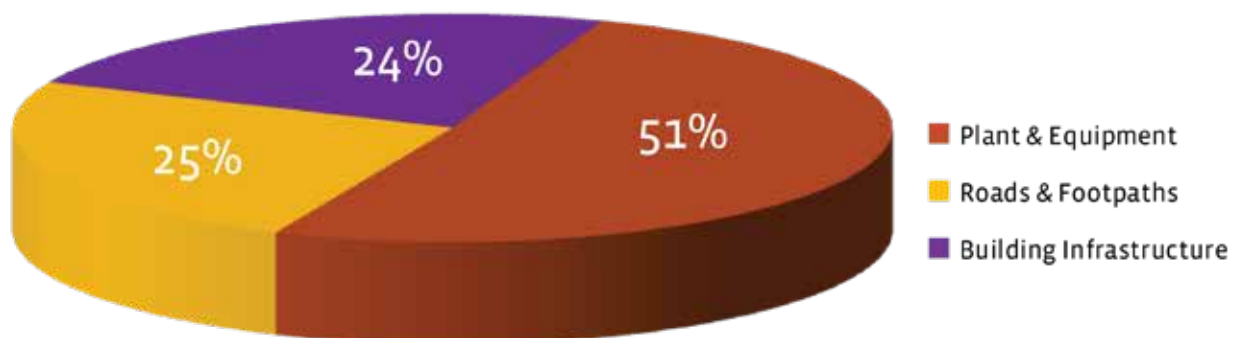
- 5% increase across rates and charges
- 5% increase across user fees and charges
- 1% increase in grants and contributions received
- 5% increase in other operating income
- 3% increase across employee costs
- 2% increase in other costs and expenses across the organisation

Council is proposing that during 2020/2021 further work will be carried out around Council's long-term financial plan in conjunction with its asset management plan.

## Capital Expenditure

For the 2020/2021 financial year, Council has budgeted to spend \$2.7M towards capital projects. This is proposed to be split across the following areas and incorporate the following major works;

- \$657,000 towards Council's road and footpath network
- \$230,000 towards upgrades to the Library
- \$100,000 towards upgrades to the Regional Waste Management Facility
- \$672,000 towards upgrading Council's information, communications and technology
- \$50,000 towards public art projects



# Annual Budget 2020/21

continued

Acc #	Obj #	Account Name	\$ / Budgeted Income 2021	\$ / Budgeted Expense 2021	\$ / Budgeted Net (Income)/ Expense 2021
Strategic Objective 1 Dynamic Community					
10	1	DCA Inspections	(35,000)	2,000	(33,000)
17	1	Hartley Street Carpark & Public Toilets – Exeloo	0	14,660	14,660
25	1	General Permit Fees	(34,000)	20,000	(14,000)
26	1	Rangers - Operational	0	1,201,930	1,201,930
28	1	Animal Control & Management	(105,500)	207,900	102,400
29	1	Doggy Doo Dispensers	0	4,000	4,000
31	1	Graffiti Removal	0	107,290	107,290
32	1	Parking	(98,000)	8,100	(89,900)
42	1	Cemeteries & Funerals	(200,000)	588,253	388,253
45	1	Minor Community Event Support	(2,000)	161,576	159,576
50	1	Correctional Services	0	30,600	30,600
56	1	General Litter Control	0	1,319,954	1,319,954
62	1	General Sweeping	0	254,044	254,044
87	1	Plastic Bollards - Parks & Gardens	0	25,000	25,000
100	1	Storm Drain - Replace Grates	0	30,000	30,000
132	1	Public Toilets	0	186,149	186,149
150	1	Masters Games	0	50,000	50,000
154	1	Road Maintenance	0	599,452	599,452
155	1	Road Maintenance - Directional Signage	0	214,580	214,580
157	1	Laneway Closures	0	11,000	11,000
158	1	Street Furniture and Accessories	0	46,715	46,715
160	1	Footpaths/Cycle Tracks - Maintenance	0	810,000	810,000
161	1	Survey Marks - Replacement	0	0	0
164	1	Road Reserve - Maintenance	0	236,295	236,295
184	1	Road Reseal Program	(600,000)	600,000	0
213	1	Public Toilets - Refurbish	0	0	0
226	1	Road Reserve Development	(20,000)	112,000	92,000
252	1	Street Lighting	0	430,000	430,000
253	1	Todd Mall Enhancements & Future Developments	0	20,000	20,000
255	1	Night Markets	(4,500)	44,000	39,500
256	1	Todd Mall - Maintenance	(3,500)	128,330	124,830



Acc #	Obj #	Account Name	\$ / Budgeted Income 2021	\$ / Budgeted Expense 2021	\$ / Budgeted Net (Income)/ Expense 2021
285	1	Traffic Lights	0	5,500	5,500
290	1	Outback Way Support	0	29,000	29,000
313	1	Correctional Services Contract Labour	0	80,000	80,000
320	1	Pets on Parade	0	0	0
410	1	Town Crier	0	8,000	8,000
468	1	Mayoral Awards International Day of People with Disability	0	3,009	3,009
547	1	LED Mobile Message Sign	0	0	0
564	1	Displays	0	4,000	4,000
567	1	Civic Centre - Public Toilets	(6,500)	109,790	103,290
570	1	Todd Mall - Promotions	0	30,000	30,000
571	1	Supreme Court Laneway	(5,000)	5,000	0
701	1	Security Operational	0	99,000	99,000
769	1	Safety & Security Lighting - Maintenance	0	45,000	45,000
771	1	Pop-Up Gallery	0	0	0
838	1	Citizenship	0	7,050	7,050
851	1	Tourism, Events and Promotions Committee	0	50,000	50,000
858	1	Tourism	0	40,000	40,000
859	1	50+ Community Centre Building		20,000	20,000
Total Dynamic Community			(1,114,000)	7,999,179	6,885,179
Strategic Objective 2 Great Place to Live					
22	2	Sport & Recreation - Operational	0	100,087	100,087
40	2	Tennis House	(6,900)	9,080	2,180
46	2	Flood Management - Open Drains	0	39,973	39,973
48	2	Flood Management - Stormwater Network	0	133,431	133,431
68	2	ANZAC Oval	(12,500)	232,915	220,415
70	2	Albrecht Oval	(800)	220,638	219,838
72	2	Ronda Diano Park	(1,000)	121,529	120,529
74	2	Flynn Park	(2,500)	131,315	128,815
76	2	Jim McConville Park	0	181,558	181,558
78	2	Traeger Park Complex	(95,000)	687,580	592,580
80	2	Ross Park	(1,000)	168,286	167,286

# Annual Budget 2020/21

continued

Acc #	Obj #	Account Name	\$ / Budgeted Income 2021	\$ / Budgeted Expense 2021	\$ / Budgeted Net (Income)/ Expense 2021
82	2	Sadadeen Park	0	20,643	20,643
84	2	Parks & Reserves	0	1,390,324	1,390,324
121	2	Traeger Park Grandstand	0	0	0
145	2	Ross Park - Lights & Clubrooms	0	5,000	5,000
209	2	ANZAC Hill Beautification	0	19,672	19,672
217	2	Gap Youth Centre Maintenance	0	13,434	13,434
227	2	Park Redevelopment	0	0	0
232	2	Childcare Centres Maintenance	0	74,686	74,686
246	2	50+ Community Centre Building Maintenance	0	13,757	13,757
247	2	Hartley Street School	(23,440)	26,206	2,766
321	2	National Trust NT McDougall Stuart	(15,250)	15,250	0
404	2	Community Assistance & Development Grants	0	55,000	55,000
407	2	Seniors Activities & Development	0	15,000	15,000
408	2	Araluen Community Access Grants	0	13,000	13,000
414	2	Town Band	0	4,000	4,000
416	2	Carols by Candlelight	0	3,000	3,000
418	2	Disability & Mobility Access	0	5,000	5,000
420	2	Alice Desert Festival	0	15,000	15,000
427	2	Lhere Artepe Partnership	0	500	500
428	2	Totem Theatre Maintenance	0	11,760	11,760
429	2	Grant - Senior Month Event	(2,000)	2,000	0
433	2	Healthy & Active Community	(8,000)	212,504	204,504
439	2	Youth Projects	0	203,645	203,645
445	2	Alice Prize	0	5,000	5,000
446	2	Art Collection	0	85,000	85,000
455	2	Harmony Day	0	4,986	4,986
463	2	Public Art	0	56,000	56,000
482	2	Australia Day	(3,000)	21,500	18,500
499	2	National Youth Week	(1,500)	1,500	0
500	2	Library Operational	(654,708)	2,042,920	1,388,212
507	2	Centralian Eisteddfod	0	7,500	7,500
513	2	Local Languages Collection	0	1,000	1,000
514	2	Alice Springs Collection	0	13,000	13,000

Acc #	Obj #	Account Name	\$ / Budgeted Income 2021	\$ / Budgeted Expense 2021	\$ / Budgeted Net (Income)/ Expense 2021
515	2	Akaltje Antheme Collection	0	7,000	7,000
544	2	Alice Springs Show	0	0	0
568	2	Mental Health Week	0	5,000	5,000
569	2	Public Art Maintenance	0	5,000	5,000
572	2	Christmas Carnival	(2,500)	57,740	55,240
573	2	Christmas Tree	0	18,004	18,004
600	2	Alice Springs Aquatic & Leisure Centre	(800,000)	3,126,236	2,326,236
606	2	Netball - Maintenance	0	0	0
727	2	Basketball Stadium Maintenance	0	22,172	22,172
764	2	Mall TV	0	2,000	2,000
	2	After Hours Basketball Program	0	30,000	30,000
	2	Youth Hub	(123,706)	236,913	113,207
	2	NAIDOC Week	0	5,000	5,000
Total Great Place to Live			(1,753,804)	9,899,244	8,145,440
Strategic Objective 3 Leader in Sustainability					
91	3	Cash for Containers	0	46,523	46,523
95	3	Tree & Turf Farm	0	13,586	13,586
170	3	Tree Planting & Maintenance	0	695,884	695,884
171	3	Trees for National Tree Day	0	6,069	6,069
174	3	RWMF - Environment Monitoring	0	100,000	100,000
175	3	RWMF - Hazardous Waste Facility	0	138,761	138,761
176	3	RWMF - Operational	(555,830)	2,999,691	2,443,861
178	3	RWMF - Weighbridge & Waste Disposal	(2,998,644)	0	(2,998,644)
179	3	RWMF - Rediscovery Centre	(260,000)	12,500	(247,500)
180	3	Waste Collection	0	650,000	650,000
181	3	RWMF - Bulk Recycling	(50,000)	186,500	136,500
183	3	Environment Operational	0	130,486	130,486
191	3	Land for Wildlife	0	2,000	2,000
316	5	Waste Management Facility By Laws 2013	(2,500)	0	(2,500)
322	3	Solar - ASALC Ground Mounted Maintenance	0	5,000	5,000
324	3	Solar - Civic Centre 75kw Maintenance	0	3,500	3,500
325	3	Solar - Carport Panels for Library Maintenance	0	3,500	3,500

# Annual Budget 2020/21

continued

Acc #	Obj #	Account Name	\$ / Budgeted Income 2021	\$ / Budgeted Expense 2021	\$ / Budgeted Net (Income)/ Expense 2021
326	3	Solar - Carpark Structure for Panels Maintenance	0	3,500	3,500
476	3	Clean Up Australia (Garage Sale Trail)	0	3,826	3,826
584	3	Cardboard Processing Facility Maintenance	(10,000)	45,000	35,000
603	3	RWMF - Solar Maintenance	0	2,500	2,500
607	3	RWMF - Landfill Rehabilitation	0	50,000	50,000
763	3	Climate Action Plan	0	205,000	205,000
NEW	3	Sustainability Initiatives Grant	0	10,000	10,000
Total Leader in Sustainability			(3,876,974)	5,313,825	1,436,850
Strategic Objective 4 Dynamic Council					
2	4	Training	0	204,600	204,600
14	4	Technical Services - Operational	0	1,076,467	1,076,467
18	4	Civic Centre - Maintenance	0	190,717	190,717
34	4	Depot - Operational	0	704,136	704,136
35	4	Buildings Maintenance Program	0	235,000	235,000
66	4	Technical Services Contingency	0	60,000	60,000
94	4	Operational Plant & Vehicles	(325,000)	1,138,191	813,191
96	4	Minor Tools & Equipment	(300)	106,466	106,166
98	4	Store/Protective Clothing	0	45,000	45,000
240	4	Civic Centre - Operational	(5,000)	347,667	342,667
412	4	Community Development Operational	0	424,245	424,245
422	4	Arunta	0	3,700	3,700
451	4	Community Consultation & Partnerships	(500)	5,800	5,300
548	4	Media Relations Operational	0	306,913	306,913
601	4	Risk Management	0	305,744	305,744
605	4	GPS Vehicle Tracking System	0	18,000	18,000
703	4	LGMA Management Challenge	0	0	0
706	4	Human Resources Operational	0	428,654	428,654
707	4	Workplace Relations	0	57,000	57,000
708	4	Recruitment	0	78,000	78,000
712	4	Organisational - Operational	(2,181,509)	1,412,661	(768,848)
714	4	Finance - Operational	(39,984)	870,165	830,181
716	4	Rates & Charges	(27,113,289)	646,428	(26,466,861)

Acc #	Obj #	Account Name	\$ / Budgeted Income 2021	\$ / Budgeted Expense 2021	\$ / Budgeted Net (Income)/ Expense 2021
717	4	Corporate Services - Operational	0	189,861	189,861
746	4	Information Technology - Operational	(300,000)	2,511,777	2,211,777
750	4	Registry Operational	0	181,899	181,899
804	4	Elected Members	0	307,461	307,461
805	4	35 Wilkinson Street	0	8,000	8,000
807	4	LGANT	0	58,000	58,000
808	4	Leadership & Management - CEO	(1,500)	73,000	71,500
812	4	CEO Office - Operational	0	335,008	335,008
818	4	Management - Operational	0	988,598	988,598
824	4	Elections	0	0	0
840	4	Meeting Circulation & Support	0	6,500	6,500
842	4	Mayor's Office	0	132,455	132,455
846	4	Civic Activities	0	39,000	39,000
955	4	Uniform Subsidy	0	1,000	1,000
NEW	4	Reconciliation Action Plan	0	1,500	1,500
Total Dynamic Council			(29,967,082)	13,499,612	(16,467,469)
TOTAL			(36,711,860)	36,711,860	(0)

- Depreciation has been excluded from the above tables.
- Transfers from reserves have been included in the above tables.
- Budgeted net income/expenses for financial year ending 2022, 2023 & 2024 will be provided with the adopted Municipal Plan



# Annual Budget 2020/21

continued

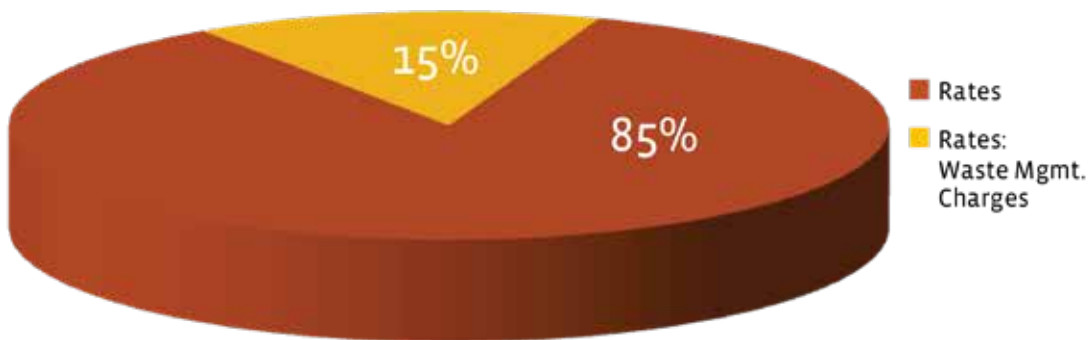
## Fees and Charges

Council is proposing a 2% increase in Fees and Charges for its services and facilities to apply in 2020/2021. The full schedule is shown in the Appendices.

## Rates and Waste Charges

For the 2020/2021 financial year, Council proposes to freeze any increases in revenue from general rates and related minimum charges across all categories of ratepayers. Council has also proposed to reduce the interest charged on overdue rates from 19% down to 9%.

The total budgeted general rates and waste management charges income of \$26.8M is summarised below.





## Rating Structure

A differential General Rate is levied on all rateable properties based on the Unimproved Capital Value (UCV) of the land falling within the town planning zones under the NT Planning Scheme as referred to in the Planning Act.

Council has 15 rating groups with the application of differential rates to each of these groups in accordance with the Local Government Act. The purpose of the various rating groups is to ensure that each group makes a fair and equitable contribution to rates.

It is proposed for the 2020/2021 financial year that Council will levy the following indicative rates:

Indicative Multiplier	Zone	Indicative Minimum Rate / \$	Estimated Revenue 2020/21 \$
0.00251321	R (Rural), RL (Rural Living), RR (Rural Residential), SA2 (Specific Use, NT Portion Lots 4097 to 4101), SA9 (Specific Use, NT Portion Lot 6811)	1,345.50	620,934
0.03565489	CB (Central Business) other than the allotments identified below which are differently classed as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case).	1,405.74	3,455,680
0.02617447	C (Commercial)	1,405.74	243,617
0.00918966	SC (Service Commercial)	1,405.74	89,540
0.01686309	TC (Tourist Commercial)	1,405.74	1,600,446
0.00958969	LI (Light Industry) other than the allotments identified below which are differently classed as small allotments	1,405.74	1,330,178
0.00958969	GI (General Industry)	1,405.74	811,969
0.00803350	SD (Single Dwelling Residential), MD (Multiple Dwelling Residential), CL (Community Living), PS (Public Open Space), OR (Organised Recreation), CP (Community Purpose), CN (Conservation), FD (Future Development), U (Utilities), RW (Railways), SA5 (Specific Use, Town of Alice Springs Lot 8132), SA8 (Specific Use, Town of Alice Springs Part of Lot 7593)	1,332.77	12,797,609
0.00683110	MR (Medium Density Residential)	1,217.47	1,574,962
0.00813563	HR (High Density Residential)	1,332.77	5,757
0.01141635	The allotments included in SU (Specific Use) and referred to as SA1, SA3, SA4 and SA6 in Schedule 1 of the Northern Territory Planning Scheme	1,405.74	312,865
0.02617447	Town of Alice Springs Lots 7733, 7734, 7735 & 9308 being the abovementioned allotments differently classed within Zone CB (Central Business) for the purpose of section 148(3)(b) of the Act as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case).	\$1,405.74	TBA

# Annual Budget 2020/21

continued

0.01773222	All units in Unit Plan No. 94/87 situated on Town of Alice Springs Lot 7449 being the abovementioned allotments differently classed within Zone LI (Light Industry) for the purpose of section 148(3)(b) of the Act as small allotments.	325.82	8,500
0.00347500	Conditional rateable land including mining tenements	890.96	4,455
0.00676384	All other rateable land within the Municipality not otherwise described above.	1,332.77	20,437
<b>Total Estimated Rates Income 2020/2021</b>			<b>22,876,950</b>



## Waste Collection and Management Charges

For the 2020/2021 financial year, Council proposes to freeze any increases in revenue from annual waste collection and management charges across all categories of ratepayers.

Waste collection and management charges are based upon the type of service provided. Council charges a fixed amount for waste management and/or collection. Where an allotment of land consists of separate parts or units that are adapted for separate occupation or use the fee is multiplied by the number of separate parts or units on each allotment.

Waste Collection and Management Charges together with commercial waste disposal income is used to meet the reasonable costs associated with the collection, disposal and recycling of waste, and funding for landfill restoration and replacement.

The annual waste collection and management charges for 2020/2021 are listed below.

Type and Description	Charge Per Annum / \$	Estimated Demand / \$	Estimated Revenue 2020/21 \$
Waste Management Charges where no kerbside service is provided by Council	67.70	450	30,465
Weekly Waste Collection Service (receptacle supplied by Council)	364.95	9,726	3,549,504
Additional Weekly Waste Collection Service (receptacle supplied by Council)	306.80	919	281,949
Waste Management Charges where alternative waste arrangements have been made	67.70	879	59,508
<b>Total Estimated Waste Collection &amp; Management Charges Income 2020/2021</b>			<b>3,921,426</b>





Image: ©ASTC 2019, mowing at Jim McConville Oval

## Social and Economic Assessment of Rating Strategy

Council makes conscious and considered choices to minimise the social and economic effects of its Rating Policy by keeping any increases in rates to a minimum. At the same time Council needs to ensure sufficient income is generated to maintain, replace and upgrade infrastructure in order to provide the quantity and quality of services that guarantees the achievement of Council's strategic objectives.

Information on the services funded by Council rates is included within this Municipal Plan, a summary of which is provided to all ratepayers by means of a brochure provided with their annual rates notice.

Council seeks to lower the social and economic impact of its Rating Policy through:

- The provision of a subsidy to eligible pensioners in addition to the rebate provided to them by the Northern Territory Government;
- Consideration of the issues experienced by ratepayers suffering from financial hardship;
- Allowing for payment of rates by four instalments;
- Reduction of the interest charged on overdue levies from 19% to 9%.



# Appendices

## Organisational Structure



# ALICE SPRINGS

Alice Springs, Australia: 23°41'50.93"S, 133°53'1.03"E | Australian Central Standard Time (GMT+9:30)

*Alice is...* the 2nd largest town in NT and considered **“Australia’s Inland Capital”**

in summer  
**36°C**  
mean max.

The service hub for a region:

**550,000km<sup>2</sup>**

- 2 x United Kingdoms
- bigger than Spain
- almost the size of Texas!

**=38%** of the total Northern Territory land area

A Municipal area = **330km<sup>2</sup>**  
**(0.02%)** of the total Northern Territory land area

in winter  
**19°C**  
mean min.

**26,534** residents  **182** Council staff

155,215 ASPL visitors & 12,057 ASPL members

141,183 ASALC visitors

99 parks & sports facilities maintained

78 Council events & night markets

65 tonnes salvaged from RWMF landfill

\$61K in community grants issued

30+ non-Council community events  
(in-kind support)

**43**  
Civic Centre

**79**  
Depot

**15**  
ASPL

**21**  
RWMF

**11**  
Rangers

**13**  
ASALC

**26%**  
(or 86km<sup>2</sup>) of total municipal area is rateable property

**9595** rateable properties

**1997** businesses





# Appendices

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
<b>Abandoned Vehicles</b>		<b>\$</b>	
177	Release Fees - Vehicles <4.5 GVM and <7.5 metres in length	338.00	*
178	Storage Fees - All Vehicles <4.5 GVM and <7.5 metres in length. Fee per day. Charges from date of notification	6.30	*
176	Release Fees - Vehicles >4.5 GVM and >7.5 metres in length	549.50	*
179	Vehicles < 4.5 GVM & <7.5 metres in length. Difficult or extended removal	440.00	*
171	Storage Fees - All Vehicles >4.5 GVM and >7.5 metres in length	32.50	*
<b>Above fees applied under provisions of Australian Road Rules and NT Traffic Regulations</b>			
<b>Animal Control</b>		<b>\$</b>	
10	Citronella Collars. Deposit refundable if returned undamaged. GST applies to forfeiture of deposit.	110.00	*
197	Lifetime Registration Fee - Sterilised dog/cat registered with microchip	131.30	
	Lifetime Registration Fee - Entire dog/cat registered with microchip	294.90	
	Annual Registration Fee - Sterilised dog/cat	49.40	
	Annual Registration Fee - Entire dog/cat	136.50	
	Annual Registration Fee - Declared dog	135.40	
	Registration Transfer Fee	18.00	
	Microchip Implant - Guide dogs, Hearing dogs & Therapy dogs - No charge as per Council decision #14873	No Charge	
	Lifetime Registration Fee - Pensioner Concession - Sterilised dog/cat registered with microchip	61.20	
	Lifetime Registration Fee - Pensioner Concession - Entire dog /cat registered with microchip	136.50	
	Annual Registration Fee - Pensioner Concession - Sterilised dog/cat	22.20	
	Transfer of Lifetime Registration from another Council of a dog/cat fitted with an implant.	48.10	
	Annual Registration Fee - Pensioner Concession - Entire dog/cat	64.80	
195	Pound Release Fee - Dogs/Cats - Registered animal on impoundment. Includes sustenance for first 48 hours.	130.90	
196	Pound Release Fee - Dogs/Cats - Unregistered animal on impoundment. Includes sustenance for first 48 hours.	265.10	
134	Pound Release Fee - Other animals on impoundment	156.90	
199	Sustenance for dogs & cats - Incurred after 48 hours - per day	20.70	*
143	Sustenance for other animals (inc live stock) - Incurred after 48 hours - per day	34.50	*
132	Kennel Licence - Standard fee	174.10	
139	Kennel Licence - Pensioner fee	64.80	

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
144	Kennel Licence - Standard fee - Half year	87.10	
145	Kennel Licence - Pensioner fee - Half year	31.90	
130	Reimbursement for services rendered - Rangers	At Cost	*
Shopping Trolley		\$	
98	Release fee per Impounded Shopping Trolley	166.40	
Above fees applied as per Shopping Trolley By-Laws			
Burial Services		\$	
Plot Fees - Includes Standard Plaque			
320	Adult - Plot (If exclusive right of burial, payment is required on application. To be held for 20 years only. Non transferable.)	1,745.60	*
305	Child - Plot (Single grave from 1 year to twelve years of age at time of death)	1,084.20	*
304	Child - Up to 1 year old	360.60	*
Burial Fees			
321	Adult -1st or 2nd Interment	1,084.20	*
306	Child - (From 1 year to twelve years of age at time of death)	884.90	*
307	Child - Up to 1 year old	360.60	*
Niche Wall / Rose Garden (Interment of Ashes)			
322	1st Interment - Includes Standard Plaque	1,056.00	*
310	Additional Interment (Excludes Plaque)	360.60	*
Interment of Ashes - Other			
323	Interment of Ashes without Plaque (In the plot of a family member)	360.60	*
Exclusive Right of Burial			
325	Exclusive Right of Burial Application/Administration fee	107.70	*
13	Exclusive Right of Burial Certificate	10.00	
37	Replacement of an Exclusive Right of Burial Certificate	0.50	
Above certificate required to reserve grave (single or double). Must be paid for on application.			
Other Charges			
8	Cleaning and security deposits all facilities. GST applies to forfeiture of deposit.	355.00	*
316	Hire of Chapel - (Up to four hours)	412.00	*
315	Out of hours burial service - minimum of 4 hours (2 staff)	824.20	*
173	Headstone Application Fee including permit	107.65	*

# Appendices

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
317	Undertaker's Licence to conduct funerals - Annual licence fee (A prescribed fee under Cemeteries Act Regulation 13(2))	10.00	
318	Interstate Undertaker's Licence to conduct funerals - Annual licence fee	494.50	*
319	Council Exhumation Fee - Niche Wall / Rose Gardens - Ministerial approval required	191.60	*
326	Council Exhumation Fee - Ministerial approval required	3,811.75	*
	Council research services - one item - No Charge	No Charge	
327	Council research services - two to five items	9.10	*
328	Council research services - six to ten items	12.55	*
329	Council research services - complex per hour - minimum of 1 hour	55.95	*
Fees for the purchase of plaques. Allows for 2 changes on proof sheet only			
308	Standard Bronze Plaque - 145mm x 115mm (8 Lines of Text) & Includes installation	267.85	*
313	Medium Bronze Plaque - 305mm x 230mm (8 Lines of Text)	406.95	*
309	Large Bronze Plaque - 280mm x 380mm (8 Lines of Text)	606.80	*
314	Extra lines of text - Per Line	15.45	*
Development Assessment		\$	
3 or 49	Single Dwelling - Plan Approval & Inspection Fee (Per application, includes up to 2 site visits)	323.50	
	Multiple Dwelling Fee - Includes up to 2 site visits (1 to 4 units - per application)	862.30	
	Multiple Dwelling Fee - Includes up to 2 site visits (5 or more units - per application)	1,077.65	
	Additional site visits (Fee per hour)	215.30	
	Subdivision - GreenField and BrownField (Greenfield: Land is undeveloped in a city or rural area either used for agriculture, landscape design or left to evolve naturally. These areas of land are usually agricultural or amenity properties being considered for urban development and/or located in a rural area which has not previously been built on and hence no infrastructure installed to service the development.) (Brownfield: A piece of industrial or commercial property that is abandoned or underused and often environmentally contaminated, especially one considered as a potential site for redevelopment and/or located in an urban area that has previously been built on with existing infrastructure to service the development. Headworks and Infrastructure being handed over to Council	0.75% of value of infrastructure being handed to Council	
	Subdivision Plan Approval Fee		
	Subdivision Part 5 Inspection Fee		

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
	In addition to the above, Complex developments requiring engineering assessment and approvals will be charged by the estimated hour (Fee per hour)	215.30	
	Unit Titles / Consolidation / subdivision application accompanying a Multiple Dwelling application (requesting clearance) or within 12 months post Part 5 clearance for recent development (per application)	215.30	
	Unit Titles / Consolidation / Subdivision application for Multiple Dwelling application (requesting clearance) after 12 months post Part 5 clearance for recent development (per application)	430.65	
	Subdivision / Consolidation without construction and handover of infrastructure	215.30	
	Development Assessment Fee –Permit Variations, Alteration Permits, Change of Use, Assessment of Amended Design Drawings, Community Facilities (Fee per hour)	215.30	
	Commercial / Industrial Development Fee - Per Application (includes up to 6 visits)	1,292.90	
	Commercial / Industrial Development Fee - Additional fee if infrastructure is to be handed over to Council	0.85% of value of infrastructure being handed to Council	
<b>Civic Centre Public Toilets</b>		<b>\$</b>	
63	Shower	5.50	*
64	Shower - including towel and soap	11.50	*
<b>Hire of Council Facilities</b>		<b>\$</b>	
8	Cleaning and security deposits (Refundable) all facilities. GST applies to forfeiture of deposit.	355.00	*
9	Andy McNeill Room - Key deposit (Refundable). GST applies to forfeiture of deposit.	200.00	*
20	Andy McNeill Room - Commercial users (Entrance fee charged). Half day rate (Four hours).	309.10	*
19	Andy McNeill Room - Non Commercial users (No entrance fee charged). Half day rate (Four hours).	280.20	*
30	Andy McNeill Room - Commercial Users (Entrance fee charged). Evening (5pm-11pm).	309.10	*
31	Andy McNeill Room - Non Commercial users (No entrance fee charged). Evening (5pm-11pm).	280.20	*
22	Andy McNeill Room - Commercial users (Entrance fee charged). 8 hrs or longer fee per day.	561.50	*
21	Andy McNeill Room - Non Commercial users (No entrance fee charged). 8 hrs or longer fee per day.	494.50	*
27	Andy McNeill Room - Alarm violation fee. Per Call	Forfeiture of cleaning deposit	

# Appendices

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
28	Andy McNeill Room booking cancellation fee (If cancelled within 7 days of event)	Full Hire fee will be charged	*
29	Andy McNeill Room booking cancellation fee (If cancelled within 8-14 days of event)	25% of Hire fee will be charged	*
	Andy McNeill Room - Whiteboard with room hire.	No Charge	
14	Council Lawns - Hire. Per day	86.25	*
Hire of Ovals & Grounds		\$	
8	Cleaning and security deposits (Refundable) all facilities. GST applies to forfeiture of deposit.	355.00	*
9	Key deposits - All facilities (Refundable). GST applies to forfeiture of deposit	200.00	*
95	Albrecht Oval. Oval hire - all users - per day	172.10	*
39	Albrecht Oval. Bill Waudby Pavilion - all users - per day	206.00	*
36	ANZAC Oval. Oval hire - all users - per day	345.10	*
35	ANZAC Oval Clubhouse - all users - per day	360.60	*
3	ANZAC Oval hire lighting. (Recover actual Fees incurred)	At Cost	*
42	Flynn Drive Oval - Oval hire. Per day	172.10	*
41	Flynn Drive Oval hire lighting. (Recover actual fees incurred)	At Cost	*
38	Jim McConville Oval (AFL) - Oval hire. Per day	172.10	*
43	Jim McConville Oval - Cricket nets hire. Per day	125.70	*
45	Jim McConville Oval - Softball / Baseball Diamonds hire. Per day	144.20	*
44	Rhonda Diano Oval - Oval hire. Per day	172.10	*
40	Ross Park - Main Oval - hire. Per day (Lighting not included)	345.10	*
47	Ross Park - Soccer Oval hire. Per day	172.10	*
48	Ross Park - Cricket nets hire. Per day	125.70	*
51	Ross Park hire lighting. (Recover actual fees incurred)	At Cost	*
46	Sadadeen Oval - Oval hire. Per day	136.00	*
52	Sadadeen Oval - Cricket nets hire. Per day	125.70	*
56	TIO Traeger Park Oval - Oval hire. Per day	427.50	*
57	TIO Traeger Park Oval - Cricket nets hire. Per day	146.30	*
58	TIO Traeger Park Oval - Grassed Hockey field hire. Per day	136.00	*
59	TIO Traeger Park Oval - All playing fields hire lighting. (Recover actual fees incurred)	At Cost	*
33	TIO Traeger Park Oval - Grandstand hire. Per day ground floor only	257.55	*



## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
55	TIO Traeger Park Oval - Grandstand hire. Per day 1st or 2nd floor only	172.10	*
60	TIO Traeger Park Oval - Grandstand hire. Per day full grandstand	427.50	*
61	TIO Traeger Park Oval - Lyle Kempster Baseball Diamond. Per day	185.45	*
62	TIO Traeger Park Oval - Mona's Lounge. Per day	566.60	*
Hire of Plant & Equipment		\$	
3	Reimbursement for services rendered - Plant & Equipment - For any Depot works performed	At Cost	*
	Reimbursement for services rendered - Plant & Equipment - For any CCS works performed	At Cost	*
74	Mobile Grandstand - Hire fee. Seating capacity is approx 180 people - Per day	243.70	*
75	Mobile Grandstand - Refundable Deposit. Seating capacity is approx 180 people. GST payable if forfeited	618.10	*
65	Fixed Grandstands - Hire fee per day - seat approx 30 people	239.00	*
66	Fixed Grandstands - Hire fee per half day - seat approx 30 people	139.10	*
67	Fixed Grandstands - Refundable deposit - seat approx 30 people. GST payable if forfeited.	550.00	*
3	Mobile Toilet Small - Hire fee. Dual Cubicle Portaloos	309.10	*
	Mobile Toilet Large - Hire fee. Fleetwood Portable	507.90	*
	Mobile Toilet - Connection fee	At Cost	*
	Mobile Toilet - Transport fee (Large)	At Cost	*
75	Mobile Toilet - Refundable Deposit. GST payable if forfeited	600.00	*
68	Mobile Fencing - Refundable Deposit. GST payable if forfeited	485.00	*
34	Mobile Fencing - Hire fee per panel per one month	8.30	*
71	Bunting - Refundable Deposit. No hire fee applies. Capacity includes 200m to three lengths.	200.00	*
Regional Waste Management Facility (RWMF) fees		\$	
3	Disposal of general waste - commercial. Fee per tonne.	130.35	*
	Disposal of general waste - residential. Fee per car boot / station wagon / domestic car. Commercial fee will apply if building materials are present or if in a commercial vehicle.	4.00	*
	Disposal of general waste, Fee per 1.8m by 1.2m single axle box trailer with no caged sides, small utility (Holden or Ford size) - Non-Commercial.	12.00	*
Commercial vehicles including flatbed and dual axle vehicles, vans and caged trailers will be weighed & charged at the rate of \$127.80 per tonne. For rural residents dumping domestic rubbish the maximum weight allowed is 1 tonne.			
3	Disposal of clean fill & rocks < 20cm	No Charge	

# Appendices

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
3	Disposal of clean fill and rocks > 20cm / demolition / concrete (per ton)	130.35	*
	Disposal of green waste - Residential. Fee per vehicle or trailer of any size.	No Charge	
	Disposal of green waste - Commercial. Fee per tonne.	64.90	*
	Handling fee for contaminated commercial green waste/unsorted green waste	30.90	*
	Disposal of all tyres (not mining/industrial truck tyres). Fee per tonne.	1,001.30	*
	Disposal of car and motor cycle tyres. Fee per tyre.	33.50	*
	Disposal of small truck tyres. Fee per tyre.	50.00	*
	Disposal of large truck tyres (not mining/industrial truck tyres). Fee per tyre.	82.40	*
	Disposal of shredded tyres	130.35	*
	Disposal of small animals by burial. 4 hours notice is required at the RWMF. Fee per animal.	35.55	*
	Disposal of large animals by burial. 4 hours notice is required at the RWMF. Fee per animal.	72.10	*
	Disposal of Whitegoods - No CFC - Fee per item	12.35	*
3	Disposal of Whitegoods - With CFC - Fee per item	68.55	*
	Disposal of Gas Bottles. Fee per empty gas cylinder	55.15	*
	Disposal of Chemicals. Fee per Litre	8.80	*
	Disposal of Chemicals - Large Containers. Fee per empty contaminated container	26.80	*
	Disposal of Mattresses. Fee per item	36.60	*
	Disposal of E Waste. Mobile phones/Digital Cameras & iPods - Free as per Council decision 14861	No Charge	
	Disposal of E Waste - Residential/Commercial less than 40kgs. Fee per Item	41.70	*
	Disposal of E Waste - Residential/Commercial greater than 40kgs. Fee per kilogram	2.60	*
	Disposal of Cardboard - Residential.	No Charge	
	Disposal of Cardboard - Commercial. Fee per tonne	82.40	*
	Disposal of Cardboard - Commercial. Handling fee for contaminated or un-sorted cardboard	51.50	*
	Disposal of confidential information/asbestos/contaminants. 24 hours notice is required at the RWMF. A minimum charge of \$297.95 applies. Fee per tonne	303.90	*
	Sale of Mulch	POA	*
	Sale of Processed Glass - Non Commercial - Fee per kilogram	1.55	*

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
3	Disposal of car batteries - Residential/Commercial	No Charge	
	Fluorescent light bulbs, HID lamps (unbroken) - Residential	No Charge	
	Fluorescent light bulbs (unbroken) - Commercial. Fee per item	0.50	*
	HID lamp (unbroken) - Commercial. Fee per item	0.50	*
Library		\$	
137	Photocopying and printing - Single sided A4 - Cost per page	0.30	*
	Photocopying and printing - Single sided A4 (Colour) - Cost per page	2.00	*
	Photocopying and printing - Double sided A4 - Cost per side	0.30	*
	Photocopying and printing - Double sided A4 (Colour) - Cost per side	2.00	*
	Photocopying and printing - Single sided A3 - Cost per page	0.60	*
	Photocopying and printing - Single sided A3 (Colour) - Cost per page	4.10	*
	Photocopying and printing - Double sided A3 - Cost per side	0.60	*
	Photocopying and printing - Double sided A3 (Colour) - Cost per side	4.10	*
	(Photocopying services provided at other Council sites will be charged at the same rates as above)		
141	Internet usage fees (Service provided free for Library members) - per 15 minutes	2.00	*
	Internet usage fees (Service provided free for Library members) - per 25 minutes	4.10	*
	Internet usage fees (Service provided free for Library members) - per 55 minutes	8.20	*
	Wi-Fi service within Library - 2 hour limit	No Charge	
138	Inter - Library loan request fee	At Cost	*
142	Programs & events	At Cost	*
167	Lost or damaged Items	At Cost	*
140	Non - Resident membership fee - Non refundable	61.70	*
165	Library replacement member card	5.10	*
Fees for the hire of the Library Multi Purpose Room			
330	Commercial users. Per hour.	41.30	*
	Commercial users. Half day rate (Four hours).	154.55	*
	Commercial users. Full day rate. (8 hours or more)	257.55	*
	Commercial users. Evening (5pm-11pm).	154.55	*
331	Non Commercial users. Per hour.	20.90	*
	Non Commercial users. Half day rate (Four hours).	61.70	*

# Appendices

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
331	Non Commercial users. Full day rate. (8 hours or more)	103.00	*
	Non Commercial users. Evening (5pm-11pm).	82.60	*
27	Security alarm violation fee. Per call	200.00	*
332	Extra cleaning following hire of room	100.00	*
334	Lost or damaged equipment/property	Cost of replacement	*
333	Non-return of after hours swipe card	50.00	*
Permits Public Places		\$	
16	Public Places - to cause damage and obstructions, construct works, encroachment, erect buildings and structures, erect or fix signboards, and grazing of animals, permit fee.	91.80	
Permit required by Part 1 By-law 8 of the Alice Springs (Management of Public Places) By-laws 2009			
23	Public Places - to conduct a public meeting, entertainment activity, and organised recreation, fee per day.	142.80	
16	Public Places - a community organisation to conduct a public meeting, entertainment activity, and organised recreation. The fee amount is determined by the type and class of permit, and the period required by the permit.	91.80	
	Public Places - A Frame - One per business. Permit required by Part 2.4 By-law 25 of the Alice Springs (Management of Public Places) By-laws 2009.	No Charge	
	Public Places - any other permit referred to by the By-law, permit fee. Any other permit required by the Alice Springs (Management of Public Places) 2009 By-law.	91.80	
172	Alfresco Cafes, fee @ \$1.00 per sq.m per week.	1.00	
17	Public Places - stallholders, application fee. Applies to stallholders for permit required by Part 2.3 of the Alice Springs (Management of Public Places) By-law 2009.	12.25	
18	Public Places - stallholders, fee per day. Applies to stallholders for permit required by Part 2.3 of the Alice Springs (Management of Public Places) By-law 2009.	321.30	
25	Public Places - stallholders, fee per annum. Applies to stallholders for permit required by Part 2.3 of the Alice Springs (Management of Public Places) By-law 2009.	4,930.70	
Permits Road, Verges and Parking		\$	
161	Central Area Parking Contribution - CBD Area - per bay	6,830.00	
159	Road Closure - Permit fee (Once off charge to cover costs)	179.90	
160	Road Works (Road Opening) - All work within or adjacent to Council controlled road requiring traffic management plan - may include road closure.	179.90	

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
15	Erection of a Sign - advertising hoardings / erection of a sign, permit fee. All signs visible from a public place. Permit required by Part 2.4 of Alice Springs (Management of Public Places) By-law 2009.	179.90	
148	Vehicle Crossover. All driveway construction within a Council controlled road reserve.	179.90	
	Verge Landscaping. All landscaping within or upon the verge on a Council controlled road.	No Charge	
149	Rural Road Reserve. All work within or upon the verge on a Council controlled road in a rural or rural living zone	180.35	
150	Stormwater Discharge. All stormwater related trenching and pipe work within a Council controlled road reserve	180.35	
76	Hartley Street Car Park Permit, fee per year. 30 available on a first come first served basis.	426.00	
Permits Todd Mall		\$	
168	Sunday Markets, fee per market day. Permit required by Part 2.3 By-Law 18 of Alice Springs (Management of Public Places) By-law 2009.	336.60	
164	Other Day Markets, fee per stall per day. Markets held on days or evenings other than Sunday daylight hours.	40.80	
169	Night Markets, fee per stall per day. Markets on evenings	40.80	
189	Christmas Carnival, fee per stall. Christmas Carnival markets only	40.80	
166	Occasional street traders, fee per day. Permit required by Part 2.3 By-Law 19 of Alice Springs (Management of Public Places) By-law 2009.	51.00	
170	Todd Mall Traders for displays, carts, barrows, stalls, etc., fee per stall per annum. Permit required by Part 2.3 By-Law 18 of Alice Springs (Management of Public Places) By-law 2009.	673.20	
155	Commercial displays, carts, barrows, stalls, etc., fee per stall per week. Permit required by Part 2.3 By-Law 18 of Alice Springs (Management of Public Places) By-law 2009.	239.70	
153	Vehicles in the Mall, permit fee, per annum. Permit required by Part 2.1 By-Law 11 of Alice Springs (Management of Public Places) By-law 2009.	91.80	
185	Any other permit referred to by the Todd Mall By-laws, permit fee. Any other permit required by Alice Springs (Management of Public Places) By-law 2009.	91.80	
Publications & FOI		\$	
	Municipal Plan and/or Annual Report. Free upon request. Limit to one per ratepayer	No Charge	
186	Information Act - Photocopying - Per Black & White A4 size	0.20	
96	Information Act - Photocopying - Other than above	At Cost	
133	Information Act - Photocopying - Per hour	25.00	
187	Information Act - Fee per Application	30.00	
69	Information Act - Dealing with Application per hour	25.00	

# Appendices

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
70	Information Act - Supervision Access per Hour	25.00	
72	Information Act - Delivery, Package & Post	At Cost	
73	Information Act - Advance Deposit - 25% of Estimated Costs	At Cost	
Rates and Debtors		\$	
2	Rates Search Fees includes Search Certificate. For each property with the written request in the required format. Same Day. (Must be received prior to 2pm)	110.00	*
146	Rates Search Fees includes Search Certificate. For each property with the written request in the required format. 24hr prior notice	55.00	*
7	Reprint of Rate notice - Current Year - Per copy	15.00	*
147	Reprint of Rate notice - Prior Year - Per copy	20.00	*
26	Provision of Written Confirmation (Owners details)	10.80	*
185	Cost of collecting outstanding debts	At Cost	*
	Interest charged on outstanding debt balances	9.00%	
Credit card payments		\$	
312	Payments made by credit card - No surcharge/no fee	No Charge	
312	Payments made by debit card - No surcharge/no fee	No Charge	
312	Fee for the tracing of a bank transaction	At Cost	*
Other Charges		\$	
154	Dishonour Fee - Cheques / Direct Debits	30.00	*
193	Town Crier - Fee per hour. On application and subject to approval.	69.55	*
Aquatic & Leisure Centre			
Admission Fees		\$	
10	Adult - Hours: Mon - Fri 8.30am - 7pm, Sat, Sun & Public Holiday 9am - 7pm.	6.65	*
11	Concession - Pensioner / Veterans / Students	4.10	*
12	Children (5 - 16 years old)	4.10	*
13	Children (0 - 4 years old)	No Charge	
14	Family (2 Adults and Two Children (5-16 years old))	17.35	*
15	Spectator	No Charge	
Early Morning / Group Fees - Minimum 20 people			
20	Adult - Early Morning (Mon - Fri 6am - 8.30am) / Group Fees (minimum 20 people)	4.60	*
21	Concession - Pensioner / Veterans / Students	3.05	*
22	Children (5 - 16 years old)	3.05	*

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
23	Children (0 - 4 years old)	No Charge	
School Swimming			
24	ASALC Provided school swimming - Per student, including instructor and lane hire	7.15	
25	Independent school swimming - Per student, not including instructor and lane hire	3.05	*
26	Spectator	No Charge	
Full Year Membership			
27	Adult	560.00	*
28	Concession - Pensioner / Veterans / Students	294.80	*
29	Children (5 - 16 years old)	294.80	*
30	Family (2 Adults and Two Children (5-16 years old))	968.00	*
3 Months Membership			
31	Adult	162.20	*
32	Concession - Pensioner / Veterans / Students	90.80	*
33	Children (5 - 16 years old)	90.80	*
34	Family (2 Adults and Two Children (5-16 years old))	305.00	*
Swim Cards 10 Entry			
16	Adult	60.20	*
17	Concession - Pensioner / Veterans / Students	33.70	*
18	Children - (5 - 16 years old)	33.70	*
19	Family (2 Adults and Two Children (5-16 years old))	152.00	*
Centre Based Programs			
35	Adult - Including admission fee	13.30	*
36	Concession - Pensioner / Veterans / Students - Including admission fee	9.20	*
37	Learn to Swim - Per session, paid by term - Including admission fee	18.40	
45	Learn to Swim - Private Lesson	39.80	
46	Vacation Care Program (full day)	61.20	*
Hire - Lane / Pool Space (Per hour)			
38	Non Commercial users	5.10	*
39	Commercial users	24.50	*
Hire of entire Pool - 50m / 25m / Indoor LTS / Outdoor LTS (Per hour)			
40	Non Commercial users - Not Including lifeguard costs	57.70	*

# Appendices

## Revenue Policy: Statement of Fees & Charges

Please Note - The CEO has authority to vary the Fees & Charges where appropriate

Fee #	Description	Proposed 2020/2021	GST (*)
41	Swimming Carnival	126.10	*
42	Commercial users - Not including lifeguard costs	225.90	*
Hire of half Pool - 50m / 25m / Indoor LTS / Outdoor LTS (Per hour)			
47	Non Commercial users - Not Including lifeguard costs	16.30	*
48	Commercial users - Not including lifeguard costs	81.60	*
Special Events Hire per hour (whole facility closed to public)			
43	Monday to Friday - Not Including life guard costs - Price on application to the CEO until an estimated value of operating costs established	POA	*
43	Saturday, Sunday and Public Holiday - Not Including life guard costs - Price on application to the CEO until an estimated value of operating costs established	POA	*
Equipment Hire (Per hour)			
49	Slides (Minimum 2 hour) – not including minimum 1 lifeguard per hour	51.00	*
50	Inflatable Obstacle Course Hire (Minimum 2 hour) – not including minimum 2 lifeguards per hour	102.00	*
Staff Hire			
44	Lifeguard Fee	POA	*
51	Learn to Swim Instructor	POA	*
Training Room Hire			
52	Short Term (Per hour)	25.50	*
53	Full Day (Monday to Sunday per 8 hours)	122.40	*
54	Full Weekend (Saturday and Sunday per 16 hours)	244.80	*
55	Cleaning Fee (if required)	51.00	*
Fortnightly Direct Debit Memberships			
56	Adult Fortnightly Direct Debit Memberships	25.45	*
57	Concession Fortnightly Direct Debit Memberships	14.25	*
58	Child Fortnightly Direct Debit Memberships	14.25	*
59	Family Fortnightly Direct Debit Memberships	45.85	*
60	Direct Debit Dishonour Fee	6.10	*
61	Direct Debit Administration Fee	5.10	*





Image: ©ASTC 2019, Cancer fundraising cake auction



Alice Springs Town Council  
ABN 45 863 481 471

93 Todd Street, Alice Springs  
PO Box 1071 NT 0870

(08) 8950 0500  
[astc@astc.nt.gov.au](mailto:astc@astc.nt.gov.au)

[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)

Image: ©ASTC 2019, flags flying at Anzac Hill

## Draft FY21 Municipal Plan and Annual Budget: Public Consultation Submissions and Amendments

Public Consultation period occurred for a period of 21 days from 2 - 22 June 2020

No public submissions were received. The Department of Local Government did provide an informal response with minor feedback outlined below in a summary of amendments made since Council approved the draft Municipal Plan and Annual Budget:

Source	Summary of advice/ Reason	Page	Amendment
Department of Local Government	<u>Legislative Requirement:</u> To round the Elected Member Allowances down instead of up so as not to be seen in breach of the 'Maximum Allowances' under Guideline 2.	9	Amounts rounded down
	<u>Suggested edits:</u> Provide legislative context with reference to regulation 63 of the <i>LG (Electoral) Regulations</i> and/or a web link to Council's report which informed the "no changes" assessment.	3	Add reference to regulation 63 of the <i>Local Government (Electoral) Regulations</i>
	3 <sup>rd</sup> para, last line, consider changing for readability.	4	Change to "There is also a freeze on percentage increases on all rates for 2020/21."
	Reference to Long Term Financial Plan weblink to be updated to reference back to the document as it is included.	16	Amend reference to website with reference to pages 32 & 33.
	Minor grammatical edits	18	Under heading "Collaborating for Improved Service Delivery" in 2 <sup>nd</sup> paragraph delete "paid work"  Under heading "Possible Changes to Regulatory and Administrative Framework" in first sentence change "adopted" to "enacted"
	Expand acronyms in first instance or as reference below.	24 & 26	CCDU – Community & Cultural Development Unit ASALC – Alice Springs Aquatic and Leisure Centre
Finance	<u>Rating Structure</u> Update number of rating groups to reflect Council resolution regarding Railway Terrace Heritage residences	41	In the second paragraph change from '14' to '15'
	<u>Table within Rating Structure</u> Expand on description	41	Under zone 'All units in Unit Plan No. 94/87 situated on Lot 7449' to 'All units in Unit Plan No. 94/87 situated on Town of Alice Springs Lot 7449 being the abovementioned allotments differently classed within Zone LI (Light Industry) for the purpose of section 148(3)(b) of the Act as small allotments'  Under zone 'Conditional rateable land' to 'Conditional rateable land including mining tenements'

Source	Summary of advice/ Reason	Page	Amendment
	<u>Table within Rating Structure</u> Insert new indicative multiplier due to Council resolution regarding Railway Terrace Heritage houses	41	Insert new indicative multiplier row above 'All units in Unit Plan No. 94/87 situated on Town of Alice Springs Lot 7449' that shows <ul style="list-style-type: none"> <li>Indicative multiplier 0.02617447</li> <li>Zone 'Town of Alice Springs Lots 7733, 7734, 7735 &amp; 9308 being the abovementioned allotments differently classed within Zone CB (Central Business) for the purpose of section 148(3)(b) of the Act as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case).'</li> <li>Indicative Minimum Rate / \$ = \$1,405.74</li> <li>Estimated Revenue 2020/21 \$ = TBA</li> </ul>
Corporate Services	Following recent advice from the RAP Working Group, it was decided that Council's current <i>Reflect Reconciliation Action Plan</i> could be delivered in a more meaningful way with projects identified to achieve genuine outcomes for Indigenous jobseekers including school leavers.  Council Officers intend to commence the Innovate RAP however this is no longer expected to be delivered in FY21.	7	3 <sup>rd</sup> paragraph Line 1: "Council's recent <i>Reflect Reconciliation Action Plan</i> ....." delete "recent"  Line 2: change "focussed" to "focusses"  Whole last sentence change to: "This year we will be progressing the <i>Reflect RAP</i> and commencing discussions towards the development of an <i>Innovate RAP</i> ."
		15	FY21 Target column – 3 <sup>rd</sup> item Change to "Deliver Council's Reflect Reconciliation Action Plan and commence development of an <i>Innovate RAP</i> "
	The budgeted \$56K is the PAAC budget for Public Art in FY21, the Master Plan was paid for in FY20.	22	Budget Highlights Delete 3 <sup>rd</sup> bullet point under "Encouraging Vibrancy & Growth"
Legal review	<u>Table within Rating Structure</u> Expand on description	41	Under zone 'CB (Central Business)' to 'CB (Central Business) other than the allotments identified below which are differently classed as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case).' Under zone 'LI (Light Industry) to 'LI (Light Industry) other than the allotments identified below which are differently classed as small allotments.'

**Table of Maximum Council Member Allowances for 2020-21**

A council must resolve to fix member allowances for the financial year when it adopts the budget for the financial year. A council must adopt its 2020-21 budget on or before 31 July 2020.

The amounts in these tables indicate the maximum level at which allowances may be set. A council needs to consider allowances in the overall context of its budget and a council can resolve to pay less than the maximum levels. Once the budget has been approved, a council may adopt an amendment to its budget but the amendment cannot have the effect of increasing the amount of allowances for the financial year for the council members.

**Ordinary Council Member**

<b>Council Members other than Principal Member and the Deputy Principal Member</b>				
	<b>Category 1:</b>	<b>Category 2:</b>	<b>Category 3:</b>	<b>Category 4:</b>
	Darwin	Alice Springs Palmerston	Katherine Litchfield Barkly Central Desert East Arnhem MacDonnell Roper Gulf Tiwi Islands Victoria Daly West Arnhem West Daly	Belyuen Coomalie Wagait
Base Allowance	22,515.39	15,761.63	13,509.96	4,503.32
Electoral Allowance	8,238.34	5,767.68	4,943.73	1,647.90
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
Max extra meeting allowance	15,010.25	10,508.15	9,006.64	3,003.01
<b>Total Claimable</b>	<b>49,517.15</b>	<b>\$35,790.63</b>	<b>\$31,213.50</b>	<b>\$12,907.40</b>

**Acting Principal Member**

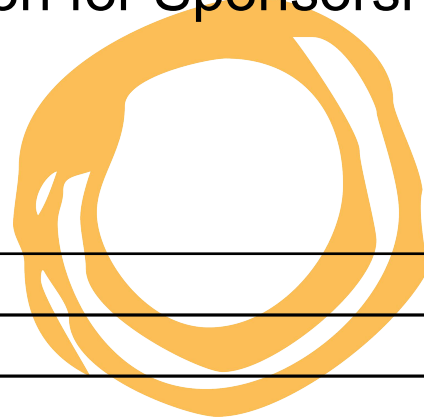
	<b>Category 1:</b>	<b>Category 2:</b>	<b>Category 3:</b>	<b>Category 4:</b>
	Darwin	Alice Springs Palmerston	Katherine Litchfield Barkly Central Desert East Arnhem MacDonnell Roper Gulf Tiwi Islands Victoria Daly West Arnhem West Daly	Belyuen Coomalie Wagait
Daily Rate	433.16	304.91	261.34	87.11
<b>Maximum claimable (90 days)</b>	<b>38,984.40</b>	<b>27,441.90</b>	<b>23,520.60</b>	<b>7,839.90</b>



**Table of Maximum Council Member Allowances for 2020-21**

<b>Deputy Principal Member</b>				
	<b>Category 1:</b>	<b>Category 2:</b>	<b>Category 3:</b>	<b>Category 4:</b>
	Darwin	Alice Springs Palmerston	Katherine Litchfield Barkly Central Desert East Arnhem MacDonnell Roper Gulf Tiwi Islands Victoria Daly West Arnhem West Daly	Belyuen  Coomalie Wagait
Base Allowance	46,292.69	32,405.27	27,776.12	9,259.53
Electoral Allowance	8,238.34	5,767.68	4,943.73	1,647.90
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
<b>Total claimable</b>	<b>\$58,284.20</b>	<b>\$41,926.12</b>	<b>\$36,473.02</b>	<b>\$14,660.60</b>

<b>Principal Member</b>				
	<b>Category 1:</b>	<b>Category 2:</b>	<b>Category 3:</b>	<b>Category 4:</b>
	Darwin	Alice Springs Palmerston	Katherine Litchfield Barkly Central Desert East Arnhem MacDonnell Roper Gulf Tiwi Islands Victoria Daly West Arnhem West Daly	Belyuen Coomalie Wagait
Base Allowance	125,192.75	87,635.66	75,116.61	25,039.28
Electoral Allowance	32,950.94	23,065.90	19,771.29	6,590.44
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
<b>Total claimable</b>	<b>\$161,896.86</b>	<b>\$114,454.73</b>	<b>\$98,641.07</b>	<b>\$35,382.89</b>



## CONTACT DETAILS

Full Name:	Adele Worner
Organisation:	Rapid Ascent Pty Ltd
Position in Organisation:	Event Manager
Email:	adele@rapidascent.com.au
Phone:	0352615511

## SPONSORSHIP DETAILS

Event/Project Name:	The Redback MTB Stage Race and Run Larapinta Stage Race
Event Date:	20-23 August 2020 (Redback) 26-29 August 2020 (Run Larapinta)
Venue:	Alice Springs
Amount being applied for: \$	5000

## AGREEMENT AND DECLARATION

Have you previously received cash sponsorship from Alice Springs Town Council?

Yes ☒ No ☐

If yes, please give details below:

Sponsorship Received	Year	Event/Project	Deputation to Council?
\$2500	2019	The Redback	
\$2500	2019	Run Larapinta	

## SUBMITTING YOUR APPLICATION

Please submit your application via email, mail or in person, ten (10) weeks prior to the event/project date to:

### Community Projects & Events Officer

Alice Springs Town Council  
PO BOX 1071  
ALICE SPRINGS NT 0871  
astc@astc.nt.gov.au

The Community Projects and Events Officer can also help with any questions related to submitting an application for sponsorship.

All hand deliveries of applications can be made to:

Alice Springs Town Council  
93 Todd Street, Alice Springs



## EVENT/PROJECT INFORMATION

**Please limit each response to 250 words.**

Event Details:

### THE REDBACK MTB STAGE RACE:

The Redback, an award-winning event (2011 Brolga NT Tourism Awards Winner, Festivals and Events) offers participants six stages over four days of incredible mountain biking in Australia's Red Centre.

The Redback is a challenging multiday staged mountain bike (MTB) race with stages ranging from a 300m hill climb (up ANZAC hill) to a 51km cross country MTB race. Stage races are very popular among Australians and the international MTB scene.

The event is all about riding in a truly awesome location on rolling single track made for mountain bikes by mountain bikers.

### RUN LARAPINTA:

The Run Larapinta Stage Race was designed to bring runners to the Central Australia region and showcase the significant trail running and adventure tourism opportunities the Alice Springs region offers to the world. First began in 2015, and in 2019 we saw a capacity field of 200 runners, and 2020 looks to be 75% full! Competitors primarily come from interstate and overseas.

Event Format: 4 day, 4 stage trail running race with 2 course options – the Malbunka long course (20km-45km stages) and the Namatjira short course (11km-30km stages).

The running showcases the best of the West MacDonnell ranges and is staged along the Larapinta Trail, completing the most spectacular sections.

Both events bolsters NT's reputation as a key adventure tourism destination and elps drive visitation and yield to Alice Springs even outside the published event dates.

Estimated attendance and target audience:

### ATTENDANCE

The Redback should attract approx 180 - 200 competitors, plus a further 180 non-competing supporters (the family/friends of these competitors).

Run Larapinta will reach capacity of 200 4-stage competitors, plus a further 200 non-competing supporters/visitors. All non local visitors usually stay in the area between 5-7 nights.

### TARGET AUDIENCE

The target audience of both events is generally 30-55 y.o. white collar workers who are looking for an adventure/endurance escape experience to a unique location and to escape the cold and dreary southern Winter.





How will the event/project be marketed?

PLEASE SEE ATTACHED Strategic Marketing Plan for both events, The Redback, and Run Larapinta.

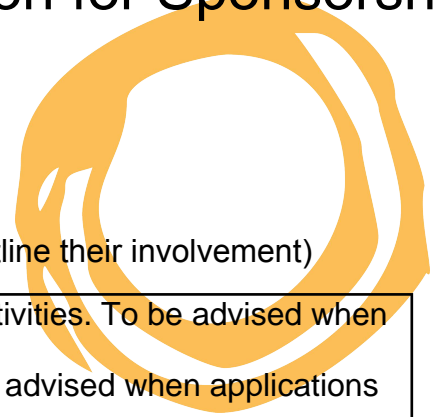
What level of media coverage is expected for the event/project?

Coverage is expected in local newspaper and local radio stations as per previous years for both the Run Larapinta and The Redback events.

Coverage is also expected in National specialty magazines for the events, such as:

- The Redback: Australian Mountain Bike Magazine, Mountain Biking Australia, Marathon MTB
- Run Larapinta: Trail Run Mag, Ultra 168, Runners World

Coverage will also be seen in numerous niche online forums/websites specific to the sport (mountain biking and running/ultra running).



What other sponsors and organisations have you approached? (Outline their involvement)

- NT Major Events Council - funding support for major marketing activities. To be advised when applications open in February.
- Tourism NT - funding support for major marketing activities. To be advised when applications open.
- Mercure Hotel - Alice Springs - CONFIRMED in kind support for the events.
- Crowne Plaza Lasseters - CONFIRMED in kind support for the events.

How will this event/project benefit the Alice Springs community?

The Redback and Run Larapinta will provide significant economic impact to the region in terms of increased bed nights, long stay and high yield.

- The Redback: 100% of competitors/supporters stayed 5 or more nights in Alice Springs.
- Run Larapinta: 90% of competitors/supporters stayed 4 or more nights, with 35% of these staying 6 or 7 nights.

The national standard competitions also provide great opportunity for local athletes to compete on "home soil" against a nationally competitive field, whether as a mountain bike rider or trail runner.

Community members are also encouraged to be involved with the event as a volunteer.

Both events are also partnering with local clubs in an effort to encourage local participation in the single stages (mountain bike or running) and promote the local club events eg EITA & ASPRF.

## BUDGET

This is an example only. If appropriate to your project, you can use and edit this budget template, or otherwise please attach a detailed budget with application.

INCOME	Total \$	EXPENDITURE	Total \$
Course Fees		Professional wages	
Product Sales		Coordinator wages	
Sponsorship		Travelling expenses	
Donations		Materials	
In-kind support		Equipment hire	
Applicant's cash contribution		Publications/programs	
Other funding		Advertising	
		Vehicle expenses	
		Postage and phone	
		Printing and stationery	
		Insurance	
Amount requested from ASTC		Other	
<b>TOTAL \$</b>		<b>TOTAL \$</b>	

**Please note: The totals of both the expenditure and income lines must be the same.  
The budget must balance.**

**To be signed by the Chair, President, CEO or authorised representative of your organisation:**

- ☒ I certify that to the best of my knowledge the statements made within this application are true
- ☒ I understand that if Alice Springs Town Council approves sponsorship, I will be required to complete a deputation to council
- ☒ I acknowledge that Alice Springs Town Council will not accept applications that are not submitted ten (10) weeks prior to the event/project date.
- ☒ All sponsorship decisions are final and no discussion will be entered into.

Full Name:

Position in Organisation:

Signature:

Date:

**REPORT**

Report No. 144/20 cncl

**TO: ORDINARY COUNCIL – MONDAY 29 JUNE 2020**

**SUBJECT: RAPID ASCENT SPONSORSHIP APPLICATION**

**AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT –  
JEANETTE SHEPHERD**

---

**EXECUTIVE SUMMARY**

This report is in regards to a sponsorship application from Rapid Ascent for the Redback MTB Stage Race and Run Larapinta Stage Race.

**IT IS RECOMMENDED** that Council supports the application from Rapid Ascent to the value of \$5,000 (excluding GST) for the Redback MTB Stage Race and Run Larapinta Stage Race, with actual funds provided to Rapid Ascent four weeks from the start of the event.

**REPORT**

**1. BACKGROUND**

At the 27 February 2020 Tourism, Events and Promotions Committee meeting, a sponsorship application from Rapid Ascent was reviewed. The application from Rapid Ascent requested financial sponsorship of \$5,000 (excluding GST) for the Redback MTB Stage Race on 20 to 23 August 2020 and Run Larapinta Stage Race on 26 to 29 August 2020. Both events attract visitation and benefit to Alice Springs even outside the published event dates.

The Committee discussed the application and agreed to support the request.

**RESOLVED:**

That it be a recommendation to Council:

**That Council support the application from Rapid Ascent to the value of \$5,000 (excluding GST) for the Redback MTB Stage Race on 20 to 23 August 2020 and Run Larapinta Stage Race on 26 to 29 August 2020.**

Moved: Councillor Jimmy Cocking  
Seconded: Steve Shearer

At the March Council meetings, this recommendation was deferred until it was determined whether the event would go ahead.

## 2. **DISCUSSION**

With the Northern Territory borders scheduled to open on 17 July, Rapid Ascent has confirmed that the Run Larapinta Stage Race and Redback MTB Stage Race will go ahead on 26-29 August and 20-23 August unless relevant restrictions, limitations and border closures again return.

Rapid Ascent has confirmed that the events will be modified to provide appropriate hygiene and social distancing measures as required by the NT Government, and an event checklist and risk assessment completed.

Therefore, it is requested that the sponsorship application is now reconsidered by Council. This report is being brought directly to Ordinary Council to allow confirmation to be provided quickly to the applicant, with the events coming up soon. Manager Governance has advised that this process is appropriate.

As per Council's Community Grants program, where funding has only been provided close to the event or program start date, the actual funds would be provided to Rapid Ascent four weeks out from the event.

## 3. **POLICY IMPACTS**

***Alice Springs Town Council Strategic Plan 2018 – 2021:***  
**Objective 2: A Dynamic Community**

**1.2: Economic growth and prosperity**

1.2.3: Support ongoing tourism development and prosperity

## 4. **FINANCIAL IMPACTS**

\$49,157 is currently available in the TEP budget as of 22 June 2020. An allocation of \$50,000 has been made for FY20/21.

## 5. **SOCIAL IMPACTS**

These events will result in positive social impacts for Alice Springs in terms of tourism and attract visitors to Central Australia.

## 6. **ENVIRONMENTAL IMPACTS**

Nil

## 7. **PUBLIC RELATIONS**


There will be positive media opportunities related to the events locally and interstate.

## 8. **ATTACHMENTS**

Attachment A – Rapid Ascent Sponsorship Application

A handwritten signature in black ink, appearing to read "Shepherd".

Jeanette Shepherd  
**MANAGER COMMUNITY AND CULTURAL DEVELOPMENT**

A handwritten signature in black ink, appearing to read "Taylor".

Sabine Taylor  
**DIRECTOR CORPORATE SERVICES**

**REPORT**

Report No. 141 / 20 cnc

**TO: ORDINARY COUNCIL MEETING - MONDAY 29 JUNE 2020**

**SUBJECT: SPORTS FACILITIES ADVISORY COMMITTEE - NOMINATIONS**

**AUTHOR: MANAGER TECHNICAL SERVICES - TAKUDZWA CHARLIE**

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**EXECUTIVE SUMMARY**

This report is to provide Council with information on additional nominations that Officers have received for the Sports Facilities Advisory Committee membership, and provide Council the opportunity to endorse this new information and nomination as per Section 54 (2) of the Local Government Act.

**IT IS RECOMMENDED;**

**That Council endorse the following nomination for the Sports Facilities Advisory Committee to apply from the next Committee meeting through until the date of:**

***AFL Northern Territory - Simon Hargrave***  
*Winter Sport - expires 31/03/2022*

**1. BACKGROUND**

Currently Council has endorsed the following Sports representatives for membership on the Sports Facilities Advisory Committee (SFAC):

***Alice Springs Basketball Association - Phillip Preece***  
*Winter Sport - expires 31/03/2022*

***Alice Springs Touch Association - Tim Pearson***  
*Summer Sport - expires 30/09/2022*

***Central Australian Rugby Football League - Dennis Sawtell***  
*Summer Sport - expires 30/09/2022*

***Alice Springs Netball Association Inc - John Gaynor***  
*Winter Sport - expires 31/03/2022*

***Central Australian Rugby Union - Aaron Blacker***  
*Winter Sport - expires 31/03/2022*

***Alice Springs Baseball Association - Lachlan Modrzynski***  
*Summer Sport - expires 30/09/2022*

***Alice Springs Cricket Association - Michael Trull***  
*Summer Sport - expires 31/03/2022*

***Alice Springs Hockey Association - Anne Davey-Smith***  
*Summer Sport - expires 30/09/2022*

***Alice Springs Tennis Association - Joel Crawford***  
*Winter Sport - expires 31/03/2022*

***AFL Northern Territory - Darryl Griffiths***  
*Winter Sport - expires 31/03/2022*

Additionally, a report was presented to the Technical Services Committee meeting earlier this month giving Council the opportunity to endorse the following nomination for Softball:

***Softball NT - Kale Bell***  
*Winter Sport - expires 31/03/2022*

**2. DISCUSSION**

At its 27 April 2020 Ordinary Council Meeting, Council received and endorsed a nomination for AFL NT (Darryl Griffiths - Council Resolution 20921). Due to a change in operations in Central Australia as a result of COVID-19, AFL NT have forwarded a new nomination for a representative to sit and serve on SFAC.

Council Officers recommend that this new nomination for AFL NT (Simon Hargrave) is endorsed to replace the nomination received and endorsed earlier in the year.

**3. POLICY IMPACTS**

**Alice Springs Town Council Strategic Plan: 2018 to 2021**

**Objective 1: a dynamic community**

1.3: Safe and reliable public infrastructure

**Objective 2: a great place to live**

2.1: Community life, promoting a healthy, vibrant culture.

**4. PUBLIC RELATIONS**

Nominations from Sport Facility Fund Members will ensure relevant experience and input are aligned to the purpose of the Committee, and better local representation of the main sports utilising Council facilities is maintained.

**5. ATTACHMENTS**

**Attachment A:** AFL Northern Territory Nomination - Simon Hargrave



Takudzwa Charlie  
**MANAGER TECHNICAL SERVICES**





## SPORTS FACILITIES ADVISORY COMMITTEE

### Representative Nomination form

As a member of the Alice Springs Town Council's (ASTC) Sports Facilities Fund (SFF) your sporting association is entitled to nominate one local representative to the ASTC's Sports Facilities Advisory Committee (SFAC). SFAC Terms of Reference are attached at Appendix 1.

<b>Sports Facilities Fund Association Member</b>	AFL Northern Territory
<b>Sporting Association Contact</b>	Simon Hargrave
<b>Sports Facilities Advisory Committee Representative Nominee</b>	Simon Hargrave
<b>Endorsement</b>	<p><input checked="" type="checkbox"/> We confirm that our nominee has the appropriate knowledge and experience to effectively contribute to the purpose and functions of SFAC as detailed in the terms of reference provided.</p> <p>Approved by the AFL Northern Territory Committee on 12/06/2020.</p> <p><i>Please attach an approved copy of the minutes.</i></p>
<b>Signed on behalf of the Association:</b>  <i>To be signed by two current committee members on behalf of the Association</i>	<p>Name: <u>EMILY WASTUE-HOPKINS</u></p> <p>Position Held: <u>Mgr of COMMUNITY FOOTY &amp; CLUB</u></p> <p>Signature: <u>[Signature]</u></p> <p>Date: <u>12/06/20</u></p>
	<p>Name: <u>Gavin May</u></p> <p>Position Held: <u>Big Rivers Regional Manager.</u></p> <p>Signature: <u>[Signature]</u></p> <p>Date: <u>12/06/2020</u></p>

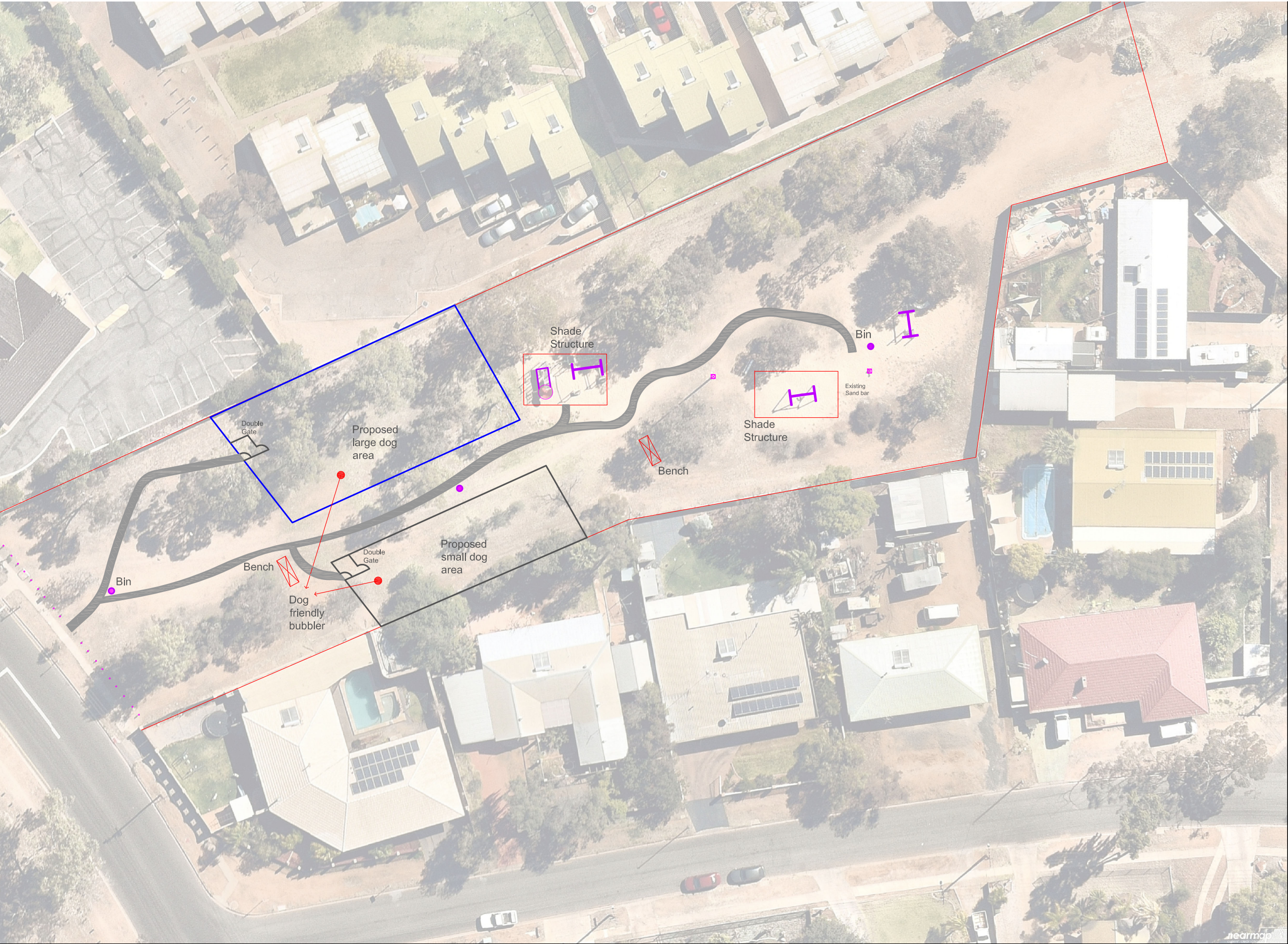
Appointment to the SFAC committee is subject to approval of Council. Once appointed the nominee will be contacted and provided with committee induction documentation.

Please submit this nomination to the ASTC Sports Officer at [info@astc.nt.gov.au](mailto:info@astc.nt.gov.au) or hand deliver in a sealed envelope, addressed to the 'Sports Officer' to ASTC Civic Centre.

If you have any queries please contact the Sports Officer on 8950 0563.

#### APPENDIX 1 – SFAC Terms of Reference





ATTACHMENT A

LEGEND

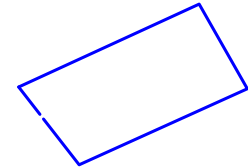
Path



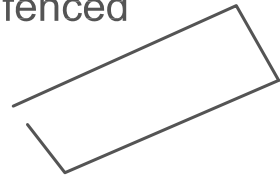
Bench



Large dog area fenced



Small Dog area fenced



Shade Structures



Bins



Double Gate



ALICE SPRINGS TOWN COUNCIL

CNR TODD STREET AND GREGORY TERRACE  
PHONE: (08) 89 500 500  
FAX: (08) 89 526 685

ROTORACT PARK  
PROPOSED PET PARK

REV	DESCRIPTION	DATE	INITIALS
		24/05/2019	

DRAWING NUMBER: D01

DESIGNED:  
SURVEYED: N/A  
DRAWN: KW

AMENDMENT: 0

SCALE: NTS  
DATE: 22/01/2020  
SHEET: 1 OF 1



Greenwell Building  
50 Bath Street  
ALICE SPRINGS NT 0870

**Postal Address**  
PO Box 2130  
ALICE SPRINGS NT 0871

T 08 8951 9236  
E [sarah.fairhead@nt.gov.au](mailto:sarah.fairhead@nt.gov.au)

**File Ref: ALM2017/0016-0016**

Mr Scott Allen  
Director Technical Services  
Alice Springs Town Council  
PO Box 1071  
ALICE SPRINGS NT 0871  
By email: [SAllen@astc.nt.gov.au](mailto:SAllen@astc.nt.gov.au)

Dear Mr Allen

**Re: Council request for dog park, Lot 4291, Town of Alice Springs**

I refer to your correspondence of 9 May 2019 requesting approval from the Northern Territory Government to develop a dog park on part Lot 4291, Town of Alice Springs. Lot 4291 is vacant Crown land which is managed by the Alice Springs Town Council (ASTC).

I am pleased to advise that the Department of Infrastructure, Planning and Logistics (the Department) provides in-principle support for the ASTC to develop the dog park on part Lot 4291 as outlined in your request of 9 May 2019. As previously discussed, this support is provided on the basis that the ASTC undertake consultation with the community on the location of the proposed park and any impact it may have on nearby residents.

Should the community be supportive of the dog park in this location, the ASTC may then apply to the Department for an Occupation Licence pursuant to the *Crown Lands Act 1992 (NT)* for the development and operation of the dog park.

Please do not hesitate to contact Alex Maraganis or myself should you have any queries in relation to this matter.

Yours sincerely,



Sarah Fairhead  
Senior Director Southern Region

23 July 2019

## Public Information Sessions – Parks



### Madigan, Rotorac & Tucker Parks

Alice Springs Town Council has identified Madigan and Tucker Parks as requiring landscaping initiatives to reduce water usage and save on maintenance costs; plus, consider a proposal for Rotorac Park to become a dog off-leash exercise area.

The following 45 minute Public Information Sessions are residents opportunity to receive information and comment on park plans:

**Madigan Park, Braitling**  
**5pm, Wednesday 23 October 2019**

**Rotorac Park, Braitling**  
**5.45pm, Wednesday 23 October 2019**


**Tucker Park, Braitling**  
**5.30pm, Thursday 24 October 2019**

Please direct enquiries to Project Administration Officer,  
on 8950 0571.

(08) 8950 0500

[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)

Centralian Advocate - 4 October 2019


**Alice Springs Town Council**


Published by Claire Ashard [?] · 15 October 2019 · 🌐

Public Info Sessions - Madigan, Rotorac & Tucker Parks, Braitling  
Alice Springs Town Council has identified Madigan and Tucker Parks as requiring landscaping initiatives to reduce water usage and save on maintenance costs; plus, is considering a proposal for Rotorac Park to become a dog off-leash exercise area.

The following 45 minute Public Information Sessions are residents opportunity to receive information and comment on park plans:  
Madigan Park, Braitling- 5pm, Wednesday 23 October 2019.  
Rotorac Park, Braitling - 5.45pm, Wednesday 23 October 2019.  
Tucker Park, Braitling - 5.30pm, Thursday 24 October 2019.

Please direct enquiries to the Project Administration Officer on 8950 0571.




 **Get more likes, comments and shares**  
When you boost this post, you'll show it to more people.


**3,122**  
People reached


**229**  
Engagements


**Boost Post**


 Thanh and 8 others

4 Comments 3 shares

 Like


 Comment


 Share



Alice Springs Town Council - Facebook Page - 15 October 2019

**Public Notice –  
Information Online**





**Rotorac Park, Braitling  
– information available online**

Alice Springs Town Council invites the community to visit its website for information on the updated plan for Rotorac Park.

**[www.alicesprings.nt.gov.au](http://www.alicesprings.nt.gov.au)**

Comments to be submitted in writing to the Project Administration Officer:

- by email to: [kweekes@astc.nt.gov.au](mailto:kweekes@astc.nt.gov.au)
- or by phone: 8950 0571

All submissions must be received by Council before 5pm, 17 April 2020.

**Please direct enquiries to the Project Administration Officer on (08) 8950 0571.**

**8950 0500**

**[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)**



Alice Springs Town Council - Facebook Page - 14 April 2020

**TO: ORDINARY COUNCIL MEETING - MONDAY 29 JUNE 2020**

**SUBJECT: PROPOSED DOG PARK - ROTORAC PARK**

**AUTHOR: PROJECT ADMINISTRATION OFFICER - KAITLYN WEEKES**

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## **EXECUTIVE SUMMARY**

This report provides information on the plans and costs associated with the proposed dog park at Rotorac Park in Braintree and seeks support from Council to identify alternate funding.

## **RECOMMENDATION**

That it be a recommendation to Council:

**That Council fund the proposed dog park at Rotorac Park through Council Reserves.**

## **REPORT**

### **1. BACKGROUND**

Rotorac Park in Braintree has been identified by the Parks Advisory Committee as a suitable location for an off-leash park (Council Resolution 19586). As the park is owned by the Northern Territory Government, Council sought and gained in principle support for the project this has been included as attachment B.

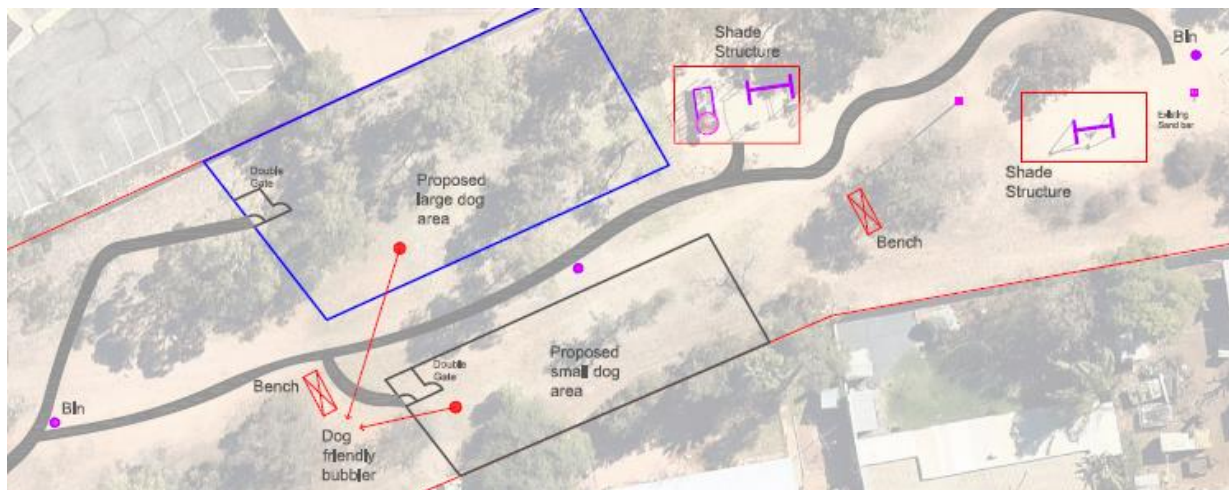
In consultation and with the ongoing support of the Parks Advisory Committee, Officers have explored options and associated costs for the proposed off leash park (Council resolution 20721).

Council carried out a public information session on-site at Rotorac Park 23 October 2019 (Attachment C), and invited community submissions on the plans in April 2020 (Attachment D). Extensive support has been received through these consultation methods.

### **2. DISCUSSION**

Currently Council has 33 parks that are accessible for dog owners to take dogs off the leash from the restricted hours of 5am to 8am and 5pm to 8pm only.

Enclosing an area of 1200m<sup>2</sup> within one of these parks aims to make it easier for members of the community to walk their dogs over the course of the entire day.





The Parks Advisory Committee have been extensively consulted and provided support in regard to the project plans and associated costs with the proposed dog park (see attachment A).

A public information session was held on-site at Rotorac Park on 23 October 2019 with 14 members of the public in attendance. This information session was advertised in the Centralian Advocate on 4 October 2019, shared on Council's social media pages on the 15 October 2019 with an additional reach of 3,122 people and pamphlets were distributed in the local area. Members of the community in attendance at the meeting were supportive of the proposal.

An additional advertisement was run the Centralian Advocate on the 10 April 2020 to encourage feedback on the plans for Rotorac Park. This was additionally advertised through social media with a reach of 3,714 people.

All feedback was considered and minimal adjustments were made to the plans based on constructive feedback. These plans were then presented to the Parks Committee again at the 28 April 2020 meeting.

The Parks Advisory Committee currently has four priority parks identified for upgrades in addition to Rotorac Park which include: Tucker Park, Oleander Park, Ashwin Park, and Madigan Park.

Due to the impacts of COVID-19 the Parks budget line has been restricted to only allow some parks to move forward with the planned upgrades, in stages. Officers have adapted costings and plans for these priority parks, with Stage 1 across the four parks (excluding Rotorac Park) exceeding half of the budget.

If this project proceeds and is funded through the Parks Advisory Committee budget line (227) it would leave little room for improvements on other priority parks around town.

The Technical Services Department support this project as it will directly benefit the community and provide an all hour's access Dog Park to locals, highlight that Council has identified this item as a priority and request that Council look at alternate funding options for the project to ensure it can proceed.

### **3. POLICY IMPACTS**

This project relates to the following components of the ***Alice Springs Town Council Strategic Plan 2018 – 2021***:

#### **1.1 Community life, promoting a healthy, vibrant culture**

- 1.1.1 Provide sport, recreation and leisure opportunities, which maximize social capital
- 1.1.2 Promote active lifestyles for people of all ages

### **4. FINANCIAL IMPACTS**

The Parks Advisory Committee budget line (227) currently has a balance of **\$452,289.76**. This budget covers all future infrastructure upgrades on parks and repairs. If the project was funded through the Council reserves, the current allocated budget would allow for this project to proceed in addition to all other priority projects in stages.

The following costs have been estimated for the dog park project at Rotorac Park:

Item	Cost
2 x Shade Structures	\$ 70,000.00
2 x Pet friendly water bubblers	\$ 10,000.00
Chain wire fence (1800mm high) Big dog area	\$ 9,800.00
Chain wire fence (1200mm high) Small dog area	\$ 5000.00
4 x Access Gates \$300 ea	\$ 1,200.00
Footpath 100mm x 1m long x 1.5 wide + reo	\$ 29,250.00
Signage	\$ 4,500.00
3 x Bins	\$ 4,400.00
2 x Bench Seats	\$ 4,000.00
Irrigation infrastructure (1200m <sub>2</sub> x \$5 per m <sub>2</sub> )	\$ 6,000.00
<b>Total Estimated Cost</b>	<b>\$144,150.00</b>

## 5. **SOCIAL IMPACTS**

Improvements to this facility would support the following components of the ***Alice Springs Town Council Strategic Plan 2018 – 2021:***

### 1.1 **Inclusiveness and support**

1.1.1 Develop and enhance programmes, as well as services

## 6. **ENVIRONMENTAL IMPACTS**

Nil

## 7. **PUBLIC RELATIONS**

Will encourage greater use of parks and provide a space for all hours off leash access.

## 8. **ATTACHMENTS**

Attachment A:	Proposed plan for Rotorac Park
Attachment B:	Letter of In Principle Support from Northern Territory Government
Attachment C:	Public Information Session Advertisements - 23 October 2019
Attachment D:	Public Notice - Information Online - April 2020



Kaitlyn Weekes

**PROJECT ADMINISTRATION OFFICER**



Takudzwa Charlie

**ACTING DIRECTOR TECHNICAL SERVICES**