

# Ordinary Council

Business Paper for July 2023

Tuesday, 25 July 2023  
Civic Centre

Mayor Matt Paterson  
(Chair)



**ALICE SPRINGS TOWN COUNCIL**  
**ORDER OF PROCEEDINGS**  
**FOR THE**  
**ORDINARY MEETING OF THE FOURTEENTH COUNCIL**  
**TO BE HELD ON TUESDAY 25 JULY 2023**  
**8.30AM (CONFIDENTIAL) & 11.00AM (OPEN), CIVIC CENTRE, ALICE SPRINGS**

**1. *OPENING OF THE CONFIDENTIAL MEETING AND ACKNOWLEDGEMENT OF COUNTRY***

**2. APOLOGIES AND LEAVE OF ABSENCE**

**3. PETITIONS**

**4. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS**

**5. CONFIRMATION OF PREVIOUS MINUTES**

5.1. Minutes of the Ordinary Confidential Meeting held on 27 June, 2023

5.2. Business Arising from the Minutes

**6. CONFIDENTIAL MAYORAL REPORT**

6.1. Confidential Mayor's Report  
Report No. 126 / 23 cncl

6.2. Business Arising from the Report

**7. ORDERS OF THE DAY**

7.1. That Elected Members and Officers provide notification of matters to be raised in General Confidential Business

**8. CONFIDENTIAL NOTICES OF MOTION**

**9. CONFIDENTIAL REPORTS OF OFFICERS**

**9.1. CHIEF EXECUTIVE OFFICER**

9.1.1. Confidential CEO Report  
Report No. 128 / 23 cncl

9.1.2. Business Arising from the Report

9.1.3. Interim Rugby Arrangements at Jim McConville Oval  
Report No. 145 / 23 cncl

9.1.4. Business Arising from the Report

**9.2. CORPORATE SERVICES**

- 9.2.1. People and Culture Report  
Report No. 133 / 23 cncl
- 9.2.2. Business Arising from the Report
- 9.2.3. ICT Report  
Report No. 134 / 23 cncl
- 9.2.4. Business Arising from the Report

**9.3. COMMUNITY DEVELOPMENT**

- 9.3.1. MusicNT Sponsorship (Bush Bands Bash)  
Report No. 137 / 23 cncl
- 9.3.2. Business Arising from the Report
- 9.3.3. Henley on Todd Regatta Sponsorship  
Report No. 138 / 23 cncl
- 9.3.4. Business Arising from the Report
- 9.3.5. Rapid Ascent Sponsorship  
Report No. 139 / 23 cncl
- 9.3.6. Business Arising from the Report

**9.4. TECHNICAL SERVICES**

- 9.4.1. Proposed Concept Design of Newland Park Redevelopment  
Report No. 143 / 23 cncl
- 9.4.2. Business Arising from the Report
- 9.4.3. CBD Design Consultation  
Report No. 144 / 23 cncl
- 9.4.4. Business Arising from the Report
- 9.4.5. Netball Courts Resurfacing  
Report No. 141 / 23 cncl
- 9.4.6. Business Arising from the Report

**10. QUESTIONS WITHOUT NOTICE**

**11. GENERAL CONFIDENTIAL BUSINESS**

**12. MOVING CONFIDENTIAL ITEMS INTO OPEN**

**13. CLOSING OF CONFIDENTIAL MEETING**

**14. RESUMPTION OF MEETING IN OPEN**

**15. *OPENING OF THE OPEN MEETING AND ACKNOWLEDGEMENT OF COUNTRY***

**16. PRAYER**

**17. APOLOGIES AND LEAVE OF ABSENCE**

**18. WELCOME**

**19. PUBLIC QUESTION TIME**

**20. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS**

**21. CONFIRMATION OF PREVIOUS MINUTES**

21.1 Minutes of the Ordinary Open Meeting held on 27 June, 2023

21.2 Business Arising from the Minutes

**22. MAYORAL REPORT**

22.1 Mayor's Report  
Report No. 127 / 23 cncI

22.2 Business Arising from the Report

**23. ORDERS OF THE DAY**

23.1 That Elected Members and Officers provide notification of matters to be raised in General Business.

**24. MEMORIALS**

**25. PETITIONS**

**26. NOTICES OF MOTION**

**27. FINANCE**

27.1 Finance Report  
Report No. 132 / 23 cncI

27.2 Business Arising from the Report

**28. REPORTS OF OFFICERS**

**28.1 CHIEF EXECUTIVE OFFICER**

28.1.1 CEO Report  
Report No. 129 / 23 cncI

28.1.2 Business Arising from the Report

28.1.3 Council Policy – Elected Member Allowances and Expenses  
Report No. 135 / 23 cncI

28.1.4 Business Arising from the Report

**28.2 CORPORATE SERVICES**

Nil

## **28.3 COMMUNITY DEVELOPMENT**

28.3.1 Community Development Update to Council  
Report No. 131 / 23 cncI

28.3.2 Business Arising from the Report

28.3.3 Volunteering Update  
Report No. 136 / 23 cncI

28.3.4 Business Arising from the Report

28.3.5 UNCONFIRMED Mintues – Sports Facilities Advisory Committee – 29<sup>th</sup> June, 2023

28.3.6 Business Arising from the Minutes

28.3.7 Recommendations of Sports Facilities Advisory Committee – 29<sup>th</sup> June, 2023

## **28.4 TECHNICAL SERVICES**

28.4.1 Technical Services Update to Council  
Report No. 130 / 23 cncI

28.4.2 Business Arising from the Report

28.4.3 Proposed Sealing of Jane Road and Bath Street Laneway  
Report No. 142.23 cncI

28.4.4 Business Arising from the Report

28.4.5 Bushfires Roles and Responsibilities  
Report No. 140 / 23 cncI

28.4.6 Business Arising from the Report

## **28 QUESTIONS WITHOUT NOTICE**

## **29 GENERAL BUSINESS**

## **30 MATTERS FOR MEDIA ATTENTION**

## **31 NEXT MEETING – Tuesday 22 August, 2023**

## **32 CLOSING OF OPEN MEETING**



**Andrew Wilsmore**  
**CHIEF EXECUTIVE OFFICER**  
Thursday 20 July, 2023

**Petitions** – Pursuant to Clause 9 of the Alice Springs (Council Meetings and Procedures) By-law where a member presents a petition to a meeting of the council, no debate on or in relation to it shall be allowed and the only motion which may be moved is:

- that the petition be received and consideration stand as an order of the day for the meeting or for a future meeting;
- or the petition be received and referred to a committee or officer for consideration and a report to Council.

**Open Minutes of Council** – Unconfirmed Open minutes of the meeting and associated reports not prescribed as Confidential, will be available for public inspection within ten days after the meeting pursuant to Section 102 of the Local Government Act 2019.

**Notice of Motions by Elected Members** – Notice must be given so that it can be included with the Business Paper circulation on the Tuesday prior to the Council meeting. Clause 6 of the By-Law requires that the Notice of Motion shall be included with the Business Paper.

MINUTES OF THE **ORDINARY** MEETING OF THE FOURTEENTH COUNCIL HELD ON TUESDAY  
27 JUNE 2023 IN THE CIVIC CENTRE, ALICE SPRINGS

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14. RESUMPTION OF MEETING IN OPEN

15. Opening of the Open Meeting by the Mayor (Chair) and Acknowledgement of Country

Mayor Matt Paterson declared the meeting open at **11.04am** and welcomed all present to the meeting.

Mayor Matt Paterson acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

Mayor Matt Paterson reminded that this meeting is being recorded and will be placed on Council's website. By speaking at a Council meeting, you agree to being recorded. Alice Springs Town Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this Council meeting.

Media present – ABC Alice Springs

PRESENT

Mayor M. Paterson (Chair)  
Deputy Mayor E. Melky  
Councillor M. Banks  
Councillor A. Bitar  
Councillor S. Brown  
Councillor M. Coffey  
Councillor K. Hopper  
Councillor M. Liddle  
Councillor G. Morris (*arrived at 11.16am*)

OFFICERS IN ATTENDANCE

Mr A. Wilsmore – Chief Executive Officer  
Mr J. Andrew – Director Technical Services  
Ms N. Battle – Director Community Development  
Mrs E. Williams – Executive Assistant (Minutes)  
Ms. L. Dylrwin – Finance Officer  
Mr J. McCabe

16. PRAYER

Kristan Slack, Anglican Church

17. APOLOGIES AND LEAVE OF ABSENCE

Mrs N. Brennan – Acting Director Corporate Services

18. WELCOME

The Mayor welcomed Andrew Wilsmore as the new CEO to the meeting.

19. PUBLIC QUESTION TIME

19.1 Randall Coombe & Lynnette Hampton, residents

**“Attention to the CEO” to be raised at a Council Meeting¶**

**Ordinary Meeting: 27/06/2023¶**

The response to questions asked at the May Ordinary Meeting does not include a reply to the initial question.¶

It would be appreciated if this oversight could be rectified at the June Meeting.¶

This shouldn't be very difficult with the question only having two possible answers, both of which are only one word long: YES or NO.¶

**Does ASTC calculate the costs specifically related to the maintenance and upkeep of the town's four (includes nets) turf cricket wickets?¶**

While thanking the Mayor for his response to the follow-up question, it would also be appreciated if he could add a few details to provide more clarity.¶

◀ Is he suggesting ALL FOUR turf wickets are required for Alice to host nationally recognized events?¶

The occasional and irregular cricket events that have generated enough interest in the wider community to pull a crowd warranting a gate (BBL, WBBL, England), have only required two (field and nets) turf wickets at one venue, not four.¶

Would it be more accurate to suggest ALL FOUR turf wickets are required for just one nationally recognized event, that being the NICC?¶

Is it a Cricket Australia requirement for Alice to have ALL FOUR turf wickets to host the NICC?¶

The Mayor responded that if Traeger Park is required, the other grounds are utilized and that it would be beneficial for all the grounds to have turf wickets.

20. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS

Nil

21. CONFIRMATION OF PREVIOUS MINUTES

21.1 Minutes of the Ordinary Open Meeting held on 23 May, 2023

Moved – Councillor Brown

Seconded – Councillor Banks

**That the minutes of the Ordinary Meeting of the Council held on Tuesday 23 May, 2023 be confirmed as a true and correct record of the proceedings of that meeting.**

CARRIED (22673)

21.2 Business Arising from the Minutes

Nil

22 MAYORAL REPORT

22.1 Mayor's Report  
Report No. 104 / 23 cncl

Moved – Deputy Mayor Melky

Seconded – Councillor Brown

**That the Mayor's report be received.**

CARRIED (22674)

22.2 Business Arising from the Report

22.2.1 Councillor Hopper – No New Pokies, Uniting Church correspondence

Councillor Hopper asked for Council to be part of the discussion around harm minimization and that further correspondence be sent to the Northern Territory Government requesting the Attorney General meet with Council.

22.2.2 Councillor Banks – SORIC Status

Councillor Banks asked for an update on SORIC.

Mayor Paterson responded that SORIC is currently undergoing a review with these changes to be discussed at the monthly meeting. This information will then be distributed amongst the Elected Members.

#### 4 -- CNCL 27/06/2023

##### 22.2.3 Councillor Banks – Department of Sport and Recreation

Councillor Banks asked for information around this meeting.

Mayor Paterson advised that this was to discuss all the sport facilities around Alice Springs. The Department of Sport and Recreation will be presenting at the next Forum.

##### 22.2.4 Councillor Banks – Canberra Visit

Councillor Banks asked around the recent renewable investment funding announcements.

Mayor Paterson responded that the Terms of Reference is still being developed with further information pending.

##### 22.3 Appointment of CEO

###### Report No. 101 / 23 cncI

*Item transferred from Confidential Agenda Item 4.1 of the Special Confidential meeting dated 1 June 2023*

Moved – Mayor Paterson

Seconded – Councillor Bitar

- 1. That Council appoint Andrew Wilsmore to the position of CEO.**
- 2. That this resolution be moved from Confidential to Open, with timing of such to be at the discretion of the Mayor.**

CARRIED (22649)

#### 23. ORDERS OF THE DAY

- 23.1 That Elected Members and Officers provide notification of matters to be raised in General Business.

##### 23.1.1 Councillor Hopper – Pokies

##### 23.1.2 Deputy Mayor Melky – Funding of Programs

##### 23.1.3 Councillor Hopper – Public Toilet Amenities

##### 23.1.4 Councillor Hopper – Visual Amenities Bylaws

##### 23.1.5 Councillor Hopper – Climate and Environment

##### 23.1.6 Councillor Banks – CBD upgrades

##### 23.1.7 Councillor Banks – Support Local Campaign

##### 23.1.8 Councillor Morris – Rugby League Competition at Kilgariff

##### 23.1.9 Deputy Mayor Melky – Qantas meeting

24. MEMORIALS

24.1 Mr Brian Martin AO

Former Chief Justice and former Mayor, Brian Frank Martin died in Darwin on 24 April, aged 86.

Justice Brian Martin was born in Lithgow, New South Wales in 1936 where he completed his primary and secondary education.

He moved to Alice Springs and commenced practice there as a barrister and solicitor in 1963 and like many he didn't plan on staying for long; however, the Territory became his forever home.

Whilst in Alice Springs Justice Martin became interested in community affairs, including as a member and Chairman of the Alice Springs Town Management Board and later Deputy Mayor and Mayor of the Alice Springs Town Council during the period 1972 to 1975.

A theatre buff who sometimes took to the local stage, Justice Martin was also deeply involved in the establishment of the Araluen Arts Centre in Alice Springs.

Appointed to the office of Solicitor General Justice Martin, together with his wife, Lorraine and four children, moved to Darwin in early 1981.

Following his appointment as Justice of the Supreme Court of the NT in 1987, Justice Martin served a ten-year term as Chief Justice from 1993 to 2003; after which he continued to serve as an Acting Judge from 2004 to 2009.

Justice Martin is survived by his wife Lorraine; daughters Christine, Leanne and Janelle; son Tony; and 12 grandchildren.

24.2 Mr Steve "Scoop" Menzies

Steve Menzies, former Centralian Advocate journalist and sports enthusiast died after a long battle with illness on Wednesday 14<sup>th</sup> June, 2023 aged 69

Steve "Scoop" Menzies began his journalism career in Whyalla before moving to Alice Springs and taking over the sports round in 1986 for the Centralian Advocate.

He stayed at the publication until it finished as a printed product in 2020 and was involved in all 17 Masters Games, either as a reporter or participant in the sports of basketball, cricket and hockey.

Steve's contribution to Netball in the Northern Territory was recognised by his induction as an Alice Springs Netball Association Life Member in 2020 and recipient of the Netball NT Service Excellence Award in late 2022. This was a relationship which began through providing media coverage of the sport with him then becoming a board member in 2007, a position in which he held up until his death.

Steve was involved in many aspects of local sport. A life member of the Central Australian Football League, a position on the board of the Alice Springs Cricket Association where he also umpired and played and a member of the local Basketball Association.

In 2019, Steve was inducted in to the Desert Sports Foundation's League of Champions – a wonderful recognition to a man that had given so much to the local sporting community.

During his almost 34 years as a journalist in Alice Springs, Steve held many roles at the Centralian Advocate such as sports editor, advertising features editor, chief of staff, general news, sports writer and council reporter. As the council reporter, Steve would spend many an hour in the media gallery ensuring the community were kept informed.

Vale Steve.

*Councillor Liddle left the Chamber at 11.27am*

*Councillor Liddle returned to the Chamber at 11.28am*

25. PETITIONS

Nil

26. NOTICES OF MOTION

Nil

27. FINANCE

27.1 Finance Report  
Report No. 106 / 23 cncI

Moved – Councillor Morris

Seconded – Councillor Coffey

**That the report be received and noted.**

CARRIED (22675)

*Director Community Development left the Chamber at 11.29am*

*Director Community Development returned to the Chamber at 1.00pm*

27.2 Business Arising from the Report

27.2.1 Councillor Coffey – Capital Works

Councillor Coffey asked why there was a difference in Capital Expenditure on the outdoor gym compared to the supplier payment amount.

Mr McCabe took the question on notice

Councillor Banks asked that financial information be reviewed in how it is presented and to explore using graphics to allow for better tracking of the data.

7 -- CNCL 27/06/2023

27.2.2 Councillor Hopper – DAC Enterprises

Councillor Hopper asked what the transaction for DAC Enterprises relates to.

CEO took the question on notice

*Deputy Mayor Melky left the Chamber at 11.39am*

*Deputy Mayor Melky returned to the Chamber at 11.46am*

28. REPORTS OF OFFICERS

28.1 CHIEF EXECUTIVE OFFICER

28.1.1 CEO Report

Report No. 105 / 23 cncl

Moved – Councillor Hopper

Seconded – Councillor Morris

**That this report be received and noted.**

CARRIED (22676)

28.1.2 Business Arising from the Report

28.1.2.1 Councillor Hopper – Council Connects Data

Councillor Hopper asked that with the new newspaper commencing, have discussions been had around Council advertising.

Mayor Paterson advised that it has as certain Council items are required to be published. Elected Members are encouraged to tell the community that the publication will commence in August at the cost of \$4 per publication.

28.1.3 Declaration of Rates and Charges 2023/2024  
Report No. 109/23 cncl

Moved – Councillor Banks  
Seconded – Councillor Bitar

1. That Council receive and note the Chief Executive Officer's Certificate of Assessment in accordance with section 29 of the *Local Government (General) Regulations 2021*, as presented in Attachment A: Certificate of Assessment Record and;
2. That Council, pursuant to section 237 of the *Local Government Act 2019*, declare the rates and charges for the 2023/2024 financial year as noted in Attachment B: Declaration of Rates & Charges for the financial year ended 30 June 2024.

CARRIED (22677)

28.1.4 Business Arising from the Report  
Nil

28.1.5 Adoption of the 2023/2024 Municipal Plan and Annual Budget  
Report No. 110 / 23 cncl

Moved – Deputy Mayor Melky  
Seconded – Councillor Bitar

1. That the report entitled Adoption of the 2023/2024 Municipal Plan and Annual Budget be received and noted.
2. That Council:
  - (a) adopt the Elected Member Allowances for the financial year of 2023/2024 as outlined in the Draft 2023/2024 Municipal Plan and Budget, Attachment A - *Draft Alice Springs Town Council 2023/2024 Municipal Plan and Annual Budget*;
  - (b) and set the maximum claimable reimbursement amount to \$3,000 for childcare expenses for the financial year 2023/2024.
3. That Council adopt the 2023/2024 Annual Budget as per section 203(1) of the *Local Government Act 2019*.
4. That Council adopt the Alice Springs Town Council 2023/2024 Municipal Plan as per section 35(1) of the *Local Government Act 2019*.
5. That Council adopt the Fees and Charges as attached in the Alice Springs Town Council 2023/2024 Municipal Plan to be effective from 1 July 2023.

CARRIED (22678)

28.1.6 Business Arising from the Report

Mayor Paterson gave an overview of the upcoming investment within the community and thanked the Officers involved.

28.2 CORPORATE SERVICES

28.2.1 Approval to Sign and Seal Transfer of Land – Ankerre Park  
Report No. 117 / 23 cncl

Moved – Councillor Bitar

Seconded – Councillor Banks

**That pursuant to section 38(2) of the *Local Government Act 2019*, Council resolves to authorise the Mayor and CEO to affix and attest its common seal to the Transfer of Lot to enable transfer of ownership of Ankerre Park, Lot 8030, to Alice Springs Town Council.**

CARRIED (22679)

28.2.2 Business Arising from the Report  
Nil

28.2.3 Human Resources Management Policy  
Report No. 125 / 23 cncl

Moved – Councillor Morris

Seconded – Councillor Liddle

- 1. That the report entitled Draft Council Policy – Human Resource Management Policy be received and noted.**
- 2. That Council adopts the Human Resource Management Policy as presented at Attachment A – *Human Resource Management Policy*.**

CARRIED (22680)

28.2.4 Business Arising from the Report  
Nil

28.3 COMMUNITY DEVELOPMENT

28.3.1 Community Development Report to Council  
Report No. 107 / 23 cncI

Moved – Councillor Morris  
Seconded – Councillor Liddle

**That the Community Development Report be received and noted.**

CARRIED (22681)

28.3.2 Business Arising from the Report

28.3.2.1 Councillor Coffey – Information Presented

Councillor Coffey asked for a review on the information presented in all Directorate update reports as some is outdated and not value adding.

*Councillor Morris left the Chamber at 2.20pm  
Councillor Morris returned to the Chamber at 2.21pm*

28.3.2.2 Deputy Mayor Melky – Seniors Month Activities

Deputy Mayor Melky asked where enquiries received around Seniors Month are to be directed.

Director Community Development will ask Marketing to update the website with the Healthy Communities Co-ordinator as the contact.

28.3.3 No-one Left Behind Sponsorship Application  
Report No. 111 / 23 cncI

*Item transferred from Confidential Agenda Item 9.3.1*

Moved – Councillor Hopper  
Seconded – Councillor Bitar

1. **That Council funds the sponsorship application for \$5,000.00 (GST inclusive) from No-one Left Behind to deliver the No Women Left Behind Conference event, held 1 September 2023.**
2. **That the resolution be moved from Confidential to Open.**

CARRIED (22656)

28.3.4 Festival of Transport Sponsorship Application

Report No. 112 / 23 cncl

*Item transferred from Confidential Agenda Item 9.3.3*

Moved – Councillor Coffey

Seconded – Councillor Bitar

1. **That Council funds the sponsorship application in part from Road Transport Historical Society Inc. to deliver the Festival of Transport 2023 – Transport Women Unite Red Ball, held 26 August 2023, to the value of \$15,000 (GST Inclusive).**
2. **That the resolution be moved from Confidential to Open.**

CARRIED (22657)

28.3.5 Youth Education Bursary

Report No. 113 / 23 cncl

*Item transferred from Confidential Agenda Item 9.3.5*

Moved – Councillor Brown

Seconded – Councillor Morris

**That Council review and endorse the revised Youth Education Bursary Policy.**

CARRIED (22658)

28.3.6 Green Living Subsidy – Cloth Nappy Rebate

Report No. 115 / 23 cncl

*Item transferred from Council Agenda Item 9.3.7*

Moved – Councillor Bitar

Seconded – Councillor Morris

1. **That Council continues the cloth nappy rebate**
2. **That Council provides the addition of two new rebate categories; reusable sanitary items and composting tools.**
3. **That Council provides \$800.00 from the Climate and Environment budget (763) to deliver up to four (4) composting demonstration workshops to the community.**
4. **That the remaining Cloth Nappy Rebate budget of \$1,550.25 be rolled over to FY2023/24 and an additional \$5,000.00 from the Climate and Environment budget (763) allocated to continue the Green Living Subsidy.**

CARRIED (22659)

28.3.7 Community Grants and Event Sponsorship Programs

Report No. 116 / 23 cncl

*Item transferred from Confidential Agenda Item 9.3.9*

Moved – Councillor Morris

Seconded – Councillor Hopper

1. **That Council endorse the attached Community Grants and Event Sponsorship Guidelines and Policy.**
2. **That Council develop a separate policy in relation to key grant funded partnerships.**
3. **That the resolution be moved from Confidential to Open.**

CARRIED (22660)

28.3.8 Review of Council Fees for Night Markets & Alfresco Dining

Report No. 108 / 23 cncl

*Item transferred from Confidential Agenda Item 9.3.11*

Moved – Councillor Brown

Seconded – Councillor Coffey

1. **That Council support waiving fees for night market stalls and alfresco dining for the 2023/24 financial year as a way to encourage greater activation of the CBD.**
2. **That the resolution be moved from Confidential to Open.**

CARRIED (22661)

28.3.9 Partnership Proposal – Birth and Beyond

Report No. 122 / 23 cncl

*Item transferred from Confidential Agenda Item 9.3.15*

Moved – Councillor Coffey

Seconded – Councillor Morris

1. **That Council establish an initial 12-month partnership with Birth & Beyond for the delivery of postnatal services to families in Alice Springs.**
2. **That Resolution 1. be moved from Confidential to Open.**

CARRIED (22663)

28.3.10 Partnership Proposal – Clontarf Foundation  
Report No. 123 / 23 cncl  
*Item transferred from Confidential Agenda Item 9.3.17*

Moved – Councillor Brown  
Seconded – Councillor Morris

1. **That Council establish an initial 12-month partnership with Clontarf Foundation for its continuing work to provide excellent lifestyle outcomes for young Aboriginal and Torres Strait Islander men.**
2. **That Resolution 1 be moved from Confidential to Open.**

CARRIED (22664)

28.3 TECHNICAL SERVICES

28.4.1 Technical Services Update to Council  
Report No. 118 / 23 cncl

Moved – Councillor Brown  
Seconded – Councillor Bitar

**That this report be received and noted.**

CARRIED (22682)

28.4.2 Business Arising from the Report

28.4.2.1 Councillor Banks – Regional Skate Park

Councillor Banks asked for the designs to be presented to the Elected Members

Director Technical Services responded that these and the costings will be provided in the near future.

*Councillor Hopper left the Chamber at 12.03pm  
Councillor Hopper returned to the Chamber at 12.05pm*

28.4.2.2 Councillor Banks – Grant Funding Tracking

Councillor Banks asked for a grant tracker to be developed and distributed to the Elected Members.

CEO responded that this document will be developed.

28.4.2.3 Deputy Mayor Melky – Sydney Kinsman drive

Deputy Mayor Melky asked that a commemoration be held.

Mayor Paterson responded that a discussion will be had with Mr Kinsman's family as to whether they would like this.

28.4.2.4 Councillor Coffey – Ankerre Park

Councillor Coffey asked that this be included in the Parks Masterplan.

28.4.3 Proposed Megafauna Stickers on Sidewalk  
Report No. 120 / 23 cncl

Moved – Deputy Mayor Melky

Seconded – Councillor Bitar

**That Council approve the installation of stickers to the sidewalk on Todd Street and alleyway leading up to Megafauna Central.**

CARRIED (22683)

28.4.4 Business Arising from the Report

Councillors discussed that including logo's of Megafauna Central would help explain the feet stickers to those unfamiliar with the attraction.

Deputy Mayor Melky asked what material will these stickers consist of, will there be a risk of pedestrians slipping when the surface becomes wet?

Director Technical Services took the question on notice.

Deputy Mayor Melky asked if this has been communicated amongst the Todd Mall Traders Association.

Director Technical Services will pass the information onto the Traders.

28.4.5 ASALC Adventure Play Staging  
Report No. 100 / 23 cncl

*Item transferred from Agenda Item 4.1 of Special Confidential Meeting dated 30 May, 2023*

Moved – Councillor Hopper

Seconded – Councillor Brown

**That this item be moved from Confidential to Open Council and be embargoed until 7.30am 31 of May 2023.**

CARRIED (22647)

28.4.6 Adventure Play Park Contract Variation  
Report No. 119 / 23 cncl  
*Item transferred to Open Agenda Item 9.4.1*

Moved – Councillor Bitar

Seconded – Councillor Coffey

1. **That Council endorse the acceptance of variation costs in the 2022-07ST Alice Springs Aquatic & Leisure Centre Adventure Play Park Contract.**
2. **That the resolution be moved from Confidential to Open.**

CARRIED (22665)

29 QUESTIONS WITHOUT NOTICE

29.1 Councillor Banks – Correspondence received from McGrath Foundation

Councillor Banks asked for an update on the request to “Pink Up Your Town” before the next Council meeting.

Mayor Paterson responded that he will be discussing this with Tracey Bevan later in the week.

Mayor Paterson also advised the Elected Members that the cake competition will be returning in October.

29.2 Councillor Bitar – Gosse Street Park Swings

Councillor Banks asked for an update on the replacement of the swings at the Gosse Street park.

Director Technical Services advised that these will be replaced in the near future.

29.3 Councillor Bitar – Flood Alerts

Councillor Bitar asked if there had been any communication between Council and those sleeping rough especially with the high rainfall expected in the coming days.

CEO took the question on notice.

30 GENERAL BUSINESS

30.1.1 Councillor Hopper – Pokies

Councillor Hopper asked for a request be formalized to have the Attorney General meet with Council around pokies and harm minimisation.

Moved – Councillor Hopper

Seconded – Mayor Paterson

**Council write to the Attorney General to discuss harm minimisation around pokies.**

CARRIED (22684)

**Council recessed for lunch at 12.37pm and returned at 1.00pm**

*Councillor Banks returned to the meeting at 1.20pm*

30.1.2 Councillor Hopper – Visual Amenities Bylaws

Councillor Hopper asked if Council have enacted bylaws around visual pollution.

The Mayor responded that in the first instance, Council need to reach out to the owners of the buildings.

Councillor Coffey asked if this extends to private dwellings – Council needs to set the standard.

Mayor Paterson responded that if the private property abuts onto public land/property then action can be taken through the bylaws.

The CEO to send correspondence to the relevant parties and report back in the July CEO report.

Elected Members to send a list of properties of concern to the CEO and Executive Assistant.

30.1.3 Councillor Hopper – Public Toilet Amenities

Councillor Hopper raised the issue of the upkeep of public toilets, especially at Araluen Park. What is the cleaning regime and how does the public notify Council of issues out of hours.

Director Technical Services responded that there is a cleaner rostered on 6 days/week but there were issues around absenteeism over the Beanie Festival weekend.

Director Technical Services will investigate and provide Elected Members with a response.

30.1.4 Councillor Hopper – Climate and Environment Policy reporting

Councillor Hopper asked how do the Elected Members receive this feedback.

The Mayor responded that the review of this Policy will be carried out on the 1<sup>st</sup> August with it being reviewed quarterly, along with the other plans and strategies.

30.1.5 Deputy Mayor Melky – Funding of Programs

Deputy Mayor Melky has received concerns from the public around the cutting and/or reduction of healthy community programs.

Mr McCabe responded that there is no reduction of programs but the MOU from the last 3 years is expiring at the end of June, 2023. A tender process, which is legislatively required, is currently being undertaken. A month to month arrangement with the current provider is in place until the outcome of the tender process is determined.

The Heart Foundation Walk has not been cancelled, it is now a volunteer run program similar to other such programs across Australia.

30.1.6 Deputy Mayor Melky – Qantas

Deputy Mayor Melky gave an overview for the Elected Members who couldn't attend the meeting held with Qantas representatives, Member for Lingiari, Tourism Central Australia and the Chamber of Commerce.

The Mayor and CEO will be commencing work in the background on a rebound package which will be distributed among the Elected Members at the appropriate time.

*Councillor Coffey left the Chamber at 1.31pm*

*Councillor Coffey returned to the Chamber at 1.33pm*

30.1.7 Councillor Banks – CBD upgrades

Councillor Banks asked about the timing of the CBD upgrades.

Director Technical Services responded that the team from the Department Infrastructure, Planning and Logistics and Council meets regularly with the latest advice aiming for completion by August, however, this appears unlikely at this stage.

30.1.8 Councillor Banks – Support Local Campaign

Councillor Banks asked for advocacy with local businesses who are finding the current economic climate difficult.

Mayor Paterson advised that something similar was discussed at the recent Tourism Central Australia meeting with the Department of Tourism to possibly be announcing something soon.

Councillor Coffey asked that a more strategic approach be made towards an Economic Development plan rather than an ad-hoc response.

Mayor Paterson advised that it was an agenda item for an upcoming Council Forum.

*Director Technical Services left the Chamber at 1.57pm*

*Director Technical Services returned to the Chamber at 1.58pm*

30.1.9 Councillor Morris – Rugby League Competition at Kilgariff

Councillor Morris asked what support Council can offer to ensure the competition continues.

The Mayor is unsure of what support Council can give but could advocate for a professional game being held in Alice Springs.

Secondly, what support is being given by Council and/or the Northern Territory Government around the potential move to Kilgariff.

The Mayor responded that the Department of Sport and Recreation will present to Council at the next Forum on their proposals for Kilgariff.

Councillor Morris asked that it be noted that he is on the board of the Professional Match Officials and is a paid referee for the local competition.

*Councillor Liddle left the meeting at 2.16pm*

31. MATTERS FOR MEDIA ATTENTION

Media matters will be covered via the media attendance at this meeting.

32. NEXT MEETING

**Tuesday 25 July, 2023**

The Mayor thanked Mr McCabe for his time as Acting CEO and that Elected Members and Officers are grateful for the knowledge shared and making the transition seamless.

33. ADJOURNMENT OF OPEN MEETING

Mayor Paterson declared the meeting closed at **2.35pm**.

Moved – Deputy Mayor Melky

Seconded – Councillor Bitar

**The Council meeting be closed.**

CARRIED (22685)

Confirmed on \_\_\_\_\_

CHAIRPERSON \_\_\_\_\_

## REPORT

Agenda Item 22.1

Report No. 127 / 23 cncd

**TO: ORDINARY COUNCIL – TUESDAY 25 JULY 2023**

**SUBJECT: MAYOR'S REPORT**

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### **RECOMMENDATION**

**That the Mayor's report be received and noted.**

#### **1. MEETINGS AND APPOINTMENTS**

##### **1.1 Francisco – Canary Cuisine, resident**

Francisco is a Spanish resident and was a guest on the Spanish TV program called "Embajadores, de Canarias para el mundo". The program will be aired in February 2024.

##### **1.2 Roundtable with Qantas Executives, Elected Members and Member for Lingiari Marion Scrymgour MP**

Roundtable co-chaired with member for Lingiari. Councillors, Chamber of Commerce and Tourism Central Australia were present.

##### **1.3 LGANT Board Meeting**

Monthly meeting.

##### **1.4 SORIC**

Monthly meeting.

##### **1.5 Territory Generation Chair Dennis Bree, Executive Director Richard Galton, Chief Executive Officer Gerhard Laubscher and General Manager Legal, Governance & People General Counsel & Company Secretary Hieu Nguyen**

##### **1.6 SFAC Meeting**

##### **1.7 The Hon Natasha Fyles MLA, Chief Minister and The Hon Chansey Paech MLA**

Regular catch-up with the Chief Minister and Minister for Local Government.

##### **1.8 Tanya Hosch, Executive General Manager Inclusion & Social policy AFL and CAR Controller, Dorrelle Anderson**

Follow-up and update on AFL, community football \$50K investment form AFL and next steps.

- 1.9      **Mitchell Lawler, Phoney Film Festival**  
Met and presented Mitchell with a certificate of thanks. Mitchell is a young person who develop the Phoney Film Festival promotion video.
- 1.10     **Chamber of Commerce Committee meeting**  
Monthly meeting.
- 1.11     **Kirsty Hess, Professor of Communication, Deakin University**  
Met with Professor Hess regarding the Newspaper in Regional Australia study.
- 1.12     **Janelle Tonkin, Acting Assistant Commissioner NT Police**  
Met with Acting Commissioner Tonkin regarding SORT.
- 1.13     **Drew Hendriks, Principal, Alice Springs Realty**
- 1.14     **Sarah Holder, Policy Manager, Northern Territory Council of Social Service**  
General catch-up.
- 1.15     **Lies Desar, Community and Events Manager, McGrath Foundation**  
Meet and greet regarding breast cancer awareness month in October.
- 1.16     **David Galvin re Boxing Academy**
- 1.17     **The Hon Kate Worden MLA, Minister for Police, Fire and Emergency Services, Territory Families**  
Regular catch-up with Minister Worden.
- 1.18     **Andrew Walder, Executive Director Housing and Communities, Territory Families, Housing and Communities**  
Meeting regarding rough sleepers, follow-up meeting in the week of 24<sup>th</sup> July.
- 1.19     **Pine Gap Reps Dinner**  
Dinner with American Ambassador Carolyn Kennedy.
- 1.20     **The Hon Hugh Heggie PSM, Administration of the Northern Territory and Ms Ruth Jones**  
Meet and greet with Hon. Hugh Heggie and Ms Ruth Jones along with Elected Members and CEO.
- 1.21     **Tourism Central Australian board meeting**

**2. FUNCTIONS ATTENDED & PARTICIPATED IN****2.1 Territory Day Citizenship Ceremony****OATH**

NO	TITLE	FIRST NAME	LAST NAME	COUNTRY OF ORIGIN
1.	Ms	Krishna	Choudhary	India
2.	Mr	David Blair	Cronin	New Zealand
3.	Doctor	Elna	Ellis	South Africa
4.	Mr	Desmond Takawira	Gara	Zimbabwe
5.	Miss	Kundai Mutsa Nancy	Jamela	Zimbabwe
6.	Miss	Maita May	Gara	Zimbabwe
7.	Mr	Aneni Reign	Gara	Zimbabwe
8.	Mr	Praful	Gautam	Nepal
9.	Mrs	Sita	Gurung	Nepal
10.	Mr	Ajo	Jacob	India
11.	Miss	Avlin Maria	Ajo	India
12.	Mr	Camilo Andres	Junca Leon	Colombia
13.	Ms	Manman	Lang	China
14.	Mr	Manu	Kandedath	India
15.	Master	Adwik	Manu	India
16.	Mrs	Bhawana	Khanal	Nepal
17.	Ms	Poonam	Kumari	India
18.	Mr	Tesloach Tang	Luak	Ethiopia
19.	Mr	Sujan	Lamichhane	Nepal
20.	Mrs	Iryna	Mustiats	Ukraine
21.	Ms	Ma Alyssa Nova	Maliglig	Philippines
22.	Mr		Mammen Mathai	India
23.	Mrs	Biny	Mathew	India
24.	Miss	Varsha Sara	Mathew	Saudi Arabia
25.	Mr	Jibin	Mulanjananickal John	India
26.	Ms	Cherlyn Angagka	Ociones	Philippines
27.	Mr	Oluwaseun Ezekiel	Olaleye	Nigeria
28.	Mrs	Shelin	Shane	Fiji
29.	Mr	Joby	Thomas	India
30.	Miss	Maria Gabriela	Veloz Arroba	Ecuador

**AFFIRMATION**

NO.	TITLE	FIRST NAME	LAST NAME	COUNTRY OF ORIGIN
31.	Ms	Asmita	Dahal	Nepal
32.	Mrs	Chloe Lea	Didelot	France
33.	Ms	Nyamal Chuol	Dojiok	Kenya
34.	Mr	Jiajian	Lin	China
35.	Mrs	Anni Bodil	Pedersen	Denmark
36.	Mr	Karl Martin	Pedersen	Denmark
37.	Mrs	Virginia Anne	Raymond	Scotland

**2.2 Territory Day speech****2.3 AFL Round 16 Match, Melbourne vs GWS Giants****2.4 Newspaper Briefing****2.5 Alice Springs Show**

- 2.6 Biobin Photo Opportunity
- 2.7 Australian Honours and Awards Investiture Ceremony
- 2.8 Phoney Film Festival Screening
- 2.9 OAM Mid-year Lunch
- 2.10 FIFA Woman's World Cup 2023 Public Match Screening
- 2.11 2023 Desert Nationals Drag Racing
- 2.12 Rotary Club of Alice Springs Mbantua changeover dinner and Henley on Todd AGM

### **3. INTERVIEWS / MEDIA COMMITMENTS**

- 3.1. ABC Alice Springs with Stewart Brash
- 3.2. 8CCC Breakfast Show with Andy
- 3.3. Camden Smith, NT News
- 3.4. ABC Alice Springs with Evan Wallace
- 3.5. Royston's Sporting Round-up 8CCC

### **4. DUTIES PERFORMED IN THE MAYOR'S ABSENCE**

- 4.1 NT Music Awards 2023



Matt Paterson  
**MAYOR**

- Attachment A: Letter from Jeanne Lindsey to Mayor Paterson re. Keep Moving/ Exercise Classes at Alice Springs Aquatic Leisure Centre*
- Attachment B: Letter from Janice Bray to Mayor Paterson re. Get Moving Classes*
- Attachment C: Letter from Ameer Glass AM to Mayor Paterson re. Keep you Moving Exercise Classes*
- Attachment D: Letter from June Bittner to Mayor Paterson re. Roundabouts in Alice Springs*
- Attachment E: Letter from Mayor Paterson to Rachel Jackson re. Re-nominate for Representative of Aboriginal Leadership Group*
- Attachment F: Letter from The Hon Kirsty McBain MP to Mayor Paterson re. The Voice and Referendum*
- Attachment G: Letter from The Hon Lauren Moss MLA to Mayor Paterson re. Amendments to the Northern Territory's Water Act 1992*
- Attachment H: Letter from Mayor Paterson to The Hon Chansey Peach MLA re. Poker Machines*
- Attachment I: Letter from The Hon Chansey Peach MLA to Mayor Paterson re. Poker Machines*
- Attachment J: Letter from Mayor Paterson to Josh van Haaren re. Installation of Synthetic Green Surface at Alice Springs Golf Club*

# Jeanne Lindsey



20<sup>th</sup> June 2023

**Attention: Matt Patterson / Eli Melky**

**Re: Keep Moving / Exercise Classes at Alice Springs Aquatic Leisure Centre**

It has recently been brought to my attention that Alice Springs Town Council are considering the possibility of decreasing the number of the "Keep You Moving" classes which are currently held for all seniors in our community at the Alice Springs Aquatic and Leisure Centre.

This is terribly disappointing, as these classes are so beneficial for our seniors, as the majority would not feel comfortable in joining a mainstream gym and many could not afford to. These classes keep all of us moving and motivated.

The Get Physical Instructors are professional, understanding, extremely patient, they make the classes so much fun, as they put us through our paces.

I personally joined "Keep Moving" a few months ago after losing my husband after caring for him for almost 8 years with dementia. I was at an all-time low. A friend (who has been a member for several years) talked me into joining to help me to cope with my grief. I must admit I was apprehensive and didn't expect to attend more than once. To my surprise I thoroughly enjoy the sessions and attend Tuesdays and Thursdays, it has been so beneficial to me for my mental health, as well as my fitness and well-being.

In my opinion socialization within these groups is advantageous to all seniors as well as keeping us active and mentally alert. This is all due to the professionalism of the Get Physical Instructors, in my case Louise and Charmaine. They genuinely care about us 'oldies' and show empathy when it is needed, I sincerely hope they continue to take our classes into the future it wouldn't be the same without those girls.

On the physical side, since I have attended the gym sessions, I am now able to get up off the floor without assistance (my hubby used to help me get up when I cleaned the oven/cupboards etc), gained more



strength in my arms to do tasks at home without help, and have gained more confidence and strength to cope with everyday life on my own.

I sincerely hope we can look forward to future classes with “Keep Moving” under the supervision of the girls from Get Physical.

Very much look forward to your response.

Yours sincerely,

Jeanne F. Lindsey (Mrs)

**Janiece Bray**

Alice Springs Town Council  
93 Todd Street  
Alice Springs, NT 0870

21<sup>st</sup> June 2023

*ATTENTION: MATT PATTERSON / ELI MELKY*

It was brought to my attention last week that the exercise classes which I attend twice weekly at the Gym adjacent to the Swimming Pool may not continue with the highly trained and professional instructors from Get Physical.

I have been attending these sessions since November 2015 and my health both physical and mental has benefitted tremendously since I commenced, under the guidance and expert advice from the Get Physical Instructors.

Unfortunately, due to a fall I broke my hip and wrist in October 2017 and without the level of fitness I had achieved through these exercises, I am positive my recovery would have been a lot slower and the length of admission to hospital a lot longer.

These classes are extremely beneficial for older people as many would be reluctant to attend a mainstream gym including myself.

I wish to thank the Alice Springs Town Council and particularly Lucinda for organizing these wonderful sessions for the seniors of Alice Springs, we are truly grateful and hope they can continue under the direction of Get Physical, they truly understand the needs both physical and emotional, of our seniors.

It is hoped you will consider all the above when finalizing your decision on the future of "Get Moving."

I look forward to your response.

Regards,

Janiece Bray

[REDACTED]  
[REDACTED]  
[REDACTED]

Keep You Moving Exercise Classes

The Mayor and Councillors,  
Alice Springs Town Council,  
Alice Springs.

Dear Friends,

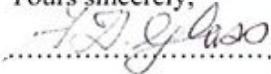
I have heard that you are planning to defund the "Keep You Moving" Exercise classes held at the Town Pool.

I hope that you will not do this as I along with many others would miss them greatly.

I would like to point out that older people are among the town's ratepayers. While many things that the Council funds, such as roads and rubbish, are of benefit to all town residents, many of the other things funded by the Council, such as maintenance of sporting grounds, are of primary benefit to younger people.

Therefore I am hoping that you will reconsider and not defund the "Keep You Moving" classes.

Yours sincerely,

  
.....

Amee Glass AM

## ATTENTION TO MAYOR AND MINISTERS

### ROUNDABOUTS IN ALICE SPRINGS.

I wish to bring to your notice about the roundabouts in Alice Springs . The following is my idea only and I would like you to look at it, due to the delay in the finishing to the central roads in Alice. they are a disgrace in the Centre.

1-- Photo just look at round about on Undoolya Road looks just so neat and hardly any up keep for the Council workers, there are several in Alice with this finish. Just also take note on Stott Terrace just before the Bridge it looks great. They also keep so clean and tidy.

2—This Photo taken roundabout in the Central Alice...Are these going to be finished off or left with plants (that require upkeep from Council workers) or just have sand on which has already been driven over and disrupted the sand.

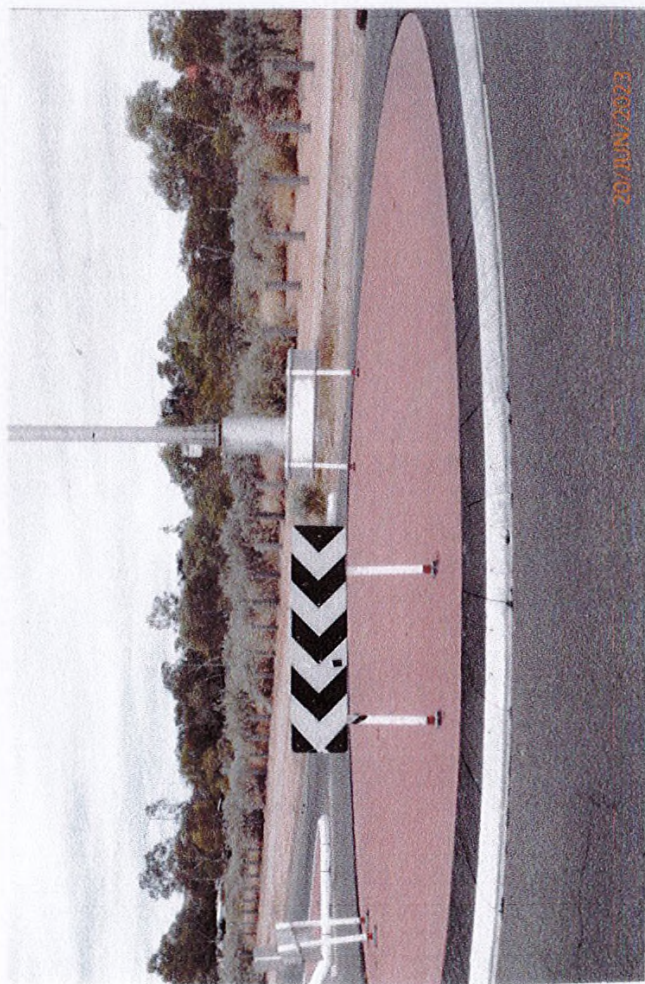
This is my 48<sup>th</sup> year of living in Alice and some of these alterations do not go with the style of the town..

Thank you. June Bittner email ----- [REDACTED] .....28<sup>th</sup> June 2023

*June Bittner*

1

2





## Office of the Mayor

4 July 2023

Rachel Jackson  
Chief Operating Officer  
National Indigenous Australians Agency

via email [rachael.jackson@niaa.gov.au](mailto:rachael.jackson@niaa.gov.au)

Dear Rachel,

Following on from the correspondence received from the Hon. Linda Burney MP on 1 June, 2023 regarding a nomination for the Aboriginal Leadership Group (ALG) the following resolution was made at the June Ordinary Meeting of Council;

***That Councillor Michael Liddle be nominated as the representative for the Aboriginal Leadership Group.***

*CARRIED (22655)*

Born and raised in Central Australia, Michael has a wealth of knowledge across various sectors.

A strong advocate for mental health and wellbeing, in particular in Indigenous men, Michael has spent the past eight years working for Desert Knowledge Australia in various roles.

Michael Liddle can be contacted on [MLiddle@alicesprings.nt.gov.au](mailto:MLiddle@alicesprings.nt.gov.au)

Kind regards,

Matt Paterson  
**Mayor**

Alice Springs Town Council  
ABN 45 863 481 471  
93 Todd St, Alice Springs  
Northern Territory 0870

P. (08) 8950 0500  
F. (08) 8953 0558  
E. [astc@astc.nt.gov.au](mailto:astc@astc.nt.gov.au)  
PO Box 1071, Alice Springs, NT 0871



[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)



## The Hon Kristy McBain MP

Minister for Regional Development, Local Government and Territories  
Member for Eden-Monaro

Dear Mayor/President

I have been meeting with many councils and understand that many of you are being contacted by your communities seeking more information about The Voice to Parliament and the upcoming referendum.

The 2023 referendum will give us the opportunity to recognise Aboriginal and Torres Strait Islander Australians in our Constitution through a Voice.

The Voice is about two things: recognition and listening.

Recognition of 65,000 years of continuous connection to land and listening to grassroots solutions to help Close the Gap and improve the lives of Aboriginal and Torres Strait Islander people.

The 2023 referendum will be a unifying moment – it's about taking Australia forward, for everyone.

The Voice will help bring about practical change by providing First Nations people with a direct line of advice to the Australian Parliament and Government because for too long governments of different political persuasions have made policies for First Nations people, not with First Nations people.

The Voice will be an independent, representative, advisory body for First Nations people. It will mean Aboriginal and Torres Strait Islander people from cities, regions and remote areas across Australia will be able to speak directly to Government.

Establishing a Voice in the Constitution means that when Governments change, the Voice will remain. Laying the groundwork for better programs and policies that will make a long-term difference.

After meetings across the country, the Uluru Statement from the Heart was issued in 2017. This marked the largest First Nations consensus on the way forward in this country. The Uluru Statement asked for constitutional recognition through a Voice. Part of the Uluru Statement reads:

*We seek constitutional reforms to empower our people and take a rightful place in our own country. When we have power over our destiny our children will flourish. They will walk in two worlds and their culture will be a gift to their country.*

*We call for the establishment of a First Nations Voice enshrined in the Constitution.*

The proposed amendment to the Constitution is legally sound. The Solicitor General's advice states that:

*The proposed amendment is not only compatible with the system of representative and responsible government established under the Constitution, but it enhances that system.*

That's why we need to have conversations with our communities about why this change to our constitution is simple, fair and practical. We need to give all Australians the opportunity to bring our nation together, and that is exactly what The Voice will do.

More information, including the wording of the referendum question, constitutional amendment, and the design principles, is available at [voice.gov.au](https://voice.gov.au). This information can be used to support your consultations with local communities, advisory groups and stakeholders. You can also subscribe for regular updates.

The Yes23 ([yes23.com.au](https://yes23.com.au)) and the Uluru Dialogue ([ulurustatement.org](https://ulurustatement.org)) websites also have information about campaigns to support recognition through a Voice.

If you need any further assistance please contact my Adviser Kelly McManus at [Kelly.mcmanus@mo.regional.gov.au](mailto:Kelly.mcmanus@mo.regional.gov.au)

Again, thank you for your support. Together we can make this change a reality.

Yours sincerely

A handwritten signature in black ink, appearing to read 'K McBain', followed by a long horizontal flourish.

Kristy McBain MP

05/07/2023



MINISTER FOR ENVIRONMENT, CLIMATE CHANGE  
AND WATER SECURITY

Parliament House  
State Square  
Darwin NT 0800  
minister.moss@nt.gov.au

GPO Box 3146  
Darwin NT 0801  
Telephone: 08 8936 5532

Mayor Matt Paterson  
Alice Springs Town Council  
PO Box 1071  
ALICE SPRINGS NT 0871

Email: [astc@astc.nt.gov.au](mailto:astc@astc.nt.gov.au)

Dear Mayor Paterson *Math*

I write in relation to the recent amendments to the Northern Territory's *Water Act 1992* that will commence on 1 August 2023.

These amendments are intended to deliver improved water resource management, and to support groundwater independent development across the Northern Territory.

Alongside provisions for transitioning previously exempt commercial groundwater users into the Territory's water licensing framework, including previously exempt mining operators, the legislation provides a pathway for subdivision where subdivision has stalled due to a lack of available groundwater for the right established in the Water Act for all land titles to take groundwater for domestic and stock use.

To overcome this predicament and support important subdivision development, the amendments provide a means to limit the right to access water. This is achieved through allowing the responsible minister to prescribe water resource areas that restrict the right to access water on new land titles created by the subdivision of land. Thereby, only one land title in a new subdivision in the prescribed area will retain the right to access water.

Restricting statutory rights means that in an area declared as a Restricted Water Extraction Area, proposals to subdivide land will be able to identify a viable alternative source of water to support the additional land titles created as a result of the subdivision. This means the number of land titles on which owners and occupiers have the right to access water remains the same; there is no additional pressure on the groundwater resource and security of supply is increased for existing water users.

This approach improves transparency for the community and developers, in relation to avenues for subdivision, and confidence that groundwater resources are better protected from over-extraction.

I note that these amendments may be of interest or concern to many of your residents. Should you wish to request a briefing on this legislation, I invite you to contact my office at [Minister.Moss@nt.gov.au](mailto:Minister.Moss@nt.gov.au) or 08 8936 5532.

Yours sincerely



LAUREN MOSS

10/7/23



## Office of the Mayor

12 July 2023

Chansey Paech  
Attorney General  
GPO Box 3146  
Darwin NT 0801

via email [Minister.Paech@nt.gov.au](mailto:Minister.Paech@nt.gov.au)

*Chansey*  
Dear Attorney-General,

As you may be aware, the Alice Springs Town Council Liveability and Sustainability 2030 Plan takes a holistic view on the needs of its residents and effecting positive change.

We welcome the investment business makes, particularly from the hospitality sector, to our local economy. We also need to ensure growth is balanced and delivers a brighter future, and a prosperous and cohesive community.

At our most recent Council meeting on 27 June 2023, Elected Members discussed the recent decisions of Licensing NT to grant additional electronic gaming machines into the Alice Springs community.

We are requesting to meet with you to discuss and better understand the Northern Territory Government harm minimisation measures to support problem gamblers, and what role the Alice Springs Town Council can play in minimising those harms.

To make arrangements to meet, please contact my office on (08) 8950 0500 or [eaexecutive@astc.nt.gov.au](mailto:eaexecutive@astc.nt.gov.au)

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Matt Paterson'.

Matt Paterson  
Mayor

Alice Springs Town Council  
ABN 45 863 481 471  
93 Todd St, Alice Springs  
Northern Territory 0870

P. (08) 8950 0500  
F. (08) 8953 0558  
E. [astc@astc.nt.gov.au](mailto:astc@astc.nt.gov.au)  
PO Box 1071, Alice Springs, NT 0871



[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)



## MINISTER FOR RACING, GAMING AND LICENSING

Parliament House  
State Square  
Darwin NT 0800  
minister.paech@nt.gov.au

GPO Box 3146  
Darwin NT 0801  
Telephone: 08 8936 5610  
Facsimile: 08 8936 5562

His Worship the Mayor  
Mr Matt Paterson  
Alice Springs Town Council  
PO BOX 1071  
ALICE SPRINGS NT 0871

Via email: [eaexecutive@astc.nt.gov.au](mailto:eaexecutive@astc.nt.gov.au)

Dear Mayor

Thank you for your recent letter regarding poker machines in Mparntwe Alice Springs.

The Territory Labor Government is committed to reducing gambling related harm across our communities. That is why we reintroduced a Territory-wide cap on electronic gaming machines after coming to Government, and have lowered it twice.

On 6 June 2023, I announced the Northern Territory Government would again be lowering the cap, this time by forty machines. We heard loud and clear from the Mparntwe community that they don't want to see new pokies in new venues, and that is what our decision ensures. Alice Springs venues which are pokies-free should and will remain pokies-free.

Additionally, the Territory Labor Government is investing more than \$7.4 million to support intervention, education, and counselling programs to ameliorate problem gambling and its harms. This follows a further \$1.2 million awarded to universities for major research projects to better understand and address problem gambling.

Although the Territory's casinos are not subject to the community gaming machine cap, for the first time ever the Territory Labor Government has introduced a mandatory Casino Code of Practice for Gaming Harm Minimisation (the Code). The Code introduces a range of legally enforceable harm reduction measures, including mandatory training for staff, a requirement to display harm minimisation signage including in language, actively encouraging breaks in play, and removing credit facilities from ATMs.

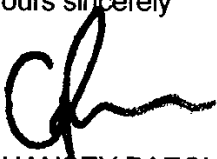
We will continue looking at options for longer-term reform of the *Gaming Machines Act 1995*, including working with our interstate and Commonwealth counterparts on potential reforms in terms of cashless gaming cards and gambling limits.

There is always more to do, but our Territory Labor Government is committed to putting in place meaningful long-term solutions which make our communities safer and healthier.

I would be pleased to meet with you and other Councillors to discuss in more detail how the NT Government is addressing gambling related harm, and the areas for cooperation with Alice Springs Town Council. My Office will be in contact to coordinate a mutually convenient time.

Thank you for writing to me.

Yours sincerely

A handwritten signature in black ink, appearing to be 'Ch' followed by a stylized flourish.

CHANSEY PAECH

13/07/2023



## Office of the Mayor

19 July 2023

Josh van Haaren  
Alice Springs Lawn Bowls Representative  
Alice Springs Golf Club

Dear Josh,

### Letter of Support

I am writing to provide support for the application by Alice Springs Golf Club for funding for the installation of synthetic green on the lawn bowls green.

The installation of a synthetic green will provide great benefit to the community as it will allow for play 24 hours a day, 7 days a week, 365 days a year.

Being in an arid zone, the installation of a synthetic green will reduce the amount of water required to keep it maintained.

Your assistance and support with this application is greatly appreciated, please feel free to contact myself on [executive@astc.nt.gov.au](mailto:executive@astc.nt.gov.au) for further queries.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Matt Paterson".

Matt Paterson  
**MAYOR**

Alice Springs Town Council  
ABN 45 863 481 471  
93 Todd St, Alice Springs  
Northern Territory 0870

P. (08) 8950 0500  
F. (08) 8953 0558  
E. [astc@astc.nt.gov.au](mailto:astc@astc.nt.gov.au)  
PO Box 1071, Alice Springs, NT 0871



[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)

## REPORT

Agenda item 27.1

Report No. 132 / 23 cncl

**TO: ORDINARY COUNCIL MEETING – TUESDAY 25 JULY 2023**

**SUBJECT: FINANCIAL REPORTS FOR THE PERIOD ENDING 30 JUNE 2023**

**AUTHOR: MANAGER FINANCE – LILY DY-IRWIN**

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### **PURPOSE OF REPORT**

This report provides financial information for the period ended 30 June 2023.

### **RECOMMENDATION:**

**That this report be received and noted.**

### **REPORT**

#### **1. EXECUTIVE SUMMARY**

This report includes the following financial information for the period ended 30 June 2023:

- Council Financial Position Reports
- Cash Reserves and Cash Analysis Reconciliation
- Monthly Payments Listing (EFT & Cheque)
- Investments report

#### **2. PREVIOUS APPLICABLE RESOLUTIONS**

Not Applicable

#### **3. DISCUSSION**

##### **3.1 BACKGROUND**

The **Council Financial Position Reports** are a summary of the above reports in the required format. These include:

- The **Income & Expenditure Statement** reflects how Council's overall income and expenditure is tracking against the budget.
- The **Balance Sheet** outlines what Council owns (assets) and what it owes (liabilities), with the difference (Equity) being Council's net worth.

The **Cash Reserves and Cash Analysis Reconciliation** provides the balances of the reserves and a reconciliation of cash.

The **Monthly Payments Listing** provides details of all expenditure (excluding payroll), listing who payments were made to and a brief description of the payment.

The **Investments report** shows the financial institutions Council has funds invested with, the term of the investment, the interest rate being received and also shows Council's compliance with its Investment Policy.

### 3.2 **STRATEGIC ANALYSIS**

<p><b>Noting Purpose</b></p>	<p>Results for the period ending 30 June 2023 are summarised as follow:</p> <p><b>Investments</b></p> <ul style="list-style-type: none"> <li>○ Council currently have a mix of A-1+ and A-2 investment rating term deposits. We reinvested one matured term deposit account during the month for term of six months to avail of the more competitive rates. Interest rates are now sitting at average of 4.63%</li> </ul> <p><b>Profit and Loss</b></p> <ul style="list-style-type: none"> <li>○ Overview of FY2023 outcomes of budget and actual losses will still change subject to final accruals and audit adjustments.</li> <li>○ Cash collections show that 90% of rates have been received year to date while last year showed 92%. Approximately, 9% of payments refer to previous years' accounts and 81% for this year's accounts.</li> </ul> <p><b>Other operating Revenues</b></p> <ul style="list-style-type: none"> <li>○ User Charges and Fees that track above budget includes ASALC kiosk income, casual visits, multi pass income and venue hire income; ranger fines and bulk recycling income also exceed budgeted income.</li> </ul> <p><b>Rates as at 30 June 2023</b></p> <ul style="list-style-type: none"> <li>○ Rates were generated in July and all instalment notices have been distributed.</li> <li>○ Total rates outstanding is currently tracking at 10%. Relating to this, 1% of the outstanding rates refers to previous years and 9% for current year's outstanding rates.</li> </ul> <p><b>Grants and Contributions</b></p> <ul style="list-style-type: none"> <li>○ Grants received for June included final payment for Road to Recovery. Full grant payment for 2023-2024 for FAA General Purpose and Road had been received by 28/06/2023, which will be rollover to next year's grant income.</li> </ul> <p><b>Financial System and reporting</b></p> <ul style="list-style-type: none"> <li>○ Civica BIS and GL restructure to produce reports that can be more suited to Council needs are being worked on by finance.</li> </ul>
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<b>Monitoring Required</b>	<p><b>Operational Expenditure</b></p> <ul style="list-style-type: none"> <li>Materials and Contracts are below annual budget.</li> <li>Overall, other operating expenses are tracking within annual budget.</li> <li>Referring to last month's Council meeting request for more detail relating to invoice for D.A.C. Enterprises for \$24,280.00 (GST incl), this invoice refers to purchase of 4 water tank fittings that are needed to stop liquid waste ponds from leaks and overflowing due to the amount of rain from past few months.</li> </ul> <p><b>Employee Expenditure</b></p> <ul style="list-style-type: none"> <li>Employee Costs is below budget due to some positions remaining vacant.</li> </ul> <p><b>Capital expenditure</b></p> <ul style="list-style-type: none"> <li>Capital expenditures for the period include the installation of the Hartley St. public toilet \$113,292, ASALC Adventure works \$54,545; Park Redevelopment new play equipment \$64,600; Additional library shelving \$8,003; and Depot Elevating work platform \$21,450.</li> <li>To note from last month's Council meeting question regarding discrepancy of the amount for Installation of Outdoor Gym between the Capital Expenditure report and the Contractor Payments report. The difference is from the GST component included in the amount shown in the Highest 20 Contractor Payments report. Financial reports amounts are all GST exclusive</li> </ul> <p><b>Reserves</b></p> <ul style="list-style-type: none"> <li>Reserve movement refers to the Anzac Oval Fund transferred to reserve \$3,660,000.</li> </ul>
<b>Priority</b>	<p><b>Ongoing upgrade to Civica restructure and Rates</b></p> <ul style="list-style-type: none"> <li>Civica jobs lodged for ongoing issue with BIS Balance Sheet formatting. Another job needs to be lodged for the error in Rates levy computation for specific classification due to Civica version update.</li> </ul>

The content and presentation of the financial reports are progressively being reviewed and updated to provide improved information to Elected Members and stakeholders.

#### 4. **ALIGNMENT WITH ALICE SPRINGS LIVEABILITY AND SUSTAINABILITY 2030 STRATEGIC PLAN**

This item pertains to relevant components of the *Alice Springs Town Council Liveability and Sustainability Strategic Plan 2030* as follows:

##### ***Pillar 5 – Governance and Civic***

#### 5. **FUNDING, WHOLE OF LIFE COSTS & RESOURCING REQUIREMENTS**

This report provides an overview of the budget and resource implications.

**6. RISK MANAGEMENT**

Regulation 17(1) of the *Local Government (General) Regulations 2021* requires the CEO each month to give Council a report setting out the actual income and expenditure for the year to date; the most recently adopted annual budget; and details of any material variances between the most recent actuals and the most recently adopted annual budget.

There are no other risks, legal and legislative implications relating to this report.

**7. ENVIRONMENTAL IMPACTS**

Not applicable.

**8. STATUTORY MATTERS / DELEGATIONS**

The financial reporting documents are developed in accordance with the Local Government Act 2019 and the Local Government (General) Regulations 2021.

**9. COUNCIL POLICIES**

There are no policy implications.

**10. STAKEHOLDER MANAGEMENT / PUBLIC RELATIONS**

Financial reports as listed are in the Open Council with the aim of ensuring public transparency.

**11. CONCLUSION**

This report provides financial information for the month-end figures for June as at 30 June 2023.

**12. ATTACHMENTS**

*Attachment 1: Council Financial Position Reports including Income & Expenditure Statement (Budgeted Statement of Financial Performance) and Balance Sheet*

*Attachment 2: Cash Reserves and Cash Analysis Reconciliation*

*Attachment 3: Monthly Payment listing*

*Attachment 4: Investments Report*



Lily Dy-Irwin  
**MANAGER FINANCE**



Naomi Brennan  
**ACTING DIRECTOR CORPORATE SERVICE**

## Certification by the Council CEO



Council Name:	ALICE SPRINGS TOWN COUNCIL
Reporting Period:	30-Jun-23

To the best of the CEO's knowledge, information and belief:  
Per Regulation 17 (5) (a) (ii): the council's financial report best reflects the financial affairs of the council.

CEO Signed

A handwritten signature in black ink, appearing to read "M. Ham", is written over a horizontal line.

Date

20/07/2023

*Note: If the CEO cannot provide this certification then written reasons are required for not providing the certification.*

Table 1.1 Monthly Income and Expenditure Statement



INCOME AND EXPENSE STATEMENT FOR THE PERIOD ENDING 30 June 2023	30 June 2022 YTD ACTUAL	June 2023 YTD Actuals \$	YTD Budget \$	YTD Variance \$	Approved Annual Revised Budget \$	NOTE
<b>OPERATING INCOME</b>						
Rates	23,401,944	25,460,966	25,461,229	(263)	25,461,229	
Statutory Charges	4,026,405	4,229,418	4,229,529	(111)	4,229,529	
User Fees and Charges	4,947,894	5,516,502	5,351,530	164,972	5,351,530	1
Operating Grants and Subsidies	6,713,935	4,416,279	4,318,710	97,569	4,318,710	2
Interest / Investment Income	317,468	1,136,603	441,684	694,919	441,684	3
Other Operating Revenue - Includes reimbursements, proceeds from sale of assets, fuel rebates, insurance claims, infringements etc	676,107	1,231,222	676,622	554,600	676,622	
<b>TOTAL OPERATING INCOME</b>	<b>40,083,753</b>	<b>41,990,990</b>	<b>40,479,304</b>	<b>1,511,686</b>	<b>40,479,304</b>	4
<b>OPERATING EXPENDITURE</b>						
Employee Expenses	18,121,461	18,086,354	19,338,088	1,251,734	19,338,088	5
Materials and Contracts	11,369,561	11,848,258	16,893,748	5,045,490	16,893,748	6
Elected Member Allowances	151,938	318,385	373,137	54,752	373,137	
Elected Member Expenses	8,100	14,225	33,778	19,553	33,778	
Depreciation, Amortisation and Impairment	9,388,012	8,465,599	9,600,000	1,134,401	9,600,000	8
Interest Expenses						
Other Operating Expenses - Includes advertising, contribution or donation made, electricity, freight, insurance, legal fees, postage, sewerage charges, telephone, travel & accommodation expenses, vehicle expenditure, water charges etc	5,188,625	5,302,570	5,372,632	70,062	5,372,632	
<b>TOTAL OPERATING EXPENDITURE</b>	<b>44,227,697</b>	<b>44,035,391</b>	<b>51,611,383</b>	<b>7,575,992</b>	<b>51,611,383</b>	7
<b>OPERATING SURPLUS /(DEFICIT)</b>	<b>(4,143,944)</b>	<b>(2,044,401)</b>	<b>(11,132,079)</b>	<b>(9,087,678)</b>	<b>(11,132,079)</b>	

**Reasons for the variation between Year to Date (YTD) actual performance and YTD budget****Note 1**

Income sources from Aquatic Centre that exceed budgeted income include kiosk income, casual visits, multi pass income and venue hire income; weighbridge charges track higher than budgeted income.

**Note 2**

Grant received for June was for Road to Recovery for quarterly payment of \$37,000. Advance grant payment for FAA General Purpose and Road for 2023/24 has been received on 28/6/2023, which will be carried over to next financial year.

**Note 3**

Interest rates have been sitting at average of 4.63% compared to budgeted average rate of below 1%. Investments have been placed in term deposit accounts for average of 6 to 10 months to avail of higher rates.

**Note 4**

Other operating revenue includes Insurance Claims \$132,860, RWMF Bulk Recycling income \$101,021 and Reimbursement for staff and maintenance costs relating to Anzac Oval \$220,973.

**Note 5**

Employment expense is tracking below the budget by approximately 6% due to vacant positions.

**Note 6**

Materials and contracts are under budget to date. As at end of June, there is total of \$1,446,888 in committed expenditure (purchase orders) which will be rolled over to next financial year for the unfinished projects.

**Note 7**

Other operating expenses include Utilities like electricity, sewerage, gas and water \$2,415,495; fuel and oil \$509,255.

**Note 8**

Depreciation for year end is yet to be run pending end of year adjustments, hence this is showing below budget by \$1,134,401.

**Above net operating position is exclusive of:**

Committed expenditure (purchase orders) of \$4,728,921 as of June. Net operating position will still change due to end of year accruals of expenditures and prepayments to be journalled. End of year adjustments in progress hence balances are expected to change.

Table 1.2 Monthly Operating Position



	June 2023 YTD Actuals \$	YTD Budget \$	YTD Variance \$	Approved Annual Revised Budget \$	NOTE
<b>BUDGETED OPERATING SURPLUS /(DEFICIT)</b>	<b>(2,044,401)</b>	<b>(11,132,079)</b>	<b>(9,087,678)</b>	<b>(11,132,079)</b>	
<b>Remove NON-CASH ITEMS</b>					
Add Back Non Cash Expenses - Depreciation	8,465,599	9,600,000	1,134,401	9,600,000	
<b>TOTAL NON-CASH ITEMS</b>	<b>8,465,599</b>	<b>9,600,000</b>	<b>1,134,401</b>	<b>9,600,000</b>	
<b>Less ADDITIONAL OUTFLOWS</b>					
Capital Expenditure	2,300,016	8,236,997	5,936,981	8,236,997	
Transfers to Reserve	5,389,811	200,000	(5,189,811)	200,000	2
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>7,689,827</b>	<b>8,436,997</b>	<b>747,170</b>	<b>8,436,997</b>	
Capital Grants Income	869,414	2,228,241	(1,358,827)	2,228,241	1
Transfers from Reserve	7,740,835	7,740,835	0	7,740,835	3
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>8,610,249</b>	<b>9,969,076</b>	<b>(1,358,827)</b>	<b>9,969,076</b>	
<b>NET BUDGETED OPERATING POSITION</b>	<b>7,341,620</b>	<b>-</b>	<b>7,341,620</b>	<b>-</b>	

**Reasons for the variation between Year to Date (YTD) actual performance and YTD budget**

**Note 1**

Grant received for June was for Road to Recovery for quarterly payment of \$37,000. Advance grant payment for FAA General Purpose and Road for 2023/24 has been received on 28/6/2023, which will be carried over to next financial year.

**Note 2 and 3**

Transfers are only undertaken through council resolutions. Transfer to Reserve includes transfer from sale of Anzac Oval Fund \$3,660,000.

**Table 4. Monthly Balance Sheet Report**



BALANCE SHEET AS AT 30 June 2023	YTD Actuals \$	Note Reference
<b>ASSETS</b>		
Cash at Bank	48,304,790	(1)
Accounts Receivable	4,443,040	
-Trade Debtors	806,991	(2)
-Rates & Charges Debtors	3,446,358	
-Other Items/Tax	189,691	(3) & (5)
<b>Other Current Assets</b>		
Inventories	241,726	
<b>TOTAL CURRENT ASSETS</b>	<b>52,989,556</b>	
<b>Non-Current Financial Assets</b>		
Property, Plant and Equipment	274,090,700	
<b>TOTAL NON-CURRENT ASSETS</b>	<b>274,090,700</b>	
<b>TOTAL ASSETS</b>	<b>327,080,256</b>	
<b>LIABILITIES</b>		
Accounts Payable	6,030	(4)
ATO & Payroll Liabilities		
Current Provisions (Employee Leave Provisions)	1,943,124	
Accruals	0	
Other Current Liabilities	4,428,281	
<b>TOTAL CURRENT LIABILITIES</b>	<b>6,377,435</b>	
Non-Current Provisions (Landfill Rehab & Long Service Leave)	556,713	
Other Non-Current Liabilities	3,861,416	
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>4,418,129</b>	
<b>TOTAL LIABILITIES</b>	<b>10,795,564</b>	
<b>NET ASSETS</b>	<b>316,284,691</b>	
<b>EQUITY</b>		
Asset Revaluation Reserve	292,272,474	
Reserves	18,560,178	(6)
Accumulated Surplus	5,452,039	
<b>TOTAL EQUITY</b>	<b>316,284,691</b>	

## NOTES TO BALANCE SHEET



### Note 1. Details of Cash and Investments Held

Term deposit investment and cash at bank totals \$48,304,790. Investments are with major banks with A-1+ and A-2 ratings. Trust funds held total \$425,591 and are included in other current liabilities.

### Note 2. Statement on Debts Owed to Council (Accounts Receivable)

	1-30 Days	31-60 Days	61-90 DAYS	>90 DAYS	Total
Trade Debtors	13,789	602,347	36,528	434,501	1,087,165
Less Provision for Doubtful Debts					(280,174)
					806,991

### Note 3. Other Items/Tax

30-Jun-23

GST Payable/Receivable	0
Accounts Payable GST Uninvoiced Control	245,489
Cash Rounding account	216
<b>Total</b>	<b>245,705</b>

### Note 4. Statement on Debts Owed by Council (Accounts Payable)

	1-30 Days	31-60 Days	61-90 Days	> 90 Days
Trade Creditors	6,030	\$	\$	\$
Other Creditors	\$	\$	\$	\$

### Note 5. Statement on Australian Tax Office (ATO) and Payroll Obligations

The GST and PAYG Withholding tax obligations were paid by the due date. All FBT obligations have been paid to date. All superannuation obligations have been paid to date. All insurance premiums, including Work Health and Directors and Office Holders' cover, have been paid to date.

### Note 6. Tied and Untied Funds

TIED AND UNTIED FUNDS	\$
Cash at Bank	9,826,802
Cash Investments Held	38,477,988
	48,304,790
<b>Less: Liabilities</b>	
Current Liabilities	6,377,435
Non Current Liabilities	4,418,129
Total Liabilities	10,795,564
	37,509,225
<b>Less: Cash Restricted Reserves</b>	<b>(18,560,178)</b>
<b>Less: Operating funds</b>	<b>(9,826,802)</b>
<b>Less: Grant Funding Received for Specific Projects</b>	<b>(1,529,812)</b>
<b>UNTIED FUNDS</b>	<b>7,592,433</b>

MOVEMENT IN RESERVES	
Reserve Balance at 01 June 2023	14,900,178
Anzac Oval Fund Reserve	3,660,000
<b>Closing Reserve Balance at 30 June 2023</b>	<b>18,560,178</b>

Table 2. Capital Expenditure - Actual v Budget



Capital Spend per Revision budget FY 2022-2023	Revision 1 Budget for FY23	YTD Actual Expenditure \$	Unused Expenditure FY23	Note
Hartley Street Carpark Public Toilets	300,000	211,501	88,499	
Depot P&E	700,000	126,751	573,249	
35 Wilkinson Street	15,000	107,752	(92,752)	
Civic Centre Maintenance	50,000		50,000	
Road Reseal	650,000	506,940	143,060	
Road Reserve Development	54,000		54,000	
Parks	600,000	128,484	471,516	
RWMF Operational	710,000		710,000	
RWMF Operational P&E	1,360,000	51,774	1,308,226	
Library Operational	40,000	17,090	22,910	
ASALC Operational	235,000	78,843	156,157	
ASALC Outdoor Gym	300,000	300,462	(462)	
ICT Operational	122,250		122,250	
ICT Operational	560,000		560,000	
R2R	433,129	167,029	266,100	
Gap Youth Centre	202,000		202,000	
Todd Mall Revamp - LRCI Funding	611,114	552,650	58,464	
ASALC Upgrade - LRCI Funding	756,258		756,258	
Granulator RWMF - Grant	63,800	50,740	13,060	
<b>TOTAL CAPITAL EXPENDITURE FUNDING</b>	<b>7,762,551</b>	<b>2,300,016</b>	<b>5,462,535</b>	

Capital Expenditure Detail (projects over \$150K)	Actual \$	Grant Funded	Capex funded by Reserve
Todd Mall Revamp shade structures and backed benches	552,650	552,650	-
Installation of ASALC Outdoor Gym	281,286		281,286
Road Resealing Works various roads	506,940		506,940
<b>Total Capital Expenditure (Over \$150K)</b>	<b>1,340,876</b>	<b>552,650</b>	<b>788,226</b>
Capital Expenditure Detail (below \$150K)	Actual \$	Grant Funded	Capex funded by Reserve
July to October			
Wilkinson Street Chemical Shed Compliances	107,752		107,752
Toyota Hilux 4x4 SR5 2.8 Diesel Manual Dual Cab	52,596		52,596
Toyota Hilux Linemarker Ute	41,799		41,799
Toyota Hilux Ute CCS Manager	39,936		39,936
Toyota Hilux Ute ASALC Manager	39,936		39,936
RWMF Weighbridge indicator/converter reader enabled equip	37,110		37,110
Flynn Church lighting upgrade	18,145		18,145
Ilparpa Roadworks	28,550	28,550	
ASALC Outdoor Gym	19,176	19,176	
November			
Concrete Path Ilparpa LRCI	135,289		135,289
December			
Dog Park Fencing	15,699		15,699
ASALC Operational	33,583		33,583
January			
Exeloo Replacement	98,209		98,209
RWMF Granulator	50,740	50,740	
Toyota Hilux Linemarker Ute	(41,799)		(41,799)
Toyota Hilux Ute CCS Manager	(39,936)		(39,936)
Toyota Hilux Ute ASALC Manager	(39,936)		(39,936)
RWMF Weighbridge indicator/converter reader enabled equip	(30,220)		(30,220)
Park Play equipment	15,311		15,311
Concrete Path Ilparpa LRCI	3,190		3,190
February			
RWMF Supply Storage Cabinet	49,789		49,789
Dog Park Fencing	1,975		1,975
ASALC heat pump/lighting (credit note due to faulty pump)	(10,965)		(10,965)
March			
Slasher	7,200		7,200
Dog park fencing and play equipment	14,399		14,399
RWMF Supply Storage Cabinet - adjustment	(4,905)		(4,905)
April			
Concept and detailed drawing ASP Regional Skate Park	14,000		14,000
ASALC heat pump/lighting -Aquatic Centre grandstand	176		176
May			
Concept and detailed drawing Park Redevelopment	2,500		2,500
Sand Cleaning Machine	27,360		27,360
ASALC heat pumps variation works	1,504		1,504
Library Double Sided Bay Panels	9,087		9,087
June			
Exeloo replacement supply and install	113,292		113,292
ASALC Adventure	54,545		54,545
Park Redevelopment new play equipment	64,600		64,600
Additional library shelving	8,003		8,003
Elevating Work Platform	21,450		21,450
<b>Total Capital Expenditure (Under \$150K)</b>	<b>959,140</b>	<b>98,466</b>	<b>860,674</b>
<b>TOTAL</b>	<b>2,300,016</b>	<b>651,116</b>	<b>1,648,900</b>

**Table 5. Highest 20 Contractor Payments/ Items paid in the month of June 2023**

The table is to include top 20 payments to contractors made in the month (excluding taxes and employment related costs such as superannuation, and utilities) distinguishing between payments to a local Territory enterprise or industry; and interstate / overseas supplier.

Supplier Name	Council Project Title	Territory enterprise or industry supplier \$	Interstate / overseas enterprise or industry supplier \$	TOTAL
Bitumax Pty Ltd/ Boral	Road Resealing Works	557,634		557,634
Katherine Tree Maintenance	Shredding of Materials RWMF	210,000		210,000
MPH Carpentry & Constructions	Exeloo Replacement - Hartley Street	184,621		184,621
Living Turf	Materials		127,793	127,793
Clayton Utz	Professional services	120,657		120,657
Adventure Playgrounds	Contract Materials & Labour		92,730	92,730
Red Cirrus	Professional services	86,275		86,275
Cleanaway	Waste	70,701		70,701
Geraldton Fuel Company	Fuel		71,269	71,269
Power & Water	Water	65,267		65,267
Trisley's Hydraulic Services	Contract Materials & Labour		59,005	59,005
CKS Electrical Mechancial	Contract Materials & Labour	52,807		52,807
The Autonomous Collective	Professional services		47,520	47,520
Hasting Deering	Contract Materials & Labour	44,135		44,135
Tripl3 Fire Electrical	Contract Materials & Labour	43,760		43,760
RIMFIRE Energy	Electricity	34,563		34,563
SoftwareONE Australia	Software		25,903	25,903
VG Group	Equipment		23,595	23,595
Jacana	Electricity	21,010		21,010
Vocus	Internet		19,850	19,850
Other (expenses to numerous to list but as per EFT listing not included above)		784,147		784,147
<b>TOTAL</b>		<b>2,275,577</b>	<b>467,664</b>	<b>2,743,241</b>

**Table 6 - Member/CEO Credit Card**



Cardholder: Matthew Paterson			
Transactions for Month	Council Expense	Personal Expense	Repayment Arrangements
Payee		Amount	
Tickets ALGWA Networking	\$ 103.00		
Sebel CBR Campbell (credit)	-\$ 4.40		
SMP Brew n Brew Café	\$ 17.48		
Molly Canberra	\$ 57.63		
Uber Trip	\$ 65.42		
Uber Eats	\$ 24.39		
Knot Just Pasta	\$ 23.00		
Kitos Café	\$ 20.00		
Uber Trip	\$ 40.14		
SGRD Cafes Pty Ltd	\$ 10.15		
Page 27 Café	\$ 10.86		
Environment Health Darwin	\$ 88.00		
Credit Card Top Up	-\$ 1,200.00		
Card fee	\$ 9.00		
<b>TOTAL</b>	<b>-735.33</b>	<b>0.00</b>	<b>-</b>

Card expenditure is for Council business purchases of a minor nature for catering and function purchases and for purchases made online where no other payment method easily available

## Cash Reserves & Cash Analysis Reconciliation 30 June 2023

INTERNALLY RESTRICTED RESERVES	
<b>Assets Reserve</b>	
<b>1a - Asset Management, Maintenance and Renewal</b>	
Aquatic & Leisure Centre	788,604
Library IT Upgrade Reserve	58,350
Parks & Playgrounds	-
Cricket Wicket Replacement	44,694
	<u>891,648</u>
<b>1b Civil Works and Projects</b>	
Ilparpa Road capital works	545,861
Open Drains	350,792
Pedestrian Refuge	1,442
Town Beautification	719,346
Tree Planting Reserve	53,925
	<u>1,671,366</u>
<b>1c Waste Management Reserve</b>	
RWMF Future Landfill Site	3,023,332
	<u>3,023,332</u>
<b>Upgrades and New Developments</b>	
Capital (Infrastructure)	-
Todd Mall Redevelopment	508,118
Map Signage	52,823
CBD Revitalisation Project	1,281,835
Baler Concrete Slab	9,828
Civic Centre Upgrade	202,145
Garden Cemetery Future Development Plan Reserve	105,645
Netball Facility Upgrade Reserve	41,085
Public Toilet Project	58,410
City Deals Project	53,850
Security and Safety Lighting Upgrade	3,141,260
Kerbside Collection	955,952
Regional Waste Management Plant & Equipment	-
Major Projects Seed Funding Reserve	200,000
	<u>6,610,950</u>
<b>Operations, Community and Strategic Investment Reserve</b>	
Working Capital	50,000
Investment (Interest) Reserve-proportioned to the Reserves bi-yearly	88,283
Anzac Oval Fund Reserve	3,660,000
Public Art Advisory Committee	2,790
	<u>3,801,073</u>
<b>Disaster Relief</b>	
Disaster & Emergency	940,801
	<u>940,801</u>
<b>TOTAL COUNCIL RESERVES (INTERNALLY RESTRICTED)</b>	
	<u>16,939,169</u>

Externally Restricted (relates to external funding/restricted for specific purpose)	
Sports Facility Advisory Committee (SFAC)	524,134
Developer Contributions	140,946
Employee Entitlements	284,067
Town Camp Waste Collection	132,214
Solar Initiatives	304,648
South Edge Estate Defective Works	50,000
South Edge Subdivision Concrete Footpath Works	75,000
Mount Johns Development Road Maintenance	110,000
	<u>1,621,009</u>
<b>Total Reserves</b>	<b>18,560,178</b>

CASH ANALYSIS RECONCILIATION AT 30 June 2023			
Cash at Bank		9,826,802	
Cash Investments Held (as per Balance Sheet)		38,477,988	
		<u>48,304,790</u>	
<b>Less: Liabilities</b>			
Current Liabilities		(6,377,435)	
Non Current Liabilities			
Provision for Landfill	3,861,416		
Long Service Leave Liability-Long Term	<u>556,713</u>	(4,418,129)	
<b>Total Liabilities (as per Balance Sheet)</b>			<u>(10,795,564)</u>
Less: Cash Restricted Reserves		(18,560,178)	
Less: Operating Funds		(9,826,802)	
Less: Grant Funding Received for Specific Projects		<u>(1,529,812)</u>	
<b>UNRESTRICTED</b>			<b>7,592,433</b>



# EFT Payment Summary Report for Month Ending Jun-23

Attachment 4

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
<b>Payment &gt;= \$100,000</b>					
4476.6714-01	6/6/2023 12:00:00 AM	ASSOS00220-003	Bitumax Pty Ltd t/a Boral Asphalt	Road Resealing Scheduled Works for FY 2022-2023	557,634.25
4476.3240-01	6/6/2023 12:00:00 AM	2466	Katherine Tree Maintenance Pty Ltd	VP352163 -Shredding of Materials at RWMF	210,000.00
4482.3702-01	27/6/2023 12:00:00 AM	INV-3841	MPH Carpentry & Constructions P/L(A	Exeloo Replacement- Supply & Install at Hartley St, Design and Construction of the ASALC Adventure	184,620.91
4478.5456-01	7/6/2023 12:00:00 AM	113290/01	Living Turf	Oval products & soil testing, Fungicide	127,792.50
4476.5776-01	8/6/2023 12:00:00 AM	4211234	Clayton Utz	Professional Services, Professional Services- AFL Licence	120,656.95
<b>Payment \$50,000 to \$99,999</b>					
4478.6626-01	9/6/2023 12:00:00 AM	35517	ADVENTURE PLAYGROUNDS PTY LTD	Supply & Install new play equipment, Additional Charge for site	92,730.00
4478.4748-01	14/6/2023 12:00:00 AM	793	Red Cirrus	Contract Labour for ICT specialist support for IT, Consultancy & comprehensive advice on CCTV, Advice and Recruitment, Research, present and workshop ICT software	86,275.00
4476.1296-01	7/6/2023 12:00:00 AM	15753845	CLEANAWAY PTY LTD	RWMF - Domestic Clearances, RWMF - Cleanaway town camps, service portable toilets, ASALC - Service Fees For May 2023 & April 2023, RWMF - Rental Recycle bins	70,700.78
4473.5200-01	17/5/2023 12:00:00 AM	002295746	Geraldton Fuel Company PL	Depot - 17,000ltrs Diesolene Delivered, Depot - 12,000ltrs Diesolene Delivered, RWMF - 6000 ltrs diesel, RWMF - 6000 ltrs of Diesolene Delivered, Depot - Stock of ULP & Oil	71,268.60
4478.1752-01	7/6/2023 12:00:00 AM	83559931	Power & Water Corporation	Water/Sewerage - Various Sites	65,267.26
4482.3905-01	23/6/2023 12:00:00 AM	21204433	Trisley's Hydraulic Services Pty Lt	Plant Room Preventive Maintenance for ASALC, Plant Room Preventive Maintenance for ASALC, ASALC - SC Works Supply New De Vacuum Filter	59,005.10
4482.1366-01	13/6/2023 12:00:00 AM	51750	CKS Electrical Mechanical Serv. P/L	supply & install new RPB 600TD A/C unit, Mall Lighting Upgrade, repair floodlights front of basketball entrance, Mall Lighting Upgrade - Southern end Todd St, Mall Lighting Upgrade - Flynn Church area, Mall lighting Upgrade - Epilogue restraurant area, lights in hartley street carpark tripping, pillar lid damaged southern end of todd mall, replace compressor for water cooler netball, replace gpo	52,807.12
<b>Payment \$10,000 to \$49,999</b>					
4482.6265-01	26/6/2023 12:00:00 AM	INV-0312	The Autonomous Collective Pty Ltd	AWS Environment ADHOC Requests	47,520.00

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4478.257-01	7/6/2023 12:00:00 AM	40100504325	Hastings Deering (Australia) Ltd	RWMF - Repair Radiator 826 compactor, RWMF - 8000hr Service on 962M Loader, repair 4 in 1 bucket on loader #53200, RWMF- 1000hr service 826 compactor, RWMF - Replace wheel & tyre 962M Loader, RWMF - Replace starter motor on Tub Grinder, RWMF - Batteries for Compactor, RWMF - 250hr Service on Cat 962M Loader, RWMF - Replace seat on Old Cat Forklift, RWMF - Hydraulic Hoses for Compactor, RWMF - Hoses Compactor # 538289, filters #53200, RWMF - Precleaner for Old Forklift - Asset # 53774, filters #53200, filters #53529, lock ring for rim #4097	44,134.70
4482.5768-01	12/6/2023 12:00:00 AM	INV-13728	TR!PL3 FIRE ELECTRICAL & CONTRAC	Replace 69 smoke detectors & 20 detector base, Electric Actuators, RWMF - Supply & Install 3 x Air Curtains, RWMF - Repairs required after EEL Maintenance, RWMF - Clean Solar Panels, repair exit & emergency lighting albrecht oval. ASALC - Defects Spitfire x1 & x2 Quickfit + exit, scoreboard at albrecht oval is tripping breaker, Basketball - repair evap units, Discharge Test, Fire blanket inspection, AFL Grandstand - Repairs to scoreboard, Basketball Stadium - zone 3 fire alarm activated, Fuse M205 Ceramic 5A X3, Bath St Childcare- investigat alarm after break in, ASALC - Electricity Charges for May 2023	43,760.20
4476.5065-01	7/6/2023 12:00:00 AM	6812	RIMFIRE Energy PL		34,562.80
4473.4764-01	29/5/2023 12:00:00 AM	AU-PSI-192282	SoftwareONE Australia Pty Limited	Adobe Standard DC 12m Renewal, Creative Cloud, Veeam Backup and Replication Enterprise Plus	25,902.98
4478.6713-01	21/6/2023 12:00:00 AM	INV-0895	VG Group Pty Ltd	Hydralada 802 Maxi Elevated Work Platform Deposit	23,594.86
4478.4730-01	8/6/2023 12:00:00 AM	108481810	Power Retail Corporation t/a JACANA	Electricity - Various Sites	21,010.14
4476.5001-01	1/6/2023 12:00:00 AM	P1017016	Vocus Pty Ltd	Internet Services - March 2023 to June 2023, Work Land Phone charges - Vocus	19,850.25
4478.890-01	6/6/2023 12:00:00 AM	6370	P.A & K.A Sullivan Pty Ltd T/A Sno'	installation of goal posts at albrecht and jim mcc, Repair x14 Alloy Planks	18,964.00
4482.6309-01	6/6/2023 12:00:00 AM	34511	ACK IT Services Pty Ltd	Arthur DBA 12 days to complete the data base	17,424.00
4478.5315-01	17/5/2023 12:00:00 AM	27010	Centre Labour Force Pty Ltd	casual mowing labour hire	17,141.76
4473.89-01	2/5/2023 12:00:00 AM	95156086	HY-TEC Industries (Northern Territo	72 tonn roadbase to be picked up by council staff, 25x20x80 concrete fibres standley crescent, 25x20x80 concrete fibres traeger park, 7mm aggregate, 10mm aggregate to be picked up by council staff, 25x20x80 concrete fibres palm circuit, 25x10x80 concrete deliver to depot yard, sandstone oxide 700g - T5030212	16,939.71
4482.5888-01	29/6/2023 12:00:00 AM	HI18894	Hut Six Pty Ltd	Pre-paid SLA Agreement for Website Updates, Cloud/ Web hosting- <a href="https://alicesprings.nt.gov.au">https://alicesprings.nt.gov.au</a>	16,846.50
4473.6347-01	6/6/2023 12:00:00 AM	821534766	KPMG	Audit Fee -2023 & Out of pocket expenses	16,318.50

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4478.6569-01	17/6/2023 12:00:00 AM	173	Sandman Innovations c/o Peter Illma	Install cabling @ ASTC locations, Install data cabling between the integrity Alarm, Works to be carried out in accordance to attached, Motorola Radio Accessories for testing new radios, Tennis House - Emergency Works after break in, ASALC - Motorola Billing (Collaboration+ Sim+TLK-)	16,130.22
4476.2503-01	5/6/2023 12:00:00 AM	INV-1651	Redhot Arts Central Australia	Desert Festival Sponsorship	15,000.00
4478.3484-01	8/6/2023 12:00:00 AM	1011	The trustee for Harris Discretionar	paint & patch ceiling over 50's club, Storm Damage -Bruce Street Fence rapair, repair fence 18 spencer street, Patch & paint @ Civic centre Hallway, Main entry, repair damaged roller door & replace motor anzac, Install new whiteboard & patch paint civic centre, repair chain mesh fence, repair a/c cages at basketball stadium, Install white board & change light bulbs, repair rubbish bin outside westpac bank, Install new magnetic door stop @ CEO's office, Pound Management - May 2023	14,925.00
4476.1238-01	1/6/2023 12:00:00 AM	INV-0233	Alice Springs Animal Shelter Inc		14,845.60
4482.47-01	14/6/2023 12:00:00 AM	6288	Alice Springs Sand Supplies Pty Ltd	Supply & Delivery of Jessie Gap Sand for Walmulla	14,804.96
4482.6826-01	20/6/2023 12:00:00 AM	CLBASTC01	CLB Ops Co Pty Ltd t/a 3X3 Ready	3X3 Basketball School Holiday (50% payment)	13,750.00
4476.776-01	5/6/2023 12:00:00 AM	2223/ASTC/92	Campbell Project Managers Pty Ltd	Re-assess Road Network and Supervise resealing	13,200.00
4478.6018-01	12/6/2023 12:00:00 AM	538	K M Christopher	Provision of Legal Services	12,408.00
4473.1338-01	19/5/2023 12:00:00 AM	INV-4649	AA Signs & Designs Pty Ltd	Give Way Signs & TD1 Brackets, Traffic Cones, Grass Cutters Ahead (Symbolic), Bi-pod Legs, Depot - Stock of signs, School Zone Signs, Giveway Signs, Convex Mirror, 2 Hour Parking signs	11,669.90
4482.4156-01	9/6/2023 12:00:00 AM	444	Jennifer Steer t/a Get Physical	Healthy Communities Programs May & June 23	11,660.00
4473.4681-01	22/5/2023 12:00:00 AM	RKD11417	RK Diesel Services	RWMF - Major repairs to Tipper Truck, Clean EGR Valve #53261 Estimate ERKD2433	11,237.52
4478.3430-01	13/6/2023 12:00:00 AM	73340	AN Electrical Pty Ltd	supply & install impact residtant floodlights, load test batteries in carpark solar lights, Supply 10 x Black Special Order GPOS, supply & replace damaged isolator switch baseball, replace indicator light on selector panel flynn, replace gpo that powers nbn & comms rhonda diano	11,226.55
4478.4389-01	15/6/2023 12:00:00 AM	810	8CCC Community Radio Inc	Big Day Out In Harmony 2023 AV, Staging & AV Equipment for FABALICE Night Market, Staging & AV Equipment for Finke Night Market	11,041.80
4482.5490-01	19/6/2023 12:00:00 AM	INV-3951	Central Australian Territory Craft	ArtShip Youth Mural project - x6 After School	11,000.00

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4482.4665-01	16/6/2023 12:00:00 AM	225955	CHAMBERS TRADE SERVICES PTY LTD	Depot - Stock of Visors & Toilet roll dispensers, rainbird 80mm 300bpe solenoid valve, 3/4" battery operated wrench, plumbing parts, Depot - Stock of irrigation valves, repair MS391 chainsaw, irrigation parts, RWMF - 4 x 2inch ball valves, chemical retracta hose reel #52625, ASALC - Stihl Vacuum Cleaner Pool OPS wet & dry, fine spray nozzle #538292, antelco 19mm x 13mm reducing tee, northstar 8.3lpm 12v pump #538307, irrigation parts, rapier hose 65mm red #538381, RWMF - Ball Valves, cable ties, TTI Nozzle Yellow Pack 10, ignition module #538422, ASALC -Stihl	10,937.53
4473.2232-01	7/6/2023 12:00:00 AM	6780	Ace Treelopping & Tree Care	68 Dehavilland Dr - Remove large tree from left, remove tree infested with termites 5 plew street, remove dead tree on verge at 26 bloomfield street, remove palm tree & grind stump at ASALC	10,747.00
4473.390-01	23/5/2023 12:00:00 AM	8003611823	Deloitte Private Pty Ltd	Fees for professional services - Engagement no.ALI00623-01	10,357.88
4482.6233-01	28/6/2023 12:00:00 AM	114972	JOLO Holdings Pty Ltd t/a Helloworl	Flights & Accom Mayor ALGA National, Flights & Accom CR ALGA National, Flights & Accomo - Mayor ASP to CBR, Flights & Accomo - ASP to DRW Return 26.5.23	10,313.70
<b>Payment &lt; \$10,000</b>					
4476.103-01	7/6/2023 12:00:00 AM	AU32334	Elders Rural Services Australia Lim	RWMF - Tanks for liquid waste	9,960.00
4478.6086-01	15/6/2023 12:00:00 AM	112133	Quantum Library Supplies	Addition to Library Shelving - Asset No. 538577, Library - Genre Label stickers	9,495.92
4482.6462-01	28/6/2023 12:00:00 AM	47032	Votar Partners Pty Ltd	Records Information Management Consulting Services	9,350.00
4475.5229-01	5/6/2023 12:00:00 AM	MIDJUN2023	Mayor M J Paterson	Mayoral Allowance Monthly - June 2023	9,225.12
4473.3942-01	22/5/2023 12:00:00 AM	4548	Cooling Plus Refrigeration	supply & replace split system bath st c/c, Civic Centre - HVAC AHU	9,114.18
4473.2366-01	31/5/2023 12:00:00 AM	INV-54003	Talice Security Services Pty Ltd	Alarm Responses for March 2023, ASTC Cash & Change	8,876.47
4473.2571-01	23/5/2023 12:00:00 AM	182586	TPAS NT Pty Ltd	supply and fit new tyres #538319, supply & fit new tyre #538381, supply and fit new tyre #53526, supply and fit new tyres #53534, RWMF - Puncture water cart, supply and fit new tyres #538281, supply and fit new tyre #53814, supply & fit new tyre #52779, supply and fit new tyre #52778, supply and fit new tyres #538281, supply & fit tyres #52530, supply & fit new tyre #52790, supply & fit tyres #52530, supply & fit new tyre #53036, supply and fit new tyre #538514, supply and fit new tyre #538526, puncture repair #538512, puncture repair #538529	8,786.00
4482.2607-01	27/6/2023 12:00:00 AM	186942	Greenhill Engineers Pty Ltd	Detailed design drawings incl. plan & longitudinal, Kilgariff Subdivision Stage 2A & 2B Compliance	8,635.00
4476.1278-01	7/6/2023 12:00:00 AM	P738010523	The Trustee for DUGDALE TRUST	Alice Springs Netball centre Master Plan, Netball Stadium Building - Facade Remediation	8,415.83

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4473.6720-01	5/6/2023 12:00:00 AM	11083968	MinterEllison	Provision of Training on Freedom of Information &	8,250.00
4482.642-01	30/6/2023 12:00:00 AM	C/LG031323	Civica Pty Limited	Payroll Module - Self Service	7,656.00
4478.3522-01	22/6/2023 12:00:00 AM	32834	SHEARN INVESTMENTS PTY LTD	Depot - Stock of Riggamate Cowgrain Gloves, ASALC - Uniforms for staff, PPE glove ans Clips, High-Vis Vest Custom Printing, boots/Jacket, RWMF - Work boots for Eco, steel cap work boots, Boots and uniforms - ASALC, RWMF, Depot, Boots - Staff steel cap work boots, Jacket/jumper, ASALC - Uniforms for staff, Jacket & Emroidery, 2xl Bomber jacket y/n w/logo (6dnfj), JB,S BOMBER JACKET 6DNFJ,Y/N W/ REFECTIVE TAPE	7,491.40
4482.6092-01	21/6/2023 12:00:00 AM	1032	Fibrelogue Pty Ltd	Technology Consultancy Service-Professional Advis	7,018.00
4482.5230-01	30/6/2023 12:00:00 AM	15496354	Councillor M L Banks	Reimbursement For Professional Development CourseFor Financial Year 2023, Councillor Allowance June 2023, Extra Meeting Allowances, Reimbursement - Childcare	6,813.93
4476.6665-01	5/6/2023 12:00:00 AM	133330	Australian Engineering Solutions t/	Graveside Safety Fencing	6,083.00
4478.3015-01	1/6/2023 12:00:00 AM	0080011	The Trustees for Gately & Noojeelea	Accommodation - 31 Nights	5,580.00
4478.5039-01	16/6/2023 12:00:00 AM	15449	THE BROWN FAMILY TRUST	RWMF - Supply & deliver concrete blocks	5,544.00
4478.6796-01	10/6/2023 12:00:00 AM	13815	Martial Arts Software Pty Ltd t/a	Library - Combination Cards x 10 000	5,376.68
4478.642-01	8/6/2023 12:00:00 AM	C/LG031700	Civica Pty Limited	Serices - Authority Excel Implementation	5,359.20
4482.141-01	19/6/2023 12:00:00 AM	123361	Rosmech Sales & Service Pty Ltd	suction hoses #538516, suction nozzle,rubbers & bolts #538292	5,265.64
4476.1582-01	7/6/2023 12:00:00 AM	JUN23	Centralian Eisteddfod Council Inc.	2023 Community Grant Additional Funding	5,000.00
4482.589-01	14/6/2023 12:00:00 AM	#0007	Alice Springs Town Band Inc	Sponsorship - Annual Contribution to ASTB 2022-23	5,000.00
4482.193-01	26/6/2023 12:00:00 AM	1081450	OXALIS PTY. LTD.	Supply & Install 3x Salto lock for Director CDU; key automation/boss forza remotes, M1 x 2 Padlocks, MK8 (202 Series) Keys, Emergency Work for Tennis after a break in, Padlock Standard Shank Keyed to a MK24 -202 series	4,999.93
4478.1783-01	7/6/2023 12:00:00 AM	503304857	SEEK Limited	Flexible Seek contract - Job Advertising	4,980.80
4482.2394-01	26/6/2023 12:00:00 AM	IN185653	Alice Hosetech Pty Ltd	RWMF - Works to Excavator, RWMF - Electrolyte stock, make 3 x hyraulic hoses #538377, drums hi tec hydraulic oil & air blow gun, air fittings,air hose & tyre pressure gauge #4097, hose & 20l drum hudraulic oil #538514, Beaver Vertical Drum Lifter Clamp, air filters #538309, aerosol jelsol 400ml, hi-tec atf dex 111 - 20l, hi-tec trans sae 30 - 20l, air filters #538309, aerosol jelsol 400ml, hose & hose clamps #538524, hose & fittings #52625, filters #52024, fuel water separator spin on #538377, hose & 20l drum hudraulic oil #538514	4,915.75
4482.6754-01	26/6/2023 12:00:00 AM	INV-7239	FYB Pty Ltd	Content Manager Admin & Maintenance , Undertaking	4,817.02
4476.4705-01	7/6/2023 12:00:00 AM	INV-01190	Community Development Enterprises P	ASALC - Supply/Install Solar Panels	4,691.00

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4473.2133-01	24/5/2023 12:00:00 AM	2105	Switchboard & Power Controls Pty Lt	electrical repairs light towers ross park quote	4,658.95
4476.3274-01	7/6/2023 12:00:00 AM	10001	The trustee for Byrnes Family Trust	Replace all alarm system back up batteries, Electric Strike intermittent; Strike replaced, Basketball Alarm works -Installed & replaced 4G, ASALC - User codes changed (Automatic arming, RWMF - Problem solve security issue, Tennis to Fix gate pin pad & Faulty Alarm, ASALC - Alarm Codes: Alennie; C Solly; R Collie, Over 50s Club Auto alarming time changes, Baseball Emergency works - x1 Keypad damaged	4,628.26
4476.5586-01	9/6/2023 12:00:00 AM	#84820	The Trustee for the The Star Maquee	3.6m all over branding marquee as quote PRP25053	4,612.01
4476.118-01	8/6/2023 12:00:00 AM	5010836	ILTEMP Pty Ltd t/a GGS Alice Glass	supply & install invisigard security screens depot, after hours call out to 50's plus centre	4,568.00
4473.1381-01	12/5/2023 12:00:00 AM	124678	Central Communications (Alice Sprin	Driver ID Tags & Programming as Quote 69966	4,550.00
4478.3518-01	16/6/2023 12:00:00 AM	223774	Security & Technology Services	Fiber Connection Works - ASTC to Greateorex	4,502.48
4473.1782-01	24/5/2023 12:00:00 AM	006466000	CJD Equipment Pty Ltd	repair abs fault #538524, drivers seatbelt #52778, RWMF- Filters for hook truck service, RWMF - Filters for water cart service, window regulator x 1, cab cushion mounting x 4, filters #538512, seat cover driver rough co #53814, battery terminals #53528, RWMF- Filters for hook truck service, cab cushion mounting, AC Belt #53782	4,423.10
4473.4486-01	23/5/2023 12:00:00 AM	2325/00185881	BUNNINGS GROUP LIMITED	fencing wire, ASALC - Open PO for items, wire mesh aviary, builders film polypro, jogger safety hard yakka boots, hardware,	4,366.07
4482.5822-01	26/6/2023 12:00:00 AM	MA03419926	Apple Pty Ltd	Mac Studio Apple M2 Max Marketing Dept	4,199.00
4473.2797-01	2/6/2023 12:00:00 AM	112049	The Trustee for Sisandbros Unit Tru	supercharge batteries #53814 , supercharge batteries #53528, brake discs #538274, filters and battery #538377, brake pads & replace DN80 upstand water supply hockey	3,974.65
4473.5952-01	5/6/2023 12:00:00 AM	8341	J & J Plumbing and Gas Services Pty		3,943.50
4478.5956-01	11/6/2023 12:00:00 AM	1368	M.K. Pena Pty Ltd / Penalec	ASALC -50m Pool Boiler issues fixed, ASALC - Install new timer in reception switchboard, Repairs on RCD's in Indoor plant room, ASALC - Electrical troubleshooting emergency, Request for an Electrician to check 50m Outdoor, ASALC -Electrician Call out Sunday -Troubleshoot. ASALC - Review of fault #18 on RCD Indoor facility, ASALC - Reconnected Earth cable chlorine room, ASALC - Exhaust Fan Fault finding	3,624.45
4476.267-01	3/6/2023 12:00:00 AM	29690622	Origin Energy Retail Limited	ASALC - Gas Usage Dec 2022 to March 2023	3,600.02
4482.63-01	17/6/2023 12:00:00 AM	85124T-2	Alice Office Equipment Pty Ltd T/A	ASALC - Indoor pool PA System - Quote Dec 2022	3,506.00
4476.6196-01	6/6/2023 12:00:00 AM	INV-2569	The Trustee for Pacesetter Services	Interim Rates assistance- Various tasks as needed	3,465.00
4482.6575-01	19/6/2023 12:00:00 AM	10258	BOHARD Pty Ltd ta AUTOFIT88	2 x batteries #538226, repair wiring & replace compressor #538512, repair control module #538447, battery terminals & Phoney Film Festival- X3 Workshops	3,452.95
4482.6532-01	30/6/2023 12:00:00 AM	#0048	E A Smith t/a Lemon Tree Media		3,450.00

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4478.3102-01	20/6/2023 12:00:00 AM	FPNT17279	Flavell Plumbing	RWMF-Supply & install safety shower, eye/face wash, RWMF - Remove & replace broken hand basin at TS	3,340.70
4476.6637-01	8/6/2023 12:00:00 AM	7022	COZENS JOHANSEN LAWYERS PTY LT	Professional Fees for IR Relations	3,217.50
4478.3083-01	9/6/2023 12:00:00 AM	680364	The trustee for Strawbridge Family	Civic Centre - Stationery Order, RWMF-POS Printer Rolls, office equipment, om premier mobile pedestal 3 drawer lockable, ASALC	3,208.02
4476.3365-01	8/6/2023 12:00:00 AM	433434	SWAM PTY LTD	Dog Microchipping , Euthanasia's,, Microchip Rebate, Cat Microchip	3,198.55
4482.3828-01	16/6/2023 12:00:00 AM	JUNE2023	Councillor E Melky	Deputy Mayor Allowance - June 2023	3,181.08
4476.1426-01	6/6/2023 12:00:00 AM	139287JM2	CYDAR Pty Ltd t/a Bath St. Family	ASTC - Staff Flu Vaccines, Pre-employment Medical Tests	2,970.00
4478.282-01	15/6/2023 12:00:00 AM	911249	St John Ambulance Australia (NT) In	June Night Market, ASALC - Child/Infant Defibrillator Pads x2, Library: First Aid Refill Kit, ASALC - FA Kits Restock for May Audit, March Night Market, ASALC - Air Cushion mask paedi size 2 x2	2,912.39
4478.5899-01	13/6/2023 12:00:00 AM	INV-1354	A.L.Sawtell T/AS Central Glazing	ASALC - Repair auto door Indoor entry	2,911.14
4476.6309-01	8/6/2023 12:00:00 AM	00034508	ACK IT Services Pty Ltd	DBA to complete corrective works on database	2,904.00
4473.4587-01	24/5/2023 12:00:00 AM	X-10288	SOLACE CONSULTING PTY LTD	Counselling Sessions - Various	2,850.00
4482.5681-01	8/6/2023 12:00:00 AM	INV-0681	The Trustee for The Donnelly Family	paint floor in chemical shed 35 wilkinson street	2,800.00
4482.2877-01	14/6/2023 12:00:00 AM	INV-0104	John David Capper t/a Red Kangaroo	Library - Books for General collection	2,736.00
4482.5611-01	22/6/2023 12:00:00 AM	56686	DATASTOR PTY LTD t/a ProStor Techno	MSTR- Mailstore 1 Year Support Renewal	2,716.45
4482.6820-01	23/6/2023 12:00:00 AM	230623-0031	The Trustee for the Richards Family	Venue Hire & Bottled Water	2,712.50
4473.5277-01	2/6/2023 12:00:00 AM	#66909	A2Z Services	ASALC - Weekend Cleaning bathroom	2,640.00
4482.605-01	14/6/2023 12:00:00 AM	CS2208-3981148	The Trustee for Alice Springs Casin	Seniors Month Event	2,606.00
4482.1583-01	21/6/2023 12:00:00 AM	94153	Principal Products	Auto Cut Mini Jaws Hand Towels x10, Library: 7006 Jumbo basic 2 ply CTN X10, Library: Chux blue 6004 wipes 45M Rolls, Latex large	2,596.05
4473.6164-01	2/6/2023 12:00:00 AM	INV-0127	Wide Open Space Festival Pty Ltd	Sponsorship for 2023 Wide Open Spaces Festival	2,500.00
4473.228-01	25/5/2023 12:00:00 AM	I883982ALI	METCASH FOOD & GROCERY CONVEN	ASALC - Items for KIOSK sales, Milk P/C Full Cream #375442, AS	2,496.44
4476.5163-01	1/6/2023 12:00:00 AM	INV-0850	Desert Technologies Pty Ltd	Radio on Network Tracking for all Departments X137	2,350.00
4482.5911-01	30/6/2023 12:00:00 AM	4II000586	Trans Territory Foods Pty Ltd	ASALC - Items for KIOSK sales	2,310.30
4478.6433-01	15/6/2023 12:00:00 AM	INV-0287	Reelwire Productions Pty Ltd	Videography for FINKE NM	2,310.00
4482.6329-01	16/6/2023 12:00:00 AM	JUNE2023	Councillor M J Liddle	Councillor Allowance June 2023, Extra Meeting Allowances	2,304.15
4478.6721-01	15/6/2023 12:00:00 AM	INV-0596	A&R NT Services Pty Ltd	Asbestos Eve testing - 4 sites (4 tests per site)	2,145.00
4482.4156-01	30/6/2023 12:00:00 AM	447	Jennifer Steer t/a Get Physical	Deliver Healthy Communities Programs	2,125.00
4473.4736-01	25/5/2023 12:00:00 AM	16556	The Trustee for The Everlon & Co Tr	Plaques & freight	2,087.80
4478.2311-01	16/6/2023 12:00:00 AM	699852	The trustee for Red Centre Unit Tru	Photocopier Charges Circulation - June 2023, RWMF - Monthly photocopier reads May 2023, Cyan Toner for CCS Printer Machine	2,079.06
4473.5185-01	17/5/2023 12:00:00 AM	139429	GM Multimedia Pty Ltd(Just Projecto	Projector EB-2250U -Replacement for Cinema Package	2,071.00

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4473.4920-01	5/6/2023 12:00:00 AM	32852323	United Petroleum Pty Ltd	Fuel Cards - May 2023	2,057.80
4476.71-01	6/6/2023 12:00:00 AM	#60082745	NEWS PTY LIMITED	Tier 3 Membership: 1/week QTR pg advert;	2,046.46
4473.5277-01	2/6/2023 12:00:00 AM	#66727	A2Z Services	ASALC - Weekend Cleaning bathroom X2	2,035.00
4473.2137-01	1/6/2023 12:00:00 AM	10006719	Centralian Middle School	Sponsorship as per Resolution #22623	2,000.00
4478.4882-01	9/6/2023 12:00:00 AM	1/1	D O Davis	June Night Market Performance	2,000.00
4482.6827-01	23/6/2023 12:00:00 AM	N1028998	Enforcer Group Australia Pty Ltd	ASALC - Convex Mirror Orange 1000mm, Bollard Disabled Parking - 140mm Surface Mounted-	1,886.76
4473.4986-01	4/6/2023 12:00:00 AM	INV102	E Marong	Facilitator for Drum & dance session 28/05/2023	1,880.00
4473.6287-01	2/6/2023 12:00:00 AM	INV-1944	Advanced Plumbing and Gas Services	ASALC - Indoor backwash tank work, unblock gully with drain machine gap youth centre, plumbing repairs gap youth centre,	1,878.25
4482.6325-01	16/6/2023 12:00:00 AM	JUNE2023	Councillor A P Bitar	Councillor Allowance June 2023	1,794.11
4482.6326-01	16/6/2023 12:00:00 AM	JUNE2023	Councillor K S Hopper	Councillor Allowance June 2023	1,794.11
4482.6327-01	16/6/2023 12:00:00 AM	JUNE2023	Councillor M A Coffey	Councillor Allowance June 2023	1,794.11
4482.6330-01	16/6/2023 12:00:00 AM	JUNE2023	Councillor S J Brown	Councillor Allowance June 2023	1,794.11
4482.6638-01	16/6/2023 12:00:00 AM	JUN2023	Councillor G J Morris	Councillor Allowance June 2023	1,794.11
4478.3623-01	19/6/2023 12:00:00 AM	INV-6862	Reality Bites Catering	IWD Morning Tea - Quote for INV-6862	1,787.50
4476.5848-01	6/6/2023 12:00:00 AM	INV-0776	Desert Minds Pty Ltd	Standard Consultation	1,727.00
4476.6650-01	7/6/2023 12:00:00 AM	23601_mp3	The Trustee for Wallis Family Trust	Concept Design and Detailed Drawings for	1,650.00
4482.6831-01	29/6/2023 12:00:00 AM	1664	Reconciliation Australia Limited	Reconciliation Australia Subscription	1,650.00
4476.6753-01	7/6/2023 12:00:00 AM	145245	Trafford Group Pty Ltd	RWMF- Additional parts for Water Truck dribble bar	1,641.32
4476.5201-01	7/6/2023 12:00:00 AM	AX015495	CIVIL Contractors Federation SA Ltd	RIIWHWS205E (WZ2) & RIIWHWS302E (WZ3) Training	1,580.00
4473.1381-01	15/5/2023 12:00:00 AM	124696	Central Communications (Alice Sprin	monthly turbo tracking may as invoice 124696	1,563.50
4482.6173-01	15/6/2023 12:00:00 AM	4,995	OBD Systems Pty Ltd t/a Country Die	high pressure hose #52650, service kit for #538518, replace turbo nozzle #538518, replace nozzle head #538518, spitwater repairs	1,555.35
4478.125-01	20/6/2023 12:00:00 AM	718	Marriott Agencies Pty Ltd	ASALC - Pool Operations assistance	1,551.00
4476.5166-01	6/6/2023 12:00:00 AM	3790154200	Head Oceania Pty Ltd / Zoggs Austr	ASALC - Merchandise to sell in kiosk	1,539.46
4478.3505-01	7/6/2023 12:00:00 AM	1919342	OTIS Elevator Company Pty Ltd	maintenance fee traeger park grandstand elevator	1,516.71
4478.2966-01	11/6/2023 12:00:00 AM	00011636	Michael Rice Consulting Engineers P	Electrical review of works carried out, Civic Centre - Replace faulty down light	1,512.72
4473.119-01	11/5/2023 12:00:00 AM	2632158	B. & S. HARDWARE PTY. LTD.	paint supplies, paint supplies, 900 x 25 x 25mm mesh, RWMF - Potting Mix For trees, Folding Outdoor Utility Wagon (for skate	1,509.88
4478.6755-01	8/6/2023 12:00:00 AM	JUNE2023	Michael John Robert Ward t/a Just	June Night Market Performance	1,500.00
4478.1619-01	20/6/2023 12:00:00 AM	799023143	RTM Department of Justice	Oct - Dec 2022 FRU Admin Fee, ILIS Land Search Fees (Council Expense)	1,393.40
4473.1509-01	16/5/2023 12:00:00 AM	14533	The Trustee for Pickett Family Trus	Penrite Diesel HD Oil 15W-40205LT as Quote 1674	1,379.14
4478.83-01	15/6/2023 12:00:00 AM	CA75947	Colemans Printing Alice Springs Pty	Time Cards DBL Sided (5000)	1,375.00

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4482.6166-01	26/6/2023 12:00:00 AM	INV-0190	Diamond Traffic Designs Pty Ltd	TMPs and event Permit	1,375.00
4482.161-01	30/6/2023 12:00:00 AM	SN000487310520	Beames Family Trust t/a The Paper S	Magazines & Newspapers for Library	1,281.25
4476.5232-01	8/6/2023 12:00:00 AM	6565-1	Barnett Family Trust t/a Local	Salto spare reader -Replacement encoder & labour, Civic Centre lawns - Hasp & Staple on power box	1,275.71
4478.6278-01	9/6/2023 12:00:00 AM	INV-0412	TRIPTIC Pty Ltd c/a Laura Jane Devl	AV for Cinema at Finke Night Market, Reconciliation Day- Pre event equipment check x2, 3X3 Movie Night Outdoor Cinema	1,270.50
4482.6628-01	26/6/2023 12:00:00 AM	INV00023384	COPYRIGHT AGENCY LTD	Artwork for Front cover of document for RAP	1,268.30
4482.6677-01	7/6/2023 12:00:00 AM	ACSI0004336	JL Hunter Pty Ltd ta Tyreright Alic	supply & fit new tyres #53782, puncture repair #538516, puncture repair #538204	1,263.20
4482.6828-01	29/6/2023 12:00:00 AM	0076	Stickmob Studio Pty Ltd	Library: School Holiday Garphic novel Workshops:	1,250.00
4473.333-01	19/5/2023 12:00:00 AM	587036	Raeco International Pty Ltd	Library: Variety of label protectors & coloured	1,242.73
4482.5431-01	30/6/2023 12:00:00 AM	INV-2682	G.A.P'S KITCHEN PTY LTD	Catering for Territory Day- Citizenship Ceremony, Catering for Drum & dance session 28/05/2023	1,217.50
4473.433-01	30/5/2023 12:00:00 AM	17275	Territory Wrecking Repairs PTY LTD	Relocate Vehicles - Various Sites	1,210.00
4473.5103-01	2/6/2023 12:00:00 AM	929052321	Department of Industry, Tourism & T	ASALC - Microbiological Samples, D-Water Microbiology Lab Fees	1,186.80
4478.171-01	12/6/2023 12:00:00 AM	TI-000A4-172A31	Woolworths Group Limited ( Woolwort	ASALC - Items for Sale in KIOSK, ASP Show Supplies for Stall, Fresh Fruit - Civic Centre, RWMF, Library & ASALC, Milk & Coffee,	1,152.00
4478.32-01	8/6/2023 12:00:00 AM	INA87101	Normist Pty. Ltd. t/a Alice Bolt	hardware, screw and washers, RWMF - Spray bottle, cup head	1,141.63
4478.50-01	3/6/2023 12:00:00 AM	1012463657	AUSTRALIAN POSTAL CORPORATION	Postage - May 2023	1,140.89
4476.5541-01	7/6/2023 12:00:00 AM	00252911	Neil Mansell Transport	RWMF - Full Load Of Cardboard	1,100.00
4478.4580-01	22/6/2023 12:00:00 AM	L6737	LOTE Libraries Direct	Library - Various LOTE children's books x 22	1,081.97
4476.6548-01	1/6/2023 12:00:00 AM	1291306	CMOBILE Pty Ltd	Council Work Phone Bill	1,072.38
4476.2419-01	5/6/2023 12:00:00 AM	INV064738	Newcastle Weighing Services Pty Ltd	RWMF -Remote Support to carry out Clearweigh	1,056.00
4473.6166-01	24/5/2023 12:00:00 AM	INV-0184	Diamond Traffic Designs Pty Ltd	Traffic Management Plan - Finke Street Party	1,045.00
4476.5058-01	8/6/2023 12:00:00 AM	6676798	Ixom Operations Pty Ltd	ASALC -Chlorine Service Fee May 2023, ASALC -Chlorine drum service fee	1,039.88
4482.299-01	26/6/2023 12:00:00 AM	609027701	RTM Department of Infrastructure	Annual Re-Licensing Fee	1,031.27
4478.6791-01	8/6/2023 12:00:00 AM	001	M Lee	Delivery of x10 week TaiChi Program @ ASALC	1,000.00
4482.241-01	21/6/2023 12:00:00 AM	340464	Kmart Australia Ltd	Purchase of equipment- Healthy & Active Community, Bath towels for Civic Centre Public toilets, Purchase of equipment- Healthy & Active Community	979.95
4473.3766-01	7/6/2023 12:00:00 AM	SPI1405	HW Crooks Holdings Pty Ltd	RWMF - Hook Truck tyre	959.75
4482.3513-01	20/6/2023 12:00:00 AM	9103482038	Schneider Electric (Australia) Pty	ASALC -50m Boiler Troubleshooting	936.10
4473.3163-01	7/6/2023 12:00:00 AM	34639	The trustee for Tecon Unit Trust	Provide Building and Occupancy permit for ASALC, ASALC Outdoor GYM Shade Certification	913.00
4478.3771-01	2/6/2023 12:00:00 AM	1159285	KL Media Pty Ltd /TA All Access	Library - DVDs for General Collection	907.20

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4478.6814-01	13/6/2023 12:00:00 AM	INV1207	Springs Cleaning & Property Service	Carpet Cleaning @ Civic Centre	902.00
4478.2795-01	23/6/2023 12:00:00 AM	2FEB23	Northern Synod of the Uniting Churc	Reimbursement - For ASTC Use of Church Power	899.49
4482.1125-01	21/6/2023 12:00:00 AM	54905	BC Keller No 2 Pty Ltd	Civic Centre Public Toilet -White wiper 4 Ply Roll	897.80
4478.650-01	19/6/2023 12:00:00 AM	9442	Povey Stirk Lawyers & Notaries	Legal Review of ASTC Rates declaration 2023/24	880.00
4482.4736-01	21/6/2023 12:00:00 AM	16654	The Trustee for The Everlon & Co Tr	ASALC - Outdoor Gym official opening plaque	859.10
4482.2982-01	15/6/2023 12:00:00 AM	21267	SHAMROCK CHEMICALS (N.T.) PTY. LT	Depot - Stock of Cleaning Products, Roll Towel Dispencer s/4419 Roll Towel	827.82
4482.5932-01	30/6/2023 12:00:00 AM	21	S Turner	Welcome to Country - Territory Day Citizenship	800.00
4473.5349-01	5/6/2023 12:00:00 AM	3421	Spizvac Marketing Pty Ltd	playground equipment spares as quote SC6053-23-1	792.00
4473.4641-01	7/6/2023 12:00:00 AM	3715	Optimal Security Pty Ltd / Michael	RWMF - Replace CCTV Camera / Vandalism	786.25
4478.6460-01	2/6/2023 12:00:00 AM	2028446	SS & GA Pty Ltd t/a Central Fruit &	Fresh Fruit - Depot	777.17
4473.5324-01	2/6/2023 12:00:00 AM	I11145	STEVE'S ELECTRIX	ASALC - Replace fans (Supply & fit plugs &sockets)	771.93
4476.4156-01	8/6/2023 12:00:00 AM	SD31	Jennifer Steer t/a Get Physical	Movers & Grover's May 2023	770.00
4476.6476-01	3/6/2023 12:00:00 AM	1302	DIVARICATA Pty Ltd ta The Twisted	Pop Up Cinema Catering by Twisted Teaspoon	750.00
4482.367-01	26/6/2023 12:00:00 AM	24903	Andrew Paterson Crash Repairs P/L	repair roof rack bracket (lhs) #538205 quote 31843	732.60
4476.5729-01	5/6/2023 12:00:00 AM	198976362	Toro Australia Group Sales Pty Ltd	exhaust silencer & gasket #538377	730.17
4473.6635-01	5/6/2023 12:00:00 AM	# 00009	INFINITY LOOP PTY LTD	Dinner for Special Council Meeting & Council, Lunch Bento box for Ordinary Council Meeting. Dinner for Council Forum on 2 Mav 2023	720.00
4476.5755-01	5/6/2023 12:00:00 AM	006023	Ntaria Ladies Choir	Ntaria Choir of Hermannsburg performance for PUC	720.00
4478.57-01	15/6/2023 12:00:00 AM	5006084825	BOC Limited	May 2023 - Cylinder Hire, ASALC - Oxygen Cylinder Fees 29.05.23 to 27.06.23	719.31
4473.205-01	2/6/2023 12:00:00 AM	26305	SMART ARTS (NT) PTY LTD	RWMF - Caution Stencils, Changing the date to the NAIDOC Week Banner, Changing the date to the Big Day Out in Harmony	715.00
4482.3513-01	20/6/2023 12:00:00 AM	9103482056	Schneider Electric (Australia) Pty	BMS Fault finding	713.23
4482.571-01	23/6/2023 12:00:00 AM	00084387	Kingswood Aluminium Pty Ltd t/a Nea	Civic Centre - Reglaze broken window &	703.00
4478.5202-01	20/6/2023 12:00:00 AM	5657	YMCA of the Northern Territory	Stadium Hire - HYHC Program Grant Funded	700.00
4482.6746-01	22/6/2023 12:00:00 AM	MAY2023	E Fulgenzi	Hula Hoop Workshops facilitation - x7 sessions	700.00
4476.131-01	1/6/2023 12:00:00 AM	JC14130987	Alice Car Centre Pty Ltd	carry out 10,000km service rego CE69AA, carry out 10,000km service rego CE77FG	691.40
4482.5349-01	22/6/2023 12:00:00 AM	3438	Spizvac Marketing Pty Ltd	CLP407 Clamp for Swing to Suit 127mm Post	682.00
4478.6255-01	20/6/2023 12:00:00 AM	1120673	The Trustee for AS Supa No 2 Trust	RWMF Test & Tag Machine Android Enterprise, UE MEGABOOM Speaker - for use at Skate Park Prog	667.00
4476.63-01	5/6/2023 12:00:00 AM	C101219	Alice Office Equipment Pty Ltd T/A	Ok! Printers Maintenance Inc Toners & Site Labour	659.06
4482.131-01	22/6/2023 12:00:00 AM	JC14131248	Alice Car Centre Pty Ltd	replace drivers door lock #538275	654.25
4482.4044-01	27/6/2023 12:00:00 AM	20266940A	Hart Sport	ASALC - Pool Noodles Yellow X50	605.20
4473.5523-01	29/5/2023 12:00:00 AM	5726	Western Grader Hire Pty Ltd t/a	Relocate Vehicles - Various sites	605.00
4482.5808-01	5/6/2023 12:00:00 AM	MayJune2023	L R Jones	Delivery of Healthy & Active Community	600.00
4478.6703-01	19/6/2023 12:00:00 AM	#INV42502	Australian Defence Apparel t/a Lege	Replacement Bite Sticks and Shipping	593.08

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4482.6801-01	21/6/2023 12:00:00 AM	23-00007008	A A Orstavik	Reimbursement for Wheeled bag: Skatepark Program, Reimbursement - Pizza 10 Pin Bowling Event 23.6.23,	589.62
4476.6739-01	1/6/2023 12:00:00 AM	No:115519	Marriott Tree Equipment Pty Ltd	Chipper knife bolts & Washers - Deliver to Depot	570.80
4482.1996-01	15/6/2023 12:00:00 AM	202768	Outback Batteries Pty Ltd t/a Outba	ASALC - 12v Battery for 50m Blanket Buddy, battery predator	585.00
4482.6469-01	16/6/2023 12:00:00 AM	M030	G A Lindayao	Photo Booth for Seniors Expo	532.00
4478.5363-01	14/6/2023 12:00:00 AM	9564	Central Building Surveyors	Civic Centre Planning Department	528.00
4482.4560-01	28/6/2023 12:00:00 AM	10063049	Jenandrew Pty Ltd T/a Vision IDZ	PVC White blank cards (Pack of 100) & Colour	503.80
4482.6288-01	22/6/2023 12:00:00 AM	#142	D Milne	MC For Seniors Expo	500.00
4478.6038-01	15/6/2023 12:00:00 AM	#202315	Maximiliano Gonzalez Fonte	Breakfast for the Heart Foundation Walking Group	495.00
4478.6756-01	9/6/2023 12:00:00 AM	INV2022022	AGIMA Computing Pty Ltd	June Night Market Photographer	490.00
4482.4321-01	30/6/2023 12:00:00 AM	36810	NT Retail Technology/Siltec Pty Ltd	Library: Short-term Membership labels x 5000Install New Backwash Pump	485.00
4482.1201-01	27/6/2023 12:00:00 AM	2165	FRANCIS VALLEY FARMS PTY LTD	Assorted Meat, BBQ Sausages x100, RWMF - BBQ Meat	474.74
4478.6563-01	9/6/2023 12:00:00 AM	I26416	ACECOM NT Pty Ltd t/a ACECOM Fire &	Library: Replacing RCD with new breakers	462.00
4482.4874-01	19/6/2023 12:00:00 AM	INV-0060	William Jacob Laherty t/a Spectrim	repair seat for mower #538309 invoice 0060	462.00
4473.6753-01	5/6/2023 12:00:00 AM	144475	Trafford Group Pty Ltd	RWMF - Parts for Water Truck dribble bar	455.71
4476.131-01	7/6/2023 12:00:00 AM	JC14130884	Alice Car Centre Pty Ltd	RWMF - service Sup ute	451.43
4476.4156-01	8/6/2023 12:00:00 AM	367/1	Jennifer Steer t/a Get Physical	ASALC - Water Exercise May 2023 5 Sessions	440.00
4482.6532-01	30/6/2023 12:00:00 AM	#0047	E A Smith t/a Lemon Tree Media	Photography - Territory Day, Citizenship Ceremony	427.50
4476.5080-01	5/6/2023 12:00:00 AM	24109	Electricon Contracting PL t/a Pump	discharge covers, indicator	411.48
4478.6802-01	23/6/2023 12:00:00 AM	#0022	S Monkland	Market Performance	400.00
4476.6568-01	8/6/2023 12:00:00 AM	9012219156	ASAHI Beverages Pty Ltd	ASALC -Drinks to sell in the kiosk	399.37
4476.129-01	6/6/2023 12:00:00 AM	Q7011043	Northline Partnership	Freight - Conote 7011043 22/05/2023 Adel- Asp	396.55
4476.244-01	9/6/2023 12:00:00 AM	841261	The Trustee for Alicetronics Trust	Site Callout (including first 15 mins labour), Library: UHF Headset (Microphone Kit for events), Labour ( Electronics Technicians ), replacement stand for js50001 #538382	384.90
4476.4736-01	6/6/2023 12:00:00 AM	16598	The Trustee for The Everlon & Co Tr	Plaques & Freight Charge	383.90
4473.688-01	2/6/2023 12:00:00 AM	1456	Bruce Patrick McEllister T/A Sadade	Volunteer Celebration - hire of tables, covers &	360.00
4476.1521-01	2/6/2023 12:00:00 AM	4320531799	Wurth Australia Pty Ltd	workshop consumables as quoted	354.39
4482.2823-01	22/6/2023 12:00:00 AM	INV-4137	The Trustee for Hopper Roberts Fami	ASALC - Coffee Beans to sell in kiosk	340.00
4476.6732-01	5/6/2023 12:00:00 AM	ASPC2301	Potential Films Pty Ltd	Screening Rights of The Song Keepers	330.00
4478.6819-01	19/6/2023 12:00:00 AM	76	Onimax Group Pty Ltd	General Cleaning - Pool House Quote 00000075	330.00
4478.4633-01	12/6/2023 12:00:00 AM	PLAZ-1365	PlazArt Creative Metal Work	repair mower guard & supply cover plate #52845	315.00
4473.1501-01	18/5/2023 12:00:00 AM	33581	Institute For Aboriginal Developmen	Library: Books for General Collection x5	288.15

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4478.1521-01	22/6/2023 12:00:00 AM	4320468497	Wurth Australia Pty Ltd	brake cleaner 20l as quoted	279.57
4482.1238-01	24/6/2023 12:00:00 AM	INV-0234	Alice Springs Animal Shelter Inc	Boarding Fees	277.20
4473.5624-01	5/6/2023 12:00:00 AM	37107	Alice Onsite IT	Presonal Comupter Repair - 220720A	272.80
4473.46-01	29/5/2023 12:00:00 AM	14108	FATS Alice Printing Pty Ltd t/a Asp	Employee History Cards x200	264.00
4473.3062-01	15/5/2023 12:00:00 AM	INV-5746	The Trustee for Booth Family Trust	ASALC - Change over Chlorine Tanks 4.5.23	264.00
4476.3928-01	7/6/2023 12:00:00 AM	15379408	EQUIFAX AUSTRALASIA WORKFORCE	Pre employment Criminal History checks	263.34
4476.61-01	5/6/2023 12:00:00 AM	12631288	BP Australia Pty Ltd	Fuel & Oils - May 2023	253.66
4482.5548-01	21/6/2023 12:00:00 AM	INV-23-00029235	Source Separation System P/L	Compost-A-PAK 35L X6	244.54
4473.2582-01	8/5/2023 12:00:00 AM	72177	Red Sand Developments Pty Ltd	RWMF - Water Bottles	240.00
4473.4769-01	2/6/2023 12:00:00 AM	LTO79000049446	Integrated Land Information System	Rates - ILIS Land Search Fees ( Council expense)	235.20
4482.476-01	15/6/2023 12:00:00 AM	00048157	Employee Assistance Service NT Inc.	EAP Counselling Sessions 1st to 15th June 2023	229.10
4482.3056-01	23/6/2023 12:00:00 AM	INV-0157	Ultimate Ride	E-Bike Service	214.00
4473.1381-01	19/5/2023 12:00:00 AM	124758	Central Communications (Alice Sprin	desktop uhf charger, handheld uhf charger #53200	210.00
4482.6688-01	27/6/2023 12:00:00 AM	Invoice-D124404	S L Mumford	Library:IWD event-Women's Yoga Session	200.00
4482.1897-01	22/6/2023 12:00:00 AM	487479	Mad Harry's Pty Ltd t/a Mad Harrys	Library: School Holidays resources & equipment	197.20
4473.325-01	22/5/2023 12:00:00 AM	9851	Direct Distribution (NT) Pty Ltd/ W	safety work boots as quote 1403 v tualamaalii	195.90
4478.6824-01	21/6/2023 12:00:00 AM	INV00013	J W Hammond	CEO - Inside Car Detailing	190.00
4482.4769-01	26/6/2023 12:00:00 AM	LTO79000049613	Integrated Land Information System	ILIS Land Search Fees (Council Expense)	176.40
4476.1125-01	5/6/2023 12:00:00 AM	54767	BC Keller No 2 Pty Ltd	Public toilet- Civic centre (All over body shampoo	165.48
4476.2643-01	7/6/2023 12:00:00 AM	47/1/1	Geoff Miers Garden Solutions Pty Lt	RWMF - 2 Trees for Charlee Memorial Q#2023/04/28/1	150.00
4482.83-01	27/6/2023 12:00:00 AM	CA76360	Colemans Printing Alice Springs Pty	CEO Business Cards 2-sides, stock: 350gsm Satin	137.50
4478.267-01	2/6/2023 12:00:00 AM	28357845	Origin Energy Retail Limited	Civic Centre - Natural Gas 14.12.22 to 22.3.23	131.45
4473.3454-01	31/5/2023 12:00:00 AM	INV-0409	Plasfix	repair plastic water tank on sweeper #538514	125.00
4482.442-01	25/6/2023 12:00:00 AM	23364	RLSSA NT	Provide Cardiopulmonary Resuscitation Certificate, ASALC - Pool	125.00
4482.3668-01	30/6/2023 12:00:00 AM	INV-2877	Subway Mt Gillen	Lifequard Certificate Subway Classic Sub Platter	124.00
4482.5790-01	23/6/2023 12:00:00 AM	3871	JW Lawrie Trust t/a Creative Gifts	ASALC Name Badges, Engraving of Perpetual Trophy -Young	120.00
4473.5284-01	2/6/2023 12:00:00 AM	MAY2023	THE UNITING CHURCH IN AUSTRALIA	Church lawns hire dance & drum session, Lawn Hire for BBQ -	120.00
4482.4769-01	26/6/2023 12:00:00 AM	LTO79000049613	Integrated Land Information System	ILIS Admin Title Searches - Madigan Park;	117.60
4482.3952-01	5/6/2023 12:00:00 AM	25069569	Kennards Hire Pty Ltd	RWMF - Generator and lead	110.20
4478.6780-01	22/6/2023 12:00:00 AM	INV-2294	Kadampa Meditation Centre Australia	Library: Books for General Collection & Postage	108.80
4482.5207-01	26/6/2023 12:00:00 AM	I2362606	Electrofix	Library - Repair & remove stuck cassette tape	100.00
4476.2000-01	5/6/2023 12:00:00 AM	1139	Brushcraft Pty Ltd	Supply and fit existing door plaque for Matthew	88.00
4476.1280-01	2/6/2023 12:00:00 AM	INV-6995	Alice Springs Cinema Unit Trust	Phoney Film Festival 2023 - Cinema Pack voucher	75.00
4476.4147-01	7/6/2023 12:00:00 AM	37066684	Western Diagnostic Pathology	ETOH & Instant Drug Assay - 30/03/2023	69.96

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
4478.65-01	12/6/2023 12:00:00 AM	25006169P1306	Cabcharge Payments Pty Ltd	Cabcharges - Mayoral Travel GT NT Awards DRW	52.82
4482.5910-01	27/6/2023 12:00:00 AM	131791	The Thompson Family Trust t/a Jetc	305 x 405 x 20mm filter foam as quote 496	50.00
4482.3409-01	20/6/2023 12:00:00 AM	12037	Ozlanka Nominees Pty Ltd t/a Brumby	ASALC - Bread for Splash Party	45.00
4476.2413-01	6/6/2023 12:00:00 AM	587182	Securepay Pty Ltd	Web Service & Transaction Fees- May 2023	42.08
4478.492-01	9/6/2023 12:00:00 AM	568789	Alice Hospitality Supplies Pty Ltd	ASALC -Thermometer to check fridge temperatures	36.09
4476.5194-01	8/6/2023 12:00:00 AM	#214624	Keep Moving Pty Ltd	ASALC - Inspect Change table in disability room	35.75
4476.3248-01	8/6/2023 12:00:00 AM	INV03267093	Messagemedia	Monthly Access Fee - Library 01.06.23 to 30.06.23, Monthly Access	60.50
<b>Total Approval Cheques</b>					<b>2,743,241.12</b>

Alice Springs Town Council

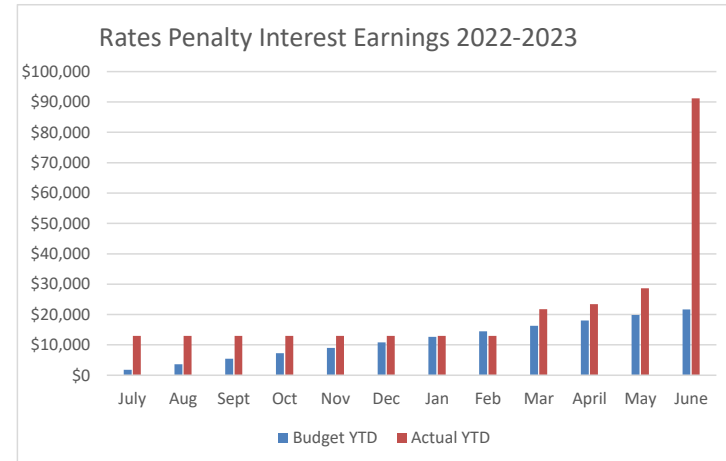
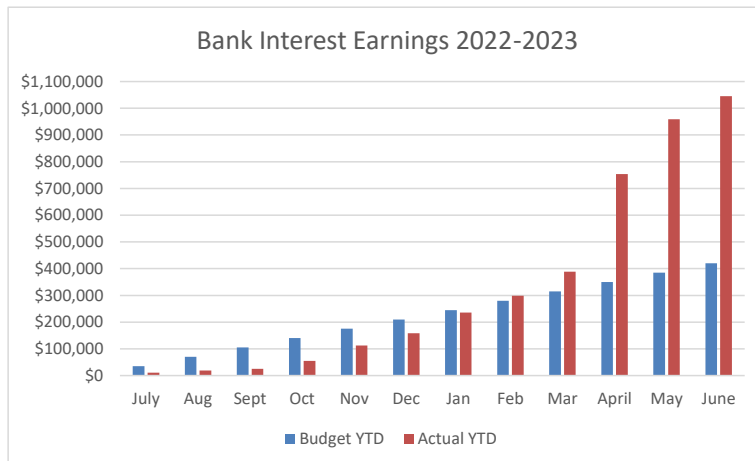
Attachment 4

Investments Report as at 30 June 2023

Term Deposit Details							
Date invested	Invested Amount	Time Invested	Invested with	Interest rate	Due date	Credit rating	Expected interest at maturity of term deposit
15/05/2023	\$ 3,204,538	182	NAB	4.75%	Monday, 13 November 2023	A-1+	\$ 75,899
30/05/2023	\$ 1,603,978	184	Bank of QLD	4.95%	Thursday, 30 November 2023	A-2	\$ 40,025
21/04/2023	\$ 9,215,286	122	NAB	4.45%	Monday, 21 August 2023	A-1+	\$ 137,068
21/04/2023	\$ 3,136,660	180	NAB	4.55%	Wednesday, 18 October 2023	A-1+	\$ 70,381
25/07/2022	\$ 1,982,957	365	Bank of QLD	4.05%	Tuesday, 25 July 2023	A-2	\$ 80,310
4/11/2022	\$ 3,327,128	367	NAB	4.45%	Monday, 6 November 2023	A-1+	\$ 148,868
4/05/2023	\$ 1,532,000	300	Bendigo	4.95%	Wednesday, 28 February 2024	A-2	\$ 62,329
4/05/2023	\$ 1,500,000	177	NAB	4.70%	Tuesday, 31 October 2023	A-1+	\$ 34,767
6/06/2023	\$ 4,000,000	181	NAB	5.00%	Monday, 4 December 2023	A-1+	\$ 99,178
5/01/2023	\$ 5,150,182	365	NAB	4.50%	Friday, 5 January 2024	A-1+	\$ 231,758
7/02/2023	\$ 2,325,260	365	Bank of QLD	4.40%	Wednesday, 7 February 2024	A-2	\$ 102,311
28/04/2023	\$ 1,500,000	180	Bendigo	4.75%	Wednesday, 25 October 2023	A-2	\$ 35,137
<b>Total term deposits</b>	<b>\$ 38,477,988</b>				<b>Total Expected Interest on Maturity</b>	<b>\$</b>	<b>1,118,033</b>

Short Term	Policy Max.	Actual Portfolio
A-1+	100%	77%
A-1	45%	0%
A-2	25%	23%
<A-2	10%	0%

<b>Interest Summary:</b>			<b>Cash &amp; Investment Summary:</b>		
Interest earnings as at month end were as follows:			Cash Holdings as at month end were as follows:		
Bank Interest:	Actual YTD	Budget YTD	Cash at Bank :	\$	9,826,802
Interest on Rates:	\$ 1,045,406	\$ 420,000	Short Term Investments :	\$	38,477,988
	\$ 91,197	\$ 21,684			
<b>Totals</b>	<b>\$ 1,136,603</b>	<b>\$ 441,684</b>	<b>Totals</b>	<b>\$</b>	<b>48,304,790</b>



**REPORT**

**TO: ORDINARY COUNCIL – TUESDAY 25 JULY 2023**

**SUBJECT: CHIEF EXECUTIVE OFFICERS REPORT**

**AUTHOR: ANDREW WILSMORE – CHIEF EXECUTIVE OFFICER**

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**RECOMMENDATION**

**That this report be received and noted.**

**REPORT**

**1. VISUAL POLLUTION AND GRAFFITI**

**VISUAL POLLUTION**

At the Council meeting held on 27 June 2023, under General Business, it was decided:

30.1.2 Councillor Hopper – Visual Amenities Bylaws  
*Councillor Hopper asked if Council have enacted bylaws around visual pollution.*

*The Mayor responded that in the first instance, Council need to reach out to the owners of the buildings.*

*Councillor Coffey asked if this extends to private dwellings – Council needs to set the standard.*

*Mayor Paterson responded that if the private property abuts onto public land/property then action can be taken through the bylaws.*

*The CEO to send correspondence to the relevant parties and report back in the July CEO report.*

*Elected Members to send a list of properties of concern to the CEO and Executive Assistant.*

Four properties were identified by Elected Members, and copies of correspondence issued and received to date are attached for your reference. One letter, which recognises the partnership approach that exists between the NT Government and Council is awaiting the return of a goodwill phone call from Ms Louise McCormack, A/g Chief Executive at Dept. of Infrastructure, Planning and Logistics in concern to the Tourism Central Australia Building.

Under s283 of the Local Government Act 2019, Council can issue a regulatory order for visual pollution (land, structure or object is in an unsightly condition) requiring the owner or occupier to take action to remove, or reduce the impact of the visual pollution. Council has similar powers to mitigate against hazards or nuisances or their potential.

100 penalty units (\$17,600) are applicable should a person fail to comply with the order. Council may also, after reasonable notice, enter the land and carry out work or actions with costs recovered through unpaid rates.

In order to commence proceedings to issue a regulatory order, Council must authorise by resolution.

### GRAFFITI

Under s42 of the Alice Springs (Management of Public Places) By-Laws 2009, Council may serve the owner or occupier with a notice in writing to remove graffiti from public view by painting or restoring the surface within 14 days. Failure to comply attracts 1 penalty unit (\$176) and can be commenced by Order of the CEO.

## **2. CORRESPONDENCE**

### CROSS GOVERNMENT PRINCIPLES, WORKING TOGETHER FOR OUR COMMUNITIES – ALICE SPRINGS TOWN COUNCIL REPRESENTATIVE

I received correspondence from Yvette Nicholls – Manager, Strategic Projects and Policy, Local Government, Department of the Chief Minister & Cabinet on 17 July 2023 regarding the progress of the Cross Government Principles, Working Together for Our Communities (the Principles).

Both spheres of government have supported and approved the development of the Principles with the Principles being endorsed by local government, and on 6 July 2023, formally endorsed by the Northern Territory Cabinet.

As well as seeking nominations from each NT Government agency to champion the Principles, they are also seeking a representative from Alice Springs Town Council to be the contact point for embedding the Principles and providing input and feedback.

In discussion amongst the Executive team, a nomination has been put forward from our Director Community Development, Nicole Battle to represent Alice Springs Town Council. This nomination will be provided to the Department of the Chief Minister & Cabinet by COB 28 July 2023.

A copy of the Principles is attached for your information.

## **3. MEETINGS ATTENDED**

The following meetings were attended by the CEO as well as other officers (not an exclusive list):

- Monthly catch-up meeting with Brendan Blandford - Regional Executive Director, Central Australia Regional Network Group, Department of the Chief Minister and Cabinet
- LGANT Finance, Governance and Workforce Online Forum with the CEO of Regional Development Australia NT (RDANT), Kate Peake, on grant applications.
- Sports Facility Advisory Committee Meeting

- Territory Day Citizenship Ceremony
- Wade Mackrell - Senior Consultant, Warren Green Consulting, contractor reviewing the operations of ASALC, and Nicole Battle – Director Community Development, Alice Springs Town Council – discussion on work to date and desktop audit findings
- Stephen Hunter – District Officer Southern Command, NT Police, Fire and Emergency Services, Joel Andrew – Director Technical Services, Joe McCabe, Mustafa Durmus – Environment Officer and Anthony Geppa – Senior Media Officer, Alice Springs Town Council - discussion on bushfire management in Alice Springs
- Council Forums
- Regular catch-up meetings with Mayor Matt Paterson
- The Centralian Today newspaper briefing and fundraising launch
- Lloyd Peacock – Director, Red Cirrus Services, Naomi Brennan – Acting Director Corporate Services and Joe McCabe, Alice Springs Town Council – overview of Alice Springs Town Council's ICT infrastructure and environment
- Susan Watson – Acting Executive Director, Linda Weatherhead – Director, Policy and Projects, Department of the Chief Minister and Cabinet, Joe McCabe, Naomi Brennan – Acting Director Corporate Services, Alice Springs Town Council – discussion on training opportunities, confidentiality guides, and approach to partnering for solutions.
- Meeting with His Honour Professor the Honourable Hugh Heggie PSM, Administrator of the Northern Territory and Ms Ruth Jones, Mayor Matt Paterson and Alice Springs Town Council Elected Members
- Honours investiture event hosted by His Honour Professor the Honourable Hugh Heggie PSM, Administrator of the Northern Territory and Ms Ruth Jones
- Phoney Film Festival 2023 screening and awards night
- Power and Water Corporation representatives, Joe McCabe, Joel Andrew – Director Technical Services and Oliver Eclipse – Manager Regional Waste Management Facility, Alice Springs Town Council – discussion on taking Ponds waste and moving forward with trial
- Maree De Lacey – Deputy Chief Executive Officer, Department of the Chief Minister and Cabinet and Joe McCabe – introduction meeting
- Monthly catch-up meeting with Sarah Fairhead – Executive Director Southern Region, Department of Infrastructure Planning and Logistics, Northern Territory Government, Joe McCabe and Joel Andrew – Director Technical Services, Alice Springs Town Council
- Nick Bell – Director, SD Consulting Australia, Naomi Brennan – Acting Director Corporate Services and Shane Colley – Wellbeing Health and Safety Coordinator, Alice Springs Town Council
- OAM mid-year luncheon
- Kate Peake – Chief Executive Officer, Regional Development Australia, Nicole Battle – Director Community Development and Joel Andrew – Director Technical Services, Alice Springs Town Council – introduction meeting
- Daniel Roberts – Development Director, Local Government and Housing APAC, Brett Barningham – Managing Director, Civica and Naomi Brennan – Acting Director Corporate Services, Alice Springs Town Council – partnership support
- Chris Kempton – Executive Manager NT, James Sheridan – General Manager WA/NT, JLT Risk Solutions Pty Ltd and Naomi Brennan – Acting Director Corporate Services, Alice Springs Town Council – introduction meeting

- Monthly catch-up meeting with Graeme Smith – CEO, Lhere Artepe Aboriginal Corporation and Nicole Battle – Director Community Development – Note: meeting has been cancelled and postponed on four occasions at Mr Smith's request.

The following meetings were attended by Joe McCabe on behalf of the CEO (not an exclusive list):

- Central Australia Regional Coordination Committee Meeting

#### **4. COMMUNICATIONS UNIT ACTIVITY**

##### **July 2023 – Media Office**

Current community messaging being actively promoted by Council's Media and Communications Office through a number of methods including social media, liaising with local media, collateral and other promotional opportunities.

- Development of Council Connects content for August's edition.
- Development of new communique to better inform the public of outcomes from Council Meetings. This will be distributed following each meeting.
- Meeting with NT Fire and Rescue to discuss collaboration with community safety messaging.
- Photos of Council events and programs including Phoney Film Festival, Library school holiday events and more.
- Development of new brochure to better inform the public of progress on key Council projects. Will be included with rates notices.
- Continual audit of information on ASTC website – ongoing
- Regular weekly meetings with Northern Territory Government and other like-minded organisations to coordinate positive news stories.

##### **Council Connects data**

June edition:

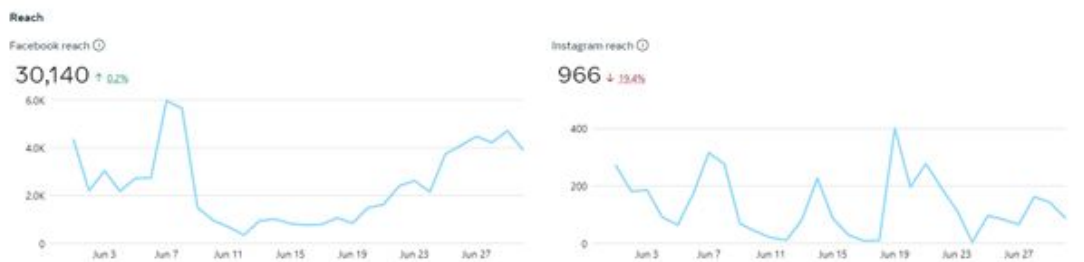
- Council distributed approximately 240 printed copies of Council Connects. We also encouraged distribution through other channels, including NT government departments as part of our collaborative approach.
- The March edition had 471 online impressions and an average reading time of 4 minutes and 5 seconds. This month marked the first month of emailing Council Connects to subscribers. We will continue to market this as an option.
- More regular delivery of printed copies to sites, rather than one delivery per month. The aim of this is to attract newer readers.
- More community minded content from other organisations, creating something more than just Council focused. Filling a significant need in community messaging.

## Facebook & Instagram data – June

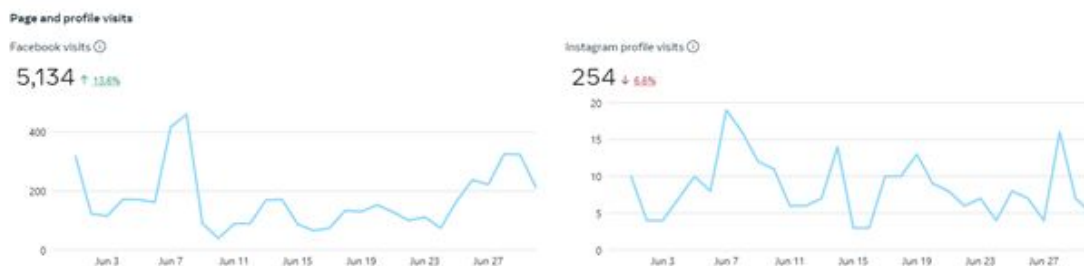
Council are aiming to take a more calculated approach with Social Media. This includes strategic partnerships with organisations, including NT Police, Fire and Emergency Services (NTPFES) to ensure wide spread distribution of critical community information. Council's communications department are in regular discussions with media representatives from NTPFES to coordinate shared content.

Council are also set to undertake a Social Media training course to better understand how to utilise our channels most effectively. This will assist in developing a strong communications plan in future.

Reach:



Page visits:



## Website data - June

Council's website had a total of 28,539 page views for the month of June with 9,888 unique users. The homepage, Library page and Jobs page were the top three visited pages within the month.

Page path and screen class	Views	Users	Views per user	Average engagement time	Event count
	28,539 100% of total	9,888 100% of total	2.89 Avg 0%	0m 29s Avg 0%	65,612 100% of total
1 /	4,360	2,338	1.86	0m 09s	10,955
2 /recreation/library	1,761	959	1.84	0m 12s	4,289
3 /council/opportunities/jobs	1,636	728	2.25	0m 26s	3,510
4 /about-alice-springs/calendar	1,388	777	1.79	0m 22s	2,798
5 /about-alice-springs/council-events/night-markets	921	704	1.31	0m 19s	2,463
6 /recreation/aquatic-leisure-centre	898	582	1.54	0m 13s	2,275
7 /about-alice-springs/calendar/p2	599	358	1.67	0m 26s	913
8 /about-alice-springs/council-events/todd-mall-markets	511	378	1.35	0m 12s	1,345
9 /contact-us	429	308	1.39	0m 16s	1,333
10 /about-alice-springs/calendar/p3	425	251	1.69	0m 20s	618

**June/July 2023 – Marketing Office:**

Council's Marketing Office, servicing the organisation's internal business units and facilities by delivering corporate branding, promotional campaigns, advertising, design and marketing collateral.

**Work completed or in progress:**

- *Council Connects* July released 3 July 2023 – ongoing content development, design & production. NEXT ISSUE August 2023 edition first days of the month.
- Production of weekly NT News Ads
- Fortnight AS Cinema digital Screen
- RHACA x7 Digital Screens (June-July)
- Marketing assets for social media including still and animations for: FB, Centre Point, Eventbrite, Cinema Foyer, posters and online calendars (RHA and ASTC)
  - 10 Pin Lock in – Youth Bowling event.
  - Multilingual Story Time
  - Citizenship invitation
  - ASALC events NAIDOC & Inflatable party, Learn to Swim intensive
  - The New Boy, (NAIDOC screening)
  - Heart Foundation Walking - 12 Year Celebration
- Seniors Month program collateral including general program and individual events collateral (Mayoral Morning Tea, High Tea Bingo, Leathercraft for senior and Still Got Rhythm)
- Tender Ads
- Marketing Plan Development
- Recycle info magnets
- Casual Marketing Officer Starting (training and support)
- Winter School Holidays Updates
- Document layout for Yeperenye Dreaming, Roundabout Art Alice Springs
- FIFA Women's World Cup event collateral
- Assisting with CEO and Council Collective header update
- Community Grants and Events Sponsorship document updates and collateral for promotion including information session
- Municipal Plan Final document and News Paper Adv
- Rates 2023/2024 A5 info
- Brochure with council updates
- Rates Notices amends
- Meetings with IT department planning and addressing ongoing issues/ideal updates to our current website
- Monitoring and updating FB Covers for ASTC, ASALC and ASPL
- Monitoring ASTC Website: Community Calendar events, programs update info, web banner
- New ASTC ID cards + Business Cards + Name Badges
- Phoney Film Festival Screening and Award Nights collateral.
- Children's Book Council Australia, Afternoon Tea @the Library
- Edge of the Future Collateral (Environmental and Youth project)
- Website review and analysis
- Anonymously Report a Health & Safety Concern QR Code Sign

**5. ATTACHMENT(S)**

- Attachment A:** *Correspondence sent to Danceston Pty Ltd re Lot 349 – 43 Stuart Highway, Alice Springs NT 0870*
- Attachment B:** *Correspondence sent to Alice Springs Property Pty Ltd re Lots 666, 667 & 668 – 43, 45 & 47 Gap Road, Alice Springs NT 0870*
- Attachment C:** *Correspondence sent to Twin Pty Ltd re Lot 8555 – 75 Todd Street, Alice Springs NT 0870*
- Attachment D:** *Correspondence received from Jane Linsley, LJ Hookers re Lot 8555 – 75 Todd Street, Alice Springs NT 0870*
- Attachment E:** *Correspondence sent to Jane Linsley, LJ Hookers re Lot 8555 – 75 Todd Street, Alice Springs NT 0870*
- Attachment F:** *Cross Government Principles*
- Attachment G:** *Correspondence received from Sophia Marriott, Creator of the Say No to A Road Through Todd Mall Petition*
- Attachment H:** *Correspondence sent to Sophia Marriott, Creator of the Say No to A Road Through Todd Mall Petition*



Andrew Wilsmore  
**CHIEF EXECUTIVE OFFICER**

## Office of the Chief Executive



6 July 2023

Danceston Pty Ltd  
ATF The Danceston Unit Trust

via email

To Whom It May Concern,

**RE: Previous Beaupaires Premise Located at Lot 349 – 43 Stuart Highway, Alice Springs NT 0870**

As you would be aware, the building owned by you at this address has been abandoned and seriously neglected for a number of years, and often featured in news stories that are disparaging of our town.

Council believes attending to neglected buildings is a key component of beautifying the town and as such we are writing to you and other owners seeking improvements to remedy this situation and to improve the amenity and visual appeal of the town.

As this matter has been raised with you on several occasions previously, Council is now moving forward with its regulatory powers under the Local Government Act and its By-Laws to force improvements.

Council has determined Under Section 283 and 284 of the Local Government Act 2019 that your building is visually polluting on the land and detracts from the amenity of the surrounding neighbourhood and also poses a hazard and nuisance.

We invite you to act in good faith and comply with this request at your earliest convenience. Should you choose not to comply, Council will consider commencing legal proceeding through a regulatory order against you that carry financial penalties, and provides further powers to enter the land and carry out works that will be recovered at your cost.

You should be aware that the Northern Territory Government has a range of grants and programs, including its Activate Alice program, to improve the liveability of Alice Springs. You may wish to avail yourself of these initiatives.

Alice Springs Town Council  
ABN 45 863 481 471

93 Todd St, Alice Springs  
Northern Territory 0870

P. (08) 8950 0554

F. (08) 8953 0558

E. [awilsmore@astc.nt.gov.au](mailto:awilsmore@astc.nt.gov.au)

PO Box 1071, Alice Springs, NT 0871

[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)

## Office of the Chief Executive



We are pleased to make ourselves available to work with you on a solution, and as this matter has been raised on several occasions previously, we encourage you to respond at your earliest convenience.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Andrew Wilsmore".

Andrew Wilsmore  
**CHIEF EXECUTIVE OFFICER**

Alice Springs Town Council  
ABN 45 863 481 471  
93 Todd St, Alice Springs  
Northern Territory 0870

P. (08) 8950 0554  
F. (08) 8953 0558  
E. [awilsmore@astc.nt.gov.au](mailto:awilsmore@astc.nt.gov.au)  
PO Box 1071, Alice Springs, NT 0871

[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)

## Office of the Chief Executive



12 July 2023

Alice Springs Property Pty Ltd  
ATF Alice Springs Prop Trust

via email

To Whom It May Concern,

**RE: Lots 666, 667 & 668 – 43, 45 & 47 Gap Road, Alice Springs NT 0870**

As you would be aware, the land at the above address has been abandoned and seriously neglected for a number of years, and often featured in news stories that are disparaging of our town.

Council believes attending to neglected land is a key component of beatifying the town and as such we are writing to you as the owner's representative seeking improvements to remedy this situation and to improve the amenity and visual appeal of the town.

Council is now moving forward with its regulatory powers under the Local Government Act and its By-Laws to force improvements.

Council has determined Under Section 283 and 284 of the Local Government Act 2019 that the land is visually polluting and detracts from the amenity of the surrounding neighbourhood and also poses a hazard and nuisance.

We invite you as the owner's representative to act in good faith and comply with this request at your earliest convenience. Should you choose not to comply, Council will consider commencing legal proceeding through a regulatory order against the owner that carry financial penalties, and provides further powers to enter the land and carry out works that will be recovered at the owner's cost.

You should be aware that the Northern Territory Government has a range of grants and programs, including its Activate Alice program, to improve the liveability of Alice Springs. You may wish to avail yourself of these initiatives.

Alice Springs Town Council  
ABN 45 863 481 471

93 Todd St, Alice Springs  
Northern Territory 0870

P. (08) 8950 0554  
F. (08) 8953 0558  
E. [awilsmore@astc.nt.gov.au](mailto:awilsmore@astc.nt.gov.au)  
PO Box 1071, Alice Springs, NT 0871

[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)

## Office of the Chief Executive



We are pleased to make ourselves available to work with you as the owner's representative on a solution. We encourage you to respond at your earliest convenience.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Andrew Wilsmore".

Andrew Wilsmore

**CHIEF EXECUTIVE OFFICER**

Alice Springs Town Council

ABN 45 863 481 471

93 Todd St, Alice Springs

Northern Territory 0870

P. (08) 8950 0554

F. (08) 8953 0558

E. [awilsmore@astc.nt.gov.au](mailto:awilsmore@astc.nt.gov.au)

PO Box 1071, Alice Springs, NT 0871

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## Office of the Chief Executive



6 July 2023

Twin Pty Ltd  
C/- LJ Hooker Real Estate  
Attention: Sam Linn

via email

Dear Sam,

**RE: Previous Town & Country Tavern Premise Located at Lot 8555 – 75 Todd Street, Alice Springs NT 0870**

As you would be aware, the building at this address has been abandoned and seriously neglected for a number of years, and often featured in news stories that are disparaging of our town.

Council believes attending to neglected buildings is a key component of beautifying the town and as such we are writing to you as the owner's representative seeking improvements to remedy this situation and to improve the amenity and visual appeal of the town.

As this matter has been raised with you as the owner's representative on several occasions previously, Council is now moving forward with its regulatory powers under the Local Government Act and its By-Laws to force improvements.

Council has determined Under Section 283 and 284 of the Local Government Act 2019 that the building is visually polluting on the land and detracts from the amenity of the surrounding neighbourhood and also poses a hazard and nuisance.

We invite you as the owner's representative to act in good faith and comply with this request at your earliest convenience. Should you choose not to comply, Council will consider commencing legal proceeding through a regulatory order against the owner that carry financial penalties, and provides further powers to enter the land and carry out works that will be recovered at the owner's cost.

You should be aware that the Northern Territory Government has a range of grants and programs, including its Activate Alice program, to improve the liveability of Alice Springs. You may wish to avail yourself of these initiatives.

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## Office of the Chief Executive



We are pleased to make ourselves available to work with you as the owner's representative on a solution, and as this matter has been raised on several occasions previously, we encourage you to respond at your earliest convenience.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Andrew Wilsmore".

Andrew Wilsmore  
**CHIEF EXECUTIVE OFFICER**

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---

**From:** Jane Linsley  
**Sent:** Monday, 10 July 2023 11:48 AM  
**To:** EA TO MAYOR AND CEO  
**Cc:**  
**Subject:** FW: Correspondence from Alice Springs Town Council CEO re Lot 8555, 75 Todd Street Alice Springs NT 0870  
**Attachments:** 230706 Letter from CEO Andrew Wilsmore to Twin Pty Ltd re Lot 8555 - 75 Todd Street.pdf

**Categories:**

Good Morning Karen,

Thank you for this correspondence. I would like to make the following response on behalf of the owner of the property:

LJ Hooker have had this property advertised for Lease and for Sale for many years without success. While we appreciate that the tenancy is somewhat run down and neglected, we would like to know what solutions the council has in place to deter the break ins, graffiti and general vandalism that occurs frequently here and has to be repaired at the owners cost without any income being generated from this premises. Understandably the consideration of spending more money on this tenancy only for it to continue to be vandalised is not an appealing option for the owner. Should we be able to secure a tenant the owner would certainly look at providing assistance to upgrade this premises however with no viable prospects at present – partly due to the poor reputation of the Mall as a safe location to run a business – this is not something that the owner would currently consider viable.

Are you able to provide some more specifics on what items you are looking to have addressed here, and how the council may be able to assist with getting these works done? It should be noted that this owner pays over \$40,000 per year in council rates on this premises.

Thank you and Kind Regards,

## Office of the Chief Executive



19 July 2023

Ms Jane Linsley  
LJ Hooker Real Estate

via email

Dear Ms Linsley,

**RE: Previous Town & Country Tavern Premise Located at Lot 8555 - 75 Todd Street, Alice Springs NT 0870**

Thank you for your correspondence dated 10 July 2023 seeking specifics on remediation and the actions of Council.

The Council solutions you inquire about are as follows (noting this is not an exhaustive list):

- Secured a record \$250million commitment from the Australian Government towards a crime and safety package
- Secured Northern Territory Government support with its Revitalise Alice package
- Commenced planning towards a ~\$20million CBD Revitalisation Masterplan
- Made significant investments in Crime Prevention Through Environmental Design, including CCTV and lighting

Thank you for advising that the owner would be providing assistance to upgrade the premises. It would be our urging for this to take place to aid in securing a tenant, rather than after they have been secured.

As you would be aware, many retail tenancies have now installed glass mesh or roller-shutters with public facing artwork. Such an installation will resolve many of the visual pollution concerns of Council, as it would result in the removal of boarding and broken glass.

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## Office of the Chief Executive



Additional measures would include the removal of outside fencing, tables and umbrellas. Clearly these are unsuitable for use by any new tenant, with the fencing and railings a safety hazard due to their rotted nature and potential to be used as a blunt instrument.

Lastly, the cleaning of substantial cobwebs and the removal of piles of leaves and other debris, including the weather damaged flyers on the window, would complement other measures to improve the visual amenity of the tenancy.

In undertaking these remedial works, consideration should be given to removing old signage and what appear to be broken outside fans.

We further understand that the Northern Territory Government through its Activate Alice program has offered to transform the public facing area of the tenancy into a vibrant public space at no cost to the owner. We recommend for the owner to reach out to NTG for the assistance.

These measures will do a lot to address the concerns of the owner by improving the visual amenity of the Mall and address the perception about it being a safe place to run a business.

Yours sincerely,

A handwritten signature in dark ink, appearing to read "Andrew Wilsmore", is written over a light blue horizontal line.

Andrew Wilsmore  
**CHIEF EXECUTIVE OFFICER**

# Working Together for Our Communities

## Principles to guide effective collaboration between the Northern Territory Government and Local Governments in the NT

### Guiding Principles

The following principles guide effective, collaborative governance in the Northern Territory, enabling Local Government and Northern Territory Government to work together for the benefit of their communities. The principles will be applied by the parties wherever applicable and possible in their joint work.

### Shared Vision

Identify common interests and objectives of Northern Territory Government and Local Government, commit to a joint purpose, collaborate on development, communicate goals and pathways and recognise and respect roles. Both spheres of government will work together towards common goals to achieve better outcomes for communities.

We will:

- Take the time needed to establish a shared vision and common goals when collaborating on projects, programs and policy.
- Work together to establish a common understanding of issues and a collaborative approach to solving these through agreed actions at a local, regional and Territory wide level.
- Ensure that our actions reflect our commitment to a shared vision.
- Work together to improve the alignment of local, regional and Territory-wide plans and strategies across the spheres of government.
- Implement strategies to improve the understanding and recognition of each other's roles and mandates.
- Build a shared and accessible language, terminology and meaning when collaborating on projects. ♣ Identify opportunities to support the sharing of skills and expertise across both spheres of government.
- Recognise that both spheres of Government have a shared responsibility to ensure Local Governments are sustainable.

### Collaborative Decision-Making

Identify opportunities to work together. Engage early and appropriately and build on combined strengths, capacity and skills to support joint programs and projects based around shared input, participation and decision-making where possible.

We will:

- Actively seek opportunities to work together as partners for the benefit of our communities.
- Look to each other for direct advice and support in developing policy, strategies and solutions.
- Acknowledge and respect each other's authorising environment and decision-making processes. ♣  
Ensure that representatives at the appropriate levels from both spheres of government are actively engaged in decision-making processes.
- Work together as equals and be willing to compromise to achieve the best outcome for communities.
- Commit to informed decision-making, recognising financial and other implications for either sphere of government.
- Encourage and support innovation and continuous improvement in how we collaborate.

## Improving the Wellbeing of all Northern Territory Residents

Both spheres of Government exist for the benefit of communities and are together focused on the common objective of improving the wellbeing of all Northern Territory residents.

We will:

- Always seek to make decisions in the best interest of communities.
- Acknowledge the diversity which exists across Northern Territory communities and ensure that place-based engagement includes the participation of local communities themselves in developing local solutions.
- Be flexible and open to new ways of working and different options.
- Ensure responsible and efficient allocation of public funds to support community priorities and commit to agreed accountabilities, where appropriate.
- Undertake joint review and evaluation of programs and services where appropriate and identify lessons learned and any areas for improvement.
- Seek opportunities to partner and work co-operatively, including joint planning, policy development and the joint delivery of programs and services.
- Work together on matters raised by the Australian Government and traditional governance, which impact on Local Government and Northern Territory communities.

## Shared Information, Knowledge and Data

Support planning and decision making through sharing relevant information, knowledge and data. Establish and build an open and transparent, evidence-based community investment approach to support improved community outcomes.

We will:

- Identify opportunities to improve collaboration and evidence-based decision-making across the spheres of government through the availability and accessibility to relevant information, knowledge and data.

- Establish clear guidelines and processes for sharing information in a way that maintains openness, privacy, confidence, and trust.
- Commit to the principles of open data to enable the community to better understand the foundations for decision making.
- Implement clear and jointly developed measures to assist in assessing our progress toward achieving shared goals.
- Share relevant research and work together to understand the data and emerging social and economic trends.
- Expand our information networks.

## Meaningful and Accessible Community Engagement

All communities have an important role to play in the decisions made about their future and should be actively engaged in a genuine, appropriate, timely and meaningful way.

We will:

- Implement best-practice engagement principles (such as the Remote Engagement and Coordination Strategy and the IAP2 Quality Assurance Standards and other related NT strategy/policy).
- Work with community leaders to utilise existing community and cultural governance arrangements (including Local Government governance arrangements) where possible and appropriate.
- Ensure that adequate time is allocated for appropriate consultation and community feedback prior to the finalisation of decisions likely to impact on a community.
- Prepare information for communities in a format that can be understood by the intended target audience and in a way that supports cultural security (including utilising interpreters).
- Work with Traditional Owners, Community and Cultural Leaders and Aboriginal organisations to share engagement learnings and enhance cultural awareness and cultural competencies of personnel from both spheres of Government living and working in remote Aboriginal communities.
- Ensure adequate prior planning and communication of community engagement activities is undertaken in consultation with communities to ensure suitable timing, availability of community representatives, communication of intended purpose of the engagement and any boundaries or limitations.
- Ensure engagement and consultation is targeted and necessary; so as to avoid over consultation and meeting fatigue.

## Appropriate Timelines

Timelines for joint work are negotiated and agreed where possible to enable early planning, inclusive and authentic community engagement and opportunity for evaluation and reflection.

We will:

- Work together across both spheres of government to ensure adequate and realistic timeframes are developed and agreed as part of early project planning processes.

- Minimise the impact of, while maximising opportunities associated with, political cycles on the timeframes for delivery of community programs and infrastructure projects.
- Acknowledge the need for government to work at the pace of communities.
- Allow sufficient time in planning phases to engage decision makers from both spheres of government, engage meaningfully with communities, and strategically align project planning, procurement and delivery to maximise available local participation opportunities.
- Be responsive to tight timeframes where possible, to maximise shared opportunities for the benefit of communities.
- Where appropriate strategically schedule and coordinate grant and funding opportunities, including announcements and outcomes.

## Agreed Communication and Engagement Protocols

Communication channels and protocols will be clearly defined to support the Guiding Principles and effective collaboration.

We will:

- Identify and agree to communication protocols and points of contact for working through current and emerging issues.
- Maintain agreed schedules for regular engagement to assist in building ongoing relationships and our understanding of community issues and opportunities.
- Be respectful of cultural conventions and utilise language interpreters and provide information in culturally appropriate formats to improve the effectiveness of our communications and engagement with Aboriginal communities and elected members.
- Ensure that communication is undertaken by representatives at appropriate levels.
- Commit to timely responses, proactive communication, and constructive negotiation in cases of disagreement.

Date: 20th June 2023

Attn: CEO of Alice Springs Town Council -  
CC: Director of Technical Services - Joel Andrew  
PO Box 1071  
Alice Springs NT 0871

RESPONSE PAPER TO THE Todd Mall Petition Report No. 92 / 23 & Article 28.4.5 CBD  
Revitalisation Master Plan – Stage 1 Works Tender 2022 / 06ST Assessment Report Report No.  
84 / 23 of the May 28th Alice Springs Town Council Open Meeting

To the CEO of Alice Springs Town Council,

Intention: to respond to Article 28.4.3 Todd Mall Petition Report No. 92 / 23 & Article 28.4.5 CBD  
Revitalisation Master Plan – Stage 1 Works Tender 2022 / 06ST Assessment Report Report No.  
84 / 23 cncl (page 7 of Council Minutes - 230523) of the May 28th Alice Springs Town Council  
Open Meeting.

Article 28.4.5 states that consultants, JensenPLUS, have been awarded the tender for the Alice  
Springs CBD Revitalisation Master Plan Stage 1 Works.

Whilst community consultation for the CBD Revitalisation project will occur at a date still to be  
determined, in the meantime, it is still fair and valid for community members of Alice Springs to  
be able to express their concerns so that appropriate responses and solutions are identified,  
enacted upon as well as to maintain open engagement with the Council.

Due to the high public interest in the CBD Revitalisation Project, it is recommended that the  
ASTC keep the public up-to-date with the process of the project via Official Media Releases on  
the ASTC website. This will ensure that the community is able to easily access correct and up-  
to-date information directly from the ASTC, instead of relying on news articles, namely The NT  
News and ABC Alice Springs. Currently, as at 16th June 2023, a simple search on the Council  
website of the CBD Revitalisation Project renders no matches.

The motion put forward by Deputy Mayor, Eli Melky, as stated in the ASTC Minutes-230523  
page 8, that “[the Alice Springs Town] Council will work with the Todd Mall Traders Association  
to assist in feeding information back through to traders,” is fully supported.

Further clarity is sought in regards to the number of Stages involved in the CBD Revitalisation  
Project. The Council has made it clear that no project works have been decided yet, however  
“Stage 1 works” suggests that there is more to follow. How many stages and what preempted  
scope of works will this entail?

It is understood that a feasibility report will be undertaken to investigate the viability of opening up the Todd Mall as a public road. When will this investigation begin and which stakeholders will JensenPLUS engage with?

The latest Construction Snapshot - Quarter 1 /2023 edition, released by the NT Department of Infrastructure, Planning and logistics, also made mention of “converting Hartley St car park into a community space” under the Construction Proposal chapter. Will the consultants, JensenPLUS, also be undertaking a feasibility report for this, and if so, when and which stakeholders will they engage with?

Lastly, reassurance is sought that elected Council Members approach the CBD Revitalisation Project with genuine open minds and act fairly, particularly regarding the investigation into opening up the Todd Mall to a public road. It is expected that Councilors act in the interests of the community as a whole. The submitted petition: Say No To A Road Through Todd Mall represents a wide range of stakeholders within the Alice Springs community and should be taken with great consideration.

Thank you for your time and we look forward to your response.

Yours sincerely,

Sophia Marriott

Creator of the Say No To A Road Through Todd Mall Petition.

Email: [sugarandspicethebabyshop/@gmail.com](mailto:sugarandspicethebabyshop/@gmail.com)

Address: Shop 5/40 Todd Mall, Alice Springs, NT, 0870



## Office of the Chief Executive

26 June 2023

Ms Sophia Marriott

Creator of the Say No to A Road Through Todd Mall Petition

Via email: [sugarandspicethebabysshop@gmail.com](mailto:sugarandspicethebabysshop@gmail.com)

Dear Ms Marriot

**Re: Response Paper to the Todd Mall Petition Report No. 92 / 23 & Article 28.4.5 CBD Revitalisation Master Plan – Stage 1 Works Tender 2022 / 06ST Assessment Report No. 84 / 23 of the May 28th Alice Springs Town Council Open Meeting**

Thank you for taking the time to write concerning this issue and the matters you raise. I advise that Council will commit to advertising and communicating key milestones for the CBD Revitalisation project on our website, as well as other channels. These milestones will be communicated through the 'News' function of our website and will aim to provide members of the public with clarity on this project.

These news articles will contain information on community consultation opportunities for members of the public, any concept plans or ideas that result from these opportunities and other significant updates or milestones of the project. We will work closely with the contractor to ensure up-to-date and correct information is distributed through our official channels.

The consultant, Jensen Plus, is currently working on the consultation plan which will be presented to the July Council Meeting for review and endorsement. This plan will provide key information on consultation times and stages.

Future stages of the CBD works are not yet determined, and as such, no work on this has begun.

Yours sincerely

Andrew Wilsmore

**CHIEF EXECUTIVE OFFICER**

C: Mr Joel Andrew, Director of Technical Services

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**REPORT**

Report No. 135 / 23 cncl

**TO: ORDINARY MEETING OF COUNCIL – TUESDAY 18 JULY 2023**

**SUBJECT: COUNCIL POLICY – ELECTED MEMBER ALLOWANCES AND EXPENSES**

**AUTHOR: CHIEF EXECUTIVE OFFICER – ANDREW WILSMORE**

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**PURPOSE OF REPORT**

This report presents for consideration and adoption the reviewed and updated Council Policy *Elected Member Allowances and Expenses*.

**RECOMMENDATION(S)**

**That the Report entitled Council Policy – Elected Member Allowances and Expenses be reviewed for presenting and finalising at Council meeting being held on 25 July 2023.**

**REPORT**

**1. EXECUTIVE SUMMARY**

This report will recommend amendments the Member Allowances and Expenses policy to align with changes in legislation and for consistent decision making.

To note recent Council Forum guidance to change and set the maximum claimable reimbursement amount from \$3,000 to \$5,000 for childcare expenses for the financial year 2023/2024, and to confirm the Mayor to not be given a Council supplied vehicle from 1 August 2023, from such time the Mayor will receive the applicable legislated Vehicle Allowance.

**2. PREVIOUS APPLICABLE RESOLUTIONS**

At the 27 June 2023 meeting, Council resolved:

1. *That Council:*
  - a) *adopt the Elected Member Allowances for the financial year of 2023/2024 as outlined in the Draft 2023/2024 Municipal Plan and Budget, Attachment A - Draft Alice Springs Town Council 2023/2024 Municipal Plan and Annual Budget;*
  - b) *and set the maximum claimable reimbursement amount to \$3,000 for childcare expenses for the financial year 2023/2024.*
2. *That Council adopt the 2023/2024 Annual Budget as per section 203(1) of the Local Government Act 2019.*
3. *That Council adopt the Alice Springs Town Council 2023/2024 Municipal Plan as per section 35(1) of the Local Government Act 2019.*

(Resolution 22678).

### 3. **DISCUSSION**

Pursuant to section 106 of the Act, an elected member is entitled to be paid allowances as determined by the Remuneration Tribunal. On the 24 January 2023, the Remuneration Tribunal, as a result of amendments to legislation, made the *Determination No. 1 of 2023 - Allowances for Members of Local Government Councils* (Determination) that sets out the allowances and what they cover. Council policy further sets out claimable expenses.

Elected Member allowances and expenses policies allow for Elected Members to receive adequate and reasonable expenses and support that enable them to carry out their civic duties as elected community representatives of the municipality of Alice Springs. Council has previously adopted the current policy Elected Member Allowances and Expenses. As a result of legislative changes, the policy required updating. This presented an opportunity to review the policy and include the inclusive policy statements and measures.

The reviewed and updated Council Policy - Elected Member Allowances provides details on the provision of council member allowances and reimbursement of expenses. Overall, Council policies formalises the Elected Member allowances and expenses of:

- a mobile phone and credit card for official Mayoral duties,
- an electronic device for all Elected Members,
- the budget provision to offset the costs related to childcare, and
- a governance process for the provision of a vehicle given to the Mayor to undertake duties of the Mayoral office.

The Mayor has historically been given a Council maintained vehicle. This has typically not been at the discretion of the Mayor; however, going forward, it is recommended that the Mayor be consulted on whether this provision be supplied or not. The Mayor has been consulted and exercised the discretion to not receive a Council supplied vehicle. As legislated, if the Mayor is not given a Council maintained vehicle they can receive a Vehicle Allowance as set out in the Determination.

To acknowledge and support a diverse Council and promote an inclusive culture, Council resolved in its June Ordinary Council Meeting to set the maximum amount that is claimable for the reimbursement of childcare expenses to be fixed at \$3,000 for the financial year 2023/2024. This maximum amount exceeded the total amount reimbursed in the previous financial year. On further review, it is suggested to increase the amount to \$5,000 for the 2023/2024 financial year to reflect additional childcare costs and in line with inflationary increases. It is not intended for this reimbursement to cover the usual childcare costs for work purposes.

Officers are developing new procedures and forms to align with the changes in claimable amounts, and to improve the processing of claims.

The policy review and adoption ensures compliance, transparency and allows for budgeting.

### 4. **ALIGNMENT WITH ALICE SPRINGS LIVEABILITY AND SUSTAINABILITY 2030 STRATEGIC PLAN**

This item pertains to relevant components of the *Alice Springs Town Council Liveability and Sustainability Strategic Plan 2030* as follows:

***Pillar 5 – Governance and Civic***

**5. FUNDING, WHOLE OF LIFE COSTS & RESOURCING REQUIREMENTS**

The current 2023/2024 budget allows for the allowances and expenses expected for the financial year, and covers the suggested increase in childcare expenses and vehicle allowance. The amounts allocated may be sufficient for the short-term; however, it is strongly advised that the budget for elected members allowances and expenses be reviewed in the first budget revision process.

**6. RISK MANAGEMENT**

Council has amended the policy to align with changes in legislation for consistent decision making.

Transparency is given to the allocation of allowances and expenses.

Policies support an inclusive and diverse Council.

**7. ENVIRONMENTAL IMPACTS**

Not Applicable

**8. STATUTORY MATTERS / DELEGATIONS**

*Local Government Act 2019 and Determination No. 1 of 2023 - Allowances for Members of Local Government Councils*

**9. COUNCIL POLICIES**

Council Policy – Elected Member Allowances and Expenses Policy and Council Policy – Credit Card Policy (Mayor and CEO)

**10. STAKEHOLDER MANAGEMENT / PUBLIC RELATIONS**

This policy is a requirement under the *Local Government Act 2019* and in accordance with the Determination.

The Elected Member allowances and expenses were included in the consultation of the 2023/2024 Municipal Plan. Further details of the expenses are in open Council Meeting Reports.

**11. CONCLUSION**

A review has been undertaken of the Council Policy Elected Member Allowances and Expenses to align to legislative changes, reflect inclusive principles and support Elected Members to carry out their civic duties.

Recommendations have been made to include measures that promote inclusive principles, i.e. the reasonable reimbursement of related childcare expenses, and as to the governance of the provision of a Council supplied vehicle for the Mayor.

The updated policy formalises previous practices.

12. **ATTACHMENTS**

*Attachment A – Council Policy – Elected Member Allowances and Expenses*



Naomi Brennan  
**ACTING DIRECTOR CORPORATE SERVICES**



Andrew Wilsmore  
**CHIEF EXECUTIVE OFFICER**

# Elected Member Allowances and Expenses

## Council Policy



Policy Name	Elected Member Allowances and Expenses		
Type	Council Policy		
Owner	Elected Members		
Responsible Officer	Chief Executive Officer		
Decision Number		Approval Date	25/07/2023
Records Number	[Records Number]	Next Review Date	2027

### 1. Purpose

The purpose of this policy is to provide details on the provision of Elected Member allowances and reimbursement of expenses payable to provide the necessary support to Elected Members to effectively carry out their roles, encourage diverse representation on Council, and ensure compliance with the *Local Government Act 2019* (the Act).

### 2. Definitions

For the purposes of this policy, the following definitions apply:

Term	Definition
<b>Allowances</b>	Allowances provided in compensation to Elected Members to enable them to effectively carry out their roles and responsibilities in accordance with legislation.
<b>Councillor</b>	An Elected Member of a Local Council.
<b>Deputy Mayor</b>	The elected member appointed by the Council to be the deputy principal member.
<b>Determination</b>	The most recent Determination of Allowances for Members of Local Government Councils.
<b>Elected Member</b>	A member elected to the role of Councillor on the Alice Springs Town Council (Council) and includes the Mayor and Deputy Mayor.
<b>Mayor</b>	The elected member appointed or elected to be the principal member of the Council.
<b>Ordinary Elected Member</b>	An Elected Member other than the Mayor, Deputy Mayor or, during the relevant period, an acting Mayor.

### 3. Statement of Policy

Council will provide allowances and reimbursement for expenses to Elected Members in accordance with the Act, the Determination of the Northern Territory of Australia Remuneration Tribunal, ministerial guidelines and relevant Council policy. Payments are limited to items expressly stated in legislation and/or this policy.

Council determines payment amounts or reimbursement of other reasonable expenses when adopting the budget for each financial year.

# Elected Member Allowances and Expenses

## Council Policy



### Allowances

Allowances are paid in accordance with the Determination of the Northern Territory of Australia Remuneration Tribunal.

For the Mayor, Allowances (excluding the Professional Development Allowance) are to be paid in arrears by electronic funds transfer on a bi-monthly basis to the Mayor's nominated account.

For Elected Members other than the Mayor, Allowances (excluding the Professional Development Allowance) are to be paid in arrears by electronic funds transfer on a monthly basis to their nominated account.

### Extra Meeting Allowance

Extra Meeting Allowance may be claimed by the Deputy Mayor and Ordinary Elected Members for attendance at the following types of unpaid meetings, activities and functions, for which they have been elected or appointed as the member (or attending for the appointed member when they are not in attendance).

#### Meetings

- Special Meetings of the Council
- Council Forums
- Village Consults
- Public Consultation Sessions
- Council Advisory Committees
- Internal Consultative Committees
- External Committees
- Ministerial Appointed Committees

#### Activities and functions

- Attendance at any function representing the Mayor on official Council duties
- Attendance at functions as a recognised invited representative of Council
- Civic events or functions convened by Council
- External events where the invitation was extended due to the elected position and therefore representing the Council.

If any eligible meeting already attracts an allowance paid by another body or organisation, Council will not duplicate the Extra Meeting Allowance for attendance at that meeting.

The Extra Meeting Allowance will be calculated each year during the budget process and displayed in the Municipal Plan.

Claims for Extra Meeting Allowance when they relate to Council-minuted meetings and forums will be processed monthly based from attendance records in the meeting minutes. All other Claims must be made using approved forms and are processed monthly.

All claims for the financial year must be submitted by the last payment run for the end of the financial year.

The Mayor is not entitled to receive Extra Meeting Allowance; as it is provided for and included in the Allowance for the role.

# Elected Member Allowances and Expenses

## Council Policy



### Professional Development Allowance

Professional Development Allowance is available to all Elected Members to attend appropriate and relevant training courses or conferences which sustain a Member's professional competence in their role as an Elected Member.

Any such course must be approved by the Chief Executive Officer (CEO), using approved forms, prior to any commitments being made, and includes training requirements relating to elections if stipulated in the Act or as ordered as part of a disciplinary process.

All claims must be made using the approved forms.

If the allowance is claimed, the Member is required to provide a written report or presentation within two (2) months of the conclusion of the professional development for the information and benefit of other Elected Members.

On approval of the CEO, professional development allowance may be paid towards conferences or training courses that exceed the maximum annual professional development allowance in any given financial year, however, must be within the limits set as per the Determination. Any professional development allowance paid must be in accordance with the Determination.

### Vehicle Allowance

The Vehicle Allowance will be paid to Elected Members in accordance with the Determination which is paid at [rates set by the ATO each financial year](#). Claims are to be made on the appropriate forms.

### Provision of a Motor Vehicle

The Mayor is entitled to the provision of a Council supplied and maintained vehicle and the provision of such motor vehicle will be provided at the discretion of the Mayor. If the Mayor is not given a Council vehicle, they receive a Vehicle Allowance as per the Determination.

Any traffic infringement notices and fines are the individual responsibility of the driver of the vehicle.

### Travel Allowance

Pursuant to the Determination, Elected Members who are required to stay away from home overnight on approved Council business are entitled to Travel Allowance. Applicable rates are found in the Australian Taxation Office's Taxation [Determination](#) for the relevant financial year.

Meals and incidentals are to be in accordance with the Taxation Determination. Meal allowances are not to be paid when a meal is included in the cost of the meeting, conference, activity or other event.

Arrangements will be made and paid by Council, where applicable, once relevant forms have been approved. Reimbursement of travel expenses may be claimed for approved travel, subject to satisfactory documentation and CEO approval.

Council will purchase the most economical class of travel ticket available. Business class tickets will not be purchased. Where travel arrangements need to be changed or cancelled, the Elected Member must inform the CEO in writing as soon as possible to minimise any financial loss to Council.

Should a Member choose to alter bookings for personal reasons, the additional cost of changes will be met by the Member.

# Elected Member Allowances and Expenses

## Council Policy



No travel allowance to compensate for an Elected Members' time will be paid when undertaking approved travel. Relevant Council travel policy must be adhered to however; where there is a conflict this policy will take precedence.

Claims for travel expenses must be made using the approved forms.

### **Inclusion, Diversity and Accessibility**

Council will meet reasonable additional expenses where an Elected Member requires support, assistance or reasonable adjustments to be able to perform their duties, in accordance with legislation and the principles of inclusion, diversity and accessibility.

### **Reimbursement of related Childcare expenses**

Reimbursement for childcare services can be claimed where the care is reasonably required for an Elected Member to attend official business. Elected Members who are the primary carer of a child are able to claim a maximum reimbursement amount for the financial year as set by Council through a resolution. Childcare expenses can be claimed for children under the age of 12 years.

Claims for the reimbursement of childcare expenses must be made using the approved forms with sufficient evidence from the provider or a statutory declaration from the Elected Member. Reimbursements will not occur where the carer is a relative or a business where the Elected Member has some form of interest.

Reimbursements will be paid on a monthly basis after the relevant forms and evidence have been received.

### **Provision of electronic devices**

Elected Members will be provided an electronic device to enable them to carry out their official duties.

The Mayor is also provided with a mobile telephone.

### **Claims for Allowances and Expenses**

Council delegates power and authority to approve claims for allowances, in accordance with the Act, guidelines and appropriate policy, to the CEO.

The approved claims forms should be used. Evidence of payment is required when a reimbursement is being claimed.

All non-essential additional expenses are the responsibility of the Elected Member. Elected Members shall not use Council facilities, resources (including staff) for personal reasons including furtherance of their political careers.

# Elected Member Allowances and Expenses

Council Policy



## 4. Version History

Version	Date	Action/Description of changes made	By
1.0	27/11/2019	New policy adoption	Council
2.0	30/03/2020	New policy adoption	Council
3.0	27/07/2020	New policy adoption	Council
4.0	23/08/2022	New policy adoption	Council
5.0	25/07/2023	Updated	Council

## 5. Communication and Training

Will this policy be communicated through internal communications?	No
Where will this policy be available?	Website; Content Manager
Will training needs arise from this policy? If yes, who will be responsible.	Chief Executive Officer

**REPORT**

Report No. 131 / 23 cncl

**TO: ORDINARY COUNCIL MEETING – TUESDAY 25 JULY 2023**

**SUBJECT: COMMUNITY DEVELOPMENT UPDATE**

**AUTHOR: DIRECTOR COMMUNITY DEVELOPMENT – NICOLE BATTLE**

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**PURPOSE OF REPORT**

This report provides a summary of key activities and achievements within the Community Development Directorate for the June/July period.

**RECOMMENDATION(S)**

**That this report be received and noted**

**REPORT**

**1. EXECUTIVE SUMMARY**

Not applicable

**2. PREVIOUS APPLICABLE RESOLUTIONS**

Not applicable

**3. DISCUSSION**

**Community & Cultural Development**

**Finke Desert Race Street Party**

This year, staff from CCDU assumed responsibility for delivery of the Finke Desert Race Street Party, as well as the accompanying Night Market. Overall it is estimated that 7,000 people attended the event, with this year's entertainment provided by Ashton Entertainment, including the much-anticipated Wheel of Terror.



**Alice Springs Show**

On Friday 7 July, 6 Elected Members and 3 Council officers made themselves available to provide a welcoming face, along with a free hot beverage, at this year's Alice Springs Show. Over the course of the day, it is estimated that staff interacted with over 750 people, with many also using it as an opportunity to welcome Council's new Chief Executive Officer, Mr Andrew Wilsmore.

**NAIDOC Showing of "New Boy"**

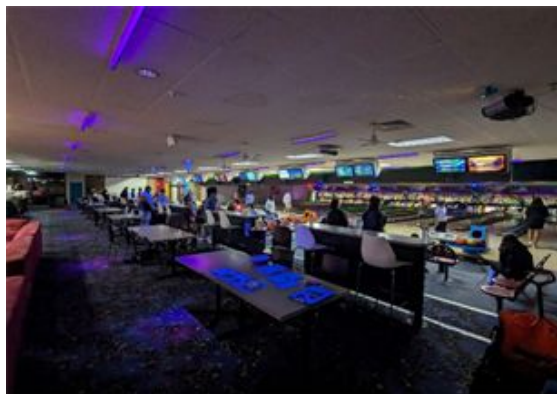
On Wednesday 5 July, as part of NAIDOC week, ASTC screened a free showing of New Boy at Alice Springs Cinema. The screening was attended by approximately 180 people, with lots of positive feedback provided by those in attendance.

Youth Programs**3 x 3 Basketball**

During the first week of the school holidays, Council erected a pop-up 3 x 3 Basketball court in the carpark of Anzac Oval. Despite some unseasonably cold and rainy weather, the pop-up still managed to attract 10 – 30pax to each of the daily workshops, with many young people also taking advantage of the court to hone their skills in between sessions.

**End of Term Lock-in at Red Dust Bowl**

On Friday 23 June, Council hosted an end-of-term lock-in at Red Dust Bowl. The session was attended by approximately 60 young people from a diverse range of backgrounds, along with a number of families.



**Phoney Film Festival**

This year marked the tenth anniversary of Council's Phoney Film Festival, with the premiere being held on Wednesday 12 July at the Alice Springs Cinema. Winning entries for this year's festival were as follows:

- 🏆 Stop Motion: 'The Day of the Roach' by Zoe, Chloe, and Olive
- 🏆 Open: 'Blood Thirst' by Matilda, Mailee, and Vali
- 🏆 People's Choice Award: 'What's so great about Alice Springs?' by Beau

Alice Springs Aquatic & Leisure Centre**NAIDOC Week Splash Party**

On Tuesday 4 July, ASALC hosted a free NAIDOC Week Splash Party with over 150 young people and their families in attendance.

Alice Springs Public Library**School Holiday Program**

As always, the Library's school holiday program was extremely well attended, with each of the eight ticketed sessions being fully subscribed. In particular, the session on graphic novel design garnered huge interest, providing some welcome respite from the wet weather for both children and parents alike!

Rangers**Current Operations**

Council Rangers are currently focused on addressing the current rise in abandoned vehicles, with more than 19 cars being impounded at the time of writing, and a further six being removed by their owners at the request of Rangers.

In addition, Rangers have also stepped up the number of weekend parking patrols, with a particular emphasis on known hotspots, as well as motorists who park in accessible bays without a valid permit.

4. **ALIGNMENT WITH ALICE SPRINGS LIVEABILITY AND SUSTAINABILITY 2030 STRATEGIC PLAN**

This item pertains to relevant components of the *Alice Springs Town Council Liveability and Sustainability Strategic Plan 2030* as follows:

*Pillar 1 – Liveability*

5. **FUNDING, WHOLE OF LIFE COSTS & RESOURCING REQUIREMENTS**

As per approved budgets. Major expenditure for the quarter most notably included:

Item	Amount Expended
Finke Desert Race Street Party	\$44,035.00
3 x 3 Pop Up Basketball	\$27,4000.00
NAIDOC Week showing of New Boy	\$3,000.00

6. **RISK MANAGEMENT**

As per individual projects and plans

7. **ENVIRONMENTAL IMPACTS**

As per individual projects and plans

8. **STATUTORY MATTERS / DELEGATIONS**

All work undertaken as per Alice Springs Town Council Register of Delegations Policy

9. **COUNCIL POLICIES**

Alice Springs Town Council Municipal Plan 2022/203 and Alice Springs Town Council Four-Year Business Plan 2022/23 – 2025/26

10. **STAKEHOLDER MANAGEMENT / PUBLIC RELATIONS**

As per individual projects and plans

11. **CONCLUSION**

This report has sought to provide Elected Members and residents of Alice Springs with an overview of recent work undertaken by the Community Development Directorate.

12. **ATTACHMENTS**

Nil



Nicole Battle

**DIRECTOR COMMUNITY DEVELOPMENT**

**REPORT**

Report No. 136 / 23 cncl

**TO: ORDINARY COUNCIL MEETING – 25 JULY 2023**

**SUBJECT: COUNCIL'S VOLUNTEERING PROGRAM UPDATE**

**AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT – KATE WALSH**

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**PURPOSE OF REPORT**

The purpose of this report is to provide an overview of the partnership between Alice Springs Town Council and Volunteering SA/NT for 2022/23.

**RECOMMENDATION(S)**

**That this report be received and noted**

**REPORT**

**1. EXECUTIVE SUMMARY**

Not Applicable

**2. PREVIOUS APPLICABLE RESOLUTIONS**

Elected Member Query – March 2023: Councillor Coffey asked about the funding partnership between Alice Springs Town Council and Volunteering SA/NT.

**3. DISCUSSION**

Throughout 2022/23 Alice Springs Town Council worked in partnership with Volunteering SA&NT in order to increase volunteering across Alice Springs, with a particular focus on breaking down barriers to volunteering for identified cohorts including new migrants, people with lived experience of disability and First Nations.

Under the terms of the partnership, Volunteering SA&NT provided funding for a 2.5 day per week Volunteer Coordinator, with ASTC providing funding for an additional 1.5 days.

Whilst the partnership with Volunteering SA&NT ceased as of 30 June 2023, a number of achievements were made throughout the course of the twelve-month project, including;

- Recruitment of 35 new volunteers, with these individuals delivering a total of 583 volunteer hours with an approximate value to Council of \$26,432.55.

Overall, these volunteers supported a number of areas across Council including the Alice Springs Public Library and Regional Waste Facility, as well as assisting in the delivery of a number of Council programs and events including the Heart Foundation Walk, Big Day Out in Harmony and the fabALICE Night Market.

- Development of an internal volunteering policy and framework, based on National Volunteering Standards, for implementation within Alice Springs Town Council.

- Provision of support and networking opportunities for other Volunteer Involving Organisations across Alice Springs.
- Development and delivery of more regular volunteer recognition activities. For example, on 17 May 2023, Council volunteers were invited to a 'Thank you BBQ' to celebrate National Volunteer Week 2023. This event was attended by twelve volunteers and their guests, where they were each presented with a certificate of recognition.



Overall, the project achieved everything that had initially been envisaged, whilst noting that across Australia, volunteering continues to face a number of significant challenges. Specifically, many older volunteers have not returned to the industry post COVID. Low unemployment and rising interest rates have also had a significant impact, with individuals no longer needing to seek out voluntary experience as a pathway into paid employment.

#### **4. ALIGNMENT WITH ALICE SPRINGS LIVEABILITY AND SUSTAINABILITY 2030 STRATEGIC PLAN**

This item pertains to relevant components of the *Alice Springs Town Council Liveability and Sustainability Strategic Plan 2030* as follows:

##### ***Pillar 1 – Liveability***

Volunteering aligns with Pillar 1 – Liveability. Volunteering is shown to provide positive social benefits to people, including reducing stress, learning new skills, and giving people a sense of belonging. The Alice Springs community benefits from a more robust volunteer sector, through stronger community organisations and events, and supporting people to be more connected and included in the community.

#### **5. FUNDING, WHOLE OF LIFE COSTS & RESOURCING REQUIREMENTS**

Overall, Council's investment in this project totalled approximately \$42,543.33 with the majority of this expenditure pertaining to 1.5 days' worth of staff salaries and other associated on-costs. As previously mentioned, however, the project did result in the delivery of 583 volunteer hours for Council, with an approximate value of \$26,432.55.

#### **6. RISK MANAGEMENT**

As per individual projects and plans

**7. ENVIRONMENTAL IMPACTS**

As per individual projects and plans

**8. STATUTORY MATTERS / DELEGATIONS**

All work undertaken as per Alice Springs Town Council's Register of Delegations Policy

**9. COUNCIL POLICIES**

Volunteer Policy - Operational

**10. STAKEHOLDER MANAGEMENT / PUBLIC RELATIONS**

Volunteering provides positive opportunities and impacts for the municipality, and assists in increasing the quality and number of Council's initiatives and events delivered to the Alice Springs community.

**11. CONCLUSION**

Overall, Council's partnership with Volunteering SA&NT throughout 2022/23 proved highly successfully. Not only in increasing the number of ASTC volunteers, but also in terms of embedding ongoing policies and procedures within Council in order to better encourage and support volunteering into the future.

**12. ATTACHMENTS**

Nil



Kate Walsh

**MANAGER COMMUNITY AND CULTURAL DEVELOPMENT**

MINUTES OF THE MEETING OF THE SPORTS FACILITIES ADVISORY COMMITTEE (SFAC)  
HELD ON THURSDAY 28 JUNE 2023 – ARUNTA ROOM, CIVIC CENTRE.

**PRESENT**

Mayor Matt Paterson (Acting Chair)  
Mr Joel Crawford  
Mr PJ Mabasa  
Ms Kelli Zaleski  
Ms Katie Knapstein  
Mr Gavin McGargill  
Mr Joel Crawford  
Mr Tim Pearson  
Mr Aaron Blacker  
Mr Michael Trull

**OFFICERS IN ATTENDANCE**

Mr Andrew Wilshire – CEO  
Ms Nicole Battle – Director Community Development  
Mr Joel Andrew – Director Technical services  
Ms Lily Dylwin – Manager Finance  
Mr Tama Wakelin – Sports Facilities Officer

14 <sup>th</sup> Alice Springs Town Council Sports Facilities Advisory Committee Attendance List 2021 / 2023							
	15 Nov 21	03 Mar 22	19 May 22	11 Aug 22	1 Dec 22	2 Mar 23	28 June 23
Mayor Matt Paterson	✓	✓	✓	✓	✓	✓	✓
Councillor Steve Brown	✓	✓	A	A	✓	-	✓
Councillor Mark Coffey	✓	✓	✓	A	✓	A	A
Councillor Michael Liddle	✓	A	✓	A	--	--	A
Aaron Blacker– Rugby Union / League	✓	✓	✓	A	A	✓	✓
Joel Crawford – ASP Tennis	A	--	✓	✓	✓	A	✓
John Gaynor – ASP Netball	✓	✓	A	✓	✓	-	-
Gavin McGargill – NTG Sport & Rec.	✓	A	A	✓	✓	✓	✓
Tim Pearson – ASP Touch Football	✓	✓	A	✓	✓	✓	✓
Phillip Preece – ASP Basketball	✓	✓	✓	✓	A	--	A
Michael Trull – ASP Cricket	✓	✓	✓	✓	✓	✓	✓
Kelli Zaleski – AFL NT	✓	✓	✓	✓	✓	✓	✓
PJ Mabasa – Hockey	--	✓	✓	✓	✓	--	✓

✓

Attended

A

Apology received

--

No attendance and no apology recorded

Not a member of the committee at this time (Visitor)

The Meeting opened at **12:00pm** with Mayor Matt Paterson (Acting Chair) welcoming attendees.

**1. APOLOGIES**

Councillor Mark Coffey

Councillor Michael Liddle

Mr Phillip Preece – ASP Basketball

**2. DISCLOSURE OF INTEREST**

Nil

**3. MINUTES OF THE PREVIOUS MEETING**

**3.1. Minutes of the SFAC Meeting held on 2 March 2023**

That the minutes of SFAC held 2 March 2023 be accepted as a true record of the proceedings of that meeting.

**CARRIED**

**3.2. Business arising from previous meeting minutes**

Nil

**4. CORRESPONDENCE**

**4.1. Letter from Alice Springs Hockey Association**

**5. FINANCIAL REPORT**

**5.1. SFAC Income and Expenditure – 29 June, 2023**

Mayor Paterson gave an overview of the 2023/24 budget allocation to SFAC.

That the SFAC Finance Report be received and accepted.

Moved – Joel Crawford

Seconded – Michael Trull

**CARRIED**

**6. PROPOSED WORKS AT ALICE SPRINGS TENNIS CLUB**

Joel Crawford gave an overview of the recently received \$100,000 grant funding.

Discussion ensued around the use of the funding and resurfacing options.

1. That SFAC commit up to \$130,000 to undertake re-asphalting the tennis courts and that Alice Springs Town Council go out to tender for the completion of these works.
2. That Council Officers undertake further design of the courts.

Moved – Joel Crawford

Seconded – Tim Pearson

**CARRIED**

**7. SFAC LEVIES 2023/24**

Mayor Paterson gave an overview of the SFAC levies.

Discussion ensued around the proposed increase in levies with the Community Development Officer to provide a report.

**8. GENERAL BUSINESS****8.1 Membership update**

Director Community Development gave an overview of the work being done by Officers on facility management and moving to online booking system to streamline booking processes.

Further information will be provided at the next SFAC meeting.

**8.2 Sports Participation Levies – Reminder**

Director Community Development advised that invoices have been circulated amongst the sporting groups.

**8.3 Appointment of Sports Inclusion Coach – Update**

Director Community Development gave an update on the recruitment of this newly created position. The hope is that it will assist those that are normally excluded from sport through disability, not just as players but also coaches and administrators.

**8.4**     SFAC Priority Works

Mayor Paterson gave an overview of the recent \$2.8million grant funding received from the Federal Government which will assist in some of the works listed in the SFAC Priority Works list such as carpark lighting works and fencing.

Mayor Paterson asked for feedback on the use of funds on the lighting of Flynn Drive oval.

That SFAC commit up to \$130,000 to undertake a lighting project for Flynn Drive oval and \$25,000 to Alice Springs Hockey Association for facility upgrades.

Moved – Tim Pearson (Touch Football)

Seconded – Michael Trull (Cricket)

**CARRIED**

**8.5**     Community Benefit Fund (CBF) round

Mayor Paterson advised that the next round of the Community Benefit Fund opens on the 3<sup>rd</sup> July and urged sporting groups to apply.

**8.6**     Sporting Codes Meetings – Feedback

Discussion ensued around the rugby league competition and its potential interference with Friday evening Touch Football competition.

Further discussion was had about the clash of the various other sporting competition fixtures.

Aaron Blacker gave an overview of the situation rugby is currently facing and the potential cancellation of the 2023 season.

Department of Sport and Recreation advised of the recruitment of a Development Officer for both Rugby codes to assist in player participation.

Kelli Zaleski gave an update on the community football fixture.

There has also been an increase in junior participation for the local league since games have been transferred to during the week rather than weekends. There has also been a sixth women's team added to the local league.

**8.7**     Alice Springs Hockey Association

PJ Mabasa gave an overview of the time and money investment in the hockey association.

**8.8**     Alice Springs Baseball

Mayor Paterson advised the committee that there has been correspondence received from Baseball regarding upgrades of the Lyel Kempster Baseball Park. A report will be provided by the Director Community Development at a future meeting.

Discussion have commenced with baseball around them having a representative on SFAC.

**8.9     Structure of SFAC**

Aaron Blacker raised concerns around the structure of SFAC as the current Terms of Reference are not being met, especially around meeting frequency and sports representation. There is currently not much benefit coming from the meetings.

Mayor Paterson gave an overview around how SFAC is working within the Sports Masterplan parameters.

Aaron Blacker went on to request that once the official SFAC meeting has concluded, that sporting representatives remain and meet.

**9.     OTHER BUSINESS**

Nil

**10.   NEXT MEETING**

31 AUGUST 2023 @ 12:00noon, Arunta Room, Alice Springs Town Council

Mayor Paterson declared the meeting closed at **1.00pm**.

RECOMMENDATIONS OF SPORTS FACILITIES ADVISORY COMMITTEE (SFAC) MEETING  
HELD ON 28 JUNE 2023

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28.3.7 (1) Proposed Works at Alice Springs Tennis Club

That it be a recommendation to Council:

1. That SFAC commit up to \$130,000 to undertake re-asphalting the tennis courts and that Alice Springs Town Council go out to tender for the completion of these works.
2. That Council Officers undertake further design of the courts.

28.3.7 (2) SFAC Priority Works

That it be a recommendation to Council:

That SFAC commit up to \$130,000 to undertake a lighting project for Flynn Drive oval and \$25,000 to Alice Springs Hockey Association for facility upgrades.

## REPORT

Agenda Item 28.4.1

Report No. 130 / 23 cncl

**TO: ORDINARY COUNCIL MEETING – TUESDAY 25 JULY 2023**

**SUBJECT: TECHNICAL SERVICES REPORT TO COUNCIL**

**AUTHOR: DIRECTOR TECHNICAL SERVICES – JOEL ANDREW**

**REPORTING PERIOD: JULY 2023**

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### **EXECUTIVE SUMMARY**

This report provides a summary of key activities, in addition to the detailed reports by various work areas.

### **RECOMMENDATION:**

**That this report to be received and noted.**

### **REPORT**

#### **1. ENVIRONMENT**

##### Food Organics & Garden Organics (FOGO)

Training for the operation of the Biobin has been undertaken and the Regional Waste Management Facility are working on final logistics and communication around the acceptance of FOGO waste from households.

##### Greening Strategy

Tender for the Greening Strategy has been released to the market and responses are expected back in early August.

#### **2. INFRASTRUCTURE**

##### Shade Structures in Parks

Contractor is looking at installing the final shade structure at Finlayson by mid-August.

##### Parks Masterplan Review

Feedback on the draft Masterplan have been provided to Ross Planning and Officers are awaiting receipt of the final version.

### Regional Skate Park

A paper to Council to endorse the concept design to be released for further consultation is provided separately in the July Council Meeting papers.

### Masterplan Implementation ASALC

Detailed design is underway and the contractor is working to finalise their construction program and start date.

### Hartley Street Toilet Replacement

The Exeloo roof was damaged in transit which has delayed completion. Awaiting new roof and aiming to have the facility open in early August.

### Madigan Park

Planning application is being reviewed by the Department of Planning, Infrastructure and Logistics.

### Parks Upgrades

Work is underway with planning on the new 23/24 FY playgrounds and shade.

### Netball Court Resurfacing

A separate paper to Council is in the July Council Meeting papers seeking approval to go to tender for the reseal and associated works.

### CBD

A separate paper to Council is in the July Council Meeting papers to approve the consultation plan is going to Council in July. This plan provides details on the first stage of the project and how community and stakeholder consultation will be undertaken.

### Francis Smith Park Pump Track

Central Australian Rough Riders (CARR) have asked to delay consultation while they finalise their design. A meeting with the CARR and their designers has taken place and Alice Springs Town Council is working with CARR with design input.

### Bar Brothers and Sister Gym

Council has agreed on a location of the gym at Jim McConville Oval and Officers are awaiting final confirmation of design and start date from Bar Brothers and Sisters.

CBD Lighting

Work to install additional lighting in Parson St is awaiting final costing from contractor.

Traeger Park Lights

Design contractor for lighting has been engaged and design should commence in July.

Strengthening Community Safety in Central Australia Grant

Officers are working on scoping of this project with relevant stakeholders in preparation to engage designers in August.

ASALC Grandstand Compliance

Compliance work on the ASALC grandstand are underway and due for completion in July.

Stormwater Maintenance

Annual stormwater cleaning is complete.

Cromwell Drive Stormwater Rectification

The Cromwell Drive Stormwater Rectification design is now complete with works currently out to tender for a contractor to complete the works.

Purple Bench

Council Officers are awaiting delivery of the Purple Bench which will be installed on Library Lawns.

Purple Bench Project supports the installations of a series of purple benches in public spaces to honour all victims killed as a result of family and domestic violence.

**3. RWMF**RWMF Masterplan

Draft Masterplan for the RWMF is complete with the final version intended to be presented at August Council Meeting.

RWMF Machinery

New excavator and tipper truck for the RWMF has been procured and orders are being confirmed. Delivery is expected in November. These machines will assist RWMF in the excavation and preparation of the next stages of the landfill.

#### 4. **DEPOT**

##### Oil Spill Todd River

NT EPA contacted Council following a complaint to their hotline of an oil spill in the Todd River. Officers attended what appears to be illegal dumping of oil down the stormwater system which has been flushed out. Depot attended and the site has been remediated with follow up testing completed. The result of the testing subsequently concluded that more remediation after the last rain event was needed and Council has completed this work. The culprit for the oil spill is still unknown and further investigation would need to be completed by the NT EPA. Alice Springs Town Council was not involved with the oil spill, but we are responsible for the clean-up as the land owner.

##### Slasher

Slashing operation continue in the rural area, but the road network is 90 percent complete.

#### 5. **POLICY IMPACTS**

All projects relate to and reflect the appropriate components of the ***Alice Springs Liveability and Sustainability 2030 – Alice Springs Town Council's Strategic Plan.***

#### 6. **ATTACHMENTS**

Nil



Joel Andrew  
**DIRECTOR TECHNICAL SERVICES**

**REPORT**

Report No. 142 / 23 cncd

**TO: ORDINARY COUNCIL MEETING – TUESDAY 25 JULY 2023**

**SUBJECT: PROPOSED SEALING OF JANE ROAD AND THE BATH ST LANEWAY**

**AUTHOR: STEPHEN BALOBAN MANAGER INFRASTRUCTURE**

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**PURPOSE OF REPORT**

This report provides an estimated cost of sealing the unsealed section of Jane Road and Laneway off Stott Terrace.

**RECOMMENDATION(S)**

1. **Council approves the Technical Service Department to apply for grant funding to seal both Jane road and the Bath street laneway**
2. **That Council consider in its budget in the 2024/2025 financial year to provide 30% of the total funding for the 2 projects (estimated to be \$300,000) to assist with securing the remaining 70% through grant funding.**

**REPORT**

1. **EXECUTIVE SUMMARY**

The Alice Springs Town Council has resolved to giving attention to sealing both Jane Road and the Bath Street laneway which are two of the last remaining unsealed sections of the municipality.

The Technical Service Directorate estimate the two projects would cost around \$990k and it is intended to source further cost estimates to more accurately determine the funding is required.

2. **PREVIOUS APPLICABLE RESOLUTIONS**

The following resolution was passed in the May 2023 Council meeting:

30.1 Deputy Mayor Melky – Road Re-sealing

Deputy Mayor Melky asked that immediate attention be given to the resealing of the portion of Jane Road and the laneway off Stott Terrace

Moved – Deputy Mayor Melky

Seconded – Councillor Morris

**That Council undertake a report to investigate the two unsealed roads (Jane Road and laneway off Stott Terrace) in the municipality of Alice Springs.**

CARRIED (22643)

### 3. **DISCUSSION**

#### **Project 1 – Jane Road**

Jane Road has three parts to its length. The first section of Jane Road is from Ilparpa Road and is 344m long, and is the area of unsealed road proposed for sealing. The second section of Jane Road is 260m long and is already sealed. The third section of Jane Road is 2067m of unformed unused road and there is no requirement in constructing and sealing this section.

The Directorate estimates it would cost approximately \$440,000 to seal the 344m section of Jane Road that is currently unsealed.

##### **Jane Road Unsealed Section**



#### **Project 2 – Seal Road and construct a stormwater system along Bath Street laneway between Stott Terrace and Stuart Terrace**

The laneway off Stott Terrace is currently unsealed and has been identified as a future project for Council as it is one of the last areas of the municipality that isn't sealed. The Directorate estimates the cost to seal and provide a stormwater system in the Bath Street laneway between Stott Terrace and Stuart Terrace to be approximately \$550k.

The cost of the laneway sealing also requires adequate stormwater run is in place once the road to be sealed. The Technical Service Directorate is currently obtaining quotes to survey the Bath Street laneway between Stott Terrace and Stuart Terrace as this information is required to design a stormwater system to prevent flooding within the properties along the laneway after sealing.

Unsealed Laneway of Stott Terrace



#### 4. **ALIGNMENT WITH ALICE SPRINGS LIVEABILITY AND SUSTAINABILITY 2030 STRATEGIC PLAN**

This item pertains to relevant components of the ***Alice Springs Town Council Liveability and Sustainability Strategic Plan 2030*** as follows:

##### ***Pillar 5 – Governance & Civic***

*Increasing utilisation and maintenance of Alice Springs Town Council assets.*

#### 5. **FUNDING, WHOLE OF LIFE COSTS & RESOURCING REQUIREMENTS**

The Council portion of funding these projects would need to be budgeted in the 2024/2025 financial years.

Both Jane Road and the Bath Street laneway will be maintained through Council's annual Road Reseal Program.

#### 6. **RISK MANAGEMENT**

In the event of lack of funds or over budget Council can apply to Roads to Recovery to cover the extra cost.

#### 7. **ENVIRONMENTAL IMPACTS**

If an appropriate stormwater system isn't installed following the sealing of the Bath Street laneway, the adjoining properties may have the potential for flooding.

**8. STATUTORY MATTERS / DELEGATIONS**

Not applicable

**9. COUNCIL POLICIES**

Working within the Council road reserve permit and guidelines.

**10. STAKEHOLDER MANAGEMENT / PUBLIC RELATIONS**

A number of residents have approached Council and Elected Members regarding the sealing of Jane Road and the issues created due to it being unsealed.

**11. CONCLUSION**

Council's road network will be improved by sealing two if the last unsealed sections of road in Alice Springs.

**12. ATTACHMENTS**

Nil



Stephen Baloban  
**MANAGER INFRASTRUCTURE**



Joel Andrew  
**DIRECTOR TECHNICAL SERVICES**

**REPORT**

Report No. 140 / 23 cncd

**TO: ORDINARY COUNCIL MEETING – TUESDAY 25 JULY 2023**

**SUBJECT: BUSHFIRES ROLES AND RESPONSIBILITIES**

**AUTHOR: MUSTAFA DURMUS – ENVIRONMENT OFFICER**

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**PURPOSE OF REPORT**

This report provides an update on Council's roles and responsibilities for bushfires.

**RECOMMENDATION(S)**

**That this report be received and noted.**

**REPORT**

**1. EXECUTIVE SUMMARY**

Not applicable

**2. PREVIOUS APPLICABLE RESOLUTIONS**

The below was a resolution of Council in the March Ordinary Council Meeting:

30.4 Councillor Coffey – Bushfire Management and the Responsibility of Council

Moved – Councillor Coffey

Seconded – Councillor Brown

**The CEO investigate the respective roles and responsibilities of Council and other bodies in relation to bushfire management and provide a report to Council with these findings.**

**CARRIED (22577)**

**3. DISCUSSION**

In reviewing the roles and responsibilities of Council, it is clear that local government has no legislative responsibility to manage or control an emergency event in the NT, including bushfires. However, local council can be a valuable asset across multiple emergency management phases to assist with expanding communication channels to the community. To this end, Council Officers have made a commitment to assisting Northern Territory Police Fire and Emergency Services (NTPFES) with bushfire information through our current media and communication channels.

In addition to assisting in communication, local government can contribute to actions for prevention and preparedness phases with vegetation and landscape control, monitoring flora and fauna protection on Council owned land and supporting community education. Council, with support of Corrections Works Teams, is committed to clearing of vegetation within our municipality to reduce the risk of bushfires.

Council officers have also looked at options to expand our preparedness activity to better assist the community. In discussion with NTPFES a number of viable solutions have been raised. These include the following:

- Council advocate with Northern Territory Government for more funding for vegetation management in the areas surrounding Alice Springs. A large number for bushfires start on Crown Land and currently there's limited funding available for vegetation management on this land.
- Council continue to assist NTPFES with communications of bushfire preparedness.

2. **ALIGNMENT WITH ALICE SPRINGS LIVEABILITY AND SUSTAINABILITY 2030 STRATEGIC PLAN**

This item pertains to relevant components of the *Alice Springs Town Council Liveability and Sustainability Strategic Plan 2030* as follows:

***Pillar 2 - Safety***

*Develop and implement a safety plan that incorporates Council and Stakeholders that facilitates the needs and services of the Community*

3. **FUNDING, WHOLE OF LIFE COSTS & RESOURCING REQUIREMENTS**

Contributing to bushfire prevention and preparedness measures will have staff and asset costs.

4. **RISK MANAGEMENT**

Not contributing to bushfire prevention and preparedness might cause Alice Springs to face larger consequences in the event of emergency.

5. **ENVIRONMENTAL IMPACTS**

A bushfire event may have an enormous impact on Alice Springs. Contributing to prevention and preparedness efforts and collaborating with other stakeholders will potentially reduce the impacts of said emergency.

6. **STATUTORY MATTERS / DELEGATIONS**

This Item pertains relevant sections of the **Local Government Act 2019** as follows;

**21.a** – The role of a council is to act as a representative, informed and responsible decision maker in the interests of its constituency.

**22.1.f** – Function of a council is to carry out measures to protect its area from natural and other hazards and to mitigate the effects of such hazards.

7. **COUNCIL POLICIES**

Nil

8. **STAKEHOLDER MANAGEMENT / PUBLIC RELATIONS**

Council is working to ensure that we play an active role in bushfire management where practical working with NTPFES and other stakeholders.

9. **CONCLUSION**

Council contributing to prevention and preparedness measures is an important asset for bushfire risk mitigation and Council is in a position to take a significant role.

10. **ATTACHMENTS**

Nil



Mustafa Durmus  
**ENVIRONMENT OFFICER**



Joel Andrew  
**DIRECTOR TECHNICAL SERVICES**