

# Ordinary Council

## Business Paper for August 2022

Tuesday, 23 August 2022  
Civic Centre

Mayor Matt Paterson  
(Chair)



**ALICE SPRINGS TOWN COUNCIL**  
**ORDER OF PROCEEDINGS**  
**FOR THE**  
**ORDINARY MEETING OF THE FOURTEENTH COUNCIL**  
**TO BE HELD ON TUESDAY 23 AUGUST 2022**  
**AT 8.30AM (CONFIDENTIAL) AND 11.00AM (OPEN), CIVIC CENTRE, ALICE SPRINGS**

- 1. *OPENING OF THE CONFIDENTIAL MEETING AND ACKNOWLEDGEMENT OF COUNTRY***
- 2. APOLOGIES AND LEAVE OF ABSENCE**
- 3. PETITIONS**
- 4. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS**
- 5. CONFIRMATION OF PREVIOUS MINUTES**
  - 5.1. Minutes of the Ordinary Confidential Meeting held on 26 July 2022**
  - 5.2. Business Arising from the Minutes**
- 6. ORDERS OF THE DAY**
  - 6.1. That Elected Members and Officers provide notification of matters to be raised in General Confidential Business**
- 7. CONFIDENTIAL NOTICES OF MOTION**
- 8. CONFIDENTIAL REPORTS OF OFFICERS**
  - 8.1. CHIEF EXECUTIVE OFFICER**
    - 8.1.1. CONFIDENTIAL CEO Report  
Report No. 118 / 22 cncI**
    - 8.1.2. Business Arising from the Report**
  - 8.2. CORPORATE SERVICES**
    - 8.2.1. CONFIDENTIAL - Draft Reserves Analysis  
Report No. 133 / 22 cncI**
    - 8.2.2. Business Arising from the Report**
    - 8.2.3. CONFIDENTIAL – Anzac Oval – Claim for Compensation  
Report No. 134 / 22 cncI**
    - 8.2.4. Business Arising from the Report**

**8.3. COMMUNITY DEVELOPMENT**

8.3.1. CONFIDENTIAL – Unpaid Infringement Notices Report  
Report No. 129/22 cncI

8.3.2. Business Arising from the Report

8.3.3. CONFIDENTIAL UNCONFIRMED Minutes – Public Arts Advisory Committee  
- 13 July, 2022 (No Quorum)

8.3.4. Business Arising from the Minutes

**8.4. TECHNICAL SERVICES**

8.4.1. CONFIDENTIAL - Equalitea Program Contract Renewal  
Report No. 128/22 cncI

8.4.2. Business Arising from the Report

8.4.3. CONFIDENTIAL – LRCI Phase 3 Grant Funding Update  
Report No. 135/22 cncI

8.4.4. Business Arising from the Report

8.4.5. Hartley Street Toilet Report  
Report No. 124/22 cncI

8.4.6. Business Arising from the Minutes

**9. QUESTIONS WITHOUT NOTICE**

**10. GENERAL CONFIDENTIAL BUSINESS**

**11. MOVING CONFIDENTIAL ITEMS INTO OPEN**

**12. ADJOURNMENT OF CONFIDENTIAL MEETING**

**13. RESUMPTION OF MEETING IN OPEN**

**14. *OPENING OF THE OPEN MEETING AND ACKNOWLEDGEMENT OF COUNTRY***

**15. PRAYER**

**16. APOLOGIES AND LEAVE OF ABSENCE**

**17. WELCOME**

**18. PUBLIC QUESTION TIME**

**19. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS**

**20. CONFIRMATION OF PREVIOUS MINUTES**

20.1. Minutes of the Ordinary Open Meeting held on 26 July 2022

20.2. Business Arising from the Minutes

**21. MAYORAL REPORT**

21.1. Mayor's Report  
Report No. 117 / 22 cncI

21.2. Business Arising from the Report

**22. ORDERS OF THE DAY**

22.1. That Elected Members and Officers provide notification of matters to be raised in General Business.

**23. MEMORIALS**

23.1. James "Jimpy" Hayes

23.2. Pat Gallagher

**24. PETITIONS**

**25. NOTICES OF MOTION**

**26. FINANCE**

26.1. Finance Report  
Report No. 121 / 22 cncI

26.2. Business Arising from the Report

**27. REPORTS OF OFFICERS**

**27.1. CHIEF EXECUTIVE OFFICER**

27.1.1. CEO Report  
Report No. 119 / 22 cncI

27.1.2. Business Arising from the Report

27.1.3 Call for Nominations to the Development Consent Authority  
Report No. 120 / 22 cncI

27.1.4. Business Arising from the Report

27.1.5 Annual Elections for Deputy Mayor and Elected Member Committee  
Appointments  
Report No. 137 / 22 cncI

27.1.6. Business Arising from the Report

**27.2. CORPORATE SERVICES**

27.2.1. Elected Member Allowances and Expenses Policy  
Report No. 122 / 22 cncI

27.2.2. Business Arising from the Report.

27.2.3 Human Resource Management Policy Report  
Report No. 133 / 22 cncI

27.2.4. Business Arising from the Report

**27.3. COMMUNITY DEVELOPMENT**

27.3.1 Community Development Report  
Report No. 130 / 22 cncl

27.3.2 Business Arising from the Report

27.3.3 Community Engagement Framework  
Report No. 131 / 22 cncl

27.3.4 Business Arising from the Report

27.3.5 UNCONFIRMED Minutes – Public Art Advisory Committee – 13 July 2022  
(No Quorum)

27.3.4 Business Arising from the Minutes

**27.4. TECHNICAL SERVICES**

27.4.1. Technical Services Report  
Report No. 127/ 22 cncl

27.4.2 Business Arising from the Report

27.4.3 CBD Revitalisation Tree Selection DIPL Report  
Report No.125/22 cncl

27.4.4 Business Arising from the Report

27.4.5 Update Report on the Park Advisory Committee Actions  
Report No. 136/22 cncl

27.4.6 Business Arising from the Report

**28. QUESTIONS WITHOUT NOTICE**

**29. GENERAL BUSINESS**

**30. MATTERS FOR MEDIA ATTENTION**

**31. NEXT MEETING – Tuesday, 27 September 2022**

**32. ADJOURNMENT OF OPEN MEETING**



Robert Jennings  
**CHIEF EXECUTIVE OFFICER**  
Thursday 18 August, 2022

**Petitions** – Pursuant to Clause 9 of the Alice Springs (Council Meetings and Procedures) By-law where a member presents a petition to a meeting of the council, no debate on or in relation to it shall be allowed and the only motion which may be moved is:

that the petition be received and consideration stand as an order of the day for the meeting or for a future meeting; or the petition be received and referred to a committee or officer for consideration and a report to Council.

**Open Minutes of Council** – Unconfirmed Open minutes of the meeting and associated reports not prescribed as Confidential, will be available for public inspection within ten days after the meeting pursuant to Section 102 of the Local Government Act 2019.

**Notice of Motions by Elected Members** – Notice must be given so that it can be included with the Business Paper circulation on the Tuesday prior to the Council meeting. Clause 6 of the By-Law requires that the Notice of Motion shall be included with the Business Paper.

MINUTES OF THE **ORDINARY** MEETING OF THE FOURTEENTH COUNCIL HELD ON  
TUESDAY 26 JULY 2022 IN THE CIVIC CENTRE, ALICE SPRINGS

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13. RESUMPTION OF MEETING IN OPEN

14. Opening of the Open Meeting by the Mayor (Chair) and Acknowledgement of Country

Mayor Matt Paterson declared the meeting open at **11:05am** and welcomed all present to the meeting.

Mayor Matt Paterson acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

Mayor Matt Paterson reminded that this meeting is being recorded and will be placed on Council's website. By speaking at a Council meeting, you agree to being recorded. Alice Springs Town Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this Council meeting.

Media present – ABC Alice Springs

PRESENT

Mayor M. Paterson (Chair)

Deputy Mayor E. Melky (via Zoom)

Councillor A. Bitar

Councillor S. Brown

Councillor M. Coffey

Councillor K. Hopper

Councillor M. Liddle (11.07am)

OFFICERS IN ATTENDANCE

Mr R. Jennings – Chief Executive Officer (CEO)

Mrs S. Taylor – Director Corporate Services

Ms N. Battle – Director Community Development

Mr J. Andrew – Director Technical Services

Ms L. Sebastiani – Acting Manager Finance

Mrs T Ociones – Executive Assistant (Minutes)

Ms J. Joyce – Executive Assistant

15. PRAYER

Captain Dean Clutterbuck from the Salvation Army.

16. APOLOGIES AND LEAVE OF ABSENCE

Councillor M. Banks

Moved – Councillor Hopper

Seconded – Councillor Coffey

**That the apology be accepted.**

CARRIED (22291)

17. WELCOME

18. PUBLIC QUESTION TIME

Nil

19. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS

Nil

20. CONFIRMATION OF PREVIOUS MINUTES

20.1 Minutes of the Ordinary Open Meeting held on 29 June 2022

Moved – Councillor Brown

Seconded – Councillor Coffey

**That the minutes of the Ordinary Meeting of the Council held on Wednesday 29 June, 2022 be confirmed as a true and correct record of the proceedings of that meeting.**

CARRIED (22292)



20.2 Business Arising from the Minutes

20.2.1 Councillor Hopper – Item 27.4.2.3 – Greening Policy

The minutes should read landscaping architect and not gardening architect.

20.2.2 Councillor Hopper – Item 27.4.2.5 – Vergecare

Councillor Hopper noted that Councillor Coffey's query was also about progressing Part 2 of the motion.

Councillor Coffey recalled that the conversation was about progressing the second part of the Verge Policy, in terms of continuing with the Policy or reviewing and considering other mechanism to allow people to look after their own verges.

The Chief Executive Officer advised that Council officers will confirm the audio and make sure it is correct.

20.2.3 Councillor Hopper – Item 29.1 – Removal of Dead Trees

Councillor Hopper congratulated the tree crew for dealing with some of the dead trees around the CBD and in front of the Catholic Church.

Councillor Hopper also noted that the motion did not articulate that not all dead trees can be removed but just ones that are allowed to be removed

Council Bitar stated she brought this up to Councillor Hopper to make sure that Council is checking the AAPA certification and not removing any dead trees that could be sacred. The Chief Executive Officer advised that it is a standard process of Council, but will make sure it is always followed.

20.2.4 Councillor Coffey – Item 18.3 – Sandy Taylor Local Resident

Councillor Coffey asked if Ms Taylor's request about the mowing and weed issues at Ilparpa have been dealt with, that the Acting Director Technical Services, Mark Goode, took on notice.

The Chief Executive Officer will follow this up and advise the Elected Members for an update.

20.2.5 Councillor Coffey – Item 26.2.1 - Depreciation

Councillor Coffey brought this item up, but Councillor Cocking's name was noted in the minutes. Councillor Coffey will raise this issue again in the Finance report.

21. MAYORAL REPORT

21.1 Mayor's Report  
Report No. 99 / 22 cncl

**Call for Council Member Nominations – Prescribed Corporation Panel Pool.**

LAPSED

Moved – Councillor Liddle  
Seconded – Mayor Paterson

**That Councillor Liddle be nominated to the Alice Springs Town Council and Tangentyere Council Steering Committee.**

CARRIED (22293)

Moved – Councillor Hopper  
Seconded – Mayor Paterson

**That Councillor Hopper be nominated to the Alice Springs Town Council and Lhere Artepe Aboriginal Corporation (LAAC) Partnership Committee.**

CARRIED (22294)

Moved – Deputy Mayor Melky  
Seconded – Councillor Coffey

**That Mayor Matt Paterson be nominated to the Vice President and Executive Member positions on the LGANT Executive.**

CARRIED (22295)

Moved – Deputy Mayor Melky  
Seconded – Councillor Hopper

**That Mayor Paterson be nominated for Executive Member on the LGANT Executive**

CARRIED (22296)

Moved – Councillor Coffey  
Seconded – Councillor Brown

**That the Mayor's report be received.**

CARRIED (22297)

21.2 Business Arising from the Report

Nil

22. ORDERS OF THE DAY

22.1 That Elected Members and Officers provide notification of matters to be raised in General Business.

22.1.1 Councillor Brown – Poker Machine Submissions

22.1.2 Councillor Brown - The Gap and the Railway Access into Town

23. MEMORIALS

23.1 Mr Sydney Kinsman

*It's hard to know where to start really... Without any such intention himself, Grandpa managed to become somewhat of a local celebrity in recent years – something we liked to give him a pretty hard time about... personal letters and visits from the Administrator (his Administrator! – thanks Your Honour), tea with the PM, video calls from the Governor-General and his wife to sing him happy birthday! Yes, that really happened (Thanks, Your Excellency)! Everybody, in some way, seemed to know Syd, Kinsman. Many may have known aspects of his story: be it Syd the soldier, the ex-POW, the Rat of Tobruk; Syd the builder, the photographer, the mountain climber; Syd the Christmas Elf! Syd the stirrer, Syd the storyteller, Syd the celebrator! (He loved a party!)*

*He was most certainly every one of these things – but at the heart of them all, there was Syd the Kid!*

*Grandpa was given this nickname by his mates in Tobruk. Far from surprising: at 19 years old, two years younger than the minimum enlistment age of 21, he was the baby of his battalion. Not to mention his height, or lack thereof. But those who knew him will understand, that regardless of his age, never a truer nickname has been bestowed.*

*Grandpa may have celebrated his 100<sup>th</sup> birthday, but he never grew up. Whether it was chasing kids around the house with water pistols on Christmas Day; pretending your handshake was somehow crushing his hand, or just stubbornly refusing to accept that he was too old to do things, like climb up the ladder, and be on the roof of his house. On his 90<sup>th</sup> birthday he actually did this just to prove that he still could! – Grandpa always found a way to have fun and play.*

*To many, it's as a Rat, that people know Syd best. But for the longest time Grandpa never much acknowledged his part in the War. Mum and Moog don't recall really hearing any of the stories until us Grandkids turned up, and even then, he always tended to stick to stories that highlighted the 'lighter' side of things – and when he did he would laugh, so bright, like the memory just happened in front of him for the first time.*

*Of all his adventures, I think it was the escape that many found most interesting. We often joked with him, referring to it as his 'European Ski Holiday'. In 2019, Mum, Moog, Geoff and Hayley embarked on a guided tour of his escape route. We have fond memories of him laughing as they went through all their flash hiking gear.*

*I would ask things like: Hey Grandpa; How many of these thick down jackets did you take when you visited the Italian Alps? Did you have some shiny hiking poles like this when you went on your walk? What training did you do to break your boots in before your tour left for the mountains? Knowing full well that he had been forced swap his woollen uniform and leather boots for a pair of silk pants, a thin shirt and some worn out old 'shoes' just to ensure they were not recognised as foreign troops. Too scared to trust even the kindest of strangers for fear of being turned in. He would just laugh, look knowingly at us and say: What d'you reckon?*

*Mum speaks of one of her favourite conversations with Grandpa being a phonecall, made from a train station platform on the day they completed their hike....*

*Grandpa, answering the phone on the other side of the world: "Are you done?? Mum: "Yes Dad, we made it!"*

*Pa, sang straight back, (he was always singing) "You made it, you made it! How was it?"*

*Mum: "Dad, it was one of the hardest things I have ever done, and we are all bugged."*

*He laughed deeply, all the way from his toes, "Ha-ha, you are bugged!"*

*Mum said "Dad, you told us this would be a piece of cake, I don't think that was quite right?"*

*Following another really big laugh, "well if I told you how hard it was, you would never have gone to do it."*

*This was Grandpa all over – he thought the world of people, especially his family; the belief he had in you always outweighed that that you had in yourself, and there was no way he'd let you default to lesser of the two.*

For as long as any of us can remember, ANZAC Day was always special for Grandpa. While not always open about it, he clearly valued the collective remembrance of his fallen mates, and you could see in his eyes when his thoughts wandered to them on those cool Alice mornings. ANZAC Day evolved significantly for him throughout the years, but the constant all the way through was family. It was always a family day for us, we'd stand with him to remember fallen friends, and just be together as a family – all day.

From 4am starts for the dawn service, on to breakfast at 161, followed by the parade, a beer, some two- up, often a few too many more beers – but always together, and always back to Nanna's curry for dinner at 161. Three generations now, having seen as many dawn services as they have birthdays, know this routine, and wouldn't have it any other way. It was his day, but like all others – he focused it on the family being together. I like to think that this tradition was his way of reminding himself, and us all, of what they fought for all those years ago - and how lucky he was to have made it home to the life that he had.

With that in mind I am sure; Grandpa was always an active and consistently present part of our lives. And we loved him! One of the many ways he achieved this was through his regular deliveries to our homes around town.

Grandpa loved a newspaper, especially the *Centralian Advocate*, and for as long as it was in print, he was obsessed with ensuring each of our family households got a copy of every edition. This meant that every Tuesday and Friday would see him arrive to make his delivery. As we got older, and the number of households grew, so did the number of papers. I lived away from Alice for nearly 13 years – do you think I missed an *Advocate*? Not a chance, we'd get a weekly yellow envelope from Grandpa, with a little note and the 2 newspapers – it was important to him that we remained connect to what was going on at home.

Sometimes it was just the paper, but so often it was whatever bargain he managed to find at the supermarket too - steaks, a leg of lamb to roast, ham on the bone at Christmas. As we got a little older this increased to include treats for us grandkids. Eventually this expanded into a weekly delivery of its own, which he referred to as 'Thursdays' – 'Here's your Thursdays, don't forget your Thursdays, You missed out on your Thursdays last week, so I've brought you some extras today. This gave him yet another reason to drop by our houses, this time with Nanna in tow – to drop us each off a block of chocolate or whatever our favourite was at the time.

This was important to Grandpa – knowing what people liked – he always wanted to know, so he could ensure that was what he delivered on Thursdays. But it extended beyond that. If he ever noticed you drinking a different looking beer or soft drink at home or out somewhere, he'd interrogate you about it - and the next time you went to his games room there'd be a carton of it in his fridge. He'd do this to friends too! If he ever he knew what people liked to drink, he'd make sure he had it available when they were due to visit. He just loved to shout people a beer. It was one of his favourite ways to celebrate and show gratitude – the postie, and the garbo at 161 – he was out there with a six pack of beers for each of them, every Christmas, no matter what.

Grandpa originally wanted four bedrooms when they built the house at 161 Larapinta Drive – in the end they decided against it, I think mostly because Nanna was smart enough to realise, she didn't need any more house to clean. I've heard Moog joke that they could have paid for that fourth bedroom for the price of all the beers Grandpa put on throughout the construction – the slab is down, the frame is up, the roof is on – each an achievement to celebrate for Grandpa, and an opportunity to shout his friends a beer.

Grandpa would always buy the turkey and the ham at Christmas, I am completely convinced that he made it his mission to ensure it was as hard to fit in the oven as possible – just like Christmas trees, he'd gather and deliver them all over town, but Grandpa's was always the biggest! One Christmas Eve we had to take to the glazed ham bone with a hacksaw just so mum could get it in the pan to cook it!

He was such a generous man, he simply loved giving and sharing. I think it's for this reason, along with the coming together of family that made Christmas such an exciting time of year for him. It was, hands down, his favourite day of the year! More of a month really – as mentioned – December 1<sup>st</sup> was light up night at 161, and were not to come down before epiphany on January 6th. More than half a century of community tradition, and one that grew larger each year. I think he loved this most, not only for the joy it brought to the faces of all the excited children – but for the sheer fact that more lights needed more family and friends around, for more time, sharing time together as we put them up.

Jake was always given the most autonomy when came to the hanging of lights, I don't think anyone would dispute (or wish to assume) his position as 2IC light configuration – but even he wasn't qualified to certify last year's lights at fit for service. This was always Grandpa's call – he himself had to be the one to plug them in and test that they worked, before they'd be released to the work party for positioning. Sometimes I think this might have been less about decoration quality and more about making sure he controlled what got tossed – which to him would always be nothing – it might be useful later!

While he did a little less around the place in more recent years, he'd always manage to plenty more than he should. You know, that whole 100 going on 21 approach to existence. He was always so cheeky, and one of his favourite things to do was identify tasks that people were going to do for him, and then sneakily do them himself first. He'd often do it with Christmas lights, this involved a ladder, so a double win there! In the last couple years, he swapped the sneaky light hanging for sneaky Bunning's visits – he'd disappear and all of a sudden there'd be another 3km of lights to dangle. My most memorable experience of this was his lawn. When I was younger, and returning home on leave to visit the family, I'd often try to make a point of mowing Grandpa's beautiful lawns. Living away, I wasn't around as often as I would have liked, and had identified this as something I, as a strong and able twenty-something year old, could do to for Grandpa while I was home. Yet, after advising him at stubby-time one Friday night, that I would be around early in the morning to cut his lawns; I arrived the next day (and I was not late) to find the wheelie bin in the drive, full of lawn clippings, and Grandpa – sitting out the front, looking over his immaculate nature strip stirring his tea, grinning and singing Good Morning, Good Morning, Good Morning to you!

*He always thought this was hilarious, yes – it happened way more once; but I don't think this why he did it. Sure, it brought him some joy to remind us all that he could still do things, but mostly I reckon it was about optimising our time together – if he knew one of us was coming to visit, he wanted to use that time to be together with us, laughing and sharing stories – not watching us work. And how wise that was, those are times that I will cherish forever.*

*An additional note on Grandpa's affinity for mornings, and a little further explanation for the song as we entered - Jake and I both have vivid memories of our many sleepovers at Nanna and Pa's. Something we treasure, and have laughed much about this last week. It would all start with staying up far too late and eating chocolate. Nanna would head to bed leaving us – all in the same chair, under the favourite blanket, watching cowboy movies the dark with Pa. In the morning, sharing the bed in Mum's old room, nearest the kitchen, you would be awoken – first by the loud tink tink tink – of Grandpa stirring his tea as only Grandpa could (there was a lot of sugar to dissolve)! Eventually, that racket would end, and just as you thought it was safe to continue your slumber... In he would come! As bright and joyful as the day outside... Good Morning, Good Morning, Good morning to you! Sometimes you got the chorus, sometimes the verses, more often than not you got Grandpa's freestyle version about the day ahead. But no matter what you got, you were up and he would make sure you got your smile on for the day, quick smart! As Grandchildren, I imagine we may have been a little more spoilt, but speaking with Mum and Moog, this isn't too far off the routine for their generation either. Mornings were most certainly his cup of tea!*

*Grandpa loved life and he lived it; he was cheeky with a sharp wit, and just loved to stir people up for fun. He loved his mates, friends and good people. He loved the home he built. He loved to help others, share with everyone, shout beers, eat cake and have biscuits in his pocket. He loved tea with a bucket load of sugar. He loved chocolate, warm Milo milk drinks and Weet-bix. He loved Alice Springs and the community. He loved ANZAC Hill and Mt Gillen, and the bush. He loved to take photos, record history and tell tales. He loved celebrations and sharing light and joy. He loved, loved Christmas – and everything that came with it! He loved the generations of kids and families that came to see his annual festival of lights! He loved all flowers, and his lawn and his garden. He loved to work hard and party the same. He loved summer and to sit in the sun. He loved to sing and laugh loud. He loved The Alice Springs Show, and to buy show bags for all the kids. He loved to collect "memorabilia" and he remembered everything - like a photograph. Except for maybe where he put his photographs! He loved his family more than anything in the world. Most of all he loved Nanna!*

*Grandpa's youthful approach to life brought joy to so many, and for me, is at the foundation of what enabled him to live the way he did for so long. If I learned anything from him, and I learned a great deal, it is that the key to staying young is to act like it! Be forever curious, interested and excited to learn new things. Keep moving, work hard, and have fun - always prioritise and value time together with friends and family! All that, and always wear a singlet under your shirt!*

*Grandpa's virtues were vast and broad. He will always be the hero I aspire to be, and endeavour to build my boys into – if we can become even half of the happy, healthy, gentleman that Grandpa was, I reckon we'll have something to be proud of. We will all miss him dearly, but he'll never be far away; for he lives on in all of us. I often find myself smiling and thinking of him. There are so many things that will forever remind us of Grandpa. I'll finish up with a quick list of my personal favourites:*

*Every time I shake a hand, stir my cup of tea, or have others hold a measuring tape for me*

*When I climb a hill, tell a tale Use just two hits to drive a nail*

*Every time I check if something's level, ask... is that square? I feel as if Pa's right there.*

*Every time I put on my Akubra, Water my lawn, or plant petunias*

*When I feed a cat, drink sherry or port or check how many mice I've caught*

*Every time I buy a show bag, polish shoes till they're shiny, or check my rain gauge – and wonder who got more than me?*

*When I wave my hand, trap a fly in my fist, I'll hear him clear as day... "Did you get it?"*

*Any time I recycle cans and bottles, pin my medals on my chest, or avoid discarding something broken – to save it for when I might need it next.*

*When I stop for smoko, can't find a photo, or hang Christmas lights – and think... are there more to go?*

*Any time I hear the bugle, recite the ode or drive out for holidays on the road*

*When I measure twice to make one cut, or look in my pocket for a gingernut*

*Anytime it's cold and I'm feeling the frost, or close my eyes, and count to 10 when I'm cross.*

*When I get my letter from the Queen, or share with my family the life of our dreams.*

*Anytime I sing, laugh or have fun or drag my chair out into the sun.*

*These are just mine, and there's plenty more you've all got some of your own I'm sure*

*Of all the wonderful things he did. The best of all was just being Syd.*

*And remember, as Grandpa'd always say.... 'Give us a smile'*

Thank you to Ben Bruce, Sydney's eldest grandson, for granting permission to use this memorial.

Mayor Paterson, on behalf of the Kinsman family, thanked Mrs Emma Williams, who worked closely with the family through the whole process. The family also expressed their gratitude to Council, for the recognition given to Mr Kinsman before his passing, after naming the road at the Cemetery as Sydney Kinsman Drive.



24. PETITIONS

Nil

25. NOTICES OF MOTION

Nil

26. FINANCE

26.1 Finance Report  
Report No. 97 / 22 cncI

Moved – Councillor Coffey

Seconded – Councillor Hopper

**That the report be received and noted.**

CARRIED (22298)

26.2 Business Arising from the Report

26.2.1 Councillor Hopper – Investments Report on Divestment Strategy

Divestment from fossil fuel investment has been raised before as one of Council's strategies to make a significant impact on our greenhouse gas emission. Councillor Hopper noticed that divestment was not mentioned in the draft Climate and Environment Policy, and asked if this will be best addressed in the Policy or will this be looked at in the investments review.

The Chief Executive Officer responded that Council officers have sourced advice on this and this will be presented at the Council Forum on the 2<sup>nd</sup> of August 2022.

26.2.2 Councillor Coffey – Income and Expense Statement

Councillor Coffey referred to the depreciation cost and noted the year to date actuals of \$9,388,012 for June 2022 was reduced from the previous month's cost of \$9,495,985. Was there an extra payment for depreciation in this financial year that was carried over from last year, which resulted in this additional cost? Are the Council officers confident that this figure is the actual cost for this financial year?

The Director Corporate Services introduced the Acting Manager Finance, Ms Laura Sebastiani, to respond to the question.

Ms Sebastiani advised that the reason for the variation in depreciation cost between last month and this month was that an item of plant was coded directly to the depreciation cost code, and was removed which caused this variance. The other reason was the depreciation cost for June has not been calculated in the system, which has to go through a process of capitalisation. The Finance team is now aware of this issue and will ensure this doesn't occur in the next financial year.

26.2.3 Councillor Hopper – Cash Reserves on Town Beautification

Councillor Hopper asked about the difference between the town beautification reserve and CBD revitalisation reserve.

What kind of activities would the town beautification reserve be used for? The Chief Executive Officer took the question on notice, but advised that a report on reserves will be forthcoming.

Mayor Paterson asked when the end of year budget review will occur. The Director Corporate Services advised that the budget review will be done early October to go to the Risk Management and Audit Committee meeting.

27. REPORTS OF OFFICERS

27.1 CHIEF EXECUTIVE OFFICER

27.1.1 CEO Report  
Report No. 101 / 22 cncl

Moved – Councillor Bitar

Seconded – Councillor Liddle

**That the CEO report be received and noted.**

CARRIED (22299)

27.1.2 Business Arising from the Report

27.1.2.1 Councillor Hopper – Three Way Financial Model

Council Hopper enquired about the three way financial model proposal discussed at the meeting with Deloitte.

The Chief Executive Officer advised that this is a new system of managing Council finances, i.e. looking at different levels of getting reports out, as opposed to the current system that is hard to work with. It was decided at the meeting that Council will still run with the current system, CIVICA, because this has been paid for, and then see what the upgrades will bring out, and will decide accordingly.

27.1.3 Committee Structure Review  
Report No. 94 / 22 cncI

*(Item transferred from Confidential Agenda Item 8.1.5 from meeting of 29 June, 2022)*

Moved – Deputy Mayor Melky

Seconded – Councillor Brown

**That Council**

1. **In alignment with Section 82 of the Local Government Act 2019, abolish the following committees of Council, effective on 1 August 2022 and absorb their relevant functions into the Ordinary Meetings of Council.**
  - a. **Alice Springs Aquatic & Leisure Centre Committee**
  - b. **Development Committee**
  - c. **Library Consultative Committee**
  - d. **Regional Waste Management Committee**
  - e. **Tourism, Events and Promotions Committee**
2. **In alignment with Section 82 of the Local Government Act 2019, abolish the following committees of Council, effective on 1 August 2022 and follow the Council adopted Grants, Sponsorships and Donations Policy procedures.**
  - a. **Creative Arts Recovery Grants Committee**
  - b. **Community Grants/ Araluen Access Grants Committee**
3. **In alignment with Section 82 of the Local Government Act 2019, abolish the following committees of Council, effective on 1 August 2022 and continue the delivery of the committee's functions by officers on operational matters.**
  - a. **Access Advisory Committee**
  - b. **Cemetery Advisory Committee**

4. In alignment with Section 82 of the Local Government Act 2019, abolish the following committees of Council once the corresponding master plan or strategic plan (noted after the name of the committee) has been adopted.
  - a. Environmental Advisory Committee – Liveability and Sustainability 2030
  - b. Parks Coordinating Committee – Parks Strategy Review
  - c. Public Arts Advisory Committee – Public Arts Master Plan (already adopted)
  - d. Senior’s Committee – A potential Seniors Master Plan as part of the Liveability and Sustainability 2030
5. Thank all the members of the abolished Council Committee’s for their contribution and commitment to serving Alice Springs and invite them to participate in future consultations related to the functions of the committees of which they were associated.
6. Review the meeting allowance process to allow for the appropriate allocation of Elected Members allowances to the new format to be adopted on 1 August 2022. Report to be presented to the July or August 2022 meeting of Council for adoption.
7. Explore, develop and then implement new consultation methodologies, including a ‘discourse group’ and ‘village consultations’ to supplement the existing methods of surveys, advertising in the Advocate pages, forums, emails letter drops, social media and Council website before the end of 2022.
8. Review to be done of external committees.

CARRIED (22247)

## 27.2 CORPORATE SERVICES

### 27.2.1 Credit Card Policy Report No. 98 / 22 cncl

Moved – Councillor Brown

Seconded – Councillor Bitar

- A. That Council rescinds ASTC Procedural Statement and Directives No. CC001 Corporate Credit Cards (as per attachment).
- B. That Council adopts the new Elected Members and Chief Executive Officer Credit Card Policy.
- C. That Council approves to issue a credit card to the Mayor.

- D. That Council approves a credit card for:**
- i. Director Corporate Services**
  - ii. Director Community Development**
  - iii. Director Technical Services**

CARRIED (22300)

27.2.2 Business Arising from the Report

Councillor Coffey asked if the finance report will also publish an expenditure report when the Mayor get issued with a credit card?

The Chief Executive Officer advised it was the intent to publish it for transparency.

27.2.3 Procurement Policy  
Report No. 102 / 22 cncl

Moved – Councillor Coffey

Seconded – Deputy Mayor Melky

- A. That Council rescinds *Policy No. 219 Procurement of Goods and Services Quotations and Tenders*, being Attachment C, to the report entitled Procurement Policy.**
- B. That Council adopts the new *Procurement Policy* being Attachment A to the report entitled Procurement Policy.**

CARRIED (22301)

27.2.4 Business Arising from the Report

27.2.4.1 Councillor Coffey – Attachment A

Councillor Coffey referred to Attachment A, under Definitions, and noted that the word '*Diverse*' should read '*Diversity*'. In the '*Local Supplier*' definition, it refers to Central Region while the preceding page refers to Central Australian Region.

The Director Corporate Services noted the corrections and will amend the inconsistencies.

27.2.4.2 Deputy Mayor Melky – Objective 3.1.4 Wording

Deputy Mayor Melky requested the word '*climate*' be added as part of objective 3.1.4 environmental protection and improved liveability, given that Council will be considering the draft Climate and Environment Policy tonight, for consistency.

This should also be reflected in the Local Supplier that they are climate and environment aware.

The Director Corporate Services noted the changes.

27.2.4.3 Deputy Mayor Melky – Reference to the Strategic Plan

Deputy Mayor Melky noted that the Procurement Policy made no reference to the Alice Springs Liveability and Sustainability Plan 2030 (Strategic Plan), and asked if this can be mentioned in the Policy.

Mayor Paterson suggested this can be added under *Item 4 Related Documents*.

The Director Corporate Services noted the changes.

27.2.4.4 Deputy Mayor Melky – Item 3.3.5

Deputy Mayor Melky commented that Item 3.3.5 under Local Suppliers (*Whilst Council is committed to local suppliers, the reality is that certain types of goods and services cannot be purchased from within the Territory*) is not necessary as these factors are relative, and asked if this statement can be removed.

The Chief Executive Officer advised that this is more of a statement than a policy procedure so it can be removed safely.

Deputy Mayor Melky acknowledged the work of the Council officers who put together this report.

27.2.5 Workforce Attraction Strategy  
Report No. 106 / 22 cncl

Moved – Councillor Hopper

Seconded – Councillor Brown

**That the report be received and noted.**

CARRIED (22302)

27.2.6 Business Arising from the Report

Mayor Paterson expressed thanks to everyone involved in this project, ASTC, NTG, Imparja and the Working Group.

Councillor Hopper congratulated everyone involved and commented on the website, [www.liveworkalice.com.au](http://www.liveworkalice.com.au), in particular, the section around 'Moving Here' which had a handful of places to eat. There is an opportunity to add more businesses to this section of the website.

In terms of the process of engagement, how are local businesses represented on this website?

The Chief Executive Officer advised that this is a starting point and will need to ramp up how things are displayed, but this will serve as a guide to continuously work on the website.

Deputy Mayor Melky asked if there is an opportunity to promote and name organisations or sell some space on this website. Alternatively, it can also be used as a free local directory.

The Chief Executive Officer advised that the website was created on the funding Council was given, hence there is limited offering, but Council officers will look into this on an ongoing basis to see what Council can fund and investigate other opportunities for funding.

Councillor Coffey commented on the website that it should include other schools and not just NT public schools. There is also an opportunity to target other profession, such as health, which greatly contributes to the community.

The Chief Executive Officer advised that Council were the pilot for this project and the results of this element will also be part of the Workforce Attraction Strategy across the Northern Territory, and in that sense, health will be picked up. Council have also embarked on the Job Expo occurring this Friday, 28 July 2022, and Council are looking at expanding this next year, so that everyone benefits as well.

27.2.7 Verge Care Initiative Wrap-Up  
Report No. 107 / 22 cncI

Moved – Councillor Coffey

Seconded – Councillor Bitar

**That this report be received and noted.**

CARRIED (22303)

27.2.8 Business Arising from the Report

Councillor Coffey thanked Director Corporate Services, Sabine Taylor, Manager Business Change, Naomi Brennan, and all the team involved in this project.

27.2.9 MyAlice Round 4 and Discount Voucher Program Wrap-Up  
Report No. 108 / 22 cncI

Moved – Mayor Paterson  
Seconded – Councillor Brown

**That this report be received and noted.**

CARRIED (22304)

27.2.10 Business Arising from the Report

Nil

27.2.11 Risk Management and Audit Committee Membership  
Report No. 111 / 22 cncI

Moved – Councillor Hopper  
Seconded – Deputy Mayor Melky

- A. That Council appoint Mr Bryan Whitefield as Chair of the Risk Management and Audit Committee for a five (5) year period.**
- B. That Council appoint Councillor Mark Coffey to the Risk Management and Audit Committee, in accordance with the Committee Terms of Reference.**

CARRIED (22305)

Moved – Deputy Mayor Melky  
Seconded – Mayor Paterson

**That Deputy Mayor Melky be nominated for the Risk Management and Audit Committee**

WITHDRAWN

Moved – Councillor Bitar  
Seconded – Mayor Paterson

**That Councillor Coffey be nominated for the Risk Management and Audit Committee**

CARRIED (22306)



27.2.12 Business Arising from the Report

Nil

27.3 COMMUNITY DEVELOPMENT

27.3.1 Community Development Report to Council  
Report No. 112 / 22 cncI

Moved – Councillor Hopper

Seconded – Councillor Bitar

**That this report be received and noted.**

CARRIED (22307)

27.3.2 Business Arising from the Report

Councillor Hopper asked if people are being fined when moving illegal campers from the river, or is this more of just an interaction to move on.

The Chief Executive Officer advised that there is an ability to fine, which is being wisely used in order to help people as much as possible.

Director Community Development added that only one person was fined who has previous warning, while most are being supported and talked to.

Councillor Brown noted the importance of maintaining the level of watch on illegal camping particularly now that alcohol rules have been relaxed. He asked how many times the river is being patrolled, and are the people being moved on or do the patrols just leave them where they are after their interaction.

Director Community Development responded that people are being moved on from the river, and from the time of this report, more than 100 campers have been removed from the river. In terms of the frequency of patrols and considering the shortage of staff, the plan was to run an average of two patrols a week.

Councillor Brown advised that running two patrols a week is not enough to deter this kind of behaviour and suggested increasing the surveillance by running patrols every day. Mayor Paterson supported the suggestion of running more patrols in the river.

Director Community Development noted the comments made and will have Council officers explore other options to address this problem.

Councillor Coffey requested Council consider increasing patrols of the river and the support given to Police and others to reduce the impact of anti-social behaviour and crime in town. Councillor Coffey also noted the upcoming coronial inquest into Kumanjayi Walker in September for three months, which may result in increase in people coming to town. The Visitor Centre is still in service and can be used for alternative accommodation.

The Chief Executive Officer advised that a meeting with Lhere Artepe Aboriginal Corporation will occur next Thursday, and this subject may be added to the list of things for discussion. There is also advocacy with Territory Families about opportunities on accommodation and support agencies.

Councillor Liddle stated that people are being moved, but there was no place to put them. People from remote communities come to Alice Springs to access services or visit families in town, but with the change of purpose and age group, the trend is not to live remote anymore but have a residence in town. Tangentyere Council, Lhere Artepe, Central Land Council, Central Desert Shire and MacDonnell Regional Council had to be engaged to work collaboratively. We need to ask for an audit on what Aboriginal agencies are doing and what services are being delivered.

Councillor Hopper asked what sort of data the Rangers collect on their patrols with Police, and do we know where the illegal campers are moving on to. The Director Community Development responded that no information was collected, and the people are generally happy to move on when asked, but the Rangers have no idea where they go after that time.

Councillor Brown advised that the original proposal from the Alice Springs Transformation Plan was to build two visitor accommodations, but only one was built near the Showground. Council should be more proactive in advocating for or developing ourselves increased accommodation or temporary camping ground, rather than allowing people to stay in the river, with all the hygiene and crime that brings with it.

The Chief Executive Officer noted the comment made, which Council were keen on fulfilling to understand the current issue better.

Discussion ensued.

The Chief Executive Officer advised that in 2021/22 Council conducted a sixteen-week data collection program to identify which agencies would support rough sleepers. This will be shared with Territory Families to discuss what opportunities are available.

27.3.3 UNCONFIRMED Minutes - Tourism, Events and Promotions Committee – 19 May 2022

Moved – Councillor Coffey  
Seconded – Councillor Brown

**That the minutes of the Tourism, Events and Promotions Committee meeting held on 19 May 2022 be received.**

CARRIED (22308)

27.3.4 Business Arising from the Minutes

Nil

27.3.5 UNCONFIRMED Minutes - Tourism, Events and Promotions Committee – 16 June 2022.

Moved – Mayor Paterson  
Seconded – Councillor Brown

**That the minutes of the Tourism, Events and Promotions Committee meeting held on 16 June 2022 be received.**

CARRIED (22309)

27.3.6 Business Arising from the Minutes

Nil

27.4 TECHNICAL SERVICES

27.4.1 Technical Services Update Report No. 114 / 22 cncI

Moved – Councillor Bitar  
Seconded – Councillor Brown

**That this report be received and noted**

CARRIED (22310)

27.4.2 Business Arising from the Report

27.4.2.1 Councillor Bitar – Shade Structures in Parks

Councillor Bitar asked about the possibility of installing shade sails in parks instead of the steel structures, if further delays occur in ordering parts.

The Chief Executive Officer responded that this is a possibility, and the team had been asked to look at shade sails options in future scenarios.

27.4.2.2 Councillor Hopper – Community Self Identifying CPTED (Crime Prevention Through Environmental Design) Issues in the Suburbs

Councillor Hopper asked if Neatstreets is the best avenue to report and address a safety concern, and how is this prioritised.

The Chief Executive Officer advised that Neatstreets as a portal is ideal and an effective way to report safety issues in the community. Neatstreets are prioritised accordingly, and not managed on a first come first serve basis. If the concern was sent in writing, it can be forwarded to the office of the CEO for action.

27.4.3 Climate and Environment Policy Advice Report Report No. 115 / 22 cncl

Moved – Deputy Mayor Melky

Seconded – Councillor Hopper

**That this report be received and feedback provided for further development where required.**

CARRIED (22311)

27.4.4 Business Arising from the Report

The following feedback was provided:

- Councillor Hopper – 3<sup>rd</sup> dot point under Purpose, ‘*Guide all employees of the business throughout all undertakings*’ was ambiguous.

The Chief Executive Officer advised that part of this would also guide people who are our contractors as well.

- Councillor Hopper – is there an accountability mechanism that will be embedded in this policy in terms of achieving these objectives?

The Chief Executive Officer advised there will be, and the detail could be fleshed out at a level of procedure.

- Deputy Mayor Melky – additional statement to include operation to the purpose of the policy.

The Chief Executive Officer suggested to amend the last sentence to read, *'This policy is to ensure that the organisation is responsible for climate and environmental responsibilities.'*

- Councillor Coffey – in the Policy Statement, is 'climate active' a term?

The Chief Executive Officer advised that this is a term, but will have this noted.

- Councillor Coffey – should mention our neighbouring regional councils under dot point 9 in the Policy Statement, *'Engage in partnerships...'*, It is important to mention them, given our role in the Regional Waste Management Facility.

- Councillor Coffey – in Item 5 Related Documents, reference to the ASTC Strategic Plan. It should be referred as *Alice Springs Liveability and Sustainability 2030.*

- Councillor Bitar – ensure Climate Action Plan items into organization through this plan and implementation plan

- Deputy Mayor Melky – under Item 2 Definition, add *'climate'* and *'environment'* on the list of definition

*Councillor Hopper left the Chamber at 12:35pm*

*Councillor Hopper returned to the Chamber at 12:37pm*

- Deputy Mayor Melky – under Item 3 Policy Statement, the nine dot points made take us out of Council's core focus. Can this be reframed into a different category that is more beneficial? Amend to read, *'To do so, ASTC will, at operational level, comply with.'*

*Director Technical Services left the Chamber at 12:40pm*

*Director Technical Services returned to the Chamber at 12:43pm*

- Deputy Mayor Melky – 1<sup>st</sup> dot point under Item 4 Responsibilities, *'The organisation is responsible for incorporating this policy into all operations'*

Is it appropriate to add the word *'Council'* before the word *'operations'*?

- Councillor Hopper – look forward to how the data will be presented and how we capture that and promote our grid achievements in that space

27.4.5 UNCONFIRMED Minutes – Sports Facilities Advisory Committee – 19 May 2022

Moved – Councillor Coffey  
Seconded – Councillor Brown

**That the minutes of the Sports Facilities Advisory Committee meeting held on 19 May 2022 be received.**

CARRIED (22312)

27.4.6 Business Arising from the Minutes

Nil

27.4.7 UNCONFIRMED Minutes – Parks Advisory Committee – 31 May 2022

Moved – Councillor Bitar  
Seconded – Councillor Coffey

**That the minutes of the Parks Advisory Committee meeting held on 31 May 2022 be received.**

CARRIED (22313)

27.4.8 Business Arising from the Minutes

Nil

27.4.9 Recommendations of Parks Advisory Committee – 31 May 2022

27.4.9 (1) Finance Report (Agenda Item 4)

Moved – Councillor Bitar  
Seconded – Councillor Hopper

**That any remaining unspent funds from PAC to be quarantined to be allocated for future capital works.**

CARRIED (22314)

27.4.9 (2) Lewis Gilbert Park Playground Fencing (Agenda Item 6.1)

Moved – Councillor Bitar

Seconded – Councillor Hopper

**That the committee support the installation of a playground fencing at Lewis Gilbert Park**

CARRIED (22315)

27.4.9 (3) Ross Park Dog Fencing (Agenda Item 6.2)

Moved – Councillor Bitar

Seconded – Councillor Hopper

**That the committee support the installation of a dog fencing at Ross Park**

CARRIED (22316)

27.4.9 (4) Walmulla Park and Teague Park Upgrades (Agenda Item 6.3)

Moved – Councillor Bitar

Seconded – Councillor Hopper

**That Council Officers provide costings to upgrade Walmulla Park and Teague Park**

CARRIED (22317)

27.4.10 Business Arising from the Minutes

Nil

27.4.11 Alice Spring Town Council Parks Masterplan Review  
Report No. 116/ 22 cncI

*(Item transferred from Confidential Agenda Item 8.4.8)*

Moved – Councillor Bitar

Seconded – Councillor Hopper

- A. That Council engage Ross Planning as the preferred consultant to undertake the new Alice Springs Open Space Network Masterplan.**
- B. That the \$64,800 (excl GST) engagement be funded from the Parks Advisory Committee budget.**

CARRIED (22285)

**Council recessed for lunch at 12:50pm and returned at 1:21pm**

28. QUESTIONS WITHOUT NOTICE

28.1 Councillor Coffey – Coronial Inquest into Kumanjavi Walter in September and Other Events Resulting in Influx of People in Town

Councillor Coffey asked what arrangements have been put in place for Council to work with key Departments to ensure that during this period and beyond, the influx of people, social unrest and other issues associated with this can be managed.

The Chief Executive Officer advised that Council officers work with the Alice Springs Interagency Tasking and Coordination Group (ITCG) on this matter. If this issue has not been raised in an operational level, Council officers will make sure that appropriate action is acquired.

Mayor Paterson responded that he will take this on board and will talk to relevant people. There is also an opportunity to discuss this with the Police when they present at the Council Forum in September.

28.2 Councillor Bitar – Contact Person to Unlock Park Toilets and Playgrounds

Councillor Bitar asked about the process on how the public are able to contact when the toilets and park playgrounds are locked. The Kurrajong Park playground and toilets were locked yesterday afternoon and no one could play and access the toilets. Is there a number that the community groups can call to unlock them after hours?

The Chief Executive Officer took the question on notice and will ask the appropriate Council officer to respond.



28.3 Councillor Liddle – Kids Out of School During School Hours

Councillor Liddle has noticed a number of school age kids walking around town during school hours. He asked who is responsible for bringing these kids back to school?

Mayor Paterson advised that this falls under the NT Department of Education and Territory Families, where the 'no school no service' policy was enforced.

The Chief Executive Officer advised that the Department did a series of work 18 months ago, but NTG have been swamped dealing with COVID and other issues. The CEO will raise this with NTG Territory Families and ITCG to see what measures they have in place and will provide an update to Elected Members.

29. GENERAL BUSINESS

29.1 Mayor Paterson - Congratulations to Mr John Bermingham

Mayor Paterson, on behalf of Council, congratulated Mr Bermingham who received a silver medal in the M70 5000m event at the 2022 World Masters Athletics Championships in Tampere, Finland. Mr Bermingham will also be the guest speaker at the Mayoral Seniors Morning Tea.

29.2 Mayor Paterson – Alice Springs Masters Games

Mayor Paterson advised that the dates for the Alice Springs Masters Games have been announced with it running from the 14<sup>th</sup> – 21<sup>st</sup> October 2023.

29.3 Mayor Paterson – Council Committee Structure

Mayor Paterson announced the cessation of most Council Committees. The Mayor extended his appreciation to all the public members who sat on those Committees and provided their support over the years.

29.4 Councillor Hopper – Poker Machines

The investment group in town looking to increase the number of poker machines in Alice Springs by just under 10%. The public submissions close 15 August. Community members were already raising concerns over more pokies in town already grappling with deep running social problems made worst by the gambling industry and would severely impact the most disadvantaged members of the community. Councillor Hopper asked Council to have a position on this issue.

Discussion ensued.

The Motion was deferred until further information is obtained.

Moved – Councillor Hopper  
Seconded – Councillor Liddle

**That Council make a submission not to support the increase in poker machines as part of the current applications.**

DEFERRED

*Director Community Development left the Chamber at 1:42pm  
Director Community Development returned to the Chamber at 1:43pm*

29.5 Councillor Brown – The Gap and the Railway Access into Town

There had been some incidents recently related to rock throwing at traffic in the approach to the Gap, as a result of woody weeds that have been allowed to grow, which provided a perfect cover for rock throwers. These acacias are a hazard from a security and fire point of view.

Councillor Brown suggested that Council should request the NT Government to clear those acacias at least 50m from the railway line, so there is no cover for rock throwers causing these issues.

The Chief Executive Officer advised that he can take this to DIPL in one of his regular meetings if this is the wish of Council.

DIPL and NT Planning Commission have been invited to present at the Council Forum, but a date is yet to be confirmed.

30. MATTERS FOR MEDIA ATTENTION

Media matters will be covered via the media attendance at this meeting.

31. NEXT MEETING

**Tuesday 23 August, 2022 at 8.30am**

32. ADJOURNMENT OF OPEN MEETING

Mayor Matt Paterson declared the meeting closed at **2.02pm**

Moved – Councillor Hopper  
Seconded – Councillor Coffey

**The Council stands adjourned.**

CARRIED (22318)

29 -- CNCL 26/07/2022

Confirmed on \_\_\_\_\_

CHAIRPERSON \_\_\_\_\_

Date \_\_\_\_\_

UNCONFIRMED

**REPORT**

Report No. 117 / 22 cncI

**TO: ORDINARY COUNCIL – TUESDAY 23 AUGUST, 2022****SUBJECT: MAYOR'S REPORT**

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**1. MEETINGS AND APPOINTMENTS****1.1. Meeting with resident re. illegal camping**

Discussion with resident regarding illegal campers in the Gap catchment.

**1.2. Jeeven Duet, Colliers and CEO Robert Jennings re. Alice Hub**

Ongoing discussion with Alice Plaza regarding potential works at the Alice Hub.

**1.3. DFAT India Branch**

DFAT met with stakeholders regarding the establishment of a Centre for Australia-India relations.

**1.4. Acting Deputy Commissioner NT Police, Michael White, Acting Assistant Commissioner NT Police, Craig Laidler and CEO Mr Robert Jennings**

Discussion regarding crime in Alice Springs, the upcoming Kumanjayi Walker coronial inquest and the lapsing of the sunset legislation.

**1.5. Rachel Leonow, Regional Business Lead for SA/NT, NBN Co.**

Presentation by Ms Leonow regarding the NBN in Alice Springs. Council will continue to work with the NBN, Chamber of Commerce and NTG to increase internet capacity in Alice Springs.

**1.6. National Tree Planting Day for Schools with Centralian Middle School / Clontarf Academy****1.7. National Tree Planting Day, Todd Mall Markets**

Council gave away trees for National Tree Planting Day with 250 trees being given to the public. Congratulations to the Technical Services Team and thank you to Councillor Hopper for attending.

**1.8. Alice Partnership**

Alice Partnership meeting which has since been presented in a Forum.

**1.9. Chamber of Commerce Committee Meeting****1.10. Strategic & Municipal Plan presentation to Depot, RWMF and Civic Centre staff**

Presentation to Council staff along with the CEO.

- 1.11. Kate Peake, Regional Development Australia NT**  
Presentation from RDANT whilst visiting Alice Springs
- 1.12. Northern Territory Planning Commission Board**  
As per Council Resolution and the Liveability and Sustainability 2030, the NT Planning Commission presented to the Elected Member group.
- 1.13. TCA Board meeting**
- 1.14. National Mental Health Commission Roundtable**  
As part of the Mental Health Commission meetings with stakeholders around Australia. The mental health of the community in the current climate was discussed.
- 1.15. Senator Malarndirri McCarthy and Marion Scrymgour**  
Regarding CARD, the Cashless Debit Card, anti-social behaviour, Labor's Central Australia plan and when funding will become available for Central Australia. I have invited both Members to meet with Council.
- 1.16. Phil Walcott**  
Phil presented YESNT.org and he has been invited to present at a future Forum.
- 1.17. Raquel Nicholls-Skene, Australian Institute of Architects NT**  
Presentation and update from Australian Institute of Architects (AIA) to myself and the CEO, Robert Jennings and how Council's in the Northern Territory can work with the AIA when developing / updating infrastructure throughout the Municipality.
- 1.18. Alice Springs Major Business Group and Regional Industry Roundtable Luncheon**  
Presentation by Shaun Drabsch, CEO Department of Industry, Tourism and Trade – industry update in Central Australia.
- 1.19. Minister Amanda Rishworth, Minister for Social Services**  
Cashless Debit Card engagement. Discussed with Labor, Central Australia Plan and when funding will become available to Alice Springs Town Council
- 1.20. Jeanette Kerr, Executive Coordinator**  
Public Order Response update. Later presented to Council at a Forum.

**2. FUNCTIONS ATTENDED & PARTICIPATED IN**

- 2.1. Rotary Club of Alice Springs
- 2.2. Desert Festival Launch Party
- 2.3. ASTC Jobs Expo Launch
- 2.4. Mid-year OAM dinner
- 2.5. Seniors Mayoral morning tea
- 2.6. Presentation of winning Phoney Film Festival cheques
- 2.7. Black Dog Ride celebratory dinner
- 2.8. Night of Hope 2022 Sri Lankan dinner dance

**3. INTERVIEWS / MEDIA COMMITMENTS**

- 3.1. Sky News with Chris Kenny
- 3.2. Sky News with Andrew Bolt
- 3.3. ABC Alice Springs with Stewart Brash
- 3.4. 8CCC Royston's Sporting Round-up.
- 3.5. 2GB with Ben Fordham
- 3.6. 3AW with Luke Grant

**4. DUTIES PERFORMED IN THE MAYOR'S ABSENCE**

Nil

**5. ASTC COMMITTEE MEETINGS**

- 5.1. Sports Facility Advisory Committee meeting

**RECOMMENDATION:**

**That the Mayor's report be received.**



Matt Paterson  
**MAYOR**

- 
- Attachment A: Letter from Catherine King to the Mayor and CEO re. letter of congratulations*
- Attachment B: Letter from Mayor Paterson to CLC re. ongoing relationship*
- Attachment C: Letter from Arts NT to Mayor Paterson re. thanking for inclusion on ASTC Public Art Advisory Committee*
- Attachment D: Letter from Lord Mayor Darwin to Mayor Paterson re. new CEO*
- Attachment E: Letter from Mayor Paterson to Catherine King re. funding commitments*
- Attachment F: Letter from Deputy PM Richard Marles to the Mayor and CEO re letter of congratulations*
- Attachment G: Letter from Mayor Paterson to Minister Lawler re. use of CMS*



**The Hon Catherine King MP**

**Minister for Infrastructure, Transport, Regional Development and Local Government  
Member for Ballarat**

Ref: MC22-004162

Cr Matt Paterson  
Mayor  
Mr Robert Jennings  
Chief Executive Officer  
Alice Springs Town Council

via: [ewilliams@astc.nt.gov.au](mailto:ewilliams@astc.nt.gov.au)

*Matt*      *Robert*  
Dear Mayor and Mr Jennings

Thank you for your kind letter of 20 June 2022 offering congratulations on my appointment as the Minister for Infrastructure, Transport, Regional Development and Local Government.

It is an incredible honour and privilege to have the opportunity to serve our nation and I am very pleased to have been appointed to this key portfolio which gives me the opportunity to help build a better future for Australians in every corner of the country – from the cities and the suburbs to the regions and remote Australia.

I do look forward to engaging with you - and seeking your views as I discharge my Ministerial responsibilities.

Yours sincerely

A handwritten signature in blue ink, appearing to be 'Catherine King'.

Catherine King MP

11 / 7/2022





## Office of the Mayor

26 July, 2022

Robert Hoosan & Les Turner  
Central Land Council  
via email: [les.turner@clc.org.au](mailto:les.turner@clc.org.au)

*Robert & Les*

Dear Mr Hoosan and Mr Turner,

Thank you for taking the time to meet on the 21<sup>st</sup> July, 2022 to discuss the challenges that Central Australia are facing.

I am hoping that this is the start of a great relationship between Alice Springs Town Council and Central Land Council that will enable us to work together to address the challenges that we both face as Councils within Central Australia

Yours sincerely,

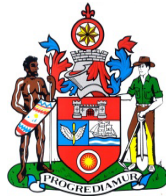
Matt Paterson  
**MAYOR**

Alice Springs Town Council  
ABN 45 863 481 471  
93 Todd St, Alice Springs  
Northern Territory 0870

P. (08) 8950 0500  
F. (08) 8953 0558  
E. [astc@astc.nt.gov.au](mailto:astc@astc.nt.gov.au)  
PO Box 1071, Alice Springs, NT 0871



[alicesprings.nt.gov.au](http://alicesprings.nt.gov.au)



**Office of the Lord Mayor  
City of Darwin**

Thursday, 28 July 2022

Mr Matt Paterson  
Lord Mayor  
Alice Springs Town Council

**Sent via email: [mpaterson@alicesprings.nt.gov.au](mailto:mpaterson@alicesprings.nt.gov.au)**

Dear Mr Paterson

I am pleased to advise Simone Saunders has been appointed as City of Darwin's Chief Executive Officer.

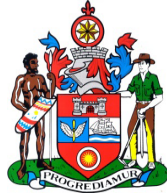
As the Interim Chief Executive Officer for the past five months, Simone's ongoing appointment follows a national recruitment process, where her experience and ability as an innovative, versatile and passionate senior leader shone.

Prior to taking over as Interim Chief Executive Officer in February of this year, Simone was operating in the role of General Manager Corporate/Chief Financial Officer, since 2020, where she managed Council's \$120 million budget and oversaw our Infrastructure/Major Projects, Finance, Corporate/Customer Service and HR and Safety functions.

During her time with Council, Simone has made many significant achievements and contributions, including delivery of the 10 Year Long Term Financial Plan; leadership of City of Darwin IT and Corporate systems transformation and development of City of Darwin's Customer First Strategy.

With more than 20 years' experience in leadership roles in the private and public sectors, I am confident Simone is ideally suited for the role as City of Darwin's CEO.

I know I can speak on behalf of Simone when I say we look forward to continuing our close working relationship with you and your organisation.



**Office of the Lord Mayor  
City of Darwin**

Please do not hesitate to contact either myself or Simone should you wish to discuss any upcoming strategic priorities, key projects or partnership opportunities. Simone can be reached at:

Phone: 08 8930 0505

Mobile: 0477 339 953

Email: [simone.saunders@darwin.nt.gov.au](mailto:simone.saunders@darwin.nt.gov.au)

Regards

A handwritten signature in black ink, appearing to be 'K. Vatskalis', written over a horizontal line.

The Hon. Kon Vatskalis JP  
Lord Mayor of Darwin



## Office of the Mayor

28 July, 2022

Ms Catherine King  
 Minister for Infrastructure, Transport, Regional Development and Local Government  
 via email - [Catherine.King.MP@aph.gov.au](mailto:Catherine.King.MP@aph.gov.au)

Dear ~~Ms King,~~ *Catherine,*

I thank you for your recent advocacy for our regions and the need for a fair and transparent funding model. I look forward to supporting you on the strategic regional investment framework that you identified.

On a more localised matter, I continue to be appreciative of the commitments that were made during the Federal Election Campaign around Central Australia.

Alice Springs Town Council are looking to use that funding to upgrade the outdoor netball courts in Alice Springs with the sport being the most played game in Alice Springs with a participation of over 1,000 people.

There is a commitment of \$380k from Alice Springs Town Council, \$250k from the Northern Territory Government, \$50k from Netball NT with the remaining \$1.0M commitment as proposed in Labors' Central Australia Plan. Plans have been developed and the first stage ready to proceed once the funding has been received.

The commitment of this funding could be the first step in showing collaboration between the Australian Federal Government, Northern Territory Government and Alice Springs Town Council.

Yours sincerely,

Matt Paterson  
**MAYOR**

*Look forward to  
 catching up 😊  
 Matt.*

c.c. Ms Marion Scrymgour, Member for Lingiari

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**THE HON RICHARD MARLES MP  
DEPUTY PRIME MINISTER  
MINISTER FOR DEFENCE**

Ref No: MC22-ENG-353

Mr Matt Paterson & Mr Robert Jennings  
Mayor & CEO  
Alice Springs Town Council  
PO Box 1071  
ALICE SPRINGS NT 0871

Dear Mr Paterson and Mr Jennings

Thank you for your letter of 20 June 2022 congratulating me on my appointment as the Deputy Prime Minister and Minister for Defence. It is an extraordinary privilege to serve the Australian people and Australia's interests as part of the Albanese Government.

I appreciate the time you have taken to contact me and look forward to working with you to build a better future for Australia.

Yours sincerely

A handwritten signature in blue ink that reads 'Richard Marles'.

Richard Marles

2/8/22



## Office of the Mayor

17 August, 2022

Minister Eva Lawler  
 Minister for Education  
 via email: [minister.lawler@nt.gov.au](mailto:minister.lawler@nt.gov.au)

Dear Mrs Lawler, <sup>Eva,</sup>

Congratulations on your recent appointment as the Minister for Education.

One of the positive challenges facing Alice Springs Town Council is the increase in the participation of sporting clubs within our community and the shortage of ovals and green space. As set out in our Sporting Masterplan, Alice Springs is currently an oval short.

Alice Springs Town Council currently has an agreement with the Northern Territory Government and Charles Darwin University around the usage of Paul Fitzsimmons Oval.

Council have previously resolved to discuss with the Northern Territory Government around the usage of Centralian Middle School in the hope of finding an appropriate outcome for all parties. We believe that it will increase the amenity of the school and the area and also provide opportunities for clubs such as the Clontarf Academy and Redtails / Pinktails Right Tracks Program to utilise a home base, as the clubs do with Paul Fitzsimmons Oval.

Centralian Middle School has a large under-utilised area (including a football oval and what once was a grassed area) and with Alice Springs Town Council in the early stages of developing a tree and greening strategy, there is an opportunity to use the under-utilised space as a tree farm. This will further compliment the community garden to the west of the area and also increase the amenity of Gillen.

If this is something you as the Minister for Education in conjunction with the Centralian Middle School wish to discuss further, then please feel free to contact me.

Yours sincerely,

Matt Paterson  
**MAYOR**

Alice Springs Town Council  
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28 July 2022

Mr Matt Paterson  
Mayor  
Alice Springs Town Council  
PO Box 1071  
Alice Springs NT 0871

Email: eaexecutive@astc.nt.gov.au  
CC: Robert Jennings, CEO

Dear Mayor,

**Re: Alice Springs Town Council Public Art Advisory Committee**

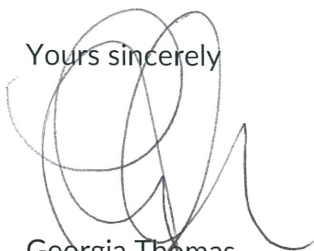
Thank you for your letter dated 20 July 2022 advising the Alice Springs Town Council Public Art Advisory Committee will be discontinued.

I would like to take the opportunity to thank you for including Arts NT on this committee over the past ten years. Participation has contributed to the ongoing annual development of the annual Arts and Culture Grants Program and kept Arts NT connected and informed of arts initiatives in the Central Australian region.

An example of where the Alice Springs Town Council's was key in the development of a new funding category, is in regards to feedback Council provided of the importance of supporting grass roots community arts in Central Australia and the lack of opportunities to access funding. This resulted in the development and launch of the Creative Communities category of the Arts and Culture Grants Program. I am happy to advise, 56% of funding was awarded to artists and arts organisations in the Central Australia and Barkly region.

We look forward to hearing more about the new framework you are currently developing and interested in opportunities where Arts NT can contribute to supporting the arts and culture sector in Alice Springs.

Yours sincerely



Georgia Thomas  
Director, Arts NT

28 July 2022

**TO: ORDINARY COUNCIL – TUESDAY 23 AUGUST, 2022**  
**SUBJECT: JAMES “JIMPY” HAYES MEMORIAL**

---

On the Friday the 3rd of June, the Patriarch of the Hayes family, James Alexander Hayes passed away.

Known to many as Jimmy, but for those that knew and loved him well he was Jimpy.

He was born in Alice Springs on the 20th of August 1945, the third child born to Edward (Ted) and Jean Hayes, the 4th generation of Centralian pastoralists.

After finishing his schooling, he went to work for his parents on Undoolya Station. Jimpy built dams, turkey nests, fenced, built yards, ran the bores, pulled and fixed windmills amongst mustering and cattle work.

He married his sweetheart Gail Ride on the 7th of August 1965.

Together they had four children Richie, Andy, Jayne and Ben who like Jimmy, loved the land. Jimmy continued to breed his much-loved Poll Herefords that the family had originally brought over from New Zealand in the 1940s.

Together with his 3 sons they purchased The Garden station on the north eastern boundary of Undoolya in 1995. This inspired the well know “Three Sons” song written by John Williamson.

In 2002 the Rocky Hill Grape Farm went into development on the agricultural lease situated in the middle of Undoolya growing 160 acres of table grapes as well other fruits and vegetables.

Jimpy never shied away from community responsibilities. He was a founding member of the Bush Fires Council, NT Cattleman’s Association Alice Springs Branch Chair, Patron of the Central Australian Show Society and Chairman of the Centralian Beef Consortium among many things. Jimpy was not just generous with his time, but also opened up the properties and hosted many local and interstate events.

His inspiration and encouragement has seen the next two generations go onto being involved in community organisations also.

Always the practical joker and life of the party with his quick wit and humour he had so much fun playing and teasing the kids. Being surrounded by his family was the highlight of his life.

Jimmy passed away peacefully with his beloved wife Gail and daughter Jayne by his side in Alice Springs.

Dearly loved husband to Gail

Father to Ritchie, Andy, Jayne and Benny

Father in law to Jody, Lee-Ann, Jane, Danny and Nicole.

Grandfather of 13, Great-Grandfather of 10 all of whom he loved and adored immensely.

He will be greatly missed by all of his family, friends and those that knew him. A book of knowledge that will always be drawn upon. A great cattleman, steward of the land, son, husband, father, grandfather, great grandfather and friend.

His spirit and legacy will forever live on at Undoolya Station.

*Thank you to the Hayes family for granting permission to use this memorial.*



**TO: ORDINARY COUNCIL – TUESDAY 23 AUGUST, 2022**  
**SUBJECT: PAT GALLAGHER MEMORIAL**

---

The woman who helped established Alice Springs' first netball league in 1970 has been remembered for her dry wit and as a champion of the sport. Ms Gallagher died on the 21<sup>st</sup> July, 2022 after a battle with illness.

In 1971, she formed the Alice Springs Netball Association (ASNA), and served as its president for almost three decades and was honoured with the naming of the Pat Gallagher Netball Centre in 2000.

That same year, Ms Gallagher established the Federal Netball Club, affectionately known as the Feds, which continues to this day.

Born and raised in Christchurch, New Zealand, Ms Gallagher began playing netball at the age of eight.

She lived with a foster family for several years as a child after her mother died and left her father struggling to cope with looking after her and her two sisters.

After working as a teacher for a decade, she packed up her life in Christchurch, flew across the ditch and ended up in the Red Centre in 1970.

At the time, Alice Springs had a population of a population of little more than 5,000 and no netball competition.

Along with her housemate, Jerry Hayes, she set out to change that.

Today netball is one of the outback town's most popular sports, with more than 1,000 players aged six through 60 registering through ASNA each year.

On the Saturday following her passing, all players at the Pat Gallagher Netball Centre wore a black armband and stood for a minute's silence before each game.

Ms Gallagher was recognised for her commitment to netball in 1980 as the inaugural life member of ASNA and then as a life member of Netball NT in 1991.

Her funeral was held on Friday, July 29 at Our Lady of the Sacred Heart Catholic Church in Alice Springs.

*Thank you to Lee Robinson, Alex Barwick, and Rohan Barwick for giving permission to use this memorial.*

**REPORT**

Report No. 121 / 22 cncd

**TO: ORDINARY COUNCIL MEETING – TUESDAY 23 AUGUST 2022**

**SUBJECT: FINANCIAL REPORTS FOR THE PERIOD ENDING 31 JULY 2022**

**AUTHOR: ACTING MANAGER FINANCE – LAURA SEBASTIANI**

---

This report includes the following financial information for the period ended 31 July 2022;

- Council Financial Position Reports
- Cash Reserves and Cash Analysis Reconciliation
- Monthly Payments Listing (EFT & Cheque)
- Investments report

**BACKGROUND**

The **Council Financial Position Reports** are a summary of the above reports in the LGANT recommended format.

The **Income & Expenditure Statement** reflects how Council's overall income and expenditure is tracking against the budget.

The **Balance Sheet** outlines what Council owns (assets) and what it owes (liabilities), with the difference (Equity) being Council's net worth.

The **Cash Reserves and Cash Analysis Reconciliation** provides the balances of the reserves and a reconciliation of cash.

The **Monthly Payments Listing** provides details of all expenditure (excluding payroll), listing who payments were made to and a brief description of the payment.

The **Investments report** shows the financial institutions Council has funds invested with, the term of the investment, the interest rate being received and also shows Council's compliance with its Investment Policy.

**STRATEGIC ANALYSIS****Noting Purpose**

Results for the period ending 31 July 2022 are summarised as follows:

**Investments**

- A-1+ and A-2 currently invested for Council. Three investments matured for the period earning a total of \$36,458 in interest. Note this amount is not reflected in the July accounts and will update in the month of August. Term deposit rates are increasing and our expected interest at maturity is \$607,507 which is a significant increase on prior year.

**Profit and Loss**

July is showing strong revenue with rates being levied this month, although cash will not be received until first instalment in September.

**Other operating Revenues**

- Lower than anticipated recoveries for the month of July partly due to the fuel tax credit as the road user charge exceeds the excise duty paid, which reduces the fuel tax credit rate to nil.
- ASALC pool activities income is above expected budget for period.
- Overall user charges and fees income for Council is slightly ahead of budget. The Library and Rediscovery Centre (Tip Shop) are ahead of budget for this period.
- Other operating income is within budget for the period.

**Rates as at 31 July 2022**

Rates have been generated in system but are not due until September

- Total rates outstanding is currently tracking at 99%. Total rates outstanding for Council is inclusive of amounts from prior financial years. (i.e. prior to 21/22 FY)

**Grants and Contributions**

- Grants received as at 31 July 2022 are ahead of the approved budget, and include the first instalment for FY2023 of the FAA General Purpose and Roads Grant totalling \$1.4m and LRCI Phase 2 \$392,985.

|                 |   |
|-----------------|---|
|                 | <p><b>Financial System</b></p> <p>At date of report, the Civica upgrade has been deployed, Council staff continuing to work through various functionality issues. More detail will be provided on the progress once issues have been resolved and upgrade is finalised.</p>   |
|                 | <p><b>Debtors</b></p> <ul style="list-style-type: none"> <li>○ Ranger and Other Debtors review commenced in March 2022 to determine the recoverability of the amounts outstanding. A report with potential debt write-offs will be brought to Council in August.</li> </ul> <p><b>Current Other Debtors</b></p> <ul style="list-style-type: none"> <li>○ Rates debtors are high due to the invoices being raised in July but not payable until September, also RWMF debtors high as account holders are invoiced at the end of the month – collection is generally within 30 days.</li> </ul> <p><b>Operational Expenditure</b></p> <ul style="list-style-type: none"> <li>○ Overall operational expenses are above budget for the period due to insurance costs paid in July and pensioner concession costs incurred.</li> </ul> <p><b>Employee Expenditure</b></p> <ul style="list-style-type: none"> <li>○ Below YTD budget due to vacant positions.</li> </ul> <p><b>Capital expenditure</b></p> <ul style="list-style-type: none"> <li>○ Plant purchased for the period include heat pumps/shade sails totalling \$156,622, additional costs for Todd Mall Revitalisation – shade structures and backed benches \$335,067, Norris Bell Avenue works \$125,020, the purchase of 3 Toyota Hilux vehicles for fleet renewal totalling \$121,672.</li> </ul> |
| <b>Priority</b> | Ongoing upgrade to CIVICA and supporting IT Systems   |

**ATTACHMENTS**

*Attachment 1 – Council Financial Position Reports including Income & Expenditure Statement (Budgeted Statement of Financial Performance) and Balance Sheet*

*Attachment 2 – Cash Reserves and Cash Analysis Reconciliation*

*Attachment 3 – Monthly Payment listing*

*Attachment 4 – Investments Report*



Laura Sebastiani

**ACTING MANAGER FINANCE**

## Certification by the Council CEO



|                   |                            |
|-------------------|----------------------------|
| Council Name:     | ALICE SPRINGS TOWN COUNCIL |
| Reporting Period: | 31-Jul-22                  |

To the best of the CEO's knowledge, information and belief:  
Per Regulation 17 (5) (a) (ii): the council's financial report best reflects the financial affairs of the council.

CEO Signed

A handwritten signature in black ink, appearing to read "Deanna", written over a horizontal line.





Date

23 August 2022

*Note: If the CEO cannot provide this certification then written reasons are required for not providing the certification.*

Table 1. Income and Expense Statement – Actual v Budget

| INCOME AND EXPENSE STATEMENT FOR THE PERIOD ENDING 31 July 2022   | 31 July 2021 YTD ACTUAL | YTD Actuals \$    | YTD Budget \$    | YTD Variance \$   | Approved Annual Budget \$ |
|---|-------------------------|-------------------|------------------|-------------------|---------------------------|
| <b>OPERATING INCOME</b>   |                         |                   |                  |                   |                           |
| Rates   | 23,307,367              | 25,323,544        | 2,107,500        | 23,216,044        | 25,290,001                |
| Statutory Charges   | 4,009,711               | 4,231,111         | 351,467          | 3,879,644         | 4,217,603                 |
| User Fees and Charges   | 480,212                 | 463,194           | 414,147          | 49,046            | 4,969,767                 |
| Operating Grants and Subsidies  | 13,768                  | 1,804,116         | 202,987          | 1,601,129         | 2,435,847                 |
| Interest / Investment Income  | 997,223                 | 26,670            | 24,710           | 1,960             | 296,525                   |
| Other Operating Revenue - Includes reimbursements, proceeds from sale of assets, fuel rebates, insurance claims, infringements etc  | 30,171                  | 67,638            | 99,939           | (32,301)          | 1,199,273                 |
| <b>TOTAL INCOME</b>   | <b>28,838,452</b>       | <b>31,916,274</b> | <b>3,200,751</b> | <b>28,715,523</b> | <b>38,409,016</b>         |
| <b>OPERATING EXPENSES</b>   |                         |                   |                  |                   |                           |
| Employee Expenses   | 1,242,255               | 1,292,256         | 1,749,052        | 456,796           | 20,988,626                |
| Materials and Contracts   | 687,232                 | 906,192           | 1,109,947        | 203,755           | 13,319,360                |
| Elected Member Allowances   |                         | 24,446            | 33,910           | 9,464             | 406,915                   |
| Elected Member Expenses   |                         | -                 | 3,190            | 3,190             | 38,274                    |
| Depreciation, Amortisation and Impairment   | 791,667                 | 798,083           | 798,083          | 0                 | 9,577,000                 |
| Interest Expenses   |                         |                   | 0                | -                 |                           |
| Other Operating Expenses - Includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle expenditure, contribution and grants made etc | 532,898                 | 1,217,294         | 356,570          | (860,724)         | 4,278,841                 |
| <b>TOTAL EXPENSES</b>   | <b>3,254,052</b>        | <b>4,238,272</b>  | <b>4,050,751</b> | <b>(187,520)</b>  | <b>48,609,016</b>         |
| <b>OPERATING SURPLUS / DEFICIT</b>  | <b>25,584,400</b>       | <b>27,678,002</b> | <b>(850,000)</b> | <b>28,528,002</b> | <b>(10,200,000)</b>       |
| Capital Grants Income   |                         | 0                 |                  | -                 |                           |
| <b>SURPLUS / DEFICIT</b>  | <b>25,584,400</b>       | <b>27,678,002</b> | <b>(850,000)</b> | <b>28,528,002</b> | <b>(10,200,000)</b>       |
| Capital Expenses  | 227,947                 | 855,113           | 28,446           | 826,667           | 4,096,250                 |
| Borrowing Repayments (Principal Only)   |                         |                   |                  | -                 |                           |
| Transfer to Reserves  |                         | 0                 | 64,417           | -                 | 773,000                   |
| Less Non-Cash Income  |                         |                   |                  | -                 |                           |
| Add Back Non-Cash Expenses (Depreciation)   | 791,667                 | 798,083           | 798,083          | (0)               | 9,577,000                 |
| <b>NET SURPLUS / DEFICIT</b>  | <b>26,148,120</b>       | <b>27,620,972</b> | <b>(15,946)</b>  | <b>27,701,335</b> | <b>(3,946,250)</b>        |
| Prior Year Carry Forward Tied Funding   |                         | 0                 |                  | 0                 |                           |
| Other Inflow of Funds   |                         | -                 |                  |                   |                           |
| Transfers from Reserves   | 2,222,780               | 751,880           | 328,854          | 423,026           | 3,946,250                 |
| <b>TOTAL ADDITIONAL INFLOWS</b>   |                         | <b>751,880</b>    | <b>328,854</b>   | <b>423,026</b>    | <b>3,946,250</b>          |
| <b>NET OPERATING POSITION</b>   | <b>28,370,900</b>       | <b>28,372,852</b> | <b>312,908</b>   | <b>28,059,944</b> | <b>0</b>                  |

| Legend   | Income  | Expenditure   |
|--|---|---|
| Over Budget  |  |  |
| Under Budget   |  |  |
| Income over budget is green but under budget more than 10% is red  |   |   |
| Expense over budget is red but under budget more than 10% is green |   |   |

**Reasons for the variation between Year to Date (YTD) actual performance and YTD budget**

Variance in other operating revenue partly due to Nil fuel tax credit in this period and lower than anticipated recoveries. Variances in other expenses include a \$25,000 payment to Outback Way Support, Insurance instalment of \$715,582 and pensioner rebate \$249,672. Capital Expenses have exceeded budget for the period due to purchase of 3 Toyota Hilux vehicles totalling \$121,671 as part of the fleet renewal and works commenced on Todd Mall revitalisation works \$335,067, ASALC Heat Pumps and Shade sails \$156,622 and Norris Bell \$125,020

**Note:** End of Year processing continues and will affect balances until finalisation complete

Grant Income includes the LRCI Phase 2 funding for \$392,985 for Todd Mall revamp, FAA Grant for Roads and General totalling \$1,407,831 and \$3300 for Celebrating Seniors

**Above net operating position is exclusive of:**

- Committed expenditure of \$1,973,136 impact would mean that should the commitments be realised the net operating position would be reduced by this amount

**Table 2. Capital Expenditure – Actual v Budget**

| <b>CAPITAL EXPENDITURE FOR THE PERIOD 31 JULY 2022</b>                         | <b>YTD Actuals \$</b> | <b>Budget for July Period \$</b> | <b>Approved Annual Budget \$</b> | <b>YTD Variance vs approved budget \$</b> |
|--|-----------------------|----------------------------------|----------------------------------|---|
| Land and Buildings (note tables below)   | 68,706                | 13,333                           | 160,000                          | 91,294                                    |
| Other (note tables below)  | 37,110                | 10,188                           | 122,250                          | 85,140                                    |
| Infrastructure (including roads, footpaths, park furniture) (note table below) | 471,003               | 155,333                          | 1,864,000                        | 1,392,997                                 |
| Plant and Machinery and Fleet (note table below)                               | 278,293               | 162,500                          | 1,950,000                        | 1,671,707                                 |
| <b>** TOTAL CAPITAL EXPENDITURE</b>  | <b>855,112</b>        | <b>341,354</b>                   | <b>4,096,250</b>                 | <b>3,241,138</b>                          |

| <b>Total capital expenditure funded by:</b>   | <b>YTD Actual \$</b> | <b>Budget July Period \$</b> | <b>Annual Budget \$</b> | <b>YTD Variance \$</b> |
|---|----------------------|------------------------------|-------------------------|------------------------|
| Operating income (amount allocated to fund capital items)                           |                      |                              |                         | 0                      |
| Capital Grants (R2R, FAA Road Grants etc.)  | 1,800,816            | 12,500                       | 150,000                 | (1,650,816)            |
| Transfers from Reserves (by Council resolution) <b>for capital expenditure only</b> | 0                    | 328,854                      | 3,946,250               | 3,946,250              |
| Borrowings  |                      |                              |                         | 0                      |
| Sale of Assets (including trade-ins)  | -                    | 0                            | 0                       | 0                      |
| Other Funding   |                      |                              |                         | 0                      |
| <b>TOTAL CAPITAL EXPENDITURE FUNDING</b>  | <b>1,800,816</b>     | <b>341,354</b>               | <b>4,096,250</b>        | <b>2,295,434</b>       |

Items to note in relation to significant variance between actual and budgeted expenditure or significant delays on the project status

- None

\*\* Total Capital Expenditure is detailed in below three tables (491,689 + 363,423 = 855,112)

| <b>** Capital Expenditure Detail (projects over \$150K)</b> | <b>\$</b>      |
|---|----------------|
| Todd mall revamp shade structures and backed benches        | 335,067        |
| ASALC Heat Pumps and Shade Sails                            | 156,622        |
|   |                |
|   |                |
| <b>Total Capital Expenditure (Over \$150k)</b>              | <b>491,689</b> |

| <b>** Capital Projects Detail below \$150k</b>            | <b>\$</b>      |
|---|----------------|
| Norris Bell Avenue Works                                  | 125,020        |
| Wilkinson Street Chemical Shed Compliance                 | 50,562         |
| Toyota Hilux Linemarker Ute                               | 41,799         |
| Toyota Hilux Ute CCS Manager                              | 39,936         |
| Toyota Hilux Ute ASALC Manager                            | 39,936         |
| RWMF Weighbridge indicator/converter reader enabled equip | 37,110         |
| Flynn Church Lighting upgrade                             | 18,144         |
| Ilparpa Roadworks   | 10,916         |
|   |                |
| <b>Total Capital Expenditure (Under \$150k)</b>           | <b>363,423</b> |

| <b>** Various -Other</b>                 | <b>\$</b> |
|--|-----------|
|  |           |
| <b>Total Various Capital Expenditure</b> | <b>0</b>  |



Table 4. Monthly Balance Sheet Report

| BALANCE SHEET AS AT 31 JULY 2022     | YTD Actuals<br>\$  | Note Reference |
|--------------------------------------|--------------------|----------------|
| <b>ASSETS</b>                        |                    |                |
| Cash at Bank                         | 39,816,693         | (1)            |
| <b>Accounts Receivable</b>           | <b>32,112,059</b>  |                |
| -Trade Debtors                       | 694,605            | (2)            |
| -Rates & Charges Debtors             | 31,239,129         |                |
| -Other Items/Tax                     | 178,324            | (3)            |
| <b>Other Current Assets</b>          |                    |                |
| Inventories                          | 280,992            |                |
| Prepayments                          | 238,555            |                |
| <b>TOTAL CURRENT ASSETS</b>          | <b>72,448,298</b>  |                |
| <b>Non-Current Financial Assets</b>  |                    |                |
| Property, Plant and Equipment        | 289,114,474        |                |
| <b>TOTAL NON-CURRENT ASSETS</b>      | <b>289,114,474</b> |                |
| <b>TOTAL ASSETS</b>                  | <b>361,562,773</b> |                |
| <b>LIABILITIES</b>                   |                    |                |
| Accounts Payable                     | 879,448            | (4)            |
| ATO & Payroll Liabilities            | 0                  | (5)            |
| Current Provisions                   | 1,943,124          |                |
| Accruals                             | 257,031            |                |
| Other Current Liabilities            | 99,427             |                |
| <b>TOTAL CURRENT LIABILITIES</b>     | <b>3,179,030</b>   |                |
| Non-Current Provisions               | 3,845,129          |                |
| Other Non-Current Liabilities        | 0                  |                |
| <b>TOTAL NON-CURRENT LIABILITIES</b> | <b>3,845,129</b>   |                |
| <b>TOTAL LIABILITIES</b>             | <b>7,024,159</b>   |                |
| <b>NET ASSETS</b>                    | <b>354,538,614</b> |                |
| <b>EQUITY</b>                        |                    |                |
| Asset Revaluation Reserve            | 290,887,886        |                |
| Reserves                             | 19,249,904         | (6)            |
| Accumulated Surplus                  | 44,400,824         |                |
| <b>TOTAL EQUITY</b>                  | <b>354,538,614</b> |                |

## NOTES TO BALANCE SHEET

### Note 1. Details of Cash and Investments Held

Term deposit investment and cash at bank totals \$39,816,693 - investments are with major banks with A-1+ and A-2 ratings. Trust funds held total \$99,427 and are included in other current liabilities

### Note 2. Statement on Debts Owed to Council (Accounts Receivable)

|                                   | 1-30 Days | 31-60 Days | > 60 Days |          |
|-----------------------------------|-----------|------------|-----------|----------|
| Trade Debtors                     | 275,113   | 282,455    | 344,193   | 901,761  |
| Less Provision for Doubtful Debts |           |            |           | -280,174 |
|                                   |           |            |           | 694,605  |

### Note 3. Other Items/Tax

Jul-22

|   |         |
|---|---------|
| GST Refundable                          | 178,638 |
| Accounts Payable GST Uninvoiced Control | -314    |
| Cash Rounding account                   | 0       |
| Total                                   | 178,324 |

### Note 4. Statement on Debts Owed by Council (Accounts Payable)

|                 | 1-30 Days | 31-60 Days | > 60 Days |
|-----------------|-----------|------------|-----------|
| Trade Creditors | 879,448   | \$         | \$        |
| Other Creditors | \$        | \$         | \$        |

### Note 5. Statement on Australian Tax Office (ATO) and Payroll Obligations

The GST and PAYG Withholding tax obligations were paid by the due date. All FBT obligations have been paid to date. All superannuation obligations have been paid to date. All insurance premiums, including Work Health and Directors and Office Holders' cover, have been paid to date.

### Note 6. Tied and Untied Funds

| TIED AND UNTIED FUNDS                              |                  |
|--|------------------|
| Cash Investments Held                              | 30,400,480       |
|  | 30,400,480       |
| Less: Liabilities                                  |                  |
| Current Liabilities                                | 3,179,030        |
| Non Current Liabilities                            | 3,845,129        |
|  | 7,024,159        |
|  | 23,376,321       |
| Less: Cash Restricted Reserves                     | (19,249,904)     |
| Less: Grant Funding Received for Specific Projects | (2,846,376)      |
| <b>UNTIED FUNDS</b>                                | <b>1,280,042</b> |

| MOVEMENT IN RESERVES                           |                   |
|--|-------------------|
| Reserve Balance at 30 June 2022                | 19,249,904        |
| Movement 1 July to 31 July 2022                | 0                 |
| <b>Closing Reserve Balance at 31 July 2022</b> | <b>19,249,904</b> |

**Table 5. Highest 20 Contractor Payments/ Items paid in the month**

The table is to include top 20 payments to contractors made in the month (excluding taxes and employment related costs such as superannuation, and utilities) distinguishing between payments to a local Territory enterprise or industry; and interstate / overseas supplier.

| Supplier Name  | Council Project Title                    | Territory enterprise or industry supplier \$ | Interstate / overseas enterprise or industry supplier \$ | TOTAL            |
|--|--|--|--|------------------|
| Consort Civil Pty Ltd  | Manufacture and install shade structures | 221,096                                      |  |                  |
| Thinkwater   | ASALC Heat pumps                         | 148,929                                      |  |                  |
| Peter Kittle Motor Co  | Professional services                    | 133,271                                      |  |                  |
| Cleanaway Limited  | Domestic clearances                      | 68,108                                       |  |                  |
| AON Risk   | Insurance                                | 64,356                                       |  |                  |
| Alicetronics   | HP Elite Mini800G9                       | 62,016                                       |  |                  |
| Victims of Crime   | Protect Alice Project                    | 55,000                                       |  |                  |
| Spectrim   | Design manufacture certify shades        | 52,316                                       |  |                  |
| Clayton Utz  | Professional services                    | 52,159                                       |  |                  |
| The Autonomous Collective  | AWS Environment                          |  | 47,520   |                  |
| Fibrelogue   | Tech Consulting                          | 36,421                                       |  |                  |
| CT Management  | Professional services                    |  | 35,640   |                  |
| RTM Dept of Infrastructure   | Valuation services                       | 33,889                                       |  |                  |
| Newcastle Weighing Services  | Licence plate reader                     |  | 33,242   |                  |
| Warton Strategic   | Professional services                    | 31,900                                       |  |                  |
| Rimfire  | ASALC Charges                            | 28,240                                       |  |                  |
| Outback Highway Dev Council  | Membership                               | 27,500                                       |  |                  |
| Territory families, housing  | Art Collection storage                   | 23,575                                       |  |                  |
| MPH Construction   | Contract retention                       | 22,400                                       |  |                  |
| Switchboard & Power  | Upgrade Sport Lighting                   | 19,993                                       |  |                  |
| Other (expenses to numerous to list but as per EFT listing not included above) |  | 988,021                                      |  |                  |
| <b>TOTAL</b>   |  | <b>2,069,190</b>                             | <b>116,402</b>   | <b>2,185,592</b> |

**Table 6 - Member CEO Credit Card**

Where a council credit card has been issued to a member and/or the CEO a list, per cardholder, of all credit card transactions in the months is to be published including any arrangements a member or CEO has to repay council for a transaction made in the reporting period.

| Cardholder: Robert Jennings |            |               |                  |                  |                        |
|-----------------------------|------------|---------------|------------------|------------------|------------------------|
| Transactions for Month      | Amount     |               | Council Expense  | Personal Expense | Repayment Arrangements |
|                             | Woolworths | \$            | 50.84            | \$ 50.84         |                        |
| Licensing NT                | \$         | 21.00         | \$ 21.00         |                  |                        |
| Yeperenye                   | \$         | 50.00         | \$ 50.00         |                  |                        |
| Yeperenye                   | \$         | 50.00         | \$ 50.00         |                  |                        |
| Brumbys                     | \$         | 49.50         | \$ 49.50         |                  |                        |
| Kopiico                     | \$         | 17.00         | \$ 17.00         |                  |                        |
| Woolworths                  | \$         | 84.10         | \$ 84.10         |                  |                        |
| Dominos                     | \$         | 60.80         | \$ 60.80         |                  |                        |
| Kmart                       | \$         | 26.00         | \$ 26.00         |                  |                        |
| Kmart                       | \$         | 86.15         | \$ 86.15         |                  |                        |
| Epilogue                    | \$         | 11.67         | \$ 11.67         |                  |                        |
| Kopiico                     | \$         | 24.50         | \$ 24.50         |                  |                        |
| Woolworths                  | \$         | 6.90          | \$ 6.90          |                  |                        |
| Woolworths                  | \$         | 70.00         | \$ 70.00         |                  |                        |
| Woolworths                  | \$         | 60.00         | \$ 60.00         |                  |                        |
| Card fee                    | \$         | 9.00          | \$ 9.00          |                  |                        |
| <b>TOTAL</b>                | <b>\$</b>  | <b>677.46</b> | <b>\$ 677.46</b> | <b>\$0</b>       | <b>0</b>               |

Card expenditure is for Council business purchases of a minor nature for catering and function purchases and for purchases made online where no other payment method easily available

| Cardholder: Teresa Brodrick |                     |                 |                    |                  |                        |
|-----------------------------|---------------------|-----------------|--------------------|------------------|------------------------|
| Transactions for Month      | Amount              |                 | Council Expense    | Personal Expense | Repayment Arrangements |
|                             | Mall Medical Centre | \$              | 183.00             | \$ 183.00        |                        |
| News Limited                | \$                  | 40.00           | \$ 40.00           |                  |                        |
| News Limited                | \$                  | 28.00           | \$ 28.00           |                  |                        |
| Amazon Web Services         | \$                  | 1.16            | \$ 1.16            |                  |                        |
| Amazon Web Services         | \$                  | 32.01           | \$ 32.01           |                  |                        |
| Amazon Web Services         | \$                  | 884.26          | \$ 884.26          |                  |                        |
| Company Director            | \$                  | 1,107.00        | \$ 1,107.00        |                  |                        |
| Bunnings Group              | \$                  | 302.33          | \$ 302.33          |                  |                        |
| AS Pol Stn                  | \$                  | 77.00           | \$ 77.00           |                  |                        |
| Zoom                        | \$                  | 869.75          | \$ 869.75          |                  |                        |
| Corporate Info Services     | \$                  | 88.00           | \$ 88.00           |                  |                        |
| Thinkwater                  | \$                  | 1,940.40        | \$ 1,940.40        |                  |                        |
| WP Engine                   | \$                  | 81.62           | \$ 81.62           |                  |                        |
| Dropbox                     | \$                  | 130.35          | \$ 130.35          |                  |                        |
| Mailchimp                   | \$                  | 142.91          | \$ 142.91          |                  |                        |
| Sportspower                 | \$                  | 225.00          | \$ 225.00          |                  |                        |
| Card fee                    | \$                  | 9.00            | \$ 9.00            |                  |                        |
|                             |                     |                 | \$ -               |                  |                        |
| <b>TOTAL</b>                | <b>\$</b>           | <b>6,141.79</b> | <b>\$ 6,141.79</b> | <b>\$0</b>       | <b>0</b>               |

Card expenditure is for Council business purchases of a minor nature for catering and function purchases and for purchases made online where no other payment method easily available

## Cash Reserves & Cash Analysis Reconciliation

### CASH RESERVES

Attachment 2

#### Internally Restricted

|  |            |
|--|------------|
| RWMF Future Landfill Site  | 3,023,332  |
| Aquatic & Leisure Centre   | 1,122,599  |
| Capital (Infrastructure)   | 1,126,189  |
| Working Capital  | 513,946    |
| Disaster & Emergency   | 1,940,801  |
| CBD Revitalisation Project   | 1,604,393  |
| Todd Mall Redevelopment  | 508,118    |
| Regional Waste Management Plant & Equipment                          | 989,566    |
| Civic Centre Upgrade   | 292,145    |
| Public Art Advisory Committee  | 9,770      |
| Public Toilet Project  | 78,410     |
| Open Drains  | 350,792    |
| Parks & Playgrounds  | 169,736    |
| Pedestrian Refuge  | 1,442      |
| Security and Safety Lighting Upgrade                                 | 3,141,260  |
| Map Signage  | 52,823     |
| Netball Facility Upgrade Reserve                                     | 41,085     |
| Kerbside Collection  | 955,952    |
| Ilparpa Road capital works   | 545,861    |
| Baler Concrete Slab  | 9,828      |
| Town Beautification  | 832,396    |
| Cricket Wicket Replacement   | 44,694     |
| City Deals Project   | 53,850     |
| Garden Cemetery Future Development Plan Reserve                      | 77,145     |
| Tree Planting Reserve  | 53,925     |
| Library IT Upgrade Reserve   | 58,350     |
| Investment (Interest) Reserve-proportioned to the Reserves bi-yearly | 46,064     |
|  | 17,644,472 |

#### Externally Restricted (relates to external funding/restricted for specific purpose)

|  |           |
|--|-----------|
| Sports Facility Advisory Committee (SFAC)      | 508,556   |
| Developer Contributions                        | 140,946   |
| Employee Entitlements                          | 284,067   |
| Town Camp Waste Collection                     | 132,214   |
| Solar Initiatives                              | 304,648   |
| South Edge Estate Defective Works              | 50,000    |
| South Edge Subdivision Concrete Footpath Works | 75,000    |
| Mount Johns Development Road Maintenance       | 110,000   |
|  | 1,605,432 |

#### Total Reserves

**19,249,904**

### CASH ANALYSIS RECONCILIATION AT 31 JULY 2022

|  |                  |
|--|------------------|
| Cash Investments Held (as per Balance Sheet)       | 30,400,480       |
|  | 30,400,480       |
| <b>Less: Liabilities</b>                           |                  |
| Current Liabilities                                | (3,179,030)      |
| Non Current Liabilities                            | (3,845,129)      |
| <b>Total Liabilities (as per Balance Sheet)</b>    | (7,024,159)      |
| Less: Cash Restricted Reserves                     | (19,249,904)     |
| Less: Grant Funding Received for Specific Projects | (2,846,376)      |
| <b>UNRESTRICTED</b>                                | <b>1,280,042</b> |

# EFT Payment Summary Report for Month Ending Jul-22



Attachment 3

| <u>EFT No.</u>                      | <u>Trans Date</u> | <u>Invoice/Ref #</u> | <u>Payee</u>                        | <u>Description</u>   | <u>Amount</u> |
|-------------------------------------|-------------------|----------------------|-------------------------------------|--|---------------|
| <b>Payment &gt;= \$100,000</b>      |                   |                      |                                     |  |               |
| 4359.5327-01                        | 20/7/2022         | INV-2023             | Consort Civil Pty Ltd T/A Chambers  | To Manufacture & Install shade structures                          | 221,095.60    |
| 4353.4665-01                        | 30/6/2022         | 187778               | Think Water Alice Springs           | ASALC - Supply/Install Heat Pumps                                  | 148,929.24    |
| 4353.131-01                         | 30/6/2022         | RI11106470           | Peter Kittle Motor Company          | ASALC Hilux- Managers Ute  | 133,270.79    |
| <b>Payment \$50,000 to \$99,999</b> |                   |                      |                                     |  |               |
| 4359.1296-01                        | 18/7/2022         | 15732193             | Cleanaway Limited                   | RWMF - Domestic Clearances - June 2022                             | 68,108.30     |
| 4359.4450-01                        | 22/7/2022         | I11318789            | AON Risk Services Australia Ltd     | Insurance Broker Fee 30.06.22 to 30.06.23                          | 64,356.16     |
| 4351.244-01                         | 30/6/2022         | 820604               | Alicetronics Trust t/as iGear &     | HP Elite Mini 800G9  | 62,016.10     |
| 4351.6274-01                        | 30/6/2022         | 385                  | Victims of Crime NT Incorporated    | Protect Alice Project - 4th Quarter Installm                       | 55,000.00     |
| 4351.4874-01                        | 30/6/2022         | INV-2676             | Spectrim Pty Ltd                    | Design, Manufacture & Certify 12mx9m shade                         | 52,316.00     |
| 4359.5776-01                        | 20/7/2022         | 4174627              | Clayton Utz                         | Professional Services - Unsolicited Proposal -                     | 52,159.47     |
| <b>Payment \$10,000 to \$49,999</b> |                   |                      |                                     |  |               |
| 4353.6265-01                        | 30/6/2022         | 220                  | The Autonomous Collective Pty Ltd   | AWS Environment - ADHOC Requests                                   | 47,520.00     |
| 4351.6092-01                        | 30/6/2022         | 1018                 | Fibrelogue Pty Ltd                  | Technology Consultancy Services - strategic                        | 36,421.00     |
| 4351.6465-01                        | 30/6/2022         | 10988                | C. T. Management Group Pty Ltd      | Professional Services - Acting Director Tech Serv                  | 35,640.00     |
| 4351.299-01                         | 30/6/2022         | 609025736            | RTM Department of Infrastructure    | Valuation Services - Outsourced Contract Costs                     | 33,889.00     |
| 4353.2419-01                        | 30/6/2022         | INV059490            | Newcastle Weighing Services Pty Ltd | Addl Licence Plate Reader enabled equipment                        | 33,242.00     |
| 4359.5979-01                        | 4/7/2022          | INV-0056             | Warton Strategic Pty Ltd            | Provision of Professional Services as per quote                    | 31,900.00     |
| 4351.5065-01                        | 30/6/2022         | AST122206            | RIMFIRE Energy                      | ASALC - Electricity Charges June 2022                              | 28,239.79     |
| 4359.4247-01                        | 21/7/2022         | INV-0045             | Outback Highway Development Council | 2022-23 OHDC Inc Membership  | 27,500.00     |
| 4359.1328-01                        | 5/7/2022          | 519017700            | Territory Families, Housing and     | Araluen Art Centre- ASTC Art Collection Storage                    | 23,375.00     |
| 4353.3702-01                        | 12/7/2022         | 858267               | MPH Carpentry & Constructions P/L(A | Refund of Contract RetentionRefund of Retention for Cromwell Drive | 22,400.00     |
| 4351.2133-01                        | 30/6/2022         | 1481                 | Switchboard & Power Controls Pty Lt | Upgrade to Sport Lighting Systems                                  | 19,993.47     |
| 4359.390-01                         | 13/7/2022         | 8002752861           | Deloitte Private Pty Ltd            | Fees for professional services 13 July 2022                        | 19,466.70     |
| 4359.5456-01                        | 20/7/2022         | 91025/01             | Living Turf                         | Continuation of PO D117357 - Fertiliser Purchase                   | 19,432.28     |
| 4353.3942-01                        | 30/6/2022         | 4212                 | Cooling Plus Refrigeration &        | supply & install water bubbler in depot store                      | 18,884.14     |
| 4351.3484-01                        | 30/6/2022         | 864                  | LTC Construction                    | Todd Mall - Repairs to Pavers                                      | 16,230.00     |
| 4351.1477-01                        | 30/6/2022         | 18297-1              | Project Building Certifiers Pty Ltd | Building/Occupancy Permit - Shade Structures in                    | 15,951.00     |
| 4351.2607-01                        | 30/6/2022         | 185303               | Greenhill Engineers Pty Ltd         | Kilgariff Stage 2 - Compliance Review                              | 15,945.33     |
| 4351.47-01                          | 30/6/2022         | 5800                 | Alice Springs Sand Supplies Pty Ltd | Top Soil 216T & Sand 120T Quote # 1679                             | 15,938.03     |
| 4353.4764-01                        | 30/6/2022         | AU-PSI-178106        | SoftwareONE Australia Pty Limited   | Exchange Server Std per user, SQL Serverp/Dev CAL                  | 15,842.10     |

|              |           |           |                                     |   |           |
|--------------|-----------|-----------|-------------------------------------|---|-----------|
| 4353.1238-01 | 30/6/2022 | INV-0197  | Alice Springs Animal Shelter Inc    | Pound Management for May 2022                     | 15,181.10 |
| 4359.176-01  | 6/7/2022  | 481264    | DeNeeffe Pty Ltd ta/ Norsign (NT)   | Purchase of work signages and symbols to be used  | 14,953.72 |
| 4351.4156-01 | 30/6/2022 | 392       | Get Physical                        | Keep You Moving- May 30 to June 3,2022            | 14,810.00 |
| 4353.2419-01 | 30/6/2022 | INV059489 | Newcastle Weighing Services Pty Ltd | RWMF Weighbridge indicator/converter & licences   | 14,014.00 |
| 4353.2366-01 | 30/6/2022 | INV-47864 | Talice Security Service Pty Ltd     | ASALC overnight guard- Break in 23/05 to 27/05/22 | 10,083.60 |

**Payment < \$10,000**

|              |           |              |                                     |  |          |
|--------------|-----------|--------------|-------------------------------------|--|----------|
| 4351.6320-01 | 30/6/2022 | PS0009770    | Peak Services Pty Ltd T/A Peak Serv | VPP Feasibility study & Solar Power Feasibility St | 9,902.48 |
| 4351.5768-01 | 30/6/2022 | INV-11151    | Tr!pl3 Fire Electrical & Contractin | Replace Civic Centre & Library Fire Panel          | 9,358.80 |
| 4359.3430-01 | 19/7/2022 | 72639        | AN Electrical Pty Ltd               | find fault in light towers at hockey & repair      | 9,339.94 |
| 4359.3702-01 | 27/7/2022 | INV-3671     | MPH Carpentry & Constructions P/L(A | Install x2 New Flag Poles on Anzac Hill            | 9,020.00 |
| 4359.4435-01 | 1/7/2022  | IN0664404    | Links Modular Solutions Pty Ltd     | Active Carrot Alice Springs-ASALC                  | 8,367.98 |
| 4351.1545-01 | 30/6/2022 | BI20070      | Bellette Media Pty Ltd              | Design & layout & final files of ASTC              | 6,688.00 |
| 4353.89-01   | 30/6/2022 | 94664394     | HY-TEC Industries (Northern Territo | 13mm scalps  | 6,461.59 |
| 4359.3905-01 | 6/7/2022  | 21201656     | Trisley's Hydraulic Services        | ASALC-Supply Hydro Leak Detector                   | 6,160.00 |
| 4353.1782-01 | 30/6/2022 | 6421959      | CJD Equipment Pty Ltd               | replace air compressor #52854 as invoice 006421959 | 6,153.34 |
| 4353.566-01  | 30/6/2022 | 129005/01    | Woodchuck Landscape Systems TA Arbo | bypass secateurs and equipment as quote 129005     | 5,515.82 |
| 4352.2551-01 | 11/7/2022 | INV-0659     | Finke Desert Race Inc.              | Sponsorship Finke Desert Race                      | 5,500.00 |
| 4353.194-01  | 30/6/2022 | 111057       | Imparja Television Pty Limited      | Production of Ads & Airtime                        | 5,500.00 |
| 4359.2513-01 | 12/7/2022 | 1405         | Tierra Environment Pty Ltd          | RWMF - Final invoice for Monitoring - INV # 1405   | 5,060.00 |
| 4353.125-01  | 30/6/2022 | 671          | Marriott Agencies Pty Ltd           | ASALC - Pool Maintenance                           | 5,004.00 |
| 4351.5565-01 | 30/6/2022 | 901          | Alice Springs Nursery               | 90cm standard roses as quote 00000889              | 4,950.00 |
| 4351.330-01  | 30/6/2022 | 11907        | Hapke Pty Ltd T/A Outback Vehicle   | relocate excavator & bobcat                        | 4,774.00 |
| 4353.5229-01 | 12/7/2022 | MIDJUL2022   | Mayor M J Paterson                  | Mayoral Allowance - Bimonthly Mid Jul 2022         | 4,612.68 |
| 4359.5229-01 | 12/7/2022 | EOMJUL2022   | Mayor M J Paterson                  | Mayoral Allowance Bimonthly - EOM July 2022        | 4,612.56 |
| 4359.642-01  | 15/7/2022 | C/LG026267   | Civica Pty Limited                  | Authority Review and Refresh Payroll               | 4,593.60 |
| 4351.1381-01 | 30/6/2022 | 121008       | Central Communications (Alice Sprin | supply & install radio & gps #538524               | 4,450.90 |
| 4353.2571-01 | 30/6/2022 | 174028       | Alice City Tyrepower                | supply and fit tyres #53533 as invoice 174255      | 4,401.00 |
| 4359.2232-01 | 15/7/2022 | 6680         | Ace Treelopping & Tree Care         | Removal of diseased limbs overhanging red cross    | 3,982.00 |
| 4353.267-01  | 30/6/2022 | 111002429808 | Origin Energy Retail Limited        | Natural Gas Traeger Park 24/3 to 22/6/22           | 3,757.52 |
| 4351.5456-01 | 30/6/2022 | 91028/01     | Living Turf                         | esplanade 1l as quote 90651                        | 3,502.40 |
| 4359.3828-01 | 21/7/2022 | JUL2022      | Councillor E Melky                  | Deputy Mayor Allowance - July 2022                 | 3,181.07 |
| 4359.499-01  | 13/7/2022 | V517         | Daran Rumbal t/a Rock City Music    | Gladiator Duel Inflatable                          | 2,900.00 |
| 4353.125-01  | 10/7/2022 | 673          | Marriott Agencies Pty Ltd           | ASALC- Pool Operations 27/06-8/7/22                | 2,770.00 |
| 4359.3083-01 | 18/7/2022 | 642191       | Our Town & Country Office National  | RWMF - Stationary & Cleaning Products              | 2,687.52 |
| 4355.3062-01 | 21/7/2022 | INV-5119     | The Trustee for Booth Family Trust  | crane and rigger hire as quote 971                 | 2,585.00 |
| 4353.50-01   | 30/6/2022 | 1011648681   | Australia Post                      | Postage - June 2022                                | 2,566.70 |
| 4353.6545-01 | 30/6/2022 | INV-0447-1   | Gap Road Design Co Pty Ltd          | NAIDOC Week - Mparntwe 2022, design of program     | 2,500.00 |
| 4353.6287-01 | 5/7/2022  | INV-0981     | Advanced Plumbing and Gas Services  | ASALC- Divert & replace 40mm Copper pipe HWS       | 2,475.00 |
| 4353.1426-01 | 30/6/2022 | 111890JM2    | CYDAR Pty Ltd t/a Bath St. Family   | FLU Shots 10/06/22                                 | 2,398.00 |
| 4359.228-01  | 8/7/2022  | I864032ALI   | Metcash Trading P/L t/a Independent | RWMF - Supply drinks - INV # I864032ALI            | 2,339.48 |
| 4359.4389-01 | 11/7/2022 | 619          | 8CCC Community Radio Inc            | NAIDOC MPARNTWE PA Systeem & AV Technicians        | 2,337.50 |

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| 4355.5857-01 | 5/7/2022  | INV-0119         | Arafura Regional Community Solution | Legal Services for the month of June 2022         | 2,279.20 |
| 4359.4208-01 | 26/7/2022 | 53208            | Autosparky (Workshop)               | repair a/c unit # 538201 as quote 2588            | 2,214.24 |
| 4359.6550-01 | 13/7/2022 | 02853784         | AEROMIC MICROPHONES AUSTRALIA       | ASALC- PA system & wireless Mic                   | 2,204.00 |
| 4353.5541-01 | 30/6/2022 | 204313           | Neil Mansell Transport              | RWMF - 2 x Full Loads Cardboard - 29.06.22        | 2,200.00 |
| 4353.63-01   | 30/6/2022 | C100958          | Alice Office Equipment Pty Ltd T/A  | ASTC- Copy Costs RWMF and ASALC Mar 2022          | 2,143.33 |
| 4353.141-01  | 30/6/2022 | 116844           | Rosmech Sales & Service Pty Ltd     | mirror assy electric #538514 as invoice 116844    | 2,132.03 |
| 4353.113-01  | 30/6/2022 | 43488            | Fluid Power NT Pty Ltd              | replace hydraulic pump #538524 as quote 10581     | 1,997.76 |
| 4351.571-01  | 30/6/2022 | 81132            | Kingswood Aluminium Pty Ltd t/a Nea | Chambers - Repairs after break in                 | 1,920.00 |
| 4353.2978-01 | 30/6/2022 | I4259            | Kittle Group t/a Complete Fencing   | RWMF - Install supplied gates - Q # Q2318         | 1,894.28 |
| 4353.6225-01 | 30/6/2022 | INV-3850         | Alice Clothing and Uniforms         | Jackets, Vests & Jumpers                          | 1,839.55 |
| 4359.605-01  | 25/7/2022 | CS3008-1121449.1 | The Trustee for Alice Springs Casin | Still Got Rhythm event (2nd instalment)           | 1,795.00 |
| 4359.5230-01 | 21/7/2022 | JUL2022          | Councillor M L Banks                | Councillor Allowance for July 2022                | 1,794.10 |
| 4359.6325-01 | 21/7/2022 | JUL2022          | Councillor A P Bitar                | Councillor Allowance - July 2022                  | 1,794.10 |
| 4359.6326-01 | 21/7/2022 | JUL2022          | Councillor K S Hopper               | Councillor Allowance for July 2022                | 1,794.10 |
| 4359.6327-01 | 21/7/2022 | JUL2022          | Councillor M A Coffey               | Councillor Allowance - July 2022                  | 1,794.10 |
| 4359.6329-01 | 21/7/2022 | JUL2022          | Councillor M J Liddle               | Councillor Allowance for July 2022                | 1,794.10 |
| 4359.6330-01 | 21/7/2022 | JUL2022          | Councillor S J Brown                | Councillor Allowance - July 2022                  | 1,794.10 |
| 4353.6501-01 | 30/6/2022 | NT080238         | LUCID Consulting Engineers ( NT ) P | Building Condition & Compliance Assessment Report | 1,760.00 |
| 4359.5898-01 | 21/7/2022 | CMB01307         | Bruce Family Trust t/a CMB Executiv | Birkman Assessment                                | 1,760.00 |
| 4353.6173-01 | 30/6/2022 | 2,645            | OBD Systems Pty Ltd t/a Country Die | service hino #52868 as invoice 2645               | 1,748.20 |
| 4351.5566-01 | 30/6/2022 | 180737           | Emperor Refrigeration Pty Ltd       | Maintenance - A/C Units Basketball Stadium        | 1,743.61 |
| 4353.6225-01 | 30/6/2022 | INV-3848         | Alice Clothing and Uniforms         | Depot - Stock of Trousers                         | 1,739.50 |
| 4351.5523-01 | 30/6/2022 | 3819             | Western Grader Hire Pty Ltd t/a     | GREGORY TCE S711BVJ Holden Commodore relocate     | 1,936.00 |
| 4351.3942-01 | 30/6/2022 | 4213             | Cooling Plus Refrigeration &        | Civic Centre- AHU Cleaning                        | 1,650.00 |
| 4353.1783-01 | 30/6/2022 | 502383311        | SEEK Limited                        | Additional Ads- Contract 500996576                | 1,555.95 |
| 4359.1366-01 | 20/7/2022 | 46958            | CKS Electrical Mechanical Serv. P/L | bay light turns off & on at traeger park          | 1,553.43 |
| 4353.3102-01 | 30/6/2022 | FPNT16936        | Flavell Plumbing                    | RWMF - Relocate water pipe at Grease Ponds        | 1,492.70 |
| 4353.2230-01 | 6/7/2022  | 122032           | Centre Plumbing                     | hydro vac water leak at jim mcconville oval       | 1,430.00 |
| 4355.5939-01 | 30/6/2022 | IV00000003617    | SG Plumbing Bros Pty Ltd            | ASALC- Replace pipe with poly parts               | 1,364.00 |
| 4359.6190-01 | 18/7/2022 | INV-3500         | Structural Engineering Consultants  | Provison of building structural section 40 for    | 1,320.00 |
| 4353.571-01  | 30/6/2022 | 80692            | Kingswood Aluminium Pty Ltd t/a Nea | Civic Centre Chambers door repair                 | 1,296.00 |
| 4353.4208-01 | 30/6/2022 | 54516            | Autosparky (Workshop)               | RWMF - Repairs to Tub Grinder                     | 1,288.00 |
| 4355.5939-01 | 30/6/2022 | IV00000003628    | SG Plumbing Bros Pty Ltd            | ASALC- Replace Thermo mixing valve shower tunnel  | 1,286.38 |
| 4353.4805-01 | 30/6/2022 | I4273            | Kittle Group Pty Ltd t/a Complete S | 100c12 c purlin 7500mm as quote 2426              | 1,224.88 |
| 4351.6166-01 | 30/6/2022 | INV-0132         | Diamond Traffic Designs Pty Ltd     | Provide TMP for installation of guardrail on      | 1,210.00 |
| 4353.171-01  | 30/6/2022 | 4361348          | Woolworths Group Limited ( Woolwort | Skate Park Program- Food                          | 1,203.28 |
| 4353.125-01  | 30/6/2022 | 669              | Marriott Agencies Pty Ltd           | ASALC - Pool Maintenance                          | 1,174.00 |
| 4359.696-01  | 5/7/2022  | 169037363        | RTM Northern Territory Police, Fire | unwanted alarm fee gap childcare centre           | 1,145.00 |
| 4351.4920-01 | 30/6/2022 | 32852422         | United Petroleum Pty Ltd            | Fuel Cards - June 2022                            | 1,141.73 |
| 4359.4389-01 | 12/7/2022 | 621              | 8CCC Community Radio Inc            | AV Skate Park NAIDOC Week                         | 1,100.00 |
| 4355.5939-01 | 30/6/2022 | IV00000003625    | SG Plumbing Bros Pty Ltd            | ASALC- Replace Fittings in Toilets                | 1,071.37 |



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| 4359.5911-01 | 7/7/2022  | 4I10005075       | Trans Territory Foods Pty Ltd        | ASALC - Ice Cream for KIOSK Sales                  | 1,067.20 |
| 4351.3365-01 | 30/6/2022 | 392563           | Northern Territory Veterinary Servi  | Conusultation & Euthanasia                         | 1,040.45 |
| 4359.970-01  | 19/7/2022 | 5760099451       | Bridgestone Australia Ltd            | replace 4 new tyres #538371 quote 5760040843       | 1,002.32 |
| 4359.2385-01 | 2/7/2022  | 77800            | Lane Communications                  | 22/23 DLX Window Faced                             | 998.80   |
| 4353.2787-01 | 30/6/2022 | I2206106jvh      | NJA Consulting Pty Ltd               | ASALC Outdoor GYM Structural design &              | 990.00   |
| 4351.6040-01 | 30/6/2022 | INV-0048         | Lets Get Lit Pty Ltd t/a Watertank   | Catering for Ordinary Council Meeting-24/05/22     | 976.80   |
| 4351.4486-01 | 30/6/2022 | 2325/00130475    | Bunnings Pty Ltd                     | Various Cleaning Materials                         | 931.21   |
| 4353.5232-01 | 8/7/2022  | 189              | Barnett Family Trust t/a Local       | Assorted colored bracelets Salto access for ASALC  | 929.19   |
| 4355.5939-01 | 30/6/2022 | IV00000003619    | SG Plumbing Bros Pty Ltd             | ASALC- Repair burst pipe indoor plant              | 896.37   |
| 4353.71-01   | 30/6/2022 | 58423068/D120822 | The Northern Territory News          | NT News Advertising                                | 890.12   |
| 4359.6498-01 | 7/7/2022  | 4873             | AutoCorrect Pty Ltd                  | service & wheel alignment #53533 invoice 4873      | 889.65   |
| 4353.3274-01 | 30/6/2022 | 9184             | Ronin Security Technologies          | RWMF - Code change & FOB re-programming            | 872.03   |
| 4353.5232-01 | 30/6/2022 | INV-15587        | Barnett Family Trust t/a Local       | replace panic bar door lock at ross pk netball     | 846.04   |
| 4355.6547-01 | 19/7/2022 | INV00009         | David James Rangit t/a Boco Construc | carry out works at gap childcare quote QT00005     | 841.50   |
| 4353.5001-01 | 30/6/2022 | 76982-030722     | Vocus Pty Ltd                        | Civic Centre - Phone Charges Jun 22 to July 3rd 22 | 813.41   |
| 4359.6498-01 | 8/7/2022  | 4881             | AutoCorrect Pty Ltd                  | 30000km service #538371 as invoice 4881            | 797.02   |
| 4351.118-01  | 30/6/2022 | 216248           | ILTEMP Pty Ltd t/a GGS Alice Glass   | Chambers - Secure Area after break in              | 760.00   |
| 4351.5681-01 | 30/6/2022 | INV-0586         | Brushtech Painting Services          | Paint Mayors Office wall                           | 748.00   |
| 4351.3365-01 | 30/6/2022 | 393147           | Northern Territory Veterinary Servi  | Cat & Dog Microchipping                            | 741.55   |
| 4351.4769-01 | 30/6/2022 | LTO79000047725   | Integrated Land Information System   | ILIS Land Search Fees - 26.05.2022 to 25.06.2022   | 738.40   |
| 4359.1366-01 | 20/7/2022 | 46085            | CKS Electrical Mechanical Serv. P/L  | Flynn Church - Lights not working repaired         | 733.46   |
| 4359.4736-01 | 1/7/2022  | 15099            | The Trustee for The Everlon & Co Tr  | Plaques + Freight                                  | 716.10   |
| 4359.4208-01 | 26/7/2022 | 53895            | Autosparky (Workshop)                | interior fan #538201 as quote 2614                 | 715.20   |
| 4353.46-01   | 5/7/2022  | 12752            | FATS Alice Printing Pty Ltd t/a Asp  | Caution Books Quote: 6442                          | 682.00   |
| 4359.2643-01 | 6/7/2022  | 88/1             | Geoff Miers Garden Solutions Pty Lt  | Lyndavale Park - Supply of Trees 21 Acacia Aneura  | 665.55   |
| 4353.118-01  | 30/6/2022 | 215715           | ILTEMP Pty Ltd t/a GGS Alice Glass   | ASALC- After hrs call out 15/05/22                 | 660.00   |
| 4353.6225-01 | 30/6/2022 | INV-3849         | Alice Clothing and Uniforms          | jackets/jumpers                                    | 626.86   |
| 4353.1286-01 | 7/7/2022  | 4306             | Central Australian Driving School    | 2 Day Forklift Course- James Rafoi                 | 620.00   |
| 4351.4710-01 | 30/6/2022 | 1292             | McEllister Bruce t/a Sadadeen Party  | Hire of Plastic Chairs x 120 Territory Citizenship | 610.00   |
| 4353.257-01  | 30/6/2022 | 2014793442       | Hastings Deering (Australia) Ltd     | plates & bolts #53200 as quote 1657346073          | 589.34   |
| 4353.5431-01 | 30/6/2022 | INV-2066         | G.A.P'S KITCHEN PTY LTD              | Catering - 2022 Territory Day Citizenship Ceremony | 580.75   |
| 4351.3365-01 | 30/6/2022 | 385554           | Northern Territory Veterinary Servi  | Microchipping                                      | 563.60   |
| 4359.1280-01 | 11/7/2022 | INV-6614         | Alice Springs Cinema Unit Trust      | Cinema Vouchers                                    | 560.00   |
| 4359.4641-01 | 11/7/2022 | 3589             | Optimal Security Pty Ltd / Michael   | RWMF - Video Alarm Monitoring - June 2022          | 557.25   |
| 4359.193-01  | 13/7/2022 | 1078202          | Alice Springs Locksmiths & Security  | 1.3 Pink Key x 20                                  | 550.00   |
| 4353.3952-01 | 30/6/2022 | 23907039         | Kennards Hire Pty Ltd                | RWMF - Platform hire - Q # 255029                  | 540.00   |
| 4353.2394-01 | 30/6/2022 | IN173143         | Alice Hosetech                       | compressor fan #538209 as quote QU023649           | 539.92   |
| 4353.57-01   | 30/6/2022 | 5005772160       | BOC Limited                          | Cylinder Hire - June 2022                          | 522.55   |
| 4359.4736-01 | 1/7/2022  | 15100            | The Trustee for The Everlon & Co Tr  | Plaques & Freight                                  | 515.90   |
| 4351.3905-01 | 30/6/2022 | 21201644         | Trisley's Hydraulic Services         | ASALC- Labour for replacing VSD cooling fan        | 506.00   |

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| 4353.1366-01 | 30/6/2022 | 47347            | CKS Electrical Mechanical Serv. P/L | Find fault & repair Bunded Fuel Tank             | 506.00 |
| 4353.3623-01 | 30/6/2022 | INV-6311         | Reality Bites Catering              | Coffee for Mountain Bike Event                   | 500.00 |
| 4359.566-01  | 1/7/2022  | 129005/02        | Woodchuck Landscape Systems TA Arbo | bypass secateurs and equipment as quote 129005   | 498.08 |
| 4359.433-01  | 8/7/2022  | 15261            | Territory Wrecking Repairs PTY LTD  | Tow of 4 x Vehicles                              | 484.00 |
| 4359.6460-01 | 11/7/2022 | 2008217          | SS & GA Pty Ltd t/a Central Fruit & | Fresh Fruit for Depot - Mon 11.07.22             | 472.67 |
| 4353.71-01   | 30/6/2022 | 57423068/D120768 | The Northern Territory News         | NT News - 1 x Ad 18/6/2022                       | 468.27 |
| 4353.4208-01 | 30/6/2022 | 538509           | Autosparky (Workshop)               | RWMF - Works on Supervisor Ute                   | 467.50 |
| 4359.970-01  | 6/7/2022  | 5760099331       | Bridgestone Australia Ltd           | supply and fit tyres #538372                     | 456.28 |
| 4358.6420-01 | 28/7/2022 | PP1/2.23-97      | Smart Monday by AON                 | Superannuation-PP1/2.23-97                       | 451.55 |
| 4359.5202-01 | 20/7/2022 | 5597             | YMCA of the Northern Territory      | Delivery - Baby Set Go - Exercise Sessions       | 450.00 |
| 4359.605-01  | 20/7/2022 | 1023             | The Trustee for Alice Springs Casin | Casual Visits - ASTC Staff for Men's Health Week | 435.00 |
| 4353.161-01  | 30/6/2022 | SN0001420407202  | Beames Family Trust t/a The Paper S | Civic Centre Newspapers                          | 425.50 |
| 4351.3522-01 | 30/6/2022 | 30135            | Hip Pocket Workwear & Safety - Alic | Double Sided ACP Metal Sign Quote # 00030135     | 396.00 |
| 4351.3615-01 | 30/6/2022 | 15012262         | Zoho Corporation Pty Ltd            | Destop Central Computer additional Licenses      | 376.20 |
| 4359.5232-01 | 21/7/2022 | 323-1            | Barnett Family Trust t/a Local      | Salto tools - quote: 302                         | 372.29 |
| 4353.5324-01 | 7/7/2022  | 20497            | STEVE'S ELECTRIX                    | ASALC- Various Electrical Works                  | 365.00 |
| 4353.5080-01 | 30/6/2022 | 20531            | Electricon Contracting PL t/a Pump  | works carried out on howard slasher #52027       | 364.79 |
| 4359.1223-01 | 14/7/2022 | 22-00015410      | Desert Dwellers Pty. Ltd.           | nitecore ec23 1800 lumen torch quote 22-00012410 | 360.00 |
| 4355.5939-01 | 30/6/2022 | IV00000003014    | SG Plumbing Bros Pty Ltd            | ASALC- Replace hand piece & hose indoor disable  | 356.35 |
| 4353.4982-01 | 30/6/2022 | 52208            | Territory Pest Control              | pest control at the depot as invoice 52208       | 350.00 |
| 4353.2787-01 | 30/6/2022 | I226124jvh       | NJA Consulting Pty Ltd              | ASALC Outdoor GYM Amendment of Structural        | 330.00 |
| 4355.5939-01 | 30/6/2022 | IV00000003647    | SG Plumbing Bros Pty Ltd            | ASALC- Service 3 safety showers                  | 330.00 |
| 4351.3365-01 | 30/6/2022 | 389426           | Northern Territory Veterinary Servi | Dog Microchipping                                | 326.30 |
| 4359.1782-01 | 4/7/2022  | 002450968        | CJD Equipment Pty Ltd               | seat belt #53031 as quote 0050368935             | 321.78 |
| 4353.1201-01 | 11/7/2022 | M90552           | Milner Meat Supply                  | Skate Park Event - BBQ Supplies                  | 321.08 |
| 4359.4641-01 | 12/7/2022 | 3596             | Optimal Security Pty Ltd / Michael  | ASTCWF fault finding after hours 09/07/22        | 320.00 |
| 4359.377-01  | 9/7/2022  | 1125038          | Stratco (Alice Springs) Pty Ltd     | door cladding as quote TZ-AS-20220525-254        | 319.52 |
| 4351.566-01  | 30/6/2022 | 130215/01        | Woodchuck Landscape Systems TA Arbo | leather secateur pouch as quote 130215           | 314.05 |
| 4353.1201-01 | 11/7/2022 | M90549           | Milner Meat Supply                  | BBQ for School Holiday                           | 303.10 |
| 4359.6255-01 | 15/7/2022 | 1077161          | The Trustee for Alisupa No.2 Trust  | RWMF - Clock Radio and sandwich machine          | 298.00 |
| 4359.4678-01 | 15/7/2022 | 25549            | Chapman & Bailey                    | 14th Council framed photo                        | 297.66 |
| 4353.71-01   | 30/6/2022 | 58423068/D120425 | The Northern Territory News         | Community Consultation - Draft Municipal Plan &  | 297.00 |
| 4359.1366-01 | 20/7/2022 | 47039            | CKS Electrical Mechanical Serv. P/L | replace damaged pe cell next to anz building     | 296.14 |
| 4359.4641-01 | 12/7/2022 | 3595             | Optimal Security Pty Ltd / Michael  | ASTCWF call out - Faulty camera reset server 1&2 | 295.00 |
| 4351.5618-01 | 6/7/2022  | 129              | Akajack's Leathercraft              | Leathercraft workshop                            | 280.00 |
| 4359.5324-01 | 21/7/2022 | 00020528         | STEVE'S ELECTRIX                    | ASALC- Outdoor LTS Plant CL2 Control             | 280.00 |
| 4359.4641-01 | 11/7/2022 | 3591             | Optimal Security Pty Ltd / Michael  | ASTC remote access June 2022                     | 255.31 |
| 4353.5227-01 | 12/7/2022 | PAC31.05.22      | Councillor J A Cocking              | PAC Meeting 31.05.2022                           | 255.02 |
| 4359.6327-01 | 18/7/2022 | ALGA19522        | Councillor M A Coffey               | ALGA Gen Assembly 19.05.2022                     | 255.02 |
| 4359.6327-01 | 18/7/2022 | DepartALGA       | Councillor M A Coffey               | Departed ALGA 19.05.2022                         | 255.02 |
| 4359.6327-01 | 18/7/2022 | SFAC19522        | Councillor M A Coffey               | SFAC Meeting 19.05.2022                          | 255.02 |

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| 4359.6327-01 | 18/7/2022 | TEP19522      | Councillor M A Coffey               | TEP Meeting Quorum 19.05.2022                      | 255.02 |
| 4359.5080-01 | 5/7/2022  | 20687         | Electricron Contracting PL t/a Pump | 20ltr Chainsaw Bar Oil                             | 250.01 |
| 4359.2697-01 | 7/7/2022  | INV-0795      | Creamy Creations Australia PL t/a C | Cake for NAIDOC event                              | 240.00 |
| 4359.65-01   | 11/7/2022 | 25006169P2207 | Cabcharge Payments Pty Ltd          | Cabcharges - NGA Canberra cab fare                 | 231.68 |
| 4351.2797-01 | 30/6/2022 | 103479        | Sisandbros Unit Trust t/a Alice Spr | supercharge coldplus battery #53106 quote 257      | 231.67 |
| 4359.325-01  | 8/7/2022  | 206           | Direct Distribution (NT) Pty Ltd/ W | RWMF - Work boots for James Sanders                | 220.59 |
| 4353.3942-01 | 6/7/2022  | 4225          | Cooling Plus Refrigeration &        | ASALC- Troubleshoot AHU leaks                      | 220.00 |
| 4355.5939-01 | 30/6/2022 | IV00000003624 | SG Plumbing Bros Pty Ltd            | ASALC- Investigate Outdoor HSW                     | 220.00 |
| 4359.6336-01 | 26/7/2022 | Naidoc2022    | Councillor M J Liddle ( Training &  | Speakers Fee - Q & A Panel for NAIDOC              | 200.00 |
| 4359.5910-01 | 19/7/2022 | 125906        | The Thompson Family Trust t/a Jetc  | filters & spark plugs #538281 as quote 375         | 197.10 |
| 4359.5034-01 | 18/7/2022 | AU-496114     | Tenderlink                          | Tender 2022-02ST - Concrete Pad for RWMF           | 193.60 |
| 4359.325-01  | 20/7/2022 | 288070        | Direct Distribution (NT) Pty Ltd/ W | Safety Boots                                       | 191.85 |
| 4359.6533-01 | 8/7/2022  | SQ-00004914   | Essential Coffee Pty Ltd            | ASALC- Slush Mix to sell in Kiosk                  | 188.89 |
| 4353.6548-01 | 1/7/2022  | 1248118       | CMOBILE Pty Ltd                     | C Blue 4G - 3GB Data Jul22                         | 187.43 |
| 4351.4665-01 | 30/6/2022 | 187383        | Think Water Alice Springs           | irrigation parts as quote 56787                    | 177.14 |
| 4353.209-01  | 30/6/2022 | INV-0363      | Local Government Association of the | Waste Recycling Industry Training                  | 165.00 |
| 4353.571-01  | 30/6/2022 | 80845         | Kingswood Aluminium Pty Ltd t/a Nea | ASALC- Board up broken window                      | 165.00 |
| 4359.4641-01 | 12/7/2022 | 3594          | Optimal Security Pty Ltd / Michael  | Faulty hard drive on site- Civic centre 11/07/22   | 160.00 |
| 4359.325-01  | 12/7/2022 | 338           | Direct Distribution (NT) Pty Ltd/ W | RWMF - XXL Gloves - Q # 35                         | 153.00 |
| 4359.4718-01 | 6/7/2022  | 61-00038411   | 5.11 Australia Pty Ltd              | Uniform Shirts                                     | 147.13 |
| 4359.4641-01 | 11/7/2022 | 3590          | Optimal Security Pty Ltd / Michael  | RWMF - Traffic Flow Reports - May 2022             | 145.00 |
| 4351.5899-01 | 30/6/2022 | INV-0586      | A.L.Sawtell T/AS Central Glazing    | Repair reception front doors after attempted entry | 144.15 |
| 4359.1366-01 | 20/7/2022 | 46399         | CKS Electrical Mechanical Serv. P/L | Albrecht Oval - Repair Power Point                 | 143.00 |
| 4359.5431-01 | 13/7/2022 | INV-2089      | G.A.P'S KITCHEN PTY LTD             | Lunch Catering - PAAC meeting 13.07.2022           | 139.15 |
| 4351.61-01   | 30/6/2022 | 12156919      | BP Australia Pty Ltd                | Fuel & Oils - June 2022                            | 130.96 |
| 4353.2394-01 | 30/6/2022 | IN173211      | Alice Hosetech                      | compressor fan #538209 as quote QU023649           | 111.10 |
| 4351.193-01  | 30/6/2022 | 1078104       | Alice Springs Locksmiths & Security | Hockey MK37 keys x 4                               | 110.00 |
| 4351.57-01   | 30/6/2022 | 4031503568    | BOC Limited                         | ASALC - Service of Oxygen Cylinders                | 107.00 |
| 4359.1125-01 | 13/7/2022 | 52376         | Springs Cleaning Supplies           | ASALC- Optimax Interleaved hand Towel              | 106.89 |
| 4353.4147-01 | 30/6/2022 | 35362340      | Western Diagnostic Pathology        | Instant Drug Testing                               | 106.21 |
| 4355.1743-01 | 16/6/2022 | 2228          | Mick Murray Welding NT PL t/a       | mesh warning flags as quote 00002228               | 100.54 |
| 4353.1952-01 | 30/6/2022 | 4785          | ALIA                                | Training Course - Ethics                           | 200.00 |
| 4359.2239-01 | 4/7/2022  | 210391148     | Reece Proprietary Limited           | ASALC- Acid and elbow fitting                      | 85.45  |
| 4351.3771-01 | 30/6/2022 | 1155184       | KL Media Pty Ltd /TA All Access     | DVDs for General Collection                        | 84.45  |
| 4353.5080-01 | 30/6/2022 | 20597         | Electricron Contracting PL t/a Pump | deck bolts #538309 as quote 6224                   | 83.82  |
| 4359.2877-01 | 13/7/2022 | INV0003469    | John David Capper t/a Red Kangaroo  | Books for General Collection Ref MLQ0007485        | 126.90 |
| 4353.257-01  | 30/6/2022 | 2014782977    | Hastings Deering (Australia) Ltd    | plates & bolts #53200 as quote 1657346073          | 59.03  |
| 4359.6460-01 | 27/7/2022 | 2006792       | SS & GA Pty Ltd t/a Central Fruit & | Fresh Fruit for Depot - Mon 20.06.22               | 58.43  |
| 4359.4124-01 | 12/7/2022 | 180135316     | Department of Human Services        | Service Charge- Rates Payments via Centrepay       | 52.47  |
| 4351.792-01  | 5/7/2022  | 886164        | National Trust of Australia (NT)    | Refund of Overpayment of Electricity               | 51.00  |

|              |           |                 |                                     |  |       |
|--------------|-----------|-----------------|-------------------------------------|--|-------|
| 4359.2922-01 | 8/7/2022  | 62              | Rotary Club of Alice Springs - MBAN | 2022 Chargeover Dinner - Mayor             | 50.00 |
| 4351.2413-01 | 30/6/2022 | 571827          | Securepay Pty Ltd                   | Web Service & Transaction Fees - June 2022 | 45.93 |
| 4359.2571-01 | 11/7/2022 | 174810          | Alice City Tyrepower                | Puncture repair #53143                     | 40.00 |
| 4359.32-01   | 13/7/2022 | INA80723        | Normist Pty. Ltd. t/a Alice Bolt    | fixings as quote QUA15776                  | 25.12 |
| 4359.2792-01 | 8/7/2022  | 412200001597828 | Super Cheap Auto Pty Ltd            | wheel replacement suit 2527                | 12.68 |

**Total Approval Cheques**

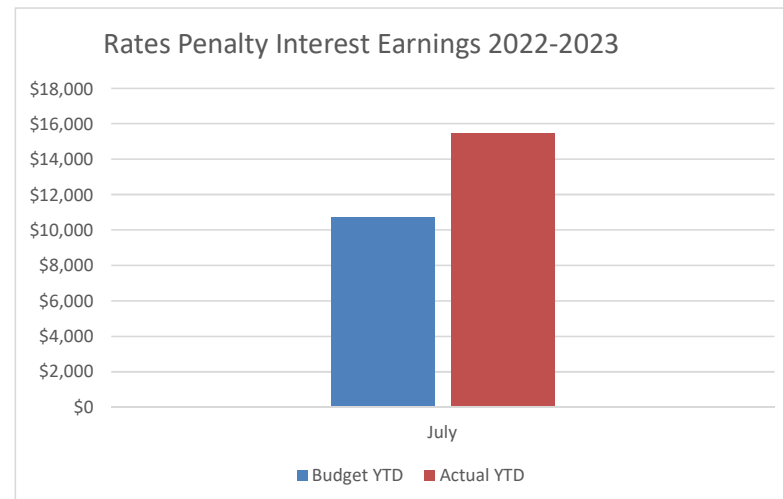
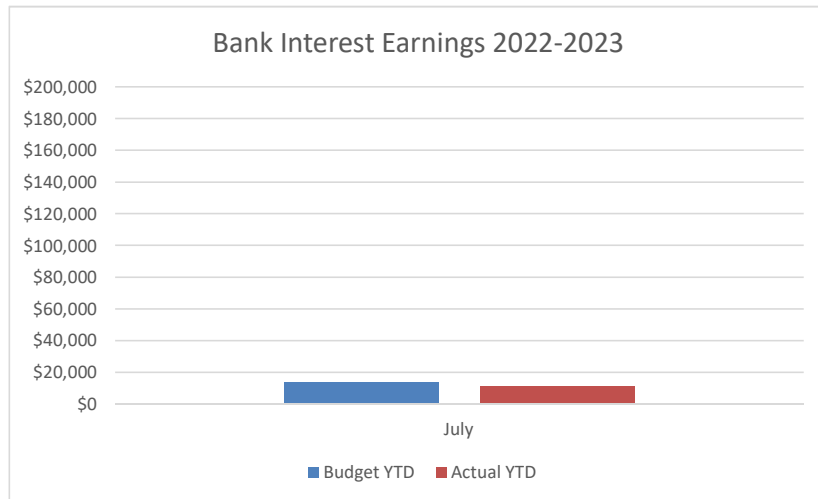
**2,185,591.73**

Investments Report as at 31 July 2022

| Term Deposit Details          |                 |               |               |               |                           |               |   |   |                |
|-------------------------------|-----------------|---------------|---------------|---------------|---------------------------|---------------|---|---|----------------|
| Date invested                 | Invested Amount | Time Invested | Invested with | Interest rate | Due date                  | Credit rating | Expected interest at maturity of term deposit |   |                |
| 1/12/2021                     | \$ 1,554,996    | 365           | Bank of QLD   | 3.15%         | Thursday, 1 December 2022 | A-2           | \$ 48,836                                     |   |                |
| 14/02/2022                    | \$ 1,015,732    | 180           | Bendigo       | 0.60%         | Saturday, 13 August 2022  | A-2           | \$ 3,005                                      |   |                |
| 7/02/2022                     | \$ 3,312,182    | 270           | NAB           | 0.61%         | Friday, 4 November 2022   | A-1+          | \$ 14,946                                     |   |                |
| 4/01/2022                     | \$ 5,114,381    | 365           | NAB           | 0.70%         | Wednesday, 4 January 2023 | A-1+          | \$ 35,801                                     |   |                |
| 7/02/2022                     | \$ 2,306,831    | 365           | Bank of QLD   | 0.80%         | Tuesday, 7 February 2023  | A-2           | \$ 18,454                                     |   |                |
| 12/05/2022                    | \$ 3,118,314    | 365           | NAB           | 2.75%         | Friday, 12 May 2023       | A-1+          | \$ 85,754                                     |   |                |
| 25/07/2022                    | \$ 8,952,897    | 270           | NAB           | 3.60%         | Friday, 21 April 2023     | A-1+          | \$ 239,039                                    |   |                |
| 25/07/2022                    | \$ 1,977,798    | 270           | NAB           | 3.60%         | Friday, 21 April 2023     | A-1+          | \$ 81,363                                     |   |                |
| 25/07/2022                    | \$ 3,047,349    | 365           | Bank of QLD   | 4.05%         | Friday, 21 April 2023     | A-1+          | \$ 80,310                                     |   |                |
| <b>Total term deposits \$</b> |                 |               |               |               |                           |               | <b>30,400,480</b>                             | <b>Total Expected Interest on Maturity \$</b> | <b>607,507</b> |

| Short Term | Policy Max. | Actual Portfolio |
|------------|-------------|------------------|
| A-1+       | 100%        | 84%              |
| A-1        | 45%         | 0%               |
| A-2        | 25%         | 16%              |
| <A-2       | 10%         | 0%               |

| Interest Summary:                                  |                  |                  | Cash & Investment Summary:                     |                      |  |
|--|------------------|------------------|--|----------------------|--|
| Interest earnings as at month end were as follows: |                  |                  | Cash Holdings as at month end were as follows: |                      |  |
| Bank Interest:                                     | Actual YTD       | Budget YTD       | Cash at Bank :                                 |                      |  |
| Interest on Rates:                                 | \$ 11,216        | \$ 14,000        | Short Term Investments :                       | \$ 9,416,213         |  |
|  | \$ 15,454        | \$ 10,710        |  | \$ 30,400,480        |  |
| <b>Totals</b>                                      | <b>\$ 26,670</b> | <b>\$ 24,710</b> | <b>Totals</b>                                  | <b>\$ 39,816,693</b> |  |



**REPORT**

Report No. 119 / 22cncl

**TO: ORDINARY COUNCIL – TUESDAY 23 AUGUST 2022**  
**SUBJECT CHIEF EXECUTIVE OFFICERS REPORT**  
**AUTHOR: ROBERT JENNINGS – CHIEF EXECUTIVE OFFICER**

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**RECOMMENDATION**

**That this report be received and noted.**

**1. NT GOVERNMENT COORDINATED RESPONSE**

Council Directors and Officers in the fields of rangers, youth and communications will continue to do their part to support the coordinated response being led by Jeanette Kerr on behalf of Territory Families and NT Police to better manage the NT Government response to the Alice Springs community safety and other needs.

**2. ASSERTIVE OUTREACH PROGRAM**

As a result of the rise in rough sleeper activity over the recent period, Council has been working with stakeholders to identify short term solutions that lie within our remit and to prepare advocacy on the matter that may also tie into the NT Government coordinated response identified above.

**3. COUNCIL OPEN RESOLUTIONS TRACKING SPREADSHEET**

Attached is the Council Open Resolutions tracking spreadsheet.

**4. MEETINGS ATTENDED**

The following meetings were attended by the CEO as well as other officers (not an exclusive list):

- Simone Saunders – Chief Executive Officer, City of Darwin Council – discussion on Assertive Outreach Program
- Jeevan Deut – Director, Colliers and Mayor Matt Paterson
- Business briefing hosted by Local Jobs Program, Chamber of Commerce NT and Alice Springs Town Council introducing the new Workforce Australia services and the Alice Springs Town Council Jobs Expo
- Rachel Leonow – Regional Business Lead SA/NT, Regional Development & Engagement, NBN Co, Mayor Matt Paterson and Sabine Taylor – Director Corporate Services, Alice Springs Town Council

- Michael White - Acting Deputy Commissioner, Commander Craig Laidler – Acting Assistant Commissioner, NT Police, Fire and Emergency Services and Mayor Matt Paterson
- Alice Partnership Meeting with Bridgette Bellenger – General Manager, Brendan Blandford – Regional Executive Director, Central Australia Regional Network Group, Sean Hartley – Manager, City Revitalisation, Territory Regional Growth, Department of the Chief Minister and Cabinet, Northern Territory Government, Byron Matthews – Regional Manager, Central Australian Region, National Indigenous Australians Agency, Leslie Manda – Acting Chief Executive Officer, Central Desert Regional Council, Jeff MacLeod – Chief Executive Officer, MacDonnell Regional Council, Lesley Turner – Chief Executive Officer, Central Land Council and Graeme Smith – Chief Executive Officer, Lhere Artepe Aboriginal Corporation, Dorrelle Anderson – General Manager, Regional Services Central Australia, Department of Territory Families, Housing and Communities, Mayor Matt Paterson and Anthony Geppa – Senior Media Officer, Alice Springs Town Council
- Karen McGuigan – Manager, Project Coordination, Lands Planning, Department of Infrastructure, Planning and Logistics, Northern Territory Government
- Council Forum
- Sarah Fairhead – Executive Director Southern Region, Department of Infrastructure, Planning and Logistics, Northern Territory Government, Sabine Taylor – Director Corporate Services and Joel Andrew – Director Technical Services, Alice Springs Town Council
- Jeanette Kerr – Executive Coordinator, Northern Territory Government and Mayor Matt Paterson
- Geoff Sloan – discussion on discontinuation of Senior Coordinating Committee
- Monthly catch-up with Councillor Liddle
- Andy Warton – Director, Warton Strategic, Sabine Taylor – Director Corporate Services, Nicole Battle – Director Community Development and Joel Andrew – Director Technical Services, Alice Springs Town Council – discuss WHS Enhancement Project Progress Report
- Kaye Kessing – Creative Director, Kaye Kessing Productions regarding Council owned art pieces
- Seniors Mayoral Morning Tea
- NT Planning Commission August Board Meeting
- Luncheon meeting with The Hon. Ngaree Ah Kit MLA, Minister for Multicultural Affairs and other attendees
- Monthly catch-up with Councillor Bitar
- Rachel Choy – Chief Executive Officer, CASA Services Limited
- John Gaynor - Regional Director Southern Department of Environment, Parks and Water Security Arid Zone Research Institute
- Rossi Kourounis – President, Raquel Nicholls-Skene – Executive Director, Karen Relph – Events, Administration and Communications Coordinator, Australian Institute of Architect Northern Territory and Mayor Matt Paterson
- Annie Taylor – Regional Coordinator Central Australia, NT Shelter, Andrew Walder – Executive Director, Leon Spurling – Director Housing and Communities Central Australia, Department of Territory Families, Housing and Communities, Councillor Kim Hopper, Angela O'Donnell – Executive Manager for Community and Cultural

Services, City of Darwin Council, Nicole Battle – Director Community Development, Luke Allen – Manager Ranger, Joshua Waterson-Bateup - Acting Work Health and Safety Officer, Alice Springs Town Council – discuss shelter options

- Mona Ulak – Chair, Jeanette Shepherd – Manager, Multicultural Community Services of Central Australia and Nicole Battle – Director Community Development, Alice Springs Town Council
- Deborah Curry – Director Infrastructure Planning, Paula Timson – Senior Director, Infrastructure NT, Department of Infrastructure, Planning and Logistics, Laura McNamara – Price Waterhouse Coopers, Joel Andrew – Director Technical Services and Stephen Baloban – Manager Infrastructure, Alice Springs Town Council

**5. COMMUNICATIONS UNIT ACTIVITY**

**August 2022 – Media Office:**

Current community messaging being actively promoted by Council’s Media and Communications Office through a number of methods including social media, liaising with local media, collateral and other promotional opportunities.

- Development of Council Connects content for August edition
- Planning for continual growth and development of Council Connects – discussions underway with a number of stakeholders
- Follow up work from the ASTC Jobs Expo
- Promotion of *Alice Springs Liveability & Sustainability 2030*
- Promotion of Live Work Alice project
- Filming and photographs of Council programs
- Meetings with local journalists to maintain healthy relationships
- Filming for the promotion of ASTC’s Green living Subsidy program

**Council Connects data:**

**Reach**

Facebook Page reach ⓘ

17,888 ↑ 9.5%



Instagram reach ⓘ

542 ↓ 35.9%





## Page and profile visits

## Facebook Page visits 📍

3,605 ↑ 8.1%

## Instagram profile visits 📍

137 ↓ 19.4%

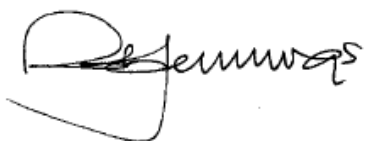
## July Edition:

July's Council Connects saw 320 total impressions with 143 reads. 90 total printed copies were distributed. An agreement has been struck with outside organisations to host Council Connects in their establishments, meaning more will be printed in coming months to help broaden the publication's reach.

**August 2022 – Marketing Office:**

Council's Marketing Office, servicing the organisation's internal business units and facilities by delivering corporate branding, promotional campaigns, advertising, design and marketing collateral.

- *Council Connects* AUGUST released 28 July – ongoing content development, design & production. Next edition due SEPTEMBER 2022.
- Advertising – artwork preparation and booking placements of legislated advertising
- Marketing assets for social media, such as:
  - Pop-up Park @ Snow Kenna
  - Self-defence @ ASPL
  - Council Connects August
  - System Upgrade & Outage
  - Seniors Month program & events
  - RWMF Open Day
  - ASTC Jobs Expo
  - National Tree Day activities
- RHACA x 7 digital posters per month – assets in development for SEPTEMBER
- ASTC Jobs Expo – all marketing assets completed
- Imagine Youth Summit – all merchandise ordered, marketing assets completed
- Green Subsidy Program – all marketing assets completed
- MCSCA Directory – redesign underway
- ASTC stage backdrop – pending approval
- Corporate publications – commencing Annual Report design concepts
- Children's Book Week @ ASPL – commencing design of marketing assets
- Summer SAM – commencing marketing plan

A handwritten signature in black ink, appearing to read "Robert Jennings". The signature is written in a cursive style with a large initial "R" and "J".

Robert Jennings  
**CHIEF EXECUTIVE OFFICER**

*Attachment A: Council Open Resolutions Tracking Spreadsheet*

## ASTC Resolutions 2022 - OPEN

## January 2022

| Date       | Meeting  | Agenda Number | Agenda Item Description               | Moved              | Seconded         | Resolution  | Resolution No. | Assigned to   | Status      | Date of Update and Comments   |
|------------|----------|---------------|---------------------------------------|--------------------|------------------|---|----------------|---------------|-------------|---|
| 25/01/2022 | Ordinary | 16.1.3        | Deputy Mayor Melky – Flood Mitigation | Deputy Mayor Melky | Councillor Brown | Alice Springs Town Council write to the Department of Infrastructure Planning and Logistics to provide an update on their Flood Mitigation Plan.<br>That Council Officers provide a report on emergency preparedness. | 22018          | Karen Sanders | In progress | UPDATE 17/02/2022:<br>Letter sent to Sarah Fairhead on 17/02/2022.<br>UPDATE 18/08/2022:<br>DIPL to present Alice Springs Flood Mitigation Plan at Council Forum on 18/10/2022. |

## February 2022

| Date       | Meeting  | Agenda Number | Agenda Item Description  | Moved          | Seconded           | Resolution  | Resolution No. | Assigned to | Status      | Date of Update and Comments   |
|------------|----------|---------------|--|----------------|--------------------|---|----------------|-------------|-------------|---|
| 22/02/2022 | Ordinary | 11            | Mayor Paterson presented the following petition received from concerned residents in, and around, Bloomfield Street regarding the safety of Bloomfield Street. | Mayor Paterson | Councillor Cocking | That the petition be received and referred to the CEO for consideration & a report to Council | 22046          | Joel Andrew | In progress | UPDATE 02/03/2022:<br>Opat to provide response. Ref previous road safety report and actions Oct 2021. |

## March 2022

| Date       | Meeting  | Agenda Number | Agenda Item Description                                   | Moved             | Seconded         | Resolution  | Resolution No. | Assigned to     | Status      | Date of Update and Comments  |
|------------|----------|---------------|---|-------------------|------------------|---|----------------|-----------------|-------------|--|
| 23/03/2022 | Ordinary | 27.1.3        | Delegations – Policy for Members Report No. 46 / 22 cncI  | Councillor Coffey | Councillor Bitar | That Council adopt the Delegations Policy for Members and the Register of Delegations   | 22105          | Jason van Riel  | In progress |  |
| 23/03/2022 | Ordinary | 25.2          | NOTICE OF MOTION<br>Councillor Banks – Advocacy Statement | Councillor Banks  | Councillor Bitar | That the Alice Springs Town Council develop a best practice advocacy document that can be utilised to present on behalf of Council that is in line with any long-term, community or strategic plan. | 22109          | Robert Jennings | In progress | UPDATE 23/05/2022:<br>This document will be produced after the Strategic Plan and Corporate Business Plan are completed.<br>UPDATE 11/07/2022:<br>With the completion of the Strategic Plan, the Corporate Business Plan has been commenced. |

April, 2022

| Date       | Meeting  | Agenda Number | Agenda Item Description  | Moved              | Seconded           | Resolution   | Resolution No. | Assigned to     | Status      | Date of Update and Comments  |
|------------|----------|---------------|--|--------------------|--------------------|--|----------------|-----------------|-------------|--|
| 26/04/2022 | Ordinary | 27.4.5        | Deputy Mayor Melky – Garden Cemetery Road Naming<br>Item transferred from Confidential Agenda Item 7.1<br><br>A letter was received by Ms Sandy Taylor on the 25th March, 2002 proposing that the road at the Alice Springs Garden Cemetery which runs from the second set of gates on Norris Bell Avenue, past the Sydney Kinsman Monument and on to the Chapel loop be named Sydney Kinsman Drive.<br><br>The Family have been approached and have provided their support for the proposal to be put to Council.<br><br>This would be a fitting way for Council to honour Mr Sydney Kinsman as a valuable member of our community. | Deputy Mayor Melky | Councillor Cocking | That the Alice Springs Town Council accept a proposal as presented by Ms Sandy Taylor to naming the road at the Alice Springs Garden Cemetery which runs from the second set of gates on Norris Bell Drive, past the Monument and to the Chapel loop as "Sydney Kinsman Drive" | 22145          | Joel Andrew     | In progress | UPDATE 05/05/2022:<br>The process has commenced.   |
| 26/04/2022 | Ordinary | 29.2          | Councillor Hopper – Policy Review Around Inclusive Language  | Councillor Hopper  | Councillor Cocking | A. A public statement of support by council and councillors for trans inclusion in sport.<br>B. We invite LGBTIQAP+, Sistergirls and Brotherboys present a specific regional diversity and inclusion workshop to all Elected Members.  | 22173          | Robert Jennings | In progress | UPDATE 25/05/2022:<br>A meeting between Cr Hopper and the CEO has been set and notes on the statement prepared.<br><br>UPDATE 28/06/2022:<br>Statement released to public.<br><br>UPDATE 11/07/2022:<br>A forum is being arranged for the presentation.<br><br>UPDATE 17/08/2022:<br>Two forums being arranged, with first forum earmarked for September and arrangements on the second one not yet confirmed. |

May 2022

| Date       | Meeting  | Agenda Number | Agenda Item Description                             | Moved              | Seconded           | Resolution  | Resolution No. | Assigned to   | Status      | Date of Update and Comments  |
|------------|----------|---------------|---|--------------------|--------------------|---|----------------|---------------|-------------|--|
| 23/05/2022 | Ordinary | 27.4.9        | Community Notice Board Report No. 75/ 22 cncl       | Councillor Brown   | Mayor Paterson     | That subject to NTG agreement, Council refer the NTG offer of \$150k funding for the digital display board to another organisation such as Alice Springs Chamber of Commerce, Tourism NT, Tourism Central Australia (TCA), etc. | 22211          | Joel Andrew   | In progress | UPDATE 02/06/2022:<br>Process commenced. Steve advised NTG with proposal and if NTG agree, put them in touch with suitable agencies such as TCA  |
| 23/05/2022 | Ordinary | 29.1          | Deputy Mayor Melky – Climate and Environment Policy | Deputy Mayor Melky | Councillor Coffey  | That Alice Springs Town Council develops a Climate and Environment policy to inform all aspects of Alice Springs Town Council business.   | 22212          | Joel Andrew   | In progress | UPDATE 02/06/2022:<br>Council stated they wanted to drop the Climate action plan entirely. That climate and environmental activities were "embedded" within council operations and other plans. Task of drafting the C&E policy commenced by Nathan. |
| 23/05/2022 | Ordinary | 29.9          | Councillor Hopper – Opening Prayer                  | Councillor Hopper  | Deputy Mayor Melky | That Alice Springs Town Council invite leaders of all faiths to offer a prayer at the opening of Ordinary Meetings of Council.  | 22214          | Emma Williams | In progress | UPDATE 17/06/2022:<br>A list of faith contacts has been distributed to the Elected Members for feedback. Once confirmed, a new roster will be distributed.   |

|            |          |       |   |                  |                   |   |       |             |             |   |
|------------|----------|-------|---|------------------|-------------------|---|-------|-------------|-------------|---|
| 23/05/2022 | Ordinary | 29.10 | Councillor Brown – Town Greening / CBD Revitalisation | Councillor Brown | Councillor Hopper | That Alice Springs Town Council tree planting program be elevated to priority project status. | 22215 | Joel Andrew | In progress | UPDATE 02/06/2022:<br>Task allocated to Phil, Nathan and Steve to scope and budget a priority planting program for presentation to Council, possibly July 2022. Noting there is considerable work to consult, plan, budget etc. Rough outline commenced. Consultant engaged to adapt ex street scape concept drawings.<br>At June meeting council stated it now wanted broad professional input. maybe seeking 3 consultants. |
|------------|----------|-------|---|------------------|-------------------|---|-------|-------------|-------------|---|

June 2022

| Date       | Meeting  | Agenda Number | Agenda Item Description  | Moved             | Seconded           | Resolution   | Resolution No. | Assigned to   | Status      | Date of Update and Comments   |
|------------|----------|---------------|--|-------------------|--------------------|--|----------------|---------------|-------------|---|
| 29/06/2022 | Ordinary | 25.1          | Notice of Motion - Aboriginal Statues                            | Councillor Liddle | Deputy Mayor Melky | For Council to design, consult on and then construct a series of monuments that commemorate the Aboriginal history of the area upon which Alice Springs now sits. Funding for this project is to be sourced from either the Capital (Infrastructure) or CBD Revitalisation Reserves. | 22262          | Nicole Battle | In progress | UPDATE 08/07/2022:<br>Director of Community Development to liaise with Cr Liddle and other key stakeholders to develop a project plan in relation to this resolution. |
| 29/06/2022 | Ordinary | 27.4.3        | Regional Skate Park Consultation Summary Report No. 90 / 22 cncI | Councillor Hopper | Councillor Cocking | 1. Council resolve that Newland Park is the preferred location for the Regional Skate Park and a commence preliminary design and<br>a.commence preliminary design and<br>b.undertake further community consultation relating to the preliminary design<br>c.continue to seek funding | 22274          | Joel Andrew   | In progress | UPDATE 06/07/2022:<br>Staff seeking fee proposals from consultants for concept or preliminary design.   |

July 2022

| Date       | Meeting  | Agenda Number | Agenda Item Description   | Moved              | Seconded          | Resolution  | Resolution No. | Assigned to   | Status      | Date of Update and Comments |             |   |
|------------|----------|---------------|---|--------------------|-------------------|---|----------------|---------------|-------------|-----------------------------|-------------|---|
| 26/07/2022 | Ordinary | 21.1          | Mayor's Report Report No. 99 / 22 cncl  | Councillor Liddle  | Mayor Paterson    | That Councillor Liddle be nominated to the Alice Springs Town Council and Tangentyere Council Steering Committee.   | 22293          | Emma Williams | In progress |                             |             |   |
| 26/07/2022 | Ordinary | 21.1          | Mayor's Report Report No. 99 / 22 cncl  | Councillor Hopper  | Mayor Paterson    | That Councillor Hopper be nominated to the Alice Springs Town Council and Lhere Artepe Aboriginal Corporation (LAAC) Partnership Committee.   | 22294          | Emma Williams | In progress |                             |             |   |
| 26/07/2022 | Ordinary | 27.1.3        | Committee Structure Review Report No. 94 / 22 cncl (Item transferred from Confidential Agenda Item 8.1.5 from meeting of 29 June, 2022) | Deputy Mayor Melky | Councillor Brown  | That Council<br>1. In alignment with Section 82 of the Local Government Act 2019, abolish the following committees of Council, effective on 1 August 2022 and absorb their relevant functions into the Ordinary Meetings of Council.<br>a.Alice Springs Aquatic & Leisure Centre Committee<br>b.Development Committee<br>c.Library Consultative Committee<br>d.Regional Waste Management Committee<br>e.Tourism, Events and Promotions Committee<br>2. In alignment with Section 82 of the Local Government Act 2019, abolish the following committees of Council, effective on 1 August 2022 and follow the Council adopted Grants, Sponsorships and Donations Policy procedures.<br>a.Creative Arts Recovery Grants Committee<br>b.Community Grants/ Araluen Access Grants Committee<br>3. In alignment with Section 82 of the Local Government Act 2019, abolish the following committees of Council, effective on 1 August 2022 and continue the delivery of the committee's functions by officers on operational matters.<br>a.Access Advisory Committee<br>b.Cemetery Advisory Committee<br>4. In alignment with Section 82 of the Local Government Act 2019, abolish the following committees of Council once the corresponding master plan or strategic plan (noted after the name of the committee) has been adopted.<br>a.Environmental Advisory Committee – Liveability and Sustainability 2030<br>b.Parks Coordinating Committee – Parks Strategy Review<br>c.Public Arts Advisory Committee – Public Arts Master Plan (already adopted)<br>d.Senior's Committee – A potential Seniors Master Plan as part of the Liveability and Sustainability 2030<br>5. Thank all the members of the abolished Council Committee's for their contribution and commitment serving Alice Springs and invite them to participate in future consultations related to the functions of the committees of which they were associated.<br>6. Review the meeting allowance process to allow for the appropriate allocation of Elected Members allowances to the new format to be adopted on 1 August 2022. Report |                |               | 22247       | Robert Jennings             | In progress | UPDATE 17/08/2022:<br>Review of meeting allowances to occur by August 2022 meeting of Council, all other aspects completed. |
| 26/07/2022 | Ordinary | 27.4.9        | Recommendations of Parks Advisory Committee – 31 May 2022<br>27.4.9 (1) Finance Report (Agenda Item 4)                                  | Councillor Bitar   | Councillor Hopper | That any remaining unspent funds from PAC to be quarantined to be allocated for future capital works.   | 22314          | Joel Andrew   | In progress |                             |             |   |
| 26/07/2022 | Ordinary | 27.4.9        | Recommendations of Parks Advisory Committee – 31 May 2022<br>Lewis Gilbert Park Playground Fencing (Agenda Item 6.1)                    | Councillor Bitar   | Councillor Hopper | That the committee support the installation of a playground fencing at Lewis Gilbert Park.  | 22315          | Joel Andrew   | In progress |                             |             |   |
| 26/07/2022 | Ordinary | 27.4.9        | Recommendations of Parks Advisory Committee – 31 May 2022<br>Ross Park Dog Fencing (Agenda Item 6.2)                                    | Councillor Bitar   | Councillor Hopper | That the committee support the installation of a dog fencing at Ross Park   | 22316          | Joel Andrew   | In progress |                             |             |   |
| 26/07/2022 | Ordinary | 27.4.9        | Recommendations of Parks Advisory Committee – 31 May 2022<br>Walmulla Park and Teague Park Upgrades (Agenda Item 6.3)                   | Councillor Bitar   | Councillor Hopper | That Council Officers provide costings to upgrade Walmulla Park and Teague Park   | 22317          | Joel Andrew   | In progress |                             |             |   |
| 26/07/2022 | Ordinary | 27.4.11       | Alice Spring Town Council Parks Masterplan Review Report No. 116/ 22 cncl (Item transferred from Confidential Agenda Item 8.4.8)        | Councillor Bitar   | Councillor Hopper | A. That Council engage Ross Planning as the preferred consultant to undertake the new Alice Springs Open Space Network Masterplan.<br>B. That the \$64,800 (excl GST) engagement be funded from the Parks Advisory Committee budget.  | 22285          | Joel Andrew   | In progress |                             |             |   |

**REPORT**

Report No. 372/21 cncI

**TO: ORDINARY MEETING OF COUNCIL – 23 AUGUST, 2022**  
**SUBJECT: NORTHERN TERRITORY GOVERNMENT - CALL FOR NOMINATIONS TO THE DEVELOPMENT CONSENT AUTHORITY**  
**AUTHOR: CHIEF EXECUTIVE OFFICER – ROBERT JENNINGS**

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**EXECUTIVE SUMMARY**

This report seeks Council's nomination to represent the Alice Springs Division of the Development Consent Authority.

**RECOMMENDATIONS**

That it be a recommendation to Council:

- A. That Council nominates an Elected Member to represent the Alice Springs Division of the Development Consent Authority; and**
- B. That Council forwards the above nomination and a short biography to Minister Lawler no later than Friday 2 September, 2022**

**REPORT****1. BACKGROUND**

Following the resignation from the 14<sup>th</sup> Council of Jimmy Cocking, correspondence was received from the Minister for Infrastructure, Planning and Logistics Eva Lawler on 3 August, 2022 requesting an Elected Member be nominated to be appointed as an alternate community member.

**2. DISCUSSION**

The Northern Territory Planning Commission as an independent statutory authority, sets the strategic framework for integrated land use, transport and infrastructure planning to deliver more sustainable and cost-effective outcomes for the community that reflect environmental and heritage Values.

With the resignation of Councillor Jimmy Cocking from the role of alternate community member, one vacancy was created in the Alice Springs Division of the Development Consent Authority.

In accordance with section 91 of the Planning Act 1999, the number of persons nominated must be at least one greater than the number of vacancies to be filled.

This position will be appointed by the Minister for Infrastructure, Planning and Logistics. The nomination form is provided as Attachment A.

### 3. **POLICY AND LEGISLATIVE IMPACTS**

Proactively engaging in the Northern Territory Local Government Association governance and decision-making process is consistent with Pillar One – Liveability in the *Alice Springs Liveability and Sustainability 2030 - Alice Springs Town Council Strategic Plan*;

**“Alice Springs as a region has a great deal of potential. Council is committed to collaborating with key stakeholders to ensure our town fulfils this potential. Council wants our town to be an example of remote living success, creating a thriving and accessible town to live, work, study and play. Through planning for upgraded and new facilities, Council will bring Alice Springs’ unique character and landscape to life while activating key spaces across the municipality. This will ultimately enrich the quality of life for Central Australian residents and visitors”.**

### 4. **FINANCIAL IMPACTS**

Nil

### 5. **SOCIAL IMPACTS**

Nil

### 6. **ENVIRONMENTAL IMPACTS**

Nil

### 7. **PUBLIC RELATIONS**

Alice Springs Town Council’s decision to nominate a representative as a part the Alice Springs Division of the Development Consent Authority will be received by the Northern Territory Government for consideration with any other nominations.

### 8. **ATTACHMENTS**

*Attachment A: Correspondence from Minister Eva Lawler and Community Member of the Development Consent Authority Registration Form*



Robert Jennings

**CHIEF EXECUTIVE OFFICER**

*(with input from Emma Williams, Executive Assistant to the Mayor and CEO)*





## MINISTER FOR INFRASTRUCTURE, PLANNING AND LOGISTICS

Parliament House  
State Square  
Darwin NT 0800  
minister.lawler@nt.gov.au

GPO Box 3146  
Darwin NT 0801  
Telephone: 08 8936 5566  
Facsimile: 08 8936 5609

His Worship the Mayor  
Alice Springs Town Council  
Mr Matt Paterson

Via Email: [mpaterson@alicesprings.nt.gov.au](mailto:mpaterson@alicesprings.nt.gov.au)

Dear ~~Mayor~~ <sup>Math</sup>

With the resignation of Mr Jimmy Cocking from the role of community member of the Development Consent Authority, one vacancy was created in the Alice Springs Division of the Development Consent Authority.

In accordance with section 91 of the *Planning Act 1999*, the number of persons nominated must be at least one greater than the number of vacancies to be filled. Accordingly, could you please nominate two persons you think appropriate to appoint as a community member.

Please include with your nominations a completed registration form (attached) for each Council nominee.

Could you please provide your nominations to myself at [minister.lawler@nt.gov.au](mailto:minister.lawler@nt.gov.au) within four weeks of the date of this letter.

Yours sincerely

A handwritten signature in black ink that reads "Eva Lawler".

EVA LAWLER

3 AUG 2022

# Community Member of the Development Consent Authority

Registration Form for each Council nominee

|   |   |   |
|---|---|---|
| <u>First Name</u>   |   |   |
| <u>Middle Name/s</u>  |   |   |
| <u>Surname</u>  |   |   |
| <u>Suburb of Residence</u>  |   |   |
| <u>Contact phone number</u>   |   |   |
| <u>Contact email</u>  |   |   |
| <u>Are you an NTG or Commonwealth employee</u>  | <u>Are you an Australian Citizen</u>                                | <u>Do you present as Aboriginal or Torres Strait islander</u> |
| <input type="checkbox"/> YES  | <input type="checkbox"/> YES  | <input type="checkbox"/> YES                                  |
| <input type="checkbox"/> NO   | <input type="checkbox"/> NO Please attach your current working visa | <input type="checkbox"/> NO                                   |
| <u>Current employment: -</u>  |   |   |
| <u>Qualifications: -</u>  |   |   |
| <u>Please complete a registration form for each nominee and attach to the Council nomination letter and email to <a href="mailto:Minister.lawler@nt.gov.au">Minister.lawler@nt.gov.au</a></u> |   |   |

**REPORT**

Report No. 137/22 cncl

**TO: ORDINARY MEETING – TUESDAY 23 AUGUST 2022**

**SUBJECT: ANNUAL ELECTIONS FOR DEPUTY MAYOR AND ELECTED MEMBER COMMITTEE APPOINTMENTS**

**AUTHOR: CHIEF EXECUTIVE OFFICER – ROBERT JENNINGS**

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**EXECUTIVE SUMMARY**

This report provides the annual process and mechanism for nomination and appointment of the Deputy Mayor, as well as Elected Member appointments Council Advisory Committees and as Council representative on external committees.

**IT IS RECOMMENDED**

- A. That an Elected Member be appointed to be the Deputy Mayor for the year to end August 2023 in accordance with Section 59(2), Section 61(3) and Section 62(2) of the *Local Government Act 2019* and with council policy ‘Appointment of Deputy Mayor’.**
- B. That Elected Members be appointed on Council Advisory Committees and as representatives of Council on external committees for the year to end August 2023, as per the terms outlined in Attachment A and in accordance with council policy ‘Appointment of Representatives to Council Committees’.**

**REPORT**

**1. BACKGROUND**

In accordance with council policy, each year upon expiry of current annual terms, council elect members to the following:

- Pursuant to Section 59(2), Section 61(3) and Section 62(2) of the *Local Government Act 2019*, the position of Deputy Mayor;
- As per the approved Terms of References, positions on Council Advisory Committees;
- Positions on various External Committees as council representatives.

The term of office for all above appointments is for the year to end August 2023 (Attachment B).

**Red Hot Arts Central Australia**

Red Hot Arts have one representative nominated by Alice Springs Town Council on their Board under their constitution. While there is no requirement that this person must

be an elected member historically it has been. As per their constitution, board member terms as for three years.

## **2. DISCUSSION**

To start, all positions are declared vacant at the Council Meeting of 23 August 2022.

### **ELECTING THE DEPUTY MAYOR**

The procedure for electing the Deputy Mayor is provided in council's "Appointment of Deputy Mayor" policy (Attachment C). This policy requires election to occur by secret ballot.

Due to this:

If any member participates in the meeting via Zoom conference, a Zoom poll will be used to receive this member's vote.

If any member participates in the meeting via telephone they are unable to participate in the secret ballot vote.

The procedure for voting the Deputy Mayor is as follows:

1. Nominations are called.
2. If there is more than one nomination:
  - an election shall be held by secret ballot and the Chief Executive Officer shall act as the returning officer.
  - if Zoom participation, the Executive Assistant will set up a Zoom poll to enable members to vote.
3. The Mayor and councillors shall each cast a vote for one candidate only.
4. The candidate with the majority votes shall be declared elected.
5. If two or more candidates receive the same number of votes, the names of those candidates shall be placed in a container and the name drawn first by the Mayor will be elected Deputy Mayor.

### **ELECTING REPRESENTATIVES TO COMMITTEES**

The procedure for electing representatives to external committees is as follows for each committee:

1. Nominations are called
2. Each elected member casts one vote for a nominee per vacancy.
3. Elected members will vote by a show of hands
4. The nominee with the highest number of votes fills that vacancy.
5. Where there is more than one vacancy, another election is held for the next vacancy from the remaining nominees. To avoid doubt, each elected member votes again for their preferred nominee from the remaining nominees.
6. This process continues until all vacancies are filled.

### 3. **POLICY AND LEGISLATION**

#### *Local Government Act 2019*

Section 59 (2): In addition to the role of a member mentioned in section 44, the role of the deputy principal member of a council is to carry out any of the principal member's functions when the principal member:

- (a) delegates the functions to the deputy; or
- (b) is absent from official duties because of illness or for some other reason.

Section 61 (3): The council may appoint another one of its members to be the deputy principal member of the council.

Section 62 (2): The deputy principal member is appointed for a term of office ending at the conclusion of the next general election or a lesser term fixed by the council when it makes the appointment.

Relevant Alice Springs Town Council policies:

- Appointment of Deputy Mayor policy
- Appointment of Representatives to Council Committees policy

### 4. **FINANCIAL IMPACTS**

As per council policy 'Elected Member Allowances and Expenses', Extra Meeting Allowance may be claimed by elected members for attendance at council advisory, internal consultative committee meetings and other listed meetings for which they have been elected a member. The Mayor and Deputy Mayor are not entitled to this allowance.

Under Ministerial Guideline 2A, the Minister provides a maximum annual extra meeting allowance per elected member. For 2022-23 the maximum Extra Meeting Allowance is \$10,508.15.

### 5. **ATTACHMENTS**

- Attachment A: Table of terms for appointments to each External Committee
- Attachment B: Appointment of Representatives to Council Committees policy
- Attachment C: Appointment of Deputy Mayor policy



Robert Jennings  
**CHIEF EXECUTIVE OFFICER**

| Deputy Mayor Position | Council or External Committee | Nomination Mover / Seconded           | Elected |
|-----------------------|-------------------------------|---------------------------------------|---------|
| Deputy Mayor          | Council                       | Nomination –<br>Mover –<br>Seconded – |         |

| Internal Consultative Committee  | Council or External Committee | Nomination Mover / Seconded  | Elected |
|--|-------------------------------|--|---------|
| CS<br><b>Risk Management and Audit Committee</b><br><b>Mayor + 2 Councillors</b><br>(Independent Chair)<br>(Quarterly meetings – 4 per year) | Council                       | Nomination –<br>Moved –<br>Seconded –<br><br>Nomination –<br>Moved –<br>Seconded – |         |

| Advisory Committee |   | Council or External Committee | Nomination Mover / Seconder   | Elected |
|--------------------|---|-------------------------------|---|---------|
| TS                 | <p align="center"><b>Sports Facilities Advisory Committee</b><br/> <b>Mayor + 3 Councillors</b><br/> (meets the last Thursday of every second month at 12:15pm)</p> | Council                       | Nomination –<br>Mover –<br>Seconder –<br><br>Nomination –<br>Mover –<br>Seconder –<br><br>Nomination –<br>Mover –<br>Seconder – |         |
| TS                 | <p align="center"><b>Parks Coordinating Committee</b><br/> <b>Mayor + 3 Councillors</b><br/> (meet the last Tuesday, every second month at 4:30pm)</p>              | Council                       | Nomination –<br>Mover –<br>Seconder –<br><br>Nomination –<br>Mover –<br>Seconder –<br><br>Nomination –<br>Mover –<br>Seconder – |         |

| External Committee<br>Required ASTC Representative  | Council<br>or<br>External<br>Committee   | Nomination<br>Mover / Secunder   | Elected |
|---|--|--|---------|
| <p><b>Alice Springs Town Council and Tangentyere Council Steering Committee (MoU)</b><br/>Mayor + 3 Councillors<br/>(meetings as required)</p>  | <p>Council<br/>Committee<br/>combined<br/>with<br/>Tangentyere<br/>Council</p> | <p>Nomination –<br/>Mover –<br/>Secunder –</p> <p>Nomination –<br/>Mover –<br/>Secunder –</p> <p>Nomination –<br/>Mover –<br/>Secunder –</p> |         |
| <p><b>Alice Springs Town Council &amp; Lhere Artepe Aboriginal Corporation (LAAC) Partnership Committee (Agreement)</b><br/>Mayor + 3 Councillors<br/>(meetings as required)</p>  | <p>Council<br/>Committee<br/>combined<br/>with LAAC</p>                        | <p>Nomination –<br/>Mover –<br/>Secunder –</p> <p>Nomination –<br/>Mover –<br/>Secunder –</p> <p>Nomination –<br/>Mover –<br/>Secunder –</p> |         |
| <p><b>Outback Highway Development Council Inc (Outback Way)</b><br/>Mayor + 1 Councillor (CEO is alternate)<br/>Annual membership<br/>AGM October 2020<br/>(Monthly meeting by phone &amp; once a year attendance at AGM)</p> | <p>External</p>  | <p>Nomination –<br/>Mover –<br/>Secunder –</p>   |         |



| External Committee<br>Required ASTC Representative   | Council<br>or<br>External<br>Committee | Elected Member<br>(Incumbent)                                    | Nomination<br>Mover / Secunder   | Elected |
|--|--|--|--|---------|
| <p><b>LGANT General Representative</b><br/> <b>2 Council Representatives</b><br/>           (2 meetings per year)<br/>           ASTC may remove or appoint at anytime</p>                                   | External                               | <p>Mayor Matt Paterson<br/>           Councillor Mark Coffey</p> | <p>Nomination –<br/>           Mover –<br/>           Secunder –<br/> <br/>           Nomination –<br/>           Mover –<br/>           Secunder –</p>  |         |
| <p><b>LGANT Executive Positions</b><br/> <b>Vice President, Executive Board Member</b></p>   | External                               | <p><b>Mayor Matt Paterson</b></p>                                | <p><b>Vice-President</b><br/>           Nomination –<br/>           Moved –<br/>           Secunder –<br/> <br/> <b>Board</b><br/>           Nomination –<br/>           Moved –<br/>           Secundered –</p> |         |
| <p><b>RedHOT Arts Central Australia Inc.</b> 1<br/>           Councillor + alternate nomination 3-year<br/>           term- due to expire Sept 2020<br/>           (Monthly meetings – 3rd Wed of month)</p> | External                               | <p>Councillor Kim Hopper</p>                                     | <p>Nomination –<br/>           Mover –<br/>           Secunder –</p>   |         |
| <p><b>Tourism Central Australia</b></p>  | External                               | <p>Mayor Matt Paterson</p>                                       | <p>Nomination –<br/>           Mover –<br/>           Secunder –</p>   |         |

| External Committee<br>Other   | Council<br>or<br>External<br>Committee | Elected Member<br>(Incumbent) | Nomination<br>Mover / Secunder        | Elected |
|---|--|-------------------------------|---------------------------------------|---------|
| <b>Alice Springs Art Foundation</b><br><b>1 Council nomination</b><br>(First Monday of the month at 5:30pm)                 | External                               | Councillor Allison Bitar      | Nomination –<br>Mover –<br>Secunder – |         |
| <b>50+ Community Centre Committee</b><br>1 Council Representative<br>(Meets monthly)<br>AGM scheduled Monday 5 October 2020 | External                               | Councillor Kim Hopper         | Nomination –<br>Mover –<br>Secunder – |         |

| Ministerial Appointed Committee Required<br>ASTC Representative  | Council<br>or<br>External<br>Committee | Elected Member<br>(Incumbent)   | Nomination<br>Mover / Secunder   | Elected |
|--|--|---|--|---------|
| <b>Development Consent Authority</b><br>(2-year appointment)<br>2 ASTC Council Representatives + alternate<br>(meets every 2nd Wednesday each month at<br>9:00am)<br>Note: Appointed by the Minister for 2-year<br>fixed term until 3rd December 2023. | External                               | Councillor Allison Bitar<br>Councillor Steve Brown<br>Councillor Jimmy Cocking<br>Jamie de Brenni<br>(community member) | Nomination –<br>Mover –<br>Secunder –<br><br>Nomination –<br>Mover –<br>Secunder –<br><br>Nomination –<br>Mover –<br>Secunder –<br><br>Nomination –<br>Mover –<br>Secunder – |         |
| <b>Northern Territory Heritage Council</b><br>Note: Appointed by the Minister.   | External                               | Councillor Michael Liddle   | Nomination –<br>Mover –<br>Secunder –  |         |



## ELECTED MEMBER POLICY

|                      |   |             |      |
|----------------------|---|-------------|------|
| Title                | <b>APPOINTMENT OF REPRESENTATIVES TO COUNCIL COMMITTEES</b> |             |      |
| Responsible Director | Director, Corporate and Community Services                  |             |      |
| Adoption Date        | 27/08/2018  | Review Date | 2022 |

### 1 Purpose

The purpose of this policy is to clearly define the timeline for the appointment of Council representatives to Standing and all Council Committees.

### 2 Statement of policy

Standing and all committee positions shall be declared vacant at Council's ordinary meeting in August of each year.

All such vacancies will be filled by Council at the August ordinary meeting.

At the same meeting, a review of Council representation on outside organisations will be carried out.

### 3 Council policy superseded

This policy supersedes all previous versions of policy 204 Committees – Appointment of and of Council Representatives.



## ELECTED MEMBER POLICY

|                      |  |             |      |
|----------------------|--|-------------|------|
| Title                | <b>APPOINTMENT OF DEPUTY MAYOR</b>         |             |      |
| Responsible Director | Director, Corporate and Community Services |             |      |
| Adoption Date        | 27/08/2018                                 | Review Date | 2022 |

## 1 Purpose

The purpose of this policy is to define the process and timeline for the appointment of Deputy Mayor.

## 2 Statement of policy

For the purpose of appointing a Deputy Mayor pursuant to Sections 45 and 46 of the Local Government Act, Council shall at its August ordinary meeting in each year, conduct an election for that position for a term of 12 months ending at the August ordinary meeting of the following year.

When there is more than one nomination, election shall be by secret ballot and the Chief Executive Officer shall act as Returning Officer.

The election shall be on the basis of the Mayor and Elected Members each casting a vote for one candidate only.

The candidate with the majority of votes cast shall be declared elected.

If two or more candidates receive the same number of votes, the names of those candidates shall be placed in a container and the name drawn first by the Mayor will be elected Deputy Mayor.

## 3 Council policy superseded

This policy supersedes all previous versions of policy 208 Deputy Mayor – Appointment of.

**REPORT**

Report No. 122 / 22cncl

**TO: ORDINARY COUNCIL MEETING – TUESDAY 23 AUGUST 2022**

**SUBJECT: ELECTED MEMBER ALLOWANCES AND EXPENSES POLICY**

**AUTHOR: DIRECTOR CORPORATE SERVICES – SABINE TAYLOR**

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**EXECUTIVE SUMMARY**

This report proposes to review and amend the Elected Member Allowances and Expenses Policy (Attachment A).

**IT IS RECOMMENDED**

**That Council approve the reviewed and amended Elected Member Allowances and Expenses Policy.**

**REPORT**

**1. BACKGROUND**

As per Local Government Guideline 2A, Elected Members are entitled to a range of allowances to assist them in carrying out their responsibilities. These allowances are determined by the NT on an annual basis by the Remuneration Tribunal under section 7B of the Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006.

An overview of the Elected Member Allowances can be found in Attachment B.

**2. DISCUSSION**

At the June Ordinary Meeting of Council, it was determined that the current committee structure would be reshaped to make way for a new consultation framework. This will result in less meetings for Elected Members to attend and to be able to collect the Extra Meeting Allowance.

It is proposed to include Council Forums, currently held twice a month, as well as Village Consults and Public Consultation Sessions, to be included in the Elected Member Allowances and Expenses Policy as meetings that are eligible for the Extra Meeting Allowance. This would be backdated to 1 August 2022.

For 2022-2023 financial year the Extra Meeting Allowance is capped at \$ 10,508.15.

### 3. **LEGISLATIVE IMPACTS**

**Part 7.1 Allowances and expenses** of the *Local Government Act 2019* states that

#### **106 Allowance for members of council**

- (1) A member of a council is entitled to be paid the following allowances, the maximum amount of which is determined by the Remuneration Tribunal under section 7B of the Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006:
  - (a) ordinary allowance;
  - (b) extra meeting allowance;
  - (c) professional development allowance.
- (2) The allowances payable under this section are to be paid by the council.
- (3) The council must publish the amounts of the allowances payable by the council on its website.
- (4) If there is no determination that applies to a council, the allowances are to be as determined by the Minister.
- (5) An allowance payable under this Part must not exceed the maximum amount.

#### **108 Allowances generally**

- (1) Allowances under this Part are to be fixed for each financial year as part of the council's budget.
- (2) The regulations may prescribe the manner in which allowances are to be fixed and paid by the council

### 4. **FINANCIAL IMPACTS**

As per the Local Government Guideline 2A, the Extra Meeting allowance is capped at \$ 10,508.15.

### 5. **SOCIAL IMPACTS**

NIL

### 6. **ENVIRONMENTAL IMPACTS**

NIL

**7. PUBLIC RELATIONS**

The release of all Elected Member allowances stays true to Alice Springs Town Council's pledge to be an open and transparent Council. A detailed breakdown of these allowances builds trust between Elected Members and the community as it helps to avoid confusion around role responsibility and compensation.

**8. ATTACHMENTS**

Attachment A: Elected Member Allowances and Expenses Policy

Attachment B: Table of Maximum Council Member Allowances for 2022-23



Sabine Taylor

**DIRECTOR CORPORATE SERVICES**

# Elected Member Allowances and Expenses

Council Policy



|                     |  |                  |  |
|---------------------|--|------------------|--|
| Policy Name         | Elected Member Allowances and Expenses |                  |  |
| Type                | Council Policy                         |                  |  |
| Owner               | Elected Members                        |                  |  |
| Responsible Officer | Chief Executive Officer                |                  |  |
| Decision Number     |  | Approval Date    |  |
| Records Number      | [Records Number]                       | Next Review Date |  |

## 1. Purpose

To provide details on the provision of Council Member allowances and reimbursement of expenses and ensure compliance with the Local Government Act (NT) 2019 (the Act) and associated Guideline 2A: Council member allowances, issued annually.

## 2. Policy Background

Section 106 of the Act provides that

- (1) A member of a council is entitled to be paid the following allowances, the maximum amount of which is determined by the Remuneration Tribunal under section 7B of the Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006:
    - (a) ordinary allowance;
    - (b) extra meeting allowance;
    - (c) professional development allowance.
  - (2) The allowances payable under this section are to be paid by the council.
  - (3) The council must publish the amounts of the allowances payable by the council on its website.
  - (4) If there is no determination that applies to a council, the allowances are to be as determined by the Minister.
  - (5) An allowance payable under this Part must not exceed the maximum amount
- Guideline 2 requires council to have a policy which determines eligibility for entitlement of Extra Meeting Allowance and Professional Development Allowance.



# Elected Member Allowances and Expenses

Council Policy



## 3. Statement of Policy

Council will provide allowances and reimbursement for expenses to Elected Members in accordance with the Act, ministerial guidelines and relevant Council policy. Payments are limited to items expressly stated in legislation and/or this policy. Where there is conflict between this and other Council policy, this policy will take precedence.

Council determines allowances annually, within the maximum allowances set by the Minister, when adopting the budget for each financial year.

### **Base Allowance**

Elected Members receive regular, automatic payment of Base Allowance, covering activities required of a Member in the performance of their role. This allowance covers activities such as agenda study and meeting preparation, attendance at regular Council meetings, and attendance at social functions as Council representatives, constituency responsibilities, and Council representation outside of the municipality, including delegations interstate and overseas.

Regular council meetings at Alice Springs Town Council are regular meetings or Committees for which all Elected Members are required to attend.

### **Electoral Allowance**

Elected Members are provided with a regular, automatic payment of Electoral Allowance, which may be used at the discretion of individual members to assist with electoral matters.

#### **Acting Principal Member Allowance**

An 'Acting Principal Member Allowance' (Acting Mayor) is payable to the Deputy Principal member (Deputy Mayor) or other Elected Member if appointed as the Acting Principal Member for a period of up to 90 days (aggregate) in a financial year. This allowance is provided by Council resolution, appointing an Acting Principal Member, and is effective from a date set in the resolution, or the date of the resolution if an 'effective date' is not provided. The allowance ceases as of a date set in the resolution of appointment or upon return of the Principal Member (the Mayor) to regular duties.

### **Extra Meeting Allowance**

Extra Meeting Allowance may be claimed by Elected Members for attendance at the following meetings, for which they have been elected a member, as per the register of Representatives for Council and External Committees.

# Elected Member Allowances and Expenses

## Council Policy



- Council Forums
- Village Consults
- Public Consultation Sessions
- Council Advisory Committees
- Internal Consultative Committees
- External Committees
- Ministerial Appointed Committees

If any eligible meeting already attracts an allowance paid by another body or organisation, Council will not duplicate the Extra Meeting Allowance for attendance at that meeting.

The Extra Meeting Allowance will be calculated each year during the budget process and displayed in the Municipal Plan.

As per Guideline 2, to be eligible to claim Extra Meeting Allowance, a member must attend at least 75% of the meeting duration, may only claim once for the same meeting and may only claim up to 2 meetings per day.

Claims must be made using approved forms, are processed monthly and must be submitted by the second working day of the month following the meeting. Late claims will be processed the following month and not more than two (2) months in arrears.

The Mayor, Deputy Mayor and Acting Mayor are not entitled to receive Extra Meeting Allowance; as it is provided for and included in the Base Allowance for these roles.

### **Professional Development Allowance**

Professional Development Allowance is available to all Elected Members to attend appropriate and relevant training courses or conferences which sustain a Member's professional competence in their role as an Elected Member. This may include courses/conferences:

furthering a Members knowledge of Local Government

in a discipline that would assist in the performance of an Elected Member

on a topic or function relating to Local Government.

Any such course must be approved by the CEO, using approved forms, prior to any commitments being made, and includes training requirements relating to elections if stipulated in the Act.

The allowance is to be used to cover course or conference fees, travel, meals and accommodation for the duration of the course/conference and may be used multiple times each year, subject to the annual maximum specified under Guideline 2.

All claims must be made using the approved forms.

# Elected Member Allowances and Expenses

## Council Policy



If the allowance is claimed, the Member is required to provide a written report or presentation within two (2) months of the conclusion of the professional development for the information and benefit of other Members.

On approval of the CEO, professional development allowance may be paid towards conferences or training courses that exceed the maximum annual professional development allowance in any given financial year. However, the balance above this threshold must be paid for by the Elected Member and reimbursed in subsequent financial years, up to the threshold amount each year.

*Example:*

*(Elected Member's only professional development for current and 2nd year)*

*Annual maximum professional development threshold is \$3,734.50*

*Total of course fee and travel is \$9,000.00*

*Current year: Council pays for \$3,734.50, Elected Member pays for \$5,265.50*

*2nd year: Elected Member claims reimbursement for threshold \$3,734.50 amount (or as per guidelines for that year)*

*3rd year: Elected Member claims reimbursement from Council for balance \$1,531.00*

## Travel Expenses

Arrangements will be made and paid by Council, where applicable, once relevant forms have been approved. Reimbursement of travel expenses may be claimed for approved travel, subject to satisfactory documentation and CEO approval.

When a council member is required to travel in order to attend an approved extra meeting, the council member may claim an extra meeting allowance for each full day of travel, unless that travel falls on the same day on which the meeting is held. In this context, a full day of travelling means at least four hours of travelling, which may include time in transit.

Council will purchase the most economical class of travel ticket available. Business class tickets will not be purchased. Should a Member choose to alter bookings for personal reasons, the additional cost of changes will be met by the Member.

No travel allowance to compensate for an Elected Members time will be paid when undertaking approved travel. Relevant Council travel policy must be adhered to however; where there is a conflict this policy will take precedence.

Claims for travel expenses must be made using the approved forms.

# Elected Member Allowances and Expenses

Council Policy



## Claims for Allowances and Expenses

Council delegates power and authority to approve claims for allowances, in accordance with the Act, guidelines and appropriate policy, to the CEO.

Claim forms for allowances are:

- Elected Member Request for Professional Development
- Elected Member Extra Meeting Allowance Claim

Claim forms for travel and related expenses are:

- Elected Member Travel requisition form
- Elected Member Travel acquittal form

## 4. Version History

| Version | Date       | Action/Description of changes made | By      |
|---------|------------|------------------------------------|---------|
| 1.0     | 27/11/2019 | New policy adoption                | Council |
| 2.0     | 30/03/2020 | New policy adoption                | Council |
| 3.0     | 27/07/2020 | New policy adoption                | Council |

## 5. Communication and Training

|  |                                       |
|--|---------------------------------------|
| Will this policy be communicated through internal communications?            | Yes                                   |
| Where will this policy be available?   | Website and Intranet; Content Manager |
| Will training needs arise from this policy? If yes, who will be responsible. | Yes, Director Corporate Services      |

## 6. Management Sign off

**APPROVED:**

\_\_\_\_\_  
Robert Jennings  
Chief Executive Officer

Date: \_\_\_\_\_

## Refer to Guideline 2A: Council member allowances

| Ordinary Council Members other than Principal Member and the Deputy Principal Member |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|
|  | Category 1:        | Category 2:        | Category 3:        | Category 4:        |
|  | Darwin             | Alice Springs      | Katherine          | Belyuen            |
|  |                    | Palmerston         | Litchfield         | Coomalie           |
|  |                    |                    | Barkly             | Wagait             |
|  |                    |                    | Central Desert     |                    |
|  |                    |                    | East Arnhem        |                    |
|  |                    |                    | MacDonnell         |                    |
|  |                    |                    | Roper Gulf         |                    |
|  |                    |                    | Tiwi Islands       |                    |
|  |                    |                    | Victoria Daly      |                    |
|  |                    |                    | West Arnhem        |                    |
|  |                    |                    | West Daly          |                    |
| Base Allowance   | 22,515.39          | 15,761.63          | 13,509.96          | 4,503.32           |
| Electoral Allowance  | 8,238.34           | 5,767.68           | 4,943.73           | 1,647.90           |
| Professional Development Allowance   | 3,753.17           | 3,753.17           | 3,753.17           | 3,753.17           |
| Max extra meeting allowance  | 15,010.25          | 10,508.15          | 9,006.64           | 3,003.01           |
| <b>Total Claimable</b>   | <b>\$49,517.15</b> | <b>\$35,790.63</b> | <b>\$31,213.50</b> | <b>\$12,907.40</b> |

| Principal Member                   |                     |                     |                    |                    |
|------------------------------------|---------------------|---------------------|--------------------|--------------------|
|                                    | Category 1:         | Category 2:         | Category 3:        | Category 4:        |
|                                    | Darwin              | Alice Springs       | Katherine          | Belyuen            |
|                                    |                     | Palmerston          | Litchfield         | Coomalie           |
|                                    |                     |                     | Barkly             | Wagait             |
|                                    |                     |                     | Central Desert     |                    |
|                                    |                     |                     | East Arnhem        |                    |
|                                    |                     |                     | MacDonnell         |                    |
|                                    |                     |                     | Roper Gulf         |                    |
|                                    |                     |                     | Tiwi Islands       |                    |
|                                    |                     |                     | Victoria Daly      |                    |
|                                    |                     |                     | West Arnhem        |                    |
|                                    |                     |                     | West Daly          |                    |
| Base Allowance                     | 125,192.75          | 87,635.66           | 75,116.61          | 25,039.28          |
| Electoral Allowance                | 32,950.94           | 23,065.90           | 19,771.29          | 6,590.44           |
| Professional Development Allowance | 3,753.17            | 3,753.17            | 3,753.17           | 3,753.17           |
| <b>Total claimable</b>             | <b>\$161,896.86</b> | <b>\$114,454.73</b> | <b>\$98,641.07</b> | <b>\$35,382.89</b> |

| <b>Acting Principal Member</b> |                    |                    |                    |                    |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                | <b>Category 1:</b> | <b>Category 2:</b> | <b>Category 3:</b> | <b>Category 4:</b> |
|                                | Darwin             | Alice Springs      | Katherine          | Belyuen            |
|                                |                    | Palmerston         | Litchfield         | Coomalie           |
|                                |                    |                    | Barkly             | Wagait             |
|                                |                    |                    | Central Desert     |                    |
|                                |                    |                    | East Arnhem        |                    |
|                                |                    |                    | MacDonnell         |                    |
|                                |                    |                    | Roper Gulf         |                    |
|                                |                    |                    | Tiwi Islands       |                    |
|                                |                    |                    | Victoria Daly      |                    |
|                                |                    |                    | West Arnhem        |                    |
|                                |                    |                    | West Daly          |                    |
| Daily Rate                     | 433.16             | 304.91             | 261.34             | 87.11              |
| Maximum claimable (90 days)    | \$38,984.40        | \$27,441.90        | \$23,520.60        | \$7,839.90         |

| <b>Deputy Principal Member</b>     |                    |                    |                    |                    |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                    | <b>Category 1:</b> | <b>Category 2:</b> | <b>Category 3:</b> | <b>Category 4:</b> |
|                                    | Darwin             | Alice Springs      | Katherine          | Belyuen            |
|                                    |                    | Palmerston         | Litchfield         | Coomalie           |
|                                    |                    |                    | Barkly             | Wagait             |
|                                    |                    |                    | Central Desert     |                    |
|                                    |                    |                    | East Arnhem        |                    |
|                                    |                    |                    | MacDonnell         |                    |
|                                    |                    |                    | Roper Gulf         |                    |
|                                    |                    |                    | Tiwi Islands       |                    |
|                                    |                    |                    | Victoria Daly      |                    |
|                                    |                    |                    | West Arnhem        |                    |
|                                    |                    |                    | West Daly          |                    |
| Base Allowance                     | 46,292.69          | 32,405.27          | 27,776.12          | 9,259.53           |
| Electoral Allowance                | 8,238.34           | 5,767.68           | 4,943.73           | 1,647.90           |
| Professional Development Allowance | 3,753.17           | 3,753.17           | 3,753.17           | 3,753.17           |
| <b>Total claimable</b>             | <b>\$58,284.20</b> | <b>\$41,926.12</b> | <b>\$36,473.02</b> | <b>\$14,660.60</b> |

**REPORT**

Report No. 133 / 22 cncI

**TO: ORDINARY COUNCIL MEETING – 23 AUGUST 2022**

**SUBJECT: HUMAN RESOURCE MANAGEMENT POLICY REPORT**

**AUTHOR: MANAGER PEOPLE AND CULTURE – JEAN MANDA**

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**EXECUTIVE SUMMARY**

This report provides an overview of the Human Resource Management (HRM) Policy. In accordance with section 172 of the Local Government Act 2019 (*the Act*), a council must adopt policies on human resource management and ensure that those policies are implemented.

**IT IS RECOMMENDED**

**That Council adopt the attached Human Resource Management (HRM) Policy.**

**REPORT****1. BACKGROUND****Section 172 of the Local Government Act 2019 – Adaptation of the HRM principles by Council**

The purpose of the HRM policy is to ensure that overarching human resource management policies are in place and complied with by the CEO when determining employment policies.

By adopting this policy, Council becomes compliant with **section 172 of the Act**.

A council must adopt policies on human resource management and ensure that those policies give effect to the following principles:

- A. selection processes for appointment or promotion:
  - a. must be based on merit; and
  - b. must be fair and equitable;
- B. the council's staff must have reasonable access to training and development and opportunities for advancement and promotion;
- C. the council's staff must be treated fairly and consistently and must not be subjected to arbitrary or capricious decisions;
- D. there must be suitable processes for dealing with employment-related grievances;
- E. working conditions must be safe and healthy;
- F. there must be:
  - a. no unlawful discrimination against a member, or potential member of the council's staff on the ground of sex, sexuality, marital status, pregnancy, race, physical or intellectual impairment, age or any other ground; and
  - b. no other form of unreasonable or otherwise unjustifiable discrimination against a member or potential member of the council's staff.

## 1.2 Section 173 of the Local Government Act 2019 – Delegation of employment policies to the CEO

The requirements of the HRM Policy include the adoption of standard human resource management practices as well as reference to legislative frameworks including the Fairwork Act, other employment law and general local government principles. Council has drafted eighteen (18) legislated operational policies through which the CEO will be responsible by delegation passed on by Council through the approval of the HRM Policy.

By adopting this policy, Council delegates employment policies to the CEO becomes compliant with **section 173 of the Act**.

- A. The CEO must maintain up-to-date employment policies.
- B. The employment policies:
  - a. must cover:
    - (i) recruitment;
    - (ii) probation and performance assessment;
    - (iii) opportunities for advancement that are based on merit and are fair and equitable;
    - (iv) access to training and development;
    - (v) access to employment-related benefits;
    - (vi) resolution of employment-related grievances; and
  - b. may cover other employment-related subjects.
- C. The employment policies must be consistent with the principles of human resource management specified in section 172.

## 2. POLICY IMPACTS

The Human Resource Management Policy complies with Section 172 of the Local Government Act 2019.

The Human Resource Management Policy also sits within the Alice Springs Liveability and Sustainability 2030 - Pillar 5: Governance & Civic.

## 3. FINANCIAL IMPACTS

Nil

## 4. SOCIAL IMPACTS

Nil

## 5. ENVIRONMENTAL IMPACTS

Nil

## 6. PUBLIC RELATIONS

Nil



7. **ATTACHMENTS**

*Attachment A: Human Resource Management Policy*



Jean Manda  
**MANAGER PEOPLE AND CULTURE**

References:

<https://legislation.nt.gov.au/en/Legislation/LOCAL-GOVERNMENT-ACT-2019>

# Human Resource Management Policy

Council Policy

|                     |                                  |                  |                 |
|---------------------|----------------------------------|------------------|-----------------|
| Policy Name         | <b>HUMAN RESOURCE MANAGEMENT</b> |                  |                 |
| Type                | Council Policy                   |                  |                 |
| Owner               | Elected Members                  |                  |                 |
| Responsible Officer | Director of Corporate Services   |                  |                 |
| Decision Number     | [Decision Number]                | Approval Date    | [Approval Date] |
| Records Number      | Add number here                  | Next Review Date | [Review Date]   |

## 1 Purpose

The purpose of this policy is to ensure that overarching human resource management policies are in place and complied with by the CEO when determining and implementing employment policies.

These human resource management policies, as well as the statutory principles of human resource management, are to be reflected appropriately in all policies and processes of the Council.

## 2 Policy Statement

### 2.1 Selection processes for appointment or promotion

Council will have a robust recruitment and promotion system that is both:

- (a) fair and equitable; and
- (b) based on the merit principle.

Council will have a documented and transparent selection process based on merit for all appointments and promotions.

Council will generally advertise all permanent vacancies internally and publicly.

Existing Council employees are able to apply internally for such vacancies.

In circumstances where:

- (a) a Council employee is temporarily acting in a role within the Council, which subsequently becomes available as a permanent position;
- (b) the employee has acted in the role for a reasonable period of time (typically 6 to 12 months); and
- (c) the employee's performance meets or exceeds the Council's expectations of the role,

the Council may, at its discretion, either advertise the permanent position or, with the approval of the CEO, appoint the employee to the permanent role without advertising the position.

Where applicable, a fair and reasonable probation period will apply to all new employees.

## **2.2 Benefits and performance appraisals**

All Council employees will:

- (a) be treated fairly and consistently;
- (b) be reasonably informed of any decisions affecting their benefits, performance or employment generally, to ensure they are not subject to arbitrary or capricious decisions;
- (c) have an annual, documented performance discussion with their supervisor; and
- (d) have fair and equitable access to employment-related benefits according to their role, as provided by:
  - (i) the Enterprise Agreement; or
  - (ii) any relevant employment policies determined by the CEO.

## **2.3 Training and Development**

Council will provide all employees with reasonable access to training and development and opportunities for advancement and promotion.

## **2.4 Employment-related grievances**

Employment-related grievances will be addressed in a timely and confidential manner.

Council will maintain a confidential register of these grievances and the outcomes of any subsequent investigation or disciplinary process.

## **2.5 Work health and safety**

Council is committed to providing a safe and healthy working environment.

As part of this commitment, where reasonable and appropriate, Council will provide appropriate training and implement work health and safety policies to ensure safety at work.

## **2.6 Discrimination**

Council is committed to ensuring that there is no discrimination in the workplace.

There is to be no unlawful discrimination against a Council employee, or potential Council employee on the ground of sex, sexuality, marital status, pregnancy, race, physical or intellectual impairment, age or any other ground.

There is to be no other form of unreasonable or otherwise unjustifiable discrimination against a Council employee or potential Council employee.

## **3 Employment policies**

For each employment policy determined by the CEO, the CEO must ensure that the policy is consistent with the principles of human resource management specified in section 172 of the *Local Government Act 2019* (NT) and this policy.

## 4 Responsibilities

### 4.1 Elected Members

Council and its elected members are responsible for compliance to section 172 of the *Local Government Act 2019* (NT).

### 4.2 CEO

The CEO is responsible for ensuring that Council employment policies are maintained and up-to-date.

### 4.3 Director Corporate Services

The Director Corporate Services is responsible for monitoring and implementing employment policies.

### 4.4 Council Managers

Council Managers must be aware of and follow all policies and procedures relating to human resource management principles.

## 5 Legislation and Resources

- Local Government Association of the Northern Territory (LGANT)
- *Local Government Act 2019* (NT)

## 6 Version History

| Version | Date       | Action/Description of changes made | By |
|---------|------------|------------------------------------|----|
| 1       | 30/06/2022 |                                    |    |

Human Resource Management Policy Version 1.0

**REPORT**

Report No 130/22 concl

**TO: ORDINARY COUNCIL MEETING – TUESDAY 23 AUGUST 2022**

**SUBJECT: COMMUNITY DEVELOPMENT REPORT TO COUNCIL**

**AUTHOR: DIRECTOR COMMUNITY DEVELOPMENT – NICOLE BATTLE**

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**EXECUTIVE SUMMARY**

This report provides a summary of key activities within the Community Development Directorate that may be of Councillor and/or public interest.

**IT IS RECOMMENDED**

**That this report be received and noted.**

**1. REPORT**

**ALICE SPRINGS AQUATIC AND LEISURE CENTRE**

**OUTDOOR GYM**

As per the Alice Springs Aquatic and Leisure Centre Business Plan, plans for the installation of an outdoor gym at ASALC are progressing, with a preferred contractor being identified as part of the tender process. However, due to ongoing supply issues as a result of COVID, it should be noted that construction at ASALC isn't expected to commence until February 2023.

**YOUTH SERVICES**

**YOUTH SUMMIT**

On Friday 23 September 2022, Alice Springs Town Council will be hosting its inaugural Youth Summit at the Alice Springs Youth & Community Centre. The theme for the summit is *'Imagine'* and with participation expected from over 120 senior school students from approximately twelve local middle and secondary schools, including the School of the Air, the summit will be an excellent opportunity for Council to hear directly from young people in terms of how we can all work together to make Alice Springs an even better place for our young residents to live, work, study and play.

Whilst a final agenda for the summit is still being finalised, participation is expected from NTG's Minister for Youth, the Hon. Lauren Moss, as well as other members of the NT Youth Round Table.

## **COMMUNITY DEVELOPMENT**

### **CLOTH NAPPY REBATE**

Following the launch of Council's cloth nappy rebate in July, a total of nine eligible claims have been paid, with a combined value of \$761.74.

In addition, the first free workshop scheduled for Saturday 13 August has also been fully subscribed, with ten local households registered to attend.

### **SENIORS MAYORAL MORNING TEA**

On Tuesday 9 August, Council hosted its annual Mayoral Morning Tea as part of NT Seniors Month. Over 80 senior residents attended the event, with a keynote presentation from long-time resident and gold medallist at the recent 2022 Wold Masters Athletics, John Bermingham.

## **RANGERS**

### **ABANDONED VEHICLES**

During July, the Ranger Unit undertook a major blitz of abandoned vehicles, with 19 cars being impounded over the period.

### **ILLEGAL CAMPING**

Joint patrols between the Ranger Unit and Police are continuing, with an increase in frequency expected over the coming weeks. Where possible, Rangers and Police continue to provide information on alternative accommodation and/or transport options to support people to return to their respective communities as quickly and as safely as possible.

## **2. POLICY IMPACTS**

All projects relate to and reflect the appropriate components of the ***Alice Springs Town Council Liveability and Sustainability Strategic Plan 2030:***

***Pillar 1: Liveability***

## **3. FINANCIAL IMPACTS**

As per approved budgets

## **4. SOCIAL IMPACTS**

As per individual projects and plans

5. **ENVIRONMENTAL IMPACTS**

As per the projects and relevant plans

6. **PUBLIC RELATIONS**

As per individual projects and plans

7. **ATTACHMENTS**

Nil



Nicole Battle

**DIRECTOR COMMUNITY DEVELOPMENT**

**REPORT**

Report No 133 / 22 cncl

**TO: ORDINARY COUNCIL MEETING – 23 AUGUST 2022**

**SUBJECT: COMMUNITY ENGAGEMENT FRAMEWORK**

**AUTHOR: NICOLE BATTLE, DIRECTOR COMMUNITY DEVELOPMENT**

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**EXECUTIVE SUMMARY**

In order to strengthen Council's connection with the broader Alice Springs community, it is proposed that Alice Springs Town Council develop an integrated Community Engagement Framework. Once implemented, this framework would be used to ensure that all of Council's community engagement activities are occurring in a more coordinated, transparent and meaningful way. In addition, the framework would also help to ensure that members of the general public, including harder-to-reach cohorts, have a greater understanding of the various opportunities that exist to feed into the Council projects, strategies, services and decisions that impact them.

**IT IS RECOMMENDED**

- A. That Council endorse the process for the proposed development of an ASTC Community Engagement Framework**

**REPORT****1. BACKGROUND**

Alice Springs Town Council values the connection that it has to the broader community. In particular, it values the opportunity to hear directly from residents in relation to the issues that impact them, as well as their aspirations for making Alice Springs an even better place to live, work, study and play.

In recognising the changing nature of the society in which we live, including improved access to a whole host of new and emerging Information and Communications Technology (ICT), Alice Springs Town Council is currently in the process of reviewing how it engages with community. To this end, Council recently resolved to disband a number of its long-standing committees in order to implement a new framework for consulting with and connecting to community.

The purpose of the following paper is to outline next steps for the development and subsequent implementation of a bespoke Community Engagement Framework for endorsement by Alice Springs Town Council (ASTC).



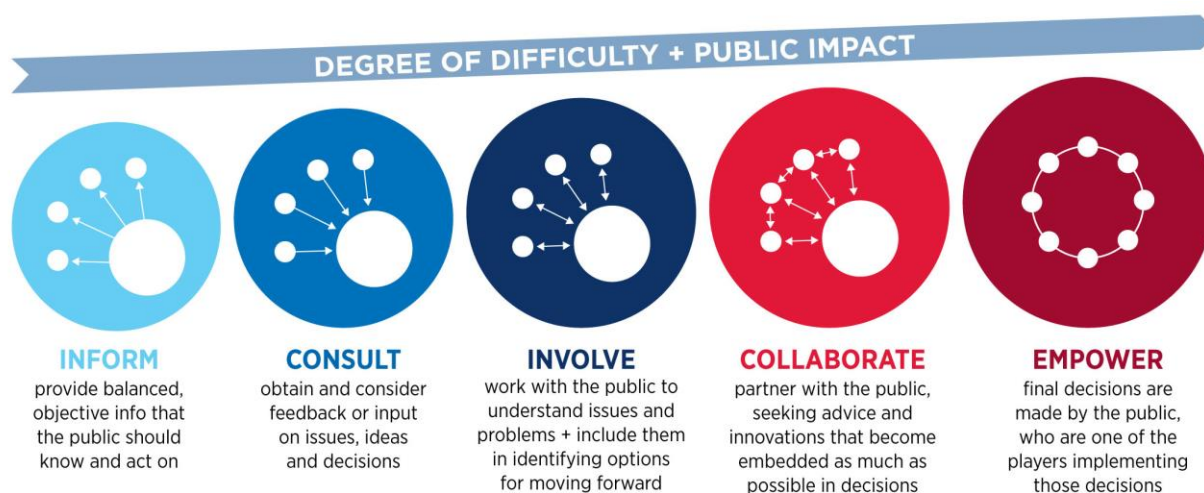
## **DISCUSSION**

Within the context of local government, community engagement typically refers to the myriad of ways in which Council connects to community in order to inform the development and/or implementation of policies, programs, infrastructure planning and services. To this end, engaging with community is a core business of Council and is essential for:

- **Informing Decisions** – Providing Elected Members with confidence that the voices of the broader community are reflected in Council’s decision-making processes
- **Building Capacity** – Ensuring that members of the community have access to information and knowledge on the issues that are important to them, whilst providing them with opportunities to participate in civic life
- **Strengthening Relationships** – Creating opportunities through which to develop new and/or strengthen existing partnerships between Council and members of the broader community. Providing opportunities for individuals and/or community groups to become empowered.

Moreover, community engagement also improves social, environmental outcomes, as well as increasing trust in the democratic process.

In order to support organisations to undertake more effective community engagement, the International Association for Public Participation (IAP<sup>2</sup>) has developed the following Public Participation Spectrum, with this model being routinely utilised to aid in the selection of public participation activities across the globe.



Whilst ASTC does undertake activities across various points of the aforementioned spectrum, it is proposed that Council develop an integrated Community Engagement Framework to ensure that all of our engagement is occurring in a more coordinated, transparent and meaningful way.

Indeed, the development of an integrated Community Engagement Framework will assist Council staff in determining when community engagement is required, as well as the nature of the engagement to be undertaken (e.g. inform versus involve).

From the perspective of the broader community, the development of a Community Engagement Framework will also ensure that members of the public have a greater understanding of the various opportunities that exist to feed into the Council projects, strategies, services and decisions that impact them.

With this in mind, it is anticipated that an integrated Community Engagement Framework for ASTC would include:

- A statement around ASTC's commitment to providing the community with genuine and meaningful opportunities to engage with Council in the development and implementation of local policies, programs, infrastructure planning and services;
- Overarching model for how community engagement occurs within ASTC, including relevant definitions to ensure a common understanding of key terms and concepts;
- Identification of those circumstances in which community engagement by Council is required, including any relevant legislative imperatives;
- Identification of, and strategies for, engaging with groups that have traditionally been difficult for Council to reach;
- Planned opportunities for evaluation and review; &
- Outline of how ASTC's Community Development Framework intersects with the development and implementation of other key documents including the Economic Development Plan.

In order to ensure that the Alice Springs Community is engaged in the development of the framework, the following process and associated timeframes are being proposed for Council's consideration:

### **Stage One: Consultation (September – October 2022)**

In developing a bespoke Community Engagement Framework for Alice Springs, it is imperative that Council understands and is informed by the expectations of its residents. **How, when** and about **what** do the people of Alice Springs wish to be engaged?

During September and October, Council will seek to collect this information via the following consultation methods:

#### Village Consults

Council to host four 'Village Consults' at various parks and other Council facilities across the municipality. With attendance from Elected Members and staff, these sessions will provide residents with the opportunity to hear more about Council's upcoming plans and to provide input into various Council projects, including the development of Council's Community Engagement Framework. They will also be a good chance for people to meet Councillors and officers and to learn more about what Council does. Whilst exact dates and locations for these consultations are yet to be confirmed, areas are likely to include East Side, Braitling, Gillen and Larapinta.

#### Survey

Council survey to be developed and distributed online and via hardcopy as required, including inclusion within Council Connects.

#### Targeted Consultation

Targeted consultation to occur with harder-to-reach groups including young people, newly arrived migrants and refugees, people with disabilities and Aboriginal and Torres Strait Islanders. Where practical, this consultation will be tied to existing initiatives such as ASTC's Youth Summit on Friday 23 September.

**Stage Two: Development of Draft Framework (November 2022)**

Framework to be drafted by Council staff in consultation with Elected Members during November.

**Stage Three: Endorsement of Draft Framework (December 2022)**

Draft strategy to be taken to Council in December for consideration and endorsement.

**Stage Four: Implementation (January 2023 onwards)**

Subject to endorsement by Council, Community Engagement Framework to be progressively implemented from January 2023, including relevant training for all staff.

**2. POLICY IMPACTS**

In recognising that community engagement is indeed a core business of Council, it is anticipated that the development and subsequent implementation of this framework will relate to and reflect all pillars of the ***Alice Springs Liveability and Sustainability 2030 – Alice Springs Town Council’s Strategic Plan***:

***Pillar 1: Liveability***

***Pillar 2: Safety***

***Pillar 3: Environment***

***Pillar 4: Economy***

***Pillar 5: Governance and Civil***

**3. FINANCIAL IMPACTS**

No additional funding is sought from Council at this time.

**4. SOCIAL IMPACTS**

The benefits of community engagement have been well established, particularly with regards to improving community connection, increasing trust in government and developing greater knowledge and resilience amongst residents.

In addition, it has been found that community engagement often leads to stronger partnerships between service systems and communities, which in turn, is more likely to result in improved long-term outcomes for individuals and families by ensuring that any interventions are tailored to the unique aspirations, concerns and values of that community.

**5. ENVIRONMENTAL IMPACTS**

Nil

**6. PUBLIC RELATIONS**

A marketing campaign is to be developed in the lead up to the launch of the Village Consultations to ensure that a large and diverse group of residents have the opportunity to shape the development of Council's Community Engagement Framework.

Moving forward, it is proposed that Council may also wish to develop a sub-brand in order to increase accessibility and visibility of all its community engagement activities – e.g. Council Connects.

**7. ATTACHMENTS**

Nil



**NICOLE BATTLE**  
**DIRECTOR COMMUNITY DEVELOPMENT**

MINUTES OF THE  
**PUBLIC ART ADVISORY COMMITTEE MEETING**  
 ON WEDNESDAY 13 JULY 2022 at 1:00 PM  
 ARUNTA ROOM, CIVIC CENTRE, TODD STREET

*The adoption of the minutes does not imply the adoption of all recommendations. Refer to the accompanying recommendations document in the meeting agenda.*

**\*\* NO QUORUM \*\***

**1. ATTENDANCE AND APOLOGIES:**

PRESENT:

Mayor Matt Paterson (Acting Chair)  
 Councillor Allison Bitar  
 Miriam Wallace, Susan Dugdale & Associates  
 Veronica Judge, Central Craft  
 Pat Ansell-Dodds, Arrernte artist

OFFICERS IN ATTENDANCE:

Sabine Taylor, Director Corporate Services  
 Paige Le Cornu, Community Projects and Events Officer  
 Telly Ociones, Executive Assistant (minutes)

APOLOGIES:

Deputy Mayor Eli Melky  
 Councillor Marli Banks  
 Tim Chatwin, Red Hot Arts Central Australia  
 Eloise Lindebeck, Papunya Tjupi Arts  
 Charlie Freedman, Watch this Space  
 Robert Jennings, Chief Executive Officer  
 Mark Goode, Acting Director Technical Services

| 14th Alice Springs Town Council<br>Public Art Advisory Committee | 24 Nov -2021 | 9 Feb - 2022 | 9 Mar - 2022 | 13 Apr -2022 | 11 May - 2022 | 08 June-2022 | 13 July -2022 |
|--|--------------|--------------|--------------|--------------|---------------|--------------|---------------|
| Mayor Matt Paterson  | ✓            | ✓            | ✓            |              | A             |              | ✓             |
| Councillor Marli Banks   | ✓            | A            | ✓            |              | ✓             |              | A             |
| Deputy Mayor Eli Melky   | ✓            | ✓            | ✓            |              | ✓             |              | A             |
| Councillor Allison Bitar   | ✓            | ✓            | A            |              | ✓             |              | ✓             |
| Miriam Wallace   | ✓            | ✓            | ✓            |              | ✓             |              | ✓             |
| Jeanette Shepherd / Tim Chatwin                                  | ✓            | ✓            | ✓            |              | ✓             |              | A             |
| Bron Field / Veronica Judge                                      | ✓            | A            | ✓            |              | A             |              | ✓             |
| Vicktor Petroff  | ✓            | ✓            | ✓            |              | ✓             |              | --            |
| Eloise Lindebeck   | ✓            | A            | A            |              | ✓             |              | A             |
| Charlie Freedman   | A            | A            | A            |              | ✓             |              | A             |
| Pat Ansell-Dodds   |              |              |              |              | ✓             |              | ✓             |

|                   |   |          |                                       |
|-------------------|---|----------|---------------------------------------|
| ✓                 | Attended                                    | <b>A</b> | Apology received                      |
| ✓<br><b>Proxy</b> | Proxy attended in place of committee member | --       | No attendance and no apology recorded |
|                   | Not a member                                |          | No meeting                            |

The meeting opened at 1:10pm.

**2. DISCLOSURE OF INTEREST:**

Nil

**3. MINUTES OF PREVIOUS MEETINGS:**

**That the minutes of the Public Art Advisory Committee meeting held 11 May 2022 be confirmed as a true and correct record of that meeting.**

Moved: Councillor Alison Bitar

Seconded: Miriam Wallace

**3. BUSINESS ARISING FROM PREVIOUS MINUTES:**

**3.1 Arts in Parks Project**

Council Bitar asked for an update on the installation of this project at Lyndavale Park.

Mayor Paterson advised that there was some delay in the concrete, but this will be completed next month. An update will be emailed to all members on how the project is progressing.

**4. DEPUTATION:**

Nil

**5. GENERAL BUSINESS:**

**5.1 Update on the Public Art Advisory Committee**

Item to be discussed in the Confidential section.

**6. OTHER BUSINESS:**

**6.1 HMAS Arunta Photos**

Pat Ansell-Dodds enquired if Lhere Artepe could obtain copies of some of the HMAS Arunta photos displayed in the Arunta room.

Council officers will find out the history of these photos and will contact Lhere Artepe about this request.

## 6.2 **Aboriginal Statues**

Mayor Paterson advised that Council at its Ordinary meeting on 29 June 2022 passed a motion about indigenous statues being built in Alice Springs. It was resolved as follows:

***‘For Council to design, consult on and then construct a series of monuments that commemorate the Aboriginal history of the area upon which Alice Springs now sits. Funding for this project is to be sourced from either the Capital (Infrastructure) or CBD Revitalisation Reserves.’***

Pat Ansell-Dodds requested if a statue of an Aboriginal soldier can be built to recognise all those who went to war. This would be a big step towards supporting Indigenous people in this country.

Mayor Paterson advised that the suggestion will be passed on to the CEO, and this be discussed during the consultation process.

## 7. **ADJOURNMENT OF OPEN MEETING:**

Mayor Matt Paterson declared the meeting adjourned at **1:15pm**.

Moved: Councillor Alison Bitar

Seconded: Miriam Wallace

**That the meeting stands adjourned and resumes in the Confidential section.**

**REPORT**

Report No 127 /22 cncl

**TO: ORDINARY COUNCIL MEETING – TUESDAY 23 AUGUST 2022**  
**SUBJECT: TECHNICAL SERVICES REPORT TO COUNCIL**  
**AUTHOR: DIRECTOR TECHNICAL SERVICES – JOEL ANDREW**  
**REPORTING PERIOD: MAY TO AUGUST 2022**

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**EXECUTIVE SUMMARY**

This report provides a summary of key activities, in addition to the detailed reports by various work areas.

**IT IS RECOMMENDED:**

**That the Technical Services Report to Council be received and noted.**

**REPORT**

**1. ENVIRONMENT**

Recycled Water

During the February Ordinary Council meeting it was resolved that Alice Springs Town Council would provide a report on its use of recycled water including the current situation, future opportunity and financial implications

Discussions are being sought with Power and Water to identify the steps required to begin use of recycled water and currently a response for Power and Water has not been forthcoming.

FOGO

An NT Recycling Minimisation Fund grant has been submitted and trail planning is underway.

Climate Action Plan

The draft climate action plan was submitted to Council for the July 2022 Ordinary Council Meeting and work is underway to review and incorporate relevant feedback into the plan.

Greening Strategy

The Greening Strategy is in its infancy stage and has had preliminary scoping and planning done.



## 2. **INFRASTRUCTURE**

### Shade Structures in Parks

Background - Following the change of works from mall paving to park shade structures, council sought quotes from Local Buy. There were no responses from suppliers through Local Buy, therefore Council sought tenders.

The lowest tenderer (a local supplier) has been recommended. However, the contractor specified a seven-month delivery timeframe. Council is presently checking that the revised timeframes are acceptable to the grant authority.

Works are still on track to be completed December 2022 (4 months)

- Grant details
  - Spending of LRCI stage 2 was due for completion 30-6-22
  - The change from pavers to shade structures required and received approval for a change of use.
  - However, we need grant approval for the revised timeframes for delivery (pending at time of writing)

### Parks Masterplan Review/update

Council resolved to accept Ross Planning to update the Parks Masterplan completed in 2013.

Currently Ross Planning have indicated that draft plan will be complete for review by December and it's expected that final plan by February. Work is underway to ensure clear brief and expedite timeframes as much as possible.

### Anzac Hill Extra Flagpole

Flagpole should be installed by end of August.

### Regional Skate Park

A tender is being issued for design of the skate park and will be released to market in August.

### Outdoor Gym ASALC

The tenders for the outdoor gym at ASALC have been received and a tender report is current being prepared to select a suitable supplier. The lead time on gym equipment is currently estimated at 20 weeks.

## 3. **RWMF**

A total of 41,275.17 Tonnes of waste (including clean fill) was collected at the RWMF and 22% was recycled out.

The Depot has been helping with clearing of areas at the RWMF, with over 250 tons of materials moved.

Additional site development is taking place with new access roads being created to facilitate future stages of the landfill.

Work continues to manage liquid waste onsite. With projects and trials underway to manage this into the future.

#### 4. **WORKS**

##### Ilparpa Path (Now named Ilparpa Road Stage 1A)

The Ilparpa path is in the final stages and nears completion. New road barriers were recently installed and path finished up to the demarcation point on Stuart Highway where NTG path will connect in.

The final works remaining is to complete a culvert.





Lyndavale Park

The team is still on track to have council component of works completed August 2022.

**5. POLICY IMPACTS**

All projects relate to and reflect the appropriate components of the ***Alice Springs Liveability and Sustainability 2030 – Alice Springs Town Council’s Strategic Plan.***

**6. FINANCIAL IMPACTS**

Projects are being managed within approved budgets, and where exceptions cannot be managed within budget, over planned expenditure, then exception reports and recommended remediation plans will be managed by the project and brought to Council as required.

**7. SOCIAL IMPACTS**

As per individual projects and plans

**8. ENVIRONMENTAL IMPACTS**

As per the projects and relevant plans

**9. PUBLIC RELATIONS**

As per individual projects and plans

**8. ATTACHMENTS**

*Attachment A: Manager Infrastructure Report*

*Attachment B: Manager Works Report*

*Attachment C: Manager Regional Waste Management Facility Report*

*Attachment D: Manager Developments Report*

*Attachment E: Environment Officer Report*



**Joel Andrew**

**DIRECTOR TECHNICAL SERVICES**

**REPORT**

Report No 127 /22 cncI

**TO: ORDINARY COUNCIL MEETING – TUESDAY 23 AUGUST 2022**  
**SUBJECT: TECHNICAL SERVICES REPORT TO COUNCIL**  
**AUTHOR: DIRECTOR TECHNICAL SERVICES – JOEL ANDREW**  
**REPORTING PERIOD: MAY TO AUGUST 2022**

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**EXECUTIVE SUMMARY**

This report provides a summary of key activities, in addition to the detailed reports by various work areas.

**IT IS RECOMMENDED:**

**That the Technical Services Report to Council be received and noted.**

**REPORT**

**1. ENVIRONMENT**

Recycled Water

During the February Ordinary Council meeting it was resolved that Alice Springs Town Council would provide a report on its use of recycled water including the current situation, future opportunity and financial implications

Discussions are being sought with Power and Water to identify the steps required to begin use of recycled water and currently a response for Power and Water has not been forthcoming.

FOGO

An NT Recycling Minimisation Fund grant has been submitted and trail planning is underway.

Climate Action Plan

The draft climate action plan was submitted to Council for the July 2022 Ordinary Council Meeting and work is underway to review and incorporate relevant feedback into the plan.

Greening Strategy

The Greening Strategy is in its infancy stage and has had preliminary scoping and planning done.

CBD Tree Planting

There will be some CBD tree planting taking place to replace dead trees. The works will replace dead and previously removed trees with new mature trees. The following species have been identified as suitable.

**Tree species suitable for under powerlines**

- *Eucalyptus gillenii* – Mallee Red Gum
- *Eucalyptus lucens* – Shiny- leafed Mallee
- *Acacia desmondii* – Des Nelson Wattle
- *Acacia holosericea* – Candelabra wattle
- *Callistemon pauciflorus* – Desert bottlebrush
- *Callistemon little john* – bottle brush

**Tree species suitable for verges**

- *Corymbia aparrerinja* – Ghost Gum
- *Atalaya hemiglauca* – Whitewood
- *Bracchychiton populneus* – Kurrajong
- *Eucalyptus intertexta* – Bastard coolibah
- *Hakea lorea ssp. Lorea* – longleaf Corkwood
- *Eucalyptus victrix* – Smooth barked coolabah
- *Eucalyptus thozetiana* – Thozet's box
- *Eucalyptus glaucophylla* – Blue malle
- *Melaleuca bracteate* – Black tea tree
- *Melaleuca glomerate* – Inland tea tree

**2. INFRASTRUCTURE****Shade Structures in Parks**

Background - Following the change of works from mall paving to park shade structures, council sought quotes from Local Buy. There were no responses from suppliers through Local Buy, therefore Council sought tenders.

The lowest tenderer (a local supplier) has been recommended. However, the contractor specified a seven-month delivery timeframe. Council is presently checking that the revised timeframes are acceptable to the grant authority.

Works are still on track to be completed December 2022 (4 months)

- Grant details
  - Spending of LRCI stage 2 was due for completion 30-6-22
  - The change from pavers to shade structures required and received approval for a change of use.
  - However, we need grant approval for the revised timeframes for delivery (pending at time of writing)

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## **4. WORKS**

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The final works remaining is to complete a culvert.







### Lyndavale Park

The team is still on track to have council component of works completed August 2022.

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All projects relate to and reflect the appropriate components of the *Alice Springs Liveability and Sustainability 2030 – Alice Springs Town Council's Strategic Plan*.

## 6. **FINANCIAL IMPACTS**

Projects are being managed within approved budgets, and where exceptions cannot be managed within budget, over planned expenditure, then exception reports and recommended remediation plans will be managed by the project and brought to Council as required.

## 7. **SOCIAL IMPACTS**

As per individual projects and plans

## 8. **ENVIRONMENTAL IMPACTS**

As per the projects and relevant plans

## 9. **PUBLIC RELATIONS**

As per individual projects and plans

**8. ATTACHMENTS**

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*Attachment C: Manager Regional Waste Management Facility Report*

*Attachment D: Manager Developments Report*

*Attachment E: Environment Officer Report*



**Joel Andrew**

**DIRECTOR TECHNICAL SERVICES**

**TO:** DIRECTOR TECHNICAL SERVICES – JOEL ANDREW  
**AUTHOR:** MANAGER INFRASTRUCTURE - STEPHEN BALOBAN  
**SUBJECT:** INFRASTRUCTURE DEPARTMENT REPORT  
**REPORTING PERIOD:** June 2022 – August 2022

## EXECUTIVE SUMMARY

This report provides a quarterly review of the Infrastructure unit within the Technical Services Directorate.

### 1 PROJECT PLANNER

*\* Denotes further information provided on this project within section 3 Directorate Update*

### CURRENT MAJOR PROJECTS

| PROJECT   | BUDGET / FUNDING        | STATUS  | COMPLETION DATE |
|---|-------------------------|---|-----------------|
| A. Jim McConville Sporting Lights (Feasibility)                 | \$40,000 Council funded | Report to be presented to Council   | September 2022  |
| B. Upgrade lights at Anzac oval                                 | \$95k                   | Further to Council resolution the procurement of light fittings was undertaken, Council looking at reusing the lights at hockey. NTG working with NT Hockey association on the possibility of using the lights  | TBC             |
| C. Upgrade Madigan Park As per Parks Advisory Committee (PAC)   | \$2M Budget 227         | Report to Council new costings for 4 x 2-bedroom units  | To be advised   |
| D. Upgrade Lyndavale Park As per Parks Advisory Committee (PAC) | \$60,000 Grant funding  | Upgrade park as per PAC and (Larapinta Child and Family Centre).<br>Larapinta Child and Family Centre has \$60,000 grant funding for this project.<br>That Council fund \$151,880.00 from the Parks budget line towards the Lyndavale Park<br>\$100,000.00 is committed from the Northern Territory Government.<br>Works 80% complete | September 2022  |
| E. RWMF Oil/water separation ponds                              | \$300k                  | Tender prices received were too high<br>Looking at using Councils concrete crew to carry out works to save money  | October 2022    |

**ATTACHMENT A**

| <b>PROJECT</b>                                     | <b>BUDGET / FUNDING</b>                             | <b>STATUS</b>   | <b>COMPLETION DATE</b>        |
|--|---|---|-------------------------------|
| F. Todd Mall revitalisation                        | Grant Funding \$1M                                  | Tender for paving was reduced. \$430k was used on Ilparpa Road Stage 1A   | September 2022                |
| G. Stormwater at Ragonesi Road                     | RTR funding   | New design to be confirmed by engineers. Test holes being dug to determine drainage rate.   | TBC 2022/23                   |
| H. Install 4th Flag Pole on Anzac Hill             | Council funded                                      | Flag pole to be installed this month  | August 2022                   |
| I. Railway Crossings                               | Black spot funding applied for 7 Railway crossings. | 10 Railway crossings to be upgraded.<br>Black spot funding for 7 Railway crossings approved works to start soon engineering drawings being prepared<br>Line marking and signs to be ordered         | November 2022                 |
| J. Moths & Caterpillars                            | Funding to be sourced                               | Grant funding approve for \$66K Council to contribute \$22K<br>Contacting traditional owners for approval   | December 2022                 |
| K. ASALC Heat the outdoor learn to swim pool       | Council   | As part of the ASALC Business Plan we have received quotes to heat the outdoor learn to swim pool and splashpad   | November 2022                 |
| L. Ross Park Laneway flooding                      | \$400k Funding to be found                          | Purchase order issued for design<br>Design options in progress  | On Hold<br>Waiting for budget |
| M. RWMF Capping and Cell construction              | Amount of funding to be determined                  | Capping of cells 1 to 4 and the construction of cells 5A & 5B<br>To be reviewed. New RWMF <u>Master Plan</u> being prepared   | To be Completed 2026          |
| N. New path along Herbert Heritage drive 150m long | Council & Grant funded                              | Purchase order raised waiting for NTG to approve traffic management plan  | September 2022                |
| O. Ilparpa road path stage 1A                      | Council and Grant funding                           | Works 90% complete  | September 2022                |
| P. Various locations                               | Park Shade Structures                               | Change of grant funding being formalised. Manufacture of structures underway.   | Dec 2022                      |
| Q. Community park including skate park             | \$4.8m (Est.)                                       | Obtaining quotes/tender from designing consultants to prepare concept plans and scope of works for public consultation<br>After pubic consultation and plans approved Council to seek grant funding | December 2023                 |
| R. Road flooding                                   | TBC   | Road floods along Leichhardt Terrace opposite the library<br>Investigating options  | October 2022                  |
| S. Cromwell Drive                                  | Grant   | Stormwater upgrade install side entry pits and stormwater pipes<br>RTR funded   | October 2022                  |
| T. New Lighting                                    | Council   | Install solar light at Community garden   | September 2022                |

| PROJECT                         | BUDGET / FUNDING              | STATUS   | COMPLETION DATE |
|---------------------------------|-------------------------------|--|-----------------|
| U. Outdoor gym at ASALC         | Grant \$300k                  | Install outdoor gym including shade at ASALC   | April 2023      |
| V. CBD Street lighting upgrade  | Grant \$500k                  | Safer Territory Places Grant - Improved Community Lighting Government Grant to improve street lighting | February 2023   |
| W. Regional playground at ASALC | Grant + Council funded \$1.1M | Grant approved by LRC3<br>Looking at getting 3 quotes for concept design                               | May 2023        |
| X. Parks Masterplan             | \$64k                         | Council to engage Ross Planning to prepare a new parks masterplan                                      | February 2023   |

### COMPLETED PROJECTS / TASKS JUNE TO AUGUST 2022

| PROJECT                     | LOCATION  | Task   |
|-----------------------------|-----------|--|
| A. Shade sails              | ASALC     | Sails to be installed to prevent rocks being thrown through windows. Works in progress |
| B. Netball shade structures | Ross Park | Reinstall Netball shade structures   |

#### 2 DETAILED ANALYSIS

*Not applicable for this reporting period for the Infrastructure department*

#### 3 BUSINESS UNIT REVIEW

*Not applicable for this reporting period for the Infrastructure department*

#### 4 CORPORATE PLAN

*Not applicable for this reporting period.*



Stephen Baloban  
**MANAGER INFRASTRUCTURE**

**TO:** DIRECTOR TECHNICAL SERVICES – JOEL ANDREW  
**AUTHOR:** MANAGER WORKS – PHILIP FEAVER  
**SUBJECT:** WORKS DEPARTMENT REPORT  
**REPORTING PERIOD:** 1 APRIL 2022 TO 30 JUNE 2022

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## **EXECUTIVE SUMMARY**

This report provides a quarterly review of the Works department within the Technical Services Directorate.

### **1 STRATEGIC PLAN**

All projects relate to and reflect the appropriate components of the *Alice Springs Liveability and Sustainability 2030 – Alice Springs Town Council's Strategic Plan*.

#### **Pillar 1: Liveability**

Continue to develop, maintain and renew Council-owned assets that encourage active lifestyles

| <b>Measure</b>   | <b>FY 21/22 Progress</b>   | <b>Comments</b>               |
|--|--|-------------------------------|
| Any faults presenting a safety issue immediately sectioned off to prevent public access  | Notification filtered through to the depot, team respond immediately understanding the risks the community | Target being achieved         |
| Parks and sporting ovals mowed once weekly in warmer months. In cooler months, parks once per month and sporting ovals fortnightly | In line with Mowing schedules and hierarchy of parks.  | Target being achieved         |
| Irrigation leaks repaired within 24 hours  | On-call officers, action accordingly based on notification.  | Target being achieved         |
| Weekly playground inspections carried out  | In-line with daily Parks services  | Included in zoned maintenance |
| Keep Memorial Cemetery to an acceptable standard in conjunction with heritage guidelines   | Memorial Cemetery high traffic areas are maintained.   | Target being achieved         |
| Maintain all flora and fauna within the Anzac hill precinct weekly   | In-line with Mowing schedules and hierarchy of parks.  | Target being achieved.        |
| Maintain trees of significance and heritage identification   | Conducting comprehensive tree audit to feed into tree maintenance planning.                                | Included in zoned maintenance |

|  |   |                 |
|--|---|-----------------|
| Parks identified for refurbishment by the Parks Advisory Committee by January 2021 | Rotoract Dog Park, Ashwin Park and Tucker Park<br>Oleander park | Works completed |
| Park refurbishments completed on time and within budget                            | Works completed   | N/A             |

**Pillar 3:Environment**

Investigate opportunities to improve regional waste, sewerage and water systems, including food waste and recycling

| Measure  | FY 21/22 Progress  | Comments  |
|--|--|---|
| Annual oval renovations carried out (verti-drain and scarifying) | Carried out after season changes and before major events | Renovations completed on time                               |
| Water use regularly monitored and efficiencies identified        | Water managed according to temperatures and park usages. | Water usage monitored by Council staff                      |
| Rainbird irrigation system maintained across all Council sites   | Ongoing maintenance                                      | All sites monitored and repairs and maintenance carried out |
| Flow rates set up and monitored on Rainbird irrigation system    | Completed  | Flow rates monitored weekly                                 |

Develop and implement a greening strategy for Alice Springs

| Measure  | FY 21/22 Progress   | Comments  |
|--|---|---|
| Weeds maintained in Todd and Charles river annually              | In line with AAPA clearances and Todd River management groups.  | Target being achieved   |
| Litter collected daily from Todd River (weekly in Charles River) | In line with Daily Municipal services   | Target being achieved   |
| 60 trees per month planted throughout the municipality           | Planting was ceased mid-December due to heat stress on newly planted trees. Due to resume planting in April 2021. Tree planting under review as zoned maintenance is also being rolled out across the municipality. | Tree planting will re-commence in 2022, dead tree removals which impact surrounding infrastructure and high heat streets reports have continued. Tree removal figures to be used for planting in 2022 |
| Verge trees watered weekly                                       | On track  | 3 <sup>rd</sup> water truck mobilised   |

## Pillar 5: Governance &amp; Civic

| Measure  | FY 21/22 Progress   |  |
|--|---|--|
| All Incident Report Form actions completed   | On track  | Actions completed as required  |
| Monthly toolbox Meetings held with 'safety' standing item  | 1 meeting has occurred. Meetings scheduled for remainder of FY22. | Team Leaders have monthly tool box meetings with all staff the following month |
| All allocated actions on ASTC Risk Register followed up and completed by the identified due dates  | On track  | As per Council's operational risk register                                     |
| Depot risk management plan reviewed- Ongoing   | On track  | All works to be completed during warmer months by all team leaders             |
| Review safety procedures, Material Safety Data Sheets (MSDS) and Job Safety and Environmental Analysis (JSEA) documents and update as required | SOP's reviewed earmarked for Q2                                   | Team leaders and HSR to undertake reviews and training programs                |
| All required reports submitted by due dates  | On track  | Reports delivered on time.   |
| Attendance at all relevant Committee meetings  | On track  | All meetings attended as required.   |
| Quarterly review of Depot income and expenditure carried out   | Quarter 4 review underway   | Depot completes monthly budget reviews.  |

*Increasing utilisation and maintenance of Alice Springs Town Council assets*

| Measure   | FY 21/22 Progress   | Comments   |
|---|---|--|
| All footpaths comply with Australian Safety   | Design and construction in line with Australian Standards | All works completed are to Australian Standard             |
| Emergency potholes repaired within 2 working days   | In line with Council Neat Streets response time           | Works completed in timeframe                               |
| All damage to road infrastructures is repaired. All non-emergencies are prioritised and added to scheduled works. | On track, rolling out zone maintenance works plan         | Works prioritized through rolling zone maintenance program |
| Roads and road shoulders maintained as per the maintenance program.   | Rural Road shoulders maintained 6-monthly                 | Completed as per programmed maintenance                    |



|   |   |   |
|---|---|---|
| Suburban streets swept by street sweeper 5 days per week.               | In line with daily Municipal Services                                       | Targets being achieved                                    |
| Each suburban street swept a minimum of once per quarter                | In line with weekly Municipal Services                                      | Targets being achieved                                    |
| Facilities maintained as per appropriate conservation management plans  | Implemented in line with conservation management plan maintenance schedules | In-line with zoned maintenance program                    |
| Major repairs to buildings and infrastructure addressed within 24 hours | On-call Officers, action accordingly based on notification.                 | Asset Management Plan will identify areas for improvement |

**2 PROJECT PLANNER**

Works projects are separated between daily, operational, scheduled works, capital projects, and reactive works.

**DAILY MUNICIPAL SERVICES:**

- Facilities Maintenance
- COVID Cleaning (CBD)
- Street/Footpath Cleaning and Sweeping
- Footpath Maintenance Program
- Concrete Repairs
- Municipal Grading Works
- Litter Control
- Waste Disposal
- Fleet Maintenance
- Municipal Bitumen Repair Works
- Graffiti Control
- Event Support
- Line Marking
- Municipal Service Supervisor 24 hour on-call duties bi-weekly
- Neat Streets

**DAILY PARKS AND GARDENS:**

- Municipal Mowing (Parks and Verges)
- CBD Cleaning and Maintenance
- Ovals Mowing
- Weed Spraying
- Cemetery Works
- Cricket and Oval Works
- Tree Maintenance, Removal and Watering
- Playgrounds Maintenance and Reactive
- Irrigation Maintenance and Reactive

- Banner Installs when required
- Parks and Gardens Supervisor 24 hour on-call duties bi-weekly
- Neat Streets

### CAPITAL - MUNICIPAL SERVICES

| PROJECT                                     | LOCATION            | STATUS   | COMPLETION DATE  |
|---|---------------------|--|------------------|
| Ilparpa Road Footpath Project (Stage 1)     | Ilparpa Road        | 3900m of concrete footpath (Stage 1) - 2900m completed as at 30 March 2020.<br>End point confirmed, IFC drawings in progress, 74.35% Completed<br>Shared Path earthworks started 21/6/22   | August 2022      |
| CBD Pram Ramps                              | CBD                 | 46 CBD pram ramps to be brought up to Australian Standards - 14 out of 42 to have tactiles to be completed.<br>15 to be designed<br>Works to continue after completion of Norris Bell crossing, Herbert Heritage and Ilparpa Path (Stage 1). | December 2022    |
| Pine Bollard Replacement                    | All Municipality    | 60% replaced with recycled plastic bollards.   | December 2022    |
| Smith Street Path                           | Smith Street        | Due to be scheduled with Zoned Maintenance and Capital Works program<br>New path to be started after Herbert heritage and Norris bell path works are completed.<br>Project on hold. To be reviewed   | 30 December 2023 |
| CBD Line marking                            | CBD                 | 25% completed, re-commencing in Summer 2021 ( <b>currently on hold due to staff shortage</b> ) <ul style="list-style-type: none"> <li>• High use Streets</li> <li>• Schools</li> <li>• Parks</li> <li>• Secondary Streets</li> </ul>         | December 2022    |
| Norris Bell Railway Crossing Concrete Works | Norris Bell Ave.    | Clearing and Civil works underway  | Completed        |
| Corner Flynn Drive and Carruthers Crescent  | Carruthers Crescent | Footpath extension to join existing sections of footpath   | Completed        |
| Herbert Heritage Footpath                   | Telegraph Station   | Civil Works completed<br>Stone pitching drain in progress. Concreting commencing mid July 2021.<br><b>Awaiting confirmation from Infrastructure</b>  | November 2022    |
| Lyndavale park Upgrades                     | Lyndavale park      | Amphitheatre completed, Irrigation sub mains installed, edging installed, Mound completed, Outer Pathway started 4/7/22  | August 2022      |
| Municipal Assets Audit                      | Municipal Wide      | Reconciling footpath, drain and road data<br>Zone audits rolling monthly as per the zoned maintenance plan   | July 2022        |
| CBD Road Signage Replacement                | CBD                 | Replacing Damaged signage within ASTC Roads  | December 2022    |

**CAPITAL - PARKS AND GARDENS**

| <b>PROJECT</b>              | <b>LOCATION</b>     | <b>STATUS</b>   | <b>COMPLETION DATE</b> |
|-----------------------------|---------------------|---|------------------------|
| Irrigation Audit and Update | All irrigated areas | Irrigation monitored weekly work undertaken as required.<br>All irrigation assets to be moved to electronic drawings        | Ongoing                |
| Verge Mowing                | Municipal Wide      | School areas prioritised, parks and main through road verges mowed<br>environmental conditions delaying some of these works | Ongoing                |
| Municipal Assets Audit      | Municipal Wide      | Zoned area audits being audited   | Ongoing                |
| Dead tree removal           | Municipal Wide      | Ongoing   | December 2022          |

**3 DIRECTORATE UPDATE****EVENT IN-KIND SUPPORT**

A total of 6 events were supported between 1 April 2022 – 30 June 2022

**April 2022:**

| <b>EVENT</b>       | <b>COST of SUPPORT</b> |
|--------------------|------------------------|
| Parrtjima 2022     | \$ 886.64              |
| Pop up park        | \$1185.66              |
| <b>TOTAL COST:</b> | <b>\$2072.30</b>       |

**May 2022:**

| <b>EVENT</b>        | <b>COST of SUPPORT</b> |
|---------------------|------------------------|
| Pensioner Pickups   | \$2503.97              |
| Steiner School fair |                        |
| Pets on Parade      |                        |
| <b>TOTAL COST:</b>  | <b>\$2503.97</b>       |

**June 2022:**

| <b>EVENT</b>       | <b>COST of SUPPORT</b> |
|--------------------|------------------------|
| Finke Desert Race  | \$1548.46              |
| <b>TOTAL COST:</b> | <b>\$1548.46</b>       |

**VANDALISM**

**Note:** Vandalism trends tend to slow throughout the cooler months as night time activity is minimal. The tables below give an overview of January, February, and March 2022.

*\*Depot works team are currently collating historical data on vandalism to establish a benchmark for more accurate reporting of the below items. Data will be available next reporting period*

**April 2022:**

- **Litter:** Litter stream was above average
- **Kiddie Scribble:** Texta scribble is above average throughout the municipality
- **Graffiti Removal:** Above average graffiti throughout municipality
- **Vandalism:** Above average throughout the municipality
  - » **Irrigation Infrastructure:** Vandalism on irrigation infrastructure was above average
  - » **Sprinklers:** 19 kick offs reported
- **Facilities -**
  - **Anzac Oval:** Below Average
  - **Traeger Complex:** Below Average
  - **Jim McConville Complex:** Below Average
  - **Albrecht Oval:** Above Average
  - » **Infrastructure:** Sign vandalism in CBD - Above Average
  - » **Playgrounds:** Average vandalism recorded

**May 2022:**

- **Litter:** Litter stream was above average
- **Kiddie Scribble:** Texta scribble is above average throughout the municipality
- **Graffiti Removal:** Above average graffiti throughout municipality
- **Vandalism:** Average throughout the municipality
  - » **Irrigation Infrastructure:** Vandalism on irrigation infrastructure was above average
  - » **Sprinklers:** 14 kick offs reported

- **Facilities:**

- **Anzac Oval:** Below Average
- **Traeger Complex:** Below Average
- **Jim McConville Complex:** Below Average
- **Albrecht Oval:** Above Average
- » **Infrastructure:** Sign vandalism in CBD - Above Average
- » **Playgrounds:** Average vandalism recorded

**June 2022:**

- **Litter:** litter stream was above average
- **Kiddie Scribble:** Texta scribble is above average throughout the municipality
- **Graffiti Removal:** Above average graffiti throughout municipality
- **Vandalism:** average throughout the municipality
  - » **Irrigation Infrastructure:** vandalism on irrigation infrastructure was Above average
  - » **Sprinklers:** 17 kick offs reported

- **Facilities:**

- **Anzac Oval:** Average
- **Traeger Complex:** Average
- **Jim McConville Complex:** Average
- **Albrecht Oval:** High
- » **Infrastructure:** Sign vandalism in CBD - Above Average
- » **Playgrounds:** Above average vandalism recorded

## NEAT STREETS

**April 2022:**

**Notifications:** 110 Neat Street notifications were received in 21/3/22-28/4/22

- ❖ **75** ASTC Depot Responsibility (30 completed by the Depot team) \*
- ❖ **26** Ranger Responsibility
- ❖ **0** Technical services
- ❖ **4** NT Government Responsibility
- ❖ **2** Telstra Responsibility
- ❖ **0** Power & Water
- ❖ **1** Private Property
- ❖ **2** Crown Land

**May 2022:**

**Notifications:** 78 Neat Street notifications were received in 29/4/22-20/5/22

- ❖ **52** ASTC Depot Responsibility (35 completed by the Depot team) \*
- ❖ **22** Ranger Responsibility
- ❖ **0** Technical services
- ❖ **3** NT Government Responsibility
- ❖ **0** Telstra Responsibility
- ❖ **0** Power & Water
- ❖ **0** Private Property
- ❖ **1** Crown Land

**June 2022:**

**Notifications:** 132 Neat Street notifications were received in 21/5/22-28/6/22

- ❖ **84** ASTC Depot Responsibility (36 completed by the Depot team) \*
- ❖ **35** Ranger Responsibility
- ❖ **8** NT Government Responsibility
- ❖ **0** Technical Services
- ❖ **1** Telstra Responsibility
- ❖ **0** Power & Water
- ❖ **0** Private Property
- ❖ **4** Crown Land

*\* Neat streets tasks will rollover due to the implementation of the Zones Maintenance system.*

**STAFF TRAINING**

Chem cert x 11

Traffic management x 5

**TREES**

| <b>Month</b> | <b>Planted</b> | <b>Removed*</b> |
|--------------|----------------|-----------------|
| April 2022   | 0              | 3               |
| May 2022     | 0              | 25              |
| June 2022    | 0              | 10              |

\*Tree Planting was ceased for January, February & March to prevent tree losses due to weather conditions

\*Tree Removals are part of the zoned maintenance with identified dead trees

**SMART BIN COLLECTIONS**

| <b>Month</b>  | <b>Anzac Hill</b> | <b>Todd Mall</b> | <b>McCoy Park</b> |
|---------------|-------------------|------------------|-------------------|
| January 2022  | 3                 | 2                | 0                 |
| February 2022 | 4                 | 2                | 0                 |
| March 2022    | 3                 | 2                | 1                 |

**VEHICLE PLANT REPLACEMENT**

2021/2022 Vehicle replacement completed, awaiting delivery of heavy and small plant

**4 TREND / ANALYSIS**

*Not applicable for this reporting period*

**5 BUSINESS UNIT REVIEW**

*Not applicable for this reporting period.*

**6 CORPORATE PLAN**

*Not applicable for this reporting period.*

A handwritten signature in black ink, consisting of a series of connected strokes that form a stylized, cursive name.

Philip Feaver  
**MANAGER WORKS**



**TO:** DIRECTOR TECHNICAL SERVICES – JOEL ANDREW

**AUTHOR:** MANAGER REGIONAL WASTE MANAGEMENT FACILITY - OLIVER ECLIPSE

**SUBJECT:** REGIONAL WASTE MANAGEMENT FACILITY REPORT

**REPORTING PERIOD:** 1 JANUARY 2022 TO 30 JUNE 2022

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**EXECUTIVE SUMMARY**

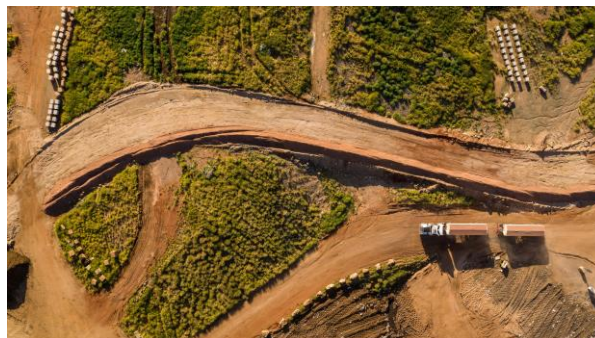
This report provides a quarterly review of the Regional Waste Management Facility (RWMF) unit within the Technical Services Directorate.

**1. SUMMARY**

A total of 41,275.17 Tonnes of waste (including clean fill) was collected at the RWMF and a total of 7,247.62 was recycled out.

The recycling is holding at **22%** through Q4 thanks to the hard work from the team at the RWMF.

A new dirt road has been built to widen Stage 3/4 which in turn will give us more room and time in Stage 3/4, this will be used for the next 10 years.



**508.65** Tons of liquid waste has been removed from liquid waste ponds, the Liquid waste ponds at this time are at a safe level.

Liquid waste will continue to be removed from the ponds.

The Depot has been helping a lot with clearing of areas at the RWMF with over 250 tons of materials moved.

2. **STRATEGIC PLAN**

All projects relate to and reflect the appropriate components of the *Alice Springs Liveability and Sustainability 2030 – Alice Springs Town Council’s Strategic Plan*.

**Pillar 3: Environment**

Investigate opportunities to improve regional waste, sewerage and water systems, including food waste and recycling

| Measure  | FY 21/22 Progress                           | Comments  |
|--|---|---|
| 20% of recyclable waste presented is processed and sorted                    | Tracking at 22.99% through Q4               | Achieved through better management of recyclable items.   |
| 10% of items salvaged for resale and reuse at Tip Shop                       | On track                                    | Salvaged crew is meeting it requires percentage.<br>Transfer station team working well  |
| Incorporating ASTC Media team to inform and educate the community about RWMF | Multiple Media platforms engaged through Q4 | Keeping the Media team up to date with RWMF operations and information for the public.<br>(Good news Story’s)                             |
| 19% Total recycling rate achieved (measured in tonnage)                      | Tracking at 22.99% through Q4               | RWMF are tracking well as a team to achieve this recycling rate. With low numbers at this time.   |
| RWMF complex to progress against Master Site Plan                            | Ongoing                                     | Progress is being made with Stage 5 with clearing and preparing area.   |
| Mapping and surveying of RWMF is in line with EPA and licensing requirements | 2 out of 5 drone flights are Completed      | Survey has been Completed by FYEY.<br>GPS of Existing landfill foot.<br>Ongoing surveys to determine volume of landfill being undertaken. |
| Adhering to EPA licensing conditions   | Adhering to Licensing EPL206                | Licensing conditions are being followed   |
| Appropriate RWMLFEMP addendums updated as required                           | Update when required                        | Required update will be made as required  |

## Pillar 5: Governance &amp; Civic

| Measure  | FY 21/22 Progress   | Comments   |
|--|---|--|
| All Incident Report Form actions completed   | All incident actions completed<br>Ongoing   | Action are completed   |
| Monthly toolbox Meetings held with 'safety' standing item  | 37 meetings out of 39 have occurred. Meetings scheduled for remainder of FY22.  | Meetings held with; Top crew, Bottom crew and All Staff meetings being held each month.  |
| Review safety procedures, Material Safety Data Sheets (MSDS) and Job Safety and Environmental Analysis (JSEA) documents and update as required | 6 JSEA's reviewed in Q4   | These are live documents and with a new WHS officer will be rereviewed this will continue.   |
| 75% of customer feedback received is positive  | Out of 326,300 people across the weighbridge during this quarter, only 4 people didn't have positive feedback.                | A new QR system has been put in place to help measure this KPI.<br><br>All customer feedback considered, and addressed as appropriate.   |
| Customer feedback form in Re-discovery centre  | Out of 108 QR transactions at the Rediscovery Centre and W/B.<br>104 people left feedback and this feedback was all positive. | A new QR system has been put in place to help measure this. Started 23.6.21  |
| Training needs for customer facing staff identified  | This has been identified.   | Training is provided when required.  |
| All required reports submitted by due dates  | On Track to due dates   | Quarterly reports provided for Ordinary Council, Environment Advisory Committee (EAC) and Regional Waste Management Facility Committee (RWMFC) meetings. Data is added and submitted by due dates. |
| Attendance at all relevant committee meetings  | Meetings are attended.  | Participated in and attended the EAC, RWMFC and Energy Efficiency Committee meetings.  |
| Quarterly review of RWMF income and expenditure carried out  | Reviews are regularly carried out.  | Monthly budget meeting is held.<br>Refer to section 4 Detailed Analysis in Q4  |

|  |  |   |
|--|--|---|
| RWMF income matches or exceeds expenditure                                   | Income is Exceeding by 11% Q4  | Rediscovery Centre income is higher than estimated.                   |
| Re-discovery Centre increased by 10% per annum                               | Re-discovery Centre tracking at 14% through Q4   | Rediscovery Centre it tracking well at this time.                     |
| Scheduled maintenance carried out as per manufacturers maintenance schedules | Maintenance is scheduled and Ongoing.<br><br>4 pieces of machinery need constant repairs due to age. 928 loader, Excavator JCB, Tipper, Salvaging truck. | Scheduled are in place and being followed, daily check is being made. |

**3. DIRECTORATE UPDATE**

This report provides an update of current waste management and recycling initiatives and projects, by financial year. Reporting dates are from the 1 Jul 2021 to 30 Jun 2022

**CARDBOARD:**

*Table 1: Total month by month recycled cardboard*

| <b>Month</b> | <b>Total Cardboard</b> |
|--------------|------------------------|
| Apr 2022     | 0 Tonnes               |
| May 2022     | 0 Tonnes               |
| Jun 2022     | 42.46 Tonnes           |

*\* No Cardboard bailed in Apr and May 2022 due to bailer out of action*

**STEEL:**

*Table 2: Total month by month recycled steel*

| <b>Month</b> | <b>Total Steel</b> |
|--------------|--------------------|
| Apr 2022     | 134.84 Tonnes      |
| May 2022     | 29.08 Tonnes       |
| Jun 2022     | 17.45 Tonnes       |

**ENVIROBANK:**

*Table 3: Total month by month recycled 10c containers*

| <b>Month</b> | <b>Total 10c Containers</b> |
|--------------|-----------------------------|
| Apr 2022     | 0 Tonnes                    |
| May 2022     | 2.76 Tonnes                 |
| Jun 2022     | 3.22 Tonnes                 |

*\* No Container deposited April due to closure of Envirobank*

**TUBE TERMINATOR:**

**Table 4: Total month by month recycled fluorescent lights**

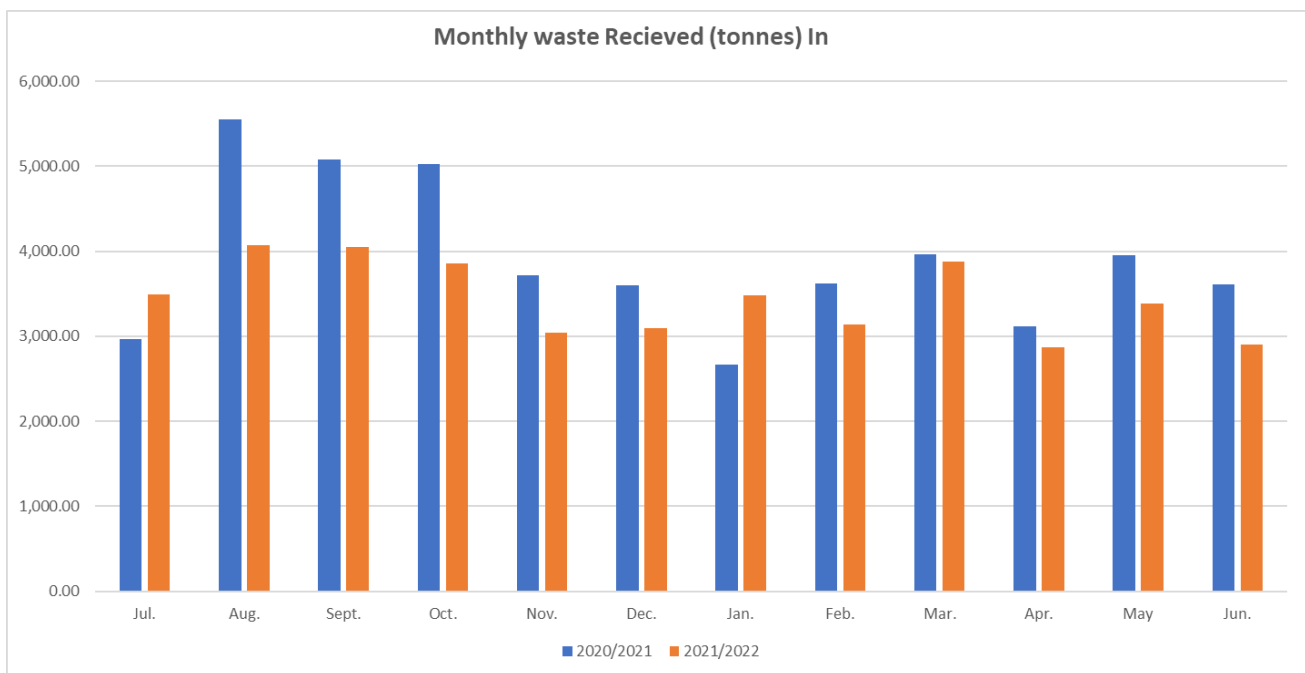
| <i>Month of Termination</i> | <i>Total Tubes</i> |
|-----------------------------|--------------------|
| <i>Apr 2022</i>             | <i>0 Tubes</i>     |
| <i>May 2022</i>             | <i>116 Tubes</i>   |
| <i>Jun 2022</i>             | <i>98 Tubes</i>    |

*\* No tubes terminated in April 2022 due to staff shortages*

**WEIGHBRIDGE WASTE AND RECYCLING TOTALS - FINANCIAL YEAR:**

A total of 41,275.17 Tonnes of waste (including clean fill) was collected at the RWMF and a total of 7,247.62 was recycled out Table (6)

**Graph 1: Monthly waste comparison by financial year (tonnes) received (IN)**



|                  | Jul.     | Aug.     | Sept.    | Oct.     | Nov.     | Dec.     | Jan.     | Feb.     | Mar.     | Apr.     | May      | Jun.     | YTD       |
|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| <b>2020/2021</b> | 2,970.30 | 5,556.25 | 5,077.42 | 5,028.79 | 3,722.46 | 3,595.49 | 2,670.95 | 3,624.95 | 3,959.29 | 3,117.02 | 3,949.25 | 3,612.39 | 46,884.56 |
| <b>2021/2022</b> | 3,497.75 | 4,073.04 | 4,052.51 | 3,860.42 | 3,042.43 | 3,094.17 | 3,479.86 | 3,139.91 | 3,879.82 | 2,865.66 | 3,383.34 | 2,906.26 | 41,275.17 |

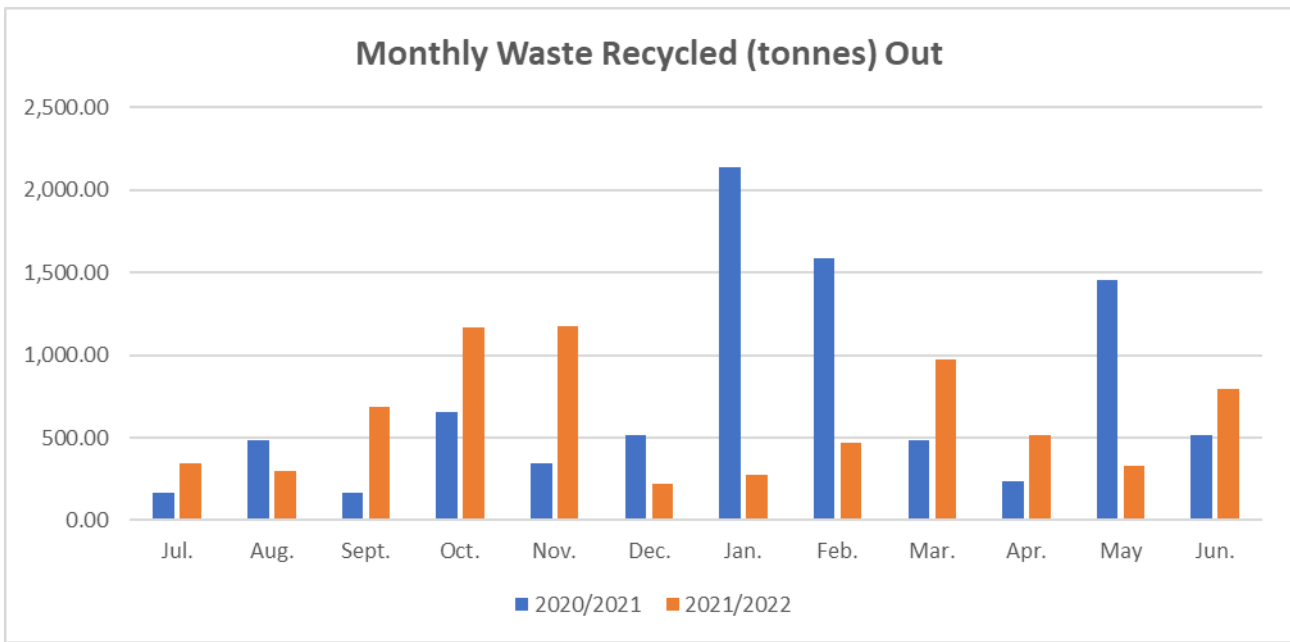
**Monthly waste recycled IN - current year to 2021 / 22**      41,275.17 Tonnes  
**date:**

**Same period previous year (total previous year): 2020 / 21**      46,884.56 Tonnes

**Table 6: Recycling totals through the weighbridge during the financial year (see also Graph 2)**

| <i>Financial Year</i>         | <i>Tonnes</i>   |
|-------------------------------|-----------------|
| <i>July 2020 to June 2021</i> | <i>8,733.12</i> |
| <i>July 2021 to June 2022</i> | <i>7,247.62</i> |

Graph 2: Monthly waste comparison by financial year (tonnes) recycled (OUT)



| Year      | Jul.   | Aug.   | Sept.  | Oct.    | Nov.     | Dec.   | Jan.     | Feb.     | Mar.   | Apr.   | May      | Jun.   | YTD     |
|-----------|--------|--------|--------|---------|----------|--------|----------|----------|--------|--------|----------|--------|---------|
| 2020/2021 | 167.21 | 481.22 | 164.90 | 652.48  | 345.21   | 514.59 | 2,134.89 | 1,583.19 | 484.99 | 233.07 | 1,452.01 | 516.38 | 8730.14 |
| 2021/2022 | 347.41 | 300.83 | 682.79 | 1163.79 | 1,173.34 | 217.93 | 275.46   | 471.91   | 973.01 | 517.89 | 331.50   | 791.76 | 7247.62 |

Monthly waste recycled OUT - current year to date: 2021 / 22 7247.62 Tonnes  
 Same period previous year (total previous year): 2020 / 21 8,730.14 Tonnes

Table 7: Corrections waste collections (from Alice Springs)

| Correction Waste per Month | Total Waste  |
|----------------------------|--------------|
| Apr 2022                   | 40.32 Tonnes |
| May 2022                   | 31.61 Tonnes |
| Jun 2022                   | 28.55 Tonnes |

**WEIGHBRIDGE WASTE AND RECYCLING TOTALS – MONTHLY COMPARISON:**

A total of 41,275.17 tonnes of waste (including clean fill) was collected, of which 21.99% of waste was recycled out from 1 July 2021 to Jun 2022

Table 8: Monthly comparison of waste totals Apr-Jun 2021 and Apr-Jun 2022.

|                            | Apr-21         |               | May-21         |                | Jun-21         |               | Apr-22         |               | May-22         |               | Jun-22         |               |
|----------------------------|----------------|---------------|----------------|----------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|
|                            | Tonnes IN      | Tonnes OUT    | Tonnes IN      | Tonnes OUT     | Tonnes IN      | Tonnes OUT    | Tonnes IN      | Tonnes OUT    | Tonnes IN      | Tonnes OUT    | Tonnes IN      | Tonnes OUT    |
| Animal Care                | 0.33           |               | 1.1            |                | 0.33           |               | 0.3            |               | 0.23           |               | 0.62           |               |
| Asbestos                   | 2.34           |               | 6.72           |                | 4.34           |               | 9.06           |               | 3.62           |               | 53.02          |               |
| Building Material          |                | 22.64         |                | 18.52          |                | 25.76         |                | 7.52          |                | 13.79         |                | 14.85         |
| Cardboard                  | 37.70          | 49.26         | 55.05          | 32.78          | 49.35          |               | 45.94          |               | 46.4           |               | 44.58          | 42.56         |
| Chemical                   | 0.04           |               | 0.21           |                |                |               | 0.34           |               | 0.37           |               |                |               |
| Clean Fill                 | 716.44         | 53.60         | 1526           | 584            | 737.12         | 413.06        | 417.3          | 249.56        | 623.03         | 86.46         | 214.65         | 532.92        |
| Concrete                   | 150.90         |               | 128.75         | 532            | 244.86         |               | 350.1          |               | 468.48         |               | 298.69         |               |
| Container Deposit          |                | 2.08          |                | 2.44           |                | 0.66          |                |               |                | 2.76          |                | 3.22          |
| Council Supported          |                |               |                |                |                |               | 0.2            |               |                |               |                |               |
| Demolition                 | 321.19         |               | 459.29         |                | 652.96         |               | 283.38         |               | 421.9          |               | 425.4          |               |
| Domestic B                 | 567.62         |               | 519.24         |                | 559.76         |               | 631.44         |               | 564.82         |               | 626.66         |               |
| Drop off Zone* (Shop)      |                | 8.14          |                | 10.14          |                | 13.48         |                | 11.22         |                | 5.27          |                | 18.22         |
| Electronic v               | 10.33          |               | 11.09          |                | 13.75          |               | 3.78           | 11.08         | 12.24          | 6.6           | 4.56           | 0.4           |
| FOGO                       |                |               | 1.01           | 4.86           |                | 0.1           |                | 0.1           | 34.88          | 0.16          |                | 0.94          |
| Glass **                   | 9.12           |               | 16.93          | 80.5           | 9.02           | 6.78          | 6.12           | 28.34         | 9.54           | 11            | 9.09           | 38.56         |
| Green Was                  | 154.16         | 81.42         | 166.34         | 12.5           | 137.7          |               | 114.65         | 11.5          | 115.6          | 32.2          | 108.44         |               |
| Household Goods            |                | 7.19          |                | 12.05          |                | 6.27          |                | 1.89          |                | 2.88          |                | 12.74         |
| Liquid Was                 | 61.74          |               | 80.8           |                | 118.81         |               | 82.22          | 59.5          | 92.24          | 130.93        | 93.26          | 87.34         |
| Mattresses                 | 17.75          |               | 14.72          |                | 14.86          |               | 8.42           |               | 5.98           |               | 7.54           |               |
| Metals ***                 | 44.17          |               | 38.22          | 107.46         | 44.22          | 33.23         | 36.65          | 134.84        | 41.35          | 29.08         | 38.35          | 2.66          |
| Mixed Was                  | 970.06         |               | 860.08         |                | 969            |               | 816.7          |               | 906.48         |               | 935.82         |               |
| Paint                      |                |               |                |                |                | 1.68          |                |               |                | 1.58          |                | 1.68          |
| Timber & Pa                | 52.58          | 5.38          | 62.51          | 52.9           | 55.42          | 15.36         | 57.16          | 2.34          | 35.28          | 8.79          | 43.72          | 35.67         |
| Tyres                      | 0.55           | 3.36          | 1.19           | 1.86           | 0.89           |               | 1.9            |               | 0.9            |               | 1.86           |               |
| <b>Total</b>               | <b>3117.02</b> | <b>233.07</b> | <b>3949.25</b> | <b>1452.01</b> | <b>3612.39</b> | <b>516.38</b> | <b>2865.66</b> | <b>517.89</b> | <b>3383.34</b> | <b>331.5</b>  | <b>2906.26</b> | <b>791.76</b> |
| <b>Total minus</b>         | <b>2400.58</b> |               | <b>2423.25</b> |                | <b>2875.27</b> |               | <b>2448.36</b> |               | <b>2760.31</b> |               | <b>2691.61</b> |               |
| <b>Percentage recycled</b> |                | <b>9.71%</b>  |                | <b>59.92%</b>  |                | <b>17.96%</b> |                | <b>21.15%</b> |                | <b>12.01%</b> |                | <b>29.42%</b> |

**Key:**

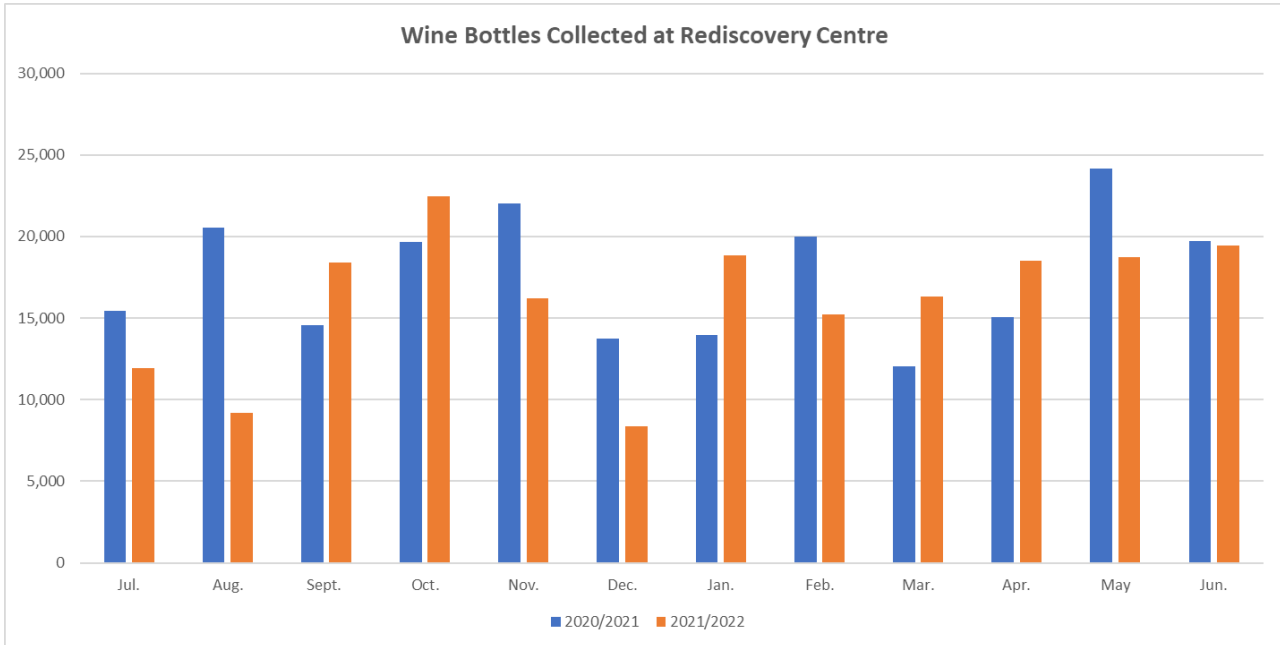
- \* Drop off Zone - Goods dropped off by the public at the Rediscovery Centre
- \*\* Glass Categories
- \*\*\* Metal categories - include other categories (e.g. whitegoods etc.)
- \*\*\*\* Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean, contaminated rocks)
- \*\*\*\*\* Timber & Pallets includes other categories (e.g. Firewood)
- \*\*\*\*\* Building Material includes other categories (e.g. Salvaging/Rocks)

**CASH-FOR-CONTAINERS:**

This graph provides a total for the number of wine bottles collected at the Regional Waste Management Facility between 1 July 2021 to 30 June 2022 and compares the results to the last financial year (Graph 3).

The wine bottles are crushed and used as part of Council’s projects.

**Graph 3: Monthly totals of wine and spirit bottles collected at the Regional Waste Management Facility**



| Year      | Jul.   | Aug.   | Sept.  | Oct.   | Nov.   | Dec.   | Jan.   | Feb.   | Mar.   | Apr.   | May    | Jun.   | YTD     |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 2020/2021 | 15,416 | 20,563 | 14,547 | 19,686 | 22,010 | 13,727 | 13,934 | 19,973 | 12,057 | 15,070 | 24,150 | 19,720 | 210,853 |
| 2021/2022 | 11,920 | 9,180  | 18,402 | 22,444 | 16,212 | 8,351  | 18,859 | 15,223 | 16,329 | 18,533 | 18,745 | 19,419 | 193,617 |

|   |           |                 |
|---|-----------|-----------------|
| <b>Bottles collected - current year to date:</b>        | 2021 / 22 | 193,617 Bottles |
| <b>Same period previous year (total previous year):</b> | 2020 / 21 | 210,853 Bottles |

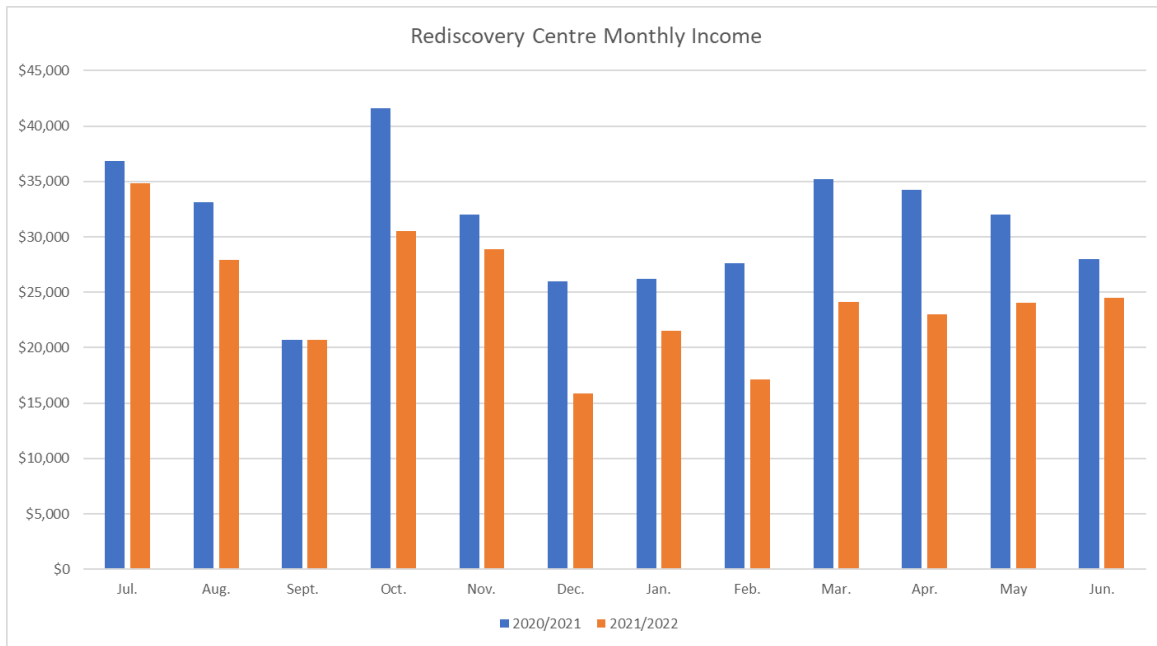
**REDISCOVERY CENTRE:**

The graph below (Graph 4) shows \$293,155 income at the Rediscovery Centre for the period 1 July 2021 to 30 June 2022, compared to \$373,497 for the same period in 2020/21.

Total stock intake at the Rediscovery Centre for the period 1 July 2021 to 30 June 2022 was 395.91 Tonnes.



Graph 4: Income from the Rediscovery Centre



| Year      | Jul.     | Aug.     | Sept.    | Oct.     | Nov.     | Dec.     | Jan.     | Feb.     | Mar.     | Apr.     | May      | Jun.     | YTD       |
|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 2020/2021 | \$36,846 | \$33,154 | \$20,688 | \$41,623 | \$32,028 | \$25,965 | \$26,226 | \$27,594 | \$35,191 | \$34,210 | \$32,000 | \$27,972 | \$373,497 |
| 2021/2022 | \$34,849 | \$27,886 | \$20,707 | \$30,561 | \$28,881 | \$15,879 | \$21,533 | \$17,141 | \$24,131 | \$23,041 | \$24,029 | \$24,517 | \$293,155 |

|   |           |           |
|---|-----------|-----------|
| <b>Income from the Rediscovery Centre (year to date):</b> | 2020 / 21 | \$293,155 |
| <b>Same period previous year (total previous year):</b>   | 2019 / 20 | \$373,497 |

4. **BUSINESS UNIT REVIEW**

*Not applicable for this reporting period.*

5. **CORPORATE PLAN**

*Not applicable for this reporting period.*

Oliver Eclipse  
**MANAGER REGIONAL WASTE MANAGEMENT FACILITY**

**TO: DIRECTOR TECHNICAL SERVICES – JOEL ANDREW**  
**AUTHOR: NORIEL ROS, DEVELOPMENT ADMINISTRATION OFFICER**  
**SUBJECT: DEVELOPMENTS DEPARTMENT REPORT**  
**REPORTING PERIOD: 1 JUNE 2022 – 2 AUGUST 2022**

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## **EXECUTIVE SUMMARY**

This report provides a quarterly review of the Development business unit within the Technical Services Directorate.

### **1 STRATEGIC PLAN**

#### **Alice Springs Town Council Strategic Plan – 2022 to 2030**

The Developments unit predominantly manages applications referred to Council through the Department of Infrastructure Planning and Logistics (DIPL). Proposed infrastructure handovers from developers and various Government Departments are also managed.

The KPIs below are continuously measured to align with the Strategic Plan objectives. These are achieved progressively through a collaborative approach with stakeholders. The timelines of these projects are mostly driven by external stakeholders and are reliant on the developer. The unit ensures that appropriate service provision is met, while impacts to Council operations are minimized.

### **2 PROJECT PLANNER**

The timelines are governed by the DCA as per the Planning Act and the type of application lodged with the planning team. All Development applications have a default response timeframe of 14 days which is the minimum period of advertisement for a development application. All Exceptional Development applications to be considered by the Minister have a default response time frame of 28 days which is the minimum period of advertisement for an exceptional development application.

### **3 DIRECTORATE UPDATE**

#### **3.1 Major Development Works - currently under construction**

- 3.1.1 Lot 4565, 10 Speed Street - Construct solar array (including associated land-filling) within a Defined Flood Area. The array installation is complete. Stormwater works undertaken by Council's Depot requires modification for compliance to Part 5.
- 3.1.2 Lots 666, 667, 668 - 43, 45, 47 Gap Road - 36 x 2 bed room multiple dwellings in 6 x 3 storey buildings to be constructed in 2 stages
- 3.1.3 Lot 2663, 19 South Terrace - Revised application for 30 x 3-bedroom multiple dwellings in 1 and 2 storey townhouses in 3 stages. Building construction has commenced.
- 3.1.4 Lots 903, 910 – 113 Todd St & 21 Leichhardt Terrace – 71 multiple dwellings in a 6-storey building with one level of basement car parking, with shops/ restaurant in a separate single storey building. Demolition work is complete and work has commenced.

- 3.1.5 Kilgariff Subdivision - Stage 2 application has been referred to council and construction is underway. This has been lodged by Land Development Corporation as the developers. Future stages are being negotiated as a part of the Kilgariff Masterplan through DIPL.
- 3.1.6 Lots 2696, 5644 – 194 Stuart Highway – Service station with ancillary food premises-café/take away. Building construction is yet to commence.
- 3.1.7 Lot 349 – 43 Stuart Highway – Service station with ancillary food premises-café/take away. Building construction is yet to commence.
- 3.1.8 Lot 10742 – 52 Palm Circuit – Proposed child care centre in a single storey building (including alterations and additions to building and upgrading of car parking and landscaping)

**3.2 Major Development Works - completed recently**

- 3.2.1 Lot 288, 69 Ross Highway - To use and develop the land for the purpose of a motel with 76 single rooms and caravan park with 25 two-bedroom self-contained cabins and 6 camping sites including a communal kitchen, dining area, ablutions, laundry, recreation area and office. Full Part 5 compliance from Alice Springs Town Council has been issued last *May 2022*.

All major developments have been discussed in past Development Committee meetings.

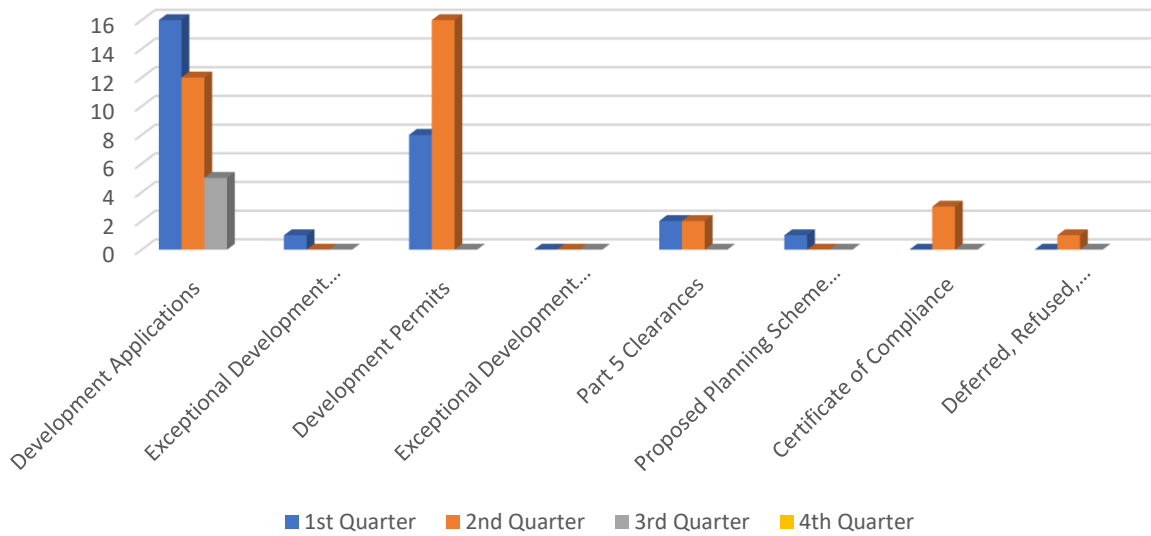
Detailed analysis

The tracking table below provides an update of development activity in the last 4 months from 1 June 2022 to 2 August 2022.

|                                       |    |
|---------------------------------------|----|
| Development Applications              | 14 |
| Exceptional Development Applications  | 0  |
| Development Permits                   | 2  |
| Exceptional Development Permits       | 0  |
| Part 5 Clearances                     | 0  |
| Proposed Planning Scheme Amendments   | 0  |
| Certificate of Compliance             | 1  |
| Deferred, Refused, Concurrent/ Others | 0  |

The chart below provides a quarterly overview of development activity in the previous 7 months.

Quarterly comparison of application influx based on collected data



**4 BUSINESS UNIT REVIEW**

*Not applicable for this reporting period for the Developments department.*

**5 CORPORATE PLAN**

*Not applicable for this reporting period*

Noriel Ros  
**DEVELOPMENT ADMINISTRATION OFFICER**

Joel Andrew  
**DIRECTOR TECHNICAL SERVICES**

**TO:** DIRECTOR TECHNICAL SERVICES – JOEL ANDREW  
**AUTHOR:** ENVIRONMENT OFFICER – NATHAN BLIGHT  
**SUBJECT:** ENVIRONMENT OFFICER QUARTERLY REPORT  
**REPORTING PERIOD:** APRIL 2022 – JUNE 2022

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### **EXECUTIVE SUMMARY**

This report provides a quarterly review of the Environment unit within the Technical Services Directorate for Quarter 4, April 2022– June 2022.

### **1. STRATEGIC PLAN**

All projects relate to and reflect the appropriate components of the *Alice Springs Town Council Liveability and Sustainability 2030*

#### **Pillar Three: Environment**

| <b>Strategic action</b>   | <b>FY 22-23 progress</b> | <b>Comments</b>   |
|---|--------------------------|---|
| Develop and implement a greening strategy for Alice Springs   | Progressing              | Accelerated CBD tree programme  |
| Investigate opportunities to improve regional waste, sewerage and water systems, including food waste and recycling                                     | Progressing.             | NT RMF grant application submitted.<br><br>FOGO trial planning underway.<br><br>Recycled water use conversation has not progressed due to a lack of contact from Power Water. |
| Investigate ways to be proactive in adapting to climate change and implement a heat mitigation strategy that increases the Liveability of Alice Springs | Progressing.             | Tree planting report to August Ordinary Council Meeting.  |
| Advocate for all infrastructure in Alice Springs to be renewable-friendly.  | Nil progress.            |   |

|   |  |  |
|---|--|--|
| Engage and work with Traditional Owners (through Lhere Artepe) to improve ecosystem management. | Nil progress.  |  |
| Contribute to the Northern Territory Government's 50 per cent renewable energy by 2030 target   | 12.93% of council asset energy use was supplied by renewable energy. | Significant investment will be required if Council's target for 50% renewable energy is to be met by 2030. |

## 2. DIRECTORATE UPDATE

### WASTE MANAGEMENT

Community recycling initiatives at the Rediscovery Centre.

Table 1. Rediscovery Centre recycling figures

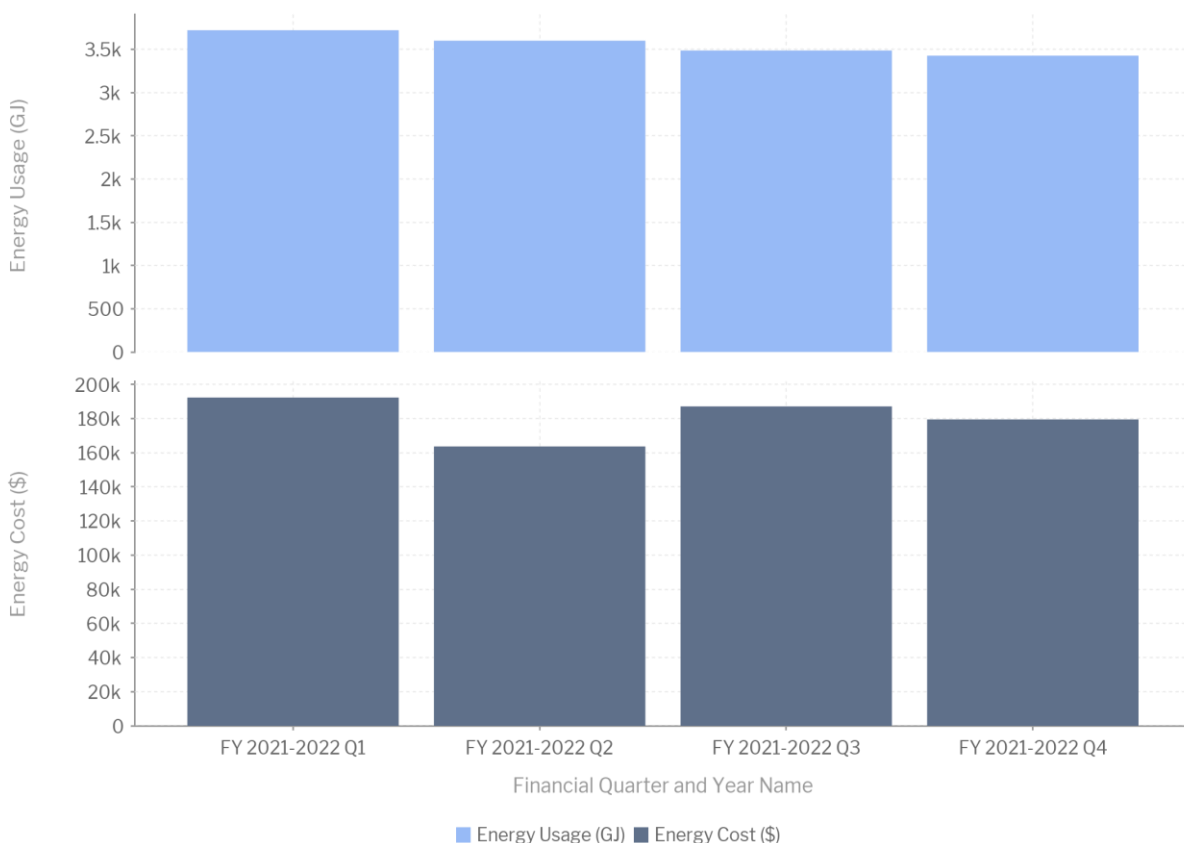
| Recycling                | April | May  | June  |
|--------------------------|-------|------|-------|
| Household Batteries (kg) | 40.3  | 21.3 | 39.8  |
| Cartridge recycling (kg) | 15.7  | 46.8 | 6.1   |
| Mobile Phones (kg)       | 1.4   | 5.4  | 4.4   |
| Tubes (kg)               | 0     | 1.16 | 5.98  |
| Bottles (tonnes)         | 9.76  | 9.54 | 10.58 |

### COMMUNITY ENGAGEMENT

National Tree Planting Day 2022 – 2 schools received 50 plants each.

300 plants were given to members of the public at the Jobs Expo and the Todd Mall Market.

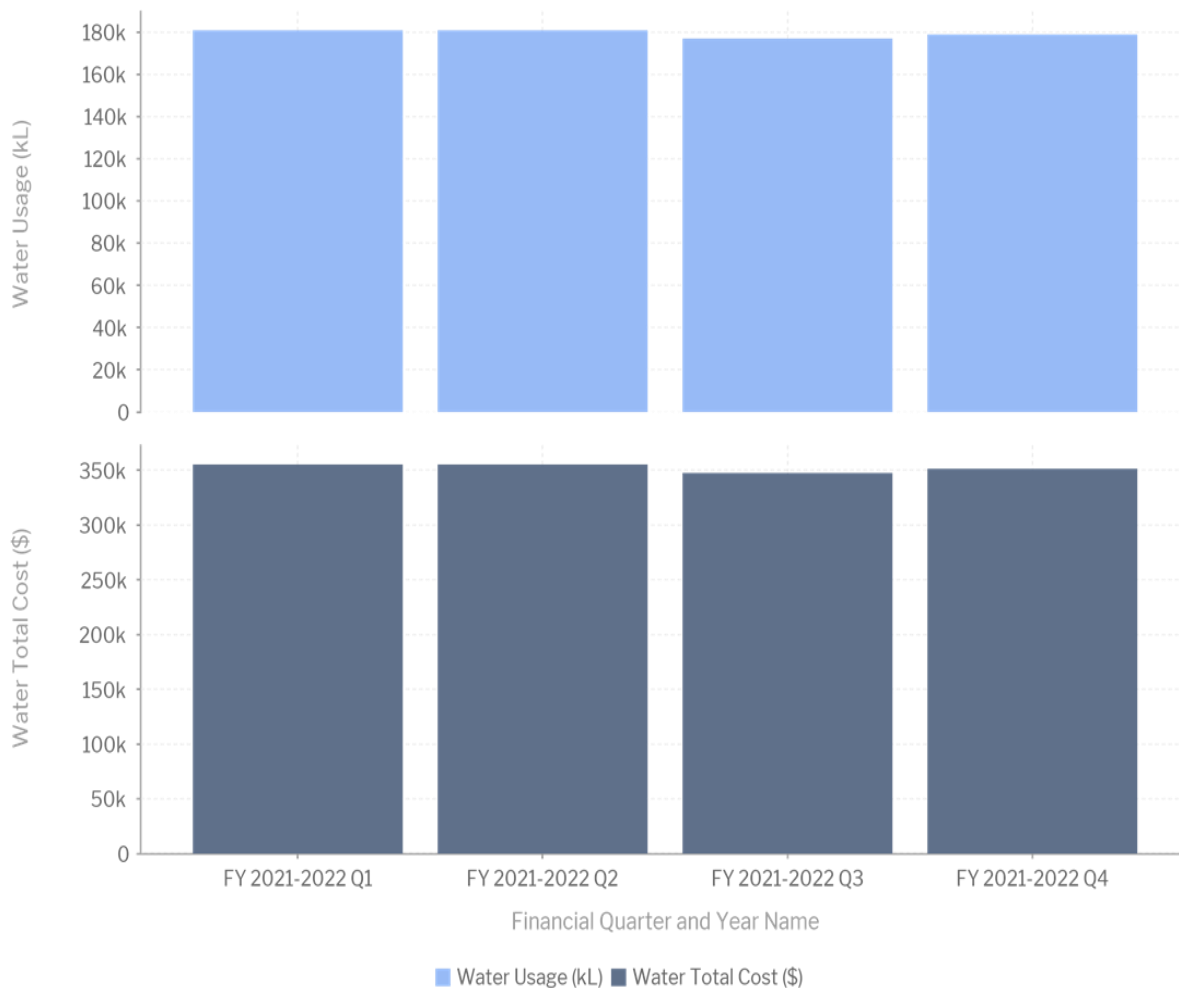
**RENEWABLE ENERGY**



Council’s energy consumption across all assets for Q4 FY21/22 totals 3426.46 GJ. This is a reduction of 1.1% compared to the previous quarter.

At council assets where solar energy is present, 25.29% of consumed energy was supplied by renewable energy (solar). Across all Council assets, 12.93% of energy was supplied by renewables. Council used 89.82% of the solar energy it generated.

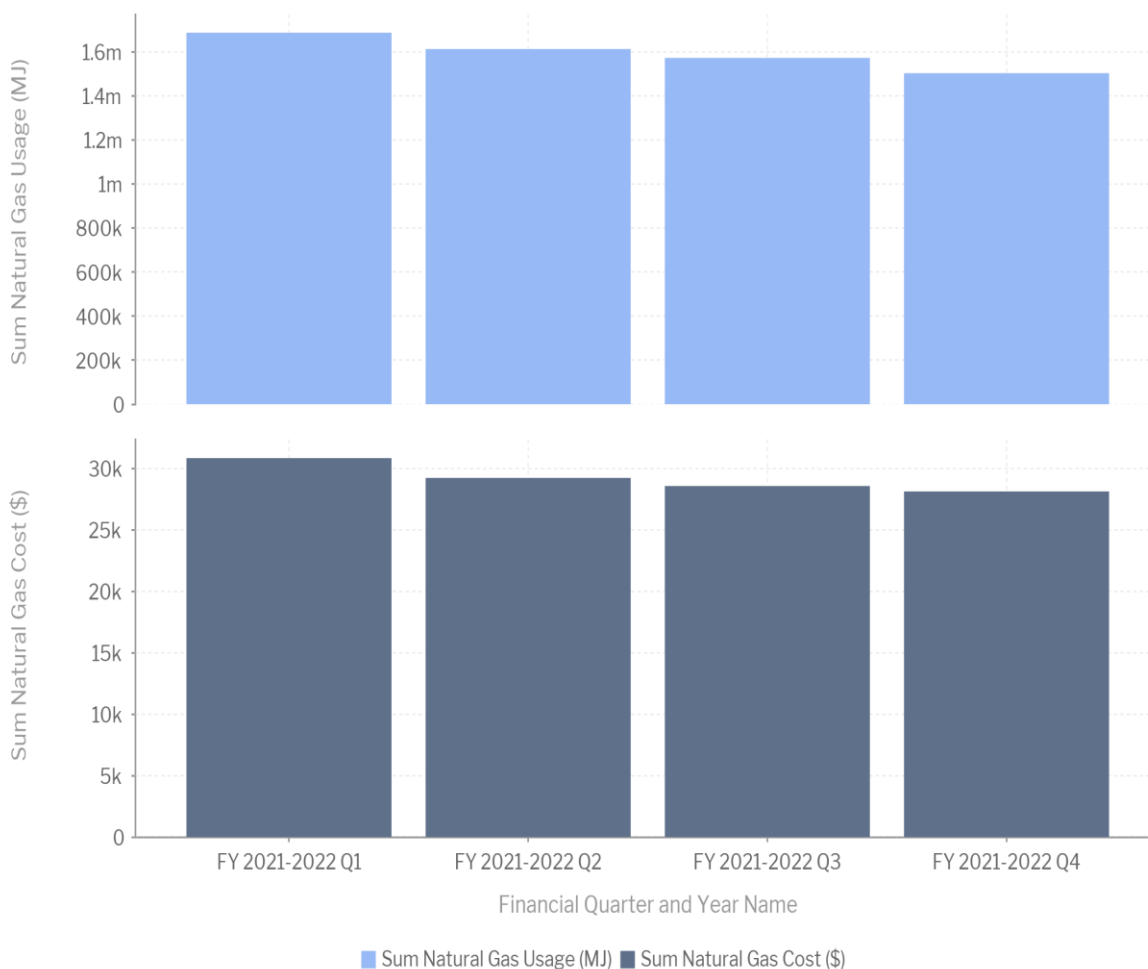
**WATER**



Council's water consumption for Q4 FY 21/22 totals 178,866 kL. This is an increase of 1.1% compared to the previous quarter.



**GAS**



Council's gas use totalled 1,502,640 MJ across all assets for Q4 FY21-22. This is a reduction of 4.41% compared to the previous quarter.

**NATHAN BLIGHT**  
**Environment Officer**

**JOEL ANDREW**  
**DIRECTOR TECHNICAL SERVICES**

**REPORT**

Report No 125 / 22 cncI

**TO: ORDINARY COUNCIL MEETING – 23 AUGUST 2022**

**SUBJECT: ALICE SPRING CBD REVITALISATION TREE OPTIONS**

**AUTHOR: DIRECTOR TECHNICAL SERVICES – JOEL ANDREW**

---

**EXECUTIVE SUMMARY**

The Department of Infrastructure, Planning and Logistics (DIPL) has provided a consultant's report: Alice Springs CBD Revitalisation Street Tree Selection Report 'Appendix A'. This report reviews the suitability of trees for the current works being undertaken by DIPL a report concludes that Jacaranda trees are suitable in the verge and Kurrajong are suitable in the median.

**IT IS RECOMMENDED**

**That Council provides endorsement to the trees selected in the Alice Springs CBD Revitalisation Street Tree Selection Report, Dated 28 July 2022.**

**REPORT****1. BACKGROUND**

As part of the Alice Spring CBD revitalisation works undertaken by DIPL, there will be trees planted on Bath Street, Hartley Street and Gregory Terrace. Council passed a resolution 22234 in the May Council meeting to recommend jacaranda trees be used in the project. As a result of this recommendation DIPL engaged their consultant ensure suitability for the project.

**2. DISCUSSION**

The resolution in the May Council meeting was to use Jacaranda for the entirety of the Bath St planting, however, the report concludes that they would not be suitable for the median planting of the project and should be utilised in the verge only. The report is focuses on Bath St, however DIPL are requesting that Alice Springs Town Council approve tree selection for all trees in the project. This includes Bath Street (between Gregory Terrace and Parson Street), Hartley Street (between Gregory Terrace and Parson Street) and Gregory Terrace (between Bath Street and Leichardt Terrace). Due to shortages and lead time of mature trees, it is recommended that, we approve tree species selection this will allow ordering of suitable trees in time for planting.

**3. POLICY IMPACTS**

All projects relate to and reflect the appropriate components of the ***Alice Springs Liveability and Sustainability 2030 – Alice Springs Town Council’s Strategic Plan:***

***Pillar 3: Environment***

Develop and implement a greening strategy for Alice Springs

**4. FINANCIAL IMPACTS**

Alice Springs Town Council is a final owner of the works and responsible for maintenance. The report notes that there an increased water load and tree maintenance will be required.

**5. SOCIAL IMPACTS**

Greening of Alice Spring is a part of the strategic plan endorsed by Council and an increased number of trees in the CBD will provide shade and heat mitigation making CBD a more attractive place to work and visit.

**6. ENVIRONMENTAL IMPACTS**

The trees will provide shade and heat mitigation within the CBD.

**7. PUBLIC RELATIONS**

NIL

**8. ATTACHMENTS**

*Attachment A: Alice Springs CBD Revitalisation - Street Tree Selection Report*



**Joel Andrew**

**DIRECTOR, TECHNICAL SERVICES**

# Alice Springs CBD Revitalisation

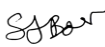

## Street Tree Selection Report

Department of Infrastructure, Planning & Logistics

28 July 2022

### → The Power of Commitment



| <b>Project name</b>   |          | Alice Springs CBD - As Cons Construction                        |          |   |                    |   |          |
|-----------------------|----------|---|----------|---|--------------------|---|----------|
| <b>Document title</b> |          | Alice Springs CBD Revitalisation   Street Tree Selection Report |          |   |                    |   |          |
| <b>Project number</b> |          | 12536587  |          |   |                    |   |          |
| <b>File name</b>      |          | 12536587-REP-Street Tree Replacement.docx                       |          |   |                    |   |          |
| Status Code           | Revision | Author  | Reviewer |   | Approved for issue |   |          |
|                       |          |   | Name     | Signature   | Name               | Signature   | Date     |
| S4                    | 0        | P.D'Souza<br>T.Cox  | S.Boer   |  | D.Boynton          |  | 28/07/22 |
| [Status code]         |          |   |          |   |                    |   |          |
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# 1. Introduction

## 1.1 Background

GHD has been commissioned by the Department of Infrastructure, Planning & Logistics (DIPL) to provide solutions to four project initiatives for the Alice Springs Central Business District being:

- Work Package 1: Wayfinding
- Work Package 2: Lighting and audio visual
- Work Package 3: Shading structures and cooling initiatives
- Work Package 4: Activation Zone

This report is in relation to the Works Package 3 - Shading structures and cooling initiatives.

## 1.2 Purpose of this report

Scope of works to provide Landscape and Civil desktop review of alternative solutions to the tree species selected under the design documentation on request from DIPL.

This design report documents the required functional and technical requirements for the use of Jacaranda tree species and Kurrajong tree species within the Alice Springs CBD revitalisation Works Package 3 - Shading structures and cooling initiatives design based on the design criteria, design philosophy and standards/guidelines/regulations applicable.

## 1.3 Scope and limitations

This report has been prepared by GHD for Department of Infrastructure, Planning & Logistics and may only be used and relied on by Department of Infrastructure, Planning & Logistics for the purpose agreed between GHD and Department of Infrastructure, Planning & Logistics as set out in section 1.2 of this report.

GHD otherwise disclaims responsibility to any person other than Department of Infrastructure, Planning & Logistics arising in connection with this report. GHD also excludes implied warranties and conditions, to the extent legally permissible.

The services undertaken by GHD in connection with preparing this report were limited to those specifically detailed in the report and are subject to the scope limitations set out in the report.

The opinions, conclusions and any recommendations in this report are based on assumptions made by GHD described in this report (refer section(s) 1.4 of this report). GHD disclaims liability arising from any of the assumptions being incorrect and has no responsibility or obligation to update this report to account for events or changes occurring subsequent to the date that the report was prepared.

## 1.4 Qualifications and Assumptions

At the time of preparing this report, GHD and Clouston Associates has relied on the following qualifications:

- Civil engineering input provided by GHD with Landscape design input provided by Clouston Associates
- All tree planting will be as previously documented with the only change be the selected tree species
- Trees to be installed with a minimum clear trunk of 1600mm
- All Civil and Landscape design parameters are as per original Design Reports for Works Package 3 unless noted specifically within this report and should be read in conjunction with the Design Report where additional information is required.

## 2. Assessment

### 2.1 Scope

This report is specifically reviewing median trees and verge trees to be installed within the Alice Springs CBD Revitalisation project along the key pedestrian streets within the Alice Springs CBD. This includes Bath Street (between Gregory Terrace and Parson Street), Hartley Street (between Gregory Terrace and Parson Street) and Gregory Terrace (between Bath Street and Leichardt Terrace).



Figure 1 Area of works

### 2.2 Landscape

Following supply difficulties for the originally specified trees, Council has indicated a preference to utilize Jacaranda (*Jacaranda mimosifolia*) and Kurrajong (*Brachychiton pulpuneus* / *Brachychiton gregorii*) as the main street trees.

#### 2.2.1 Jacaranda

The Jacaranda is an exotic tree that performs well in Alice Springs. It is a moderately large shade tree of a suitable scale and spread to deliver good shading result over time.

The current detailing for the tree pits in the verges is suitable for the Jacaranda. The central medians are too narrow to accommodate the Jacaranda. Planting of this species in the median is also compromised due to the spreading form of the tree and the difficulty achieving the clearance envelope to accommodate large vehicles. Refer to Figure 2 and Attachment 1 showing typical street cross section sketches.

Careful tree management and establishment pruning will be necessary to maintain the clearance envelopes. Due to this requirement, the expected growth rates may be slower than standard due to the reduced canopy size as the tree develops. Lateral branches will need to be carefully managed until a trunk height of approximately 3.5m is achieved.

The Jacaranda will require additional irrigation to thrive and continue to grow in a stress-free manner. The currently designed irrigation system remains unchanged and therefore flow rates will also be unchanged



(previously calculated at approximately 4.185L/S for the entire compliment of 93 trees). To ensure suitable flow rates, these flows could be split across multiple stations as below:

- Bath Street (trees and garden beds) –  $1.17 + 0.2 = 1.37$  L/s
- Hartley Street (trees only) = 1.03 L/s
- Gregory Terrace (trees and roundabouts) –  $1.98 + 0.2 = 2.18$  L/s

Over time the total volume of water will be greater for the Jacarandas – increasing to between 300 – 400L / tree / month and an extended run time of between 2 to 2 ½ hours each month during summer.

## 2.2.2 Kurrajong

The Kurrajongs are a native tree that performs well in Alice Springs. They are a moderately large shade tree of a suitable scale and spread to deliver good shading result over time. They were included in the original landscape documentation.

The current detailing for the tree pits in the verges and medians is suitable for the Kurrajongs.

Careful tree management and establishment pruning will be necessary to maintain the clearance envelopes. Lateral branches will need to be carefully managed until a trunk height of approximately 3.5m is achieved. Refer to Figure 2 and Attachment 1 showing typical street cross section sketches.

The currently designed irrigation system remains unchanged and therefore flow rates will also be unchanged (previously calculated at approximately 4.185L/S for the entire compliment of 93 trees). To ensure suitable flow rates, these flows could be split across multiple stations as below:

- Bath Street (trees and garden beds) –  $1.17 + 0.2 = 1.37$  L/s
- Hartley Street (trees only) = 1.03 L/s
- Gregory Terrace (trees and roundabouts) –  $1.98 + 0.2 = 2.18$  L/s

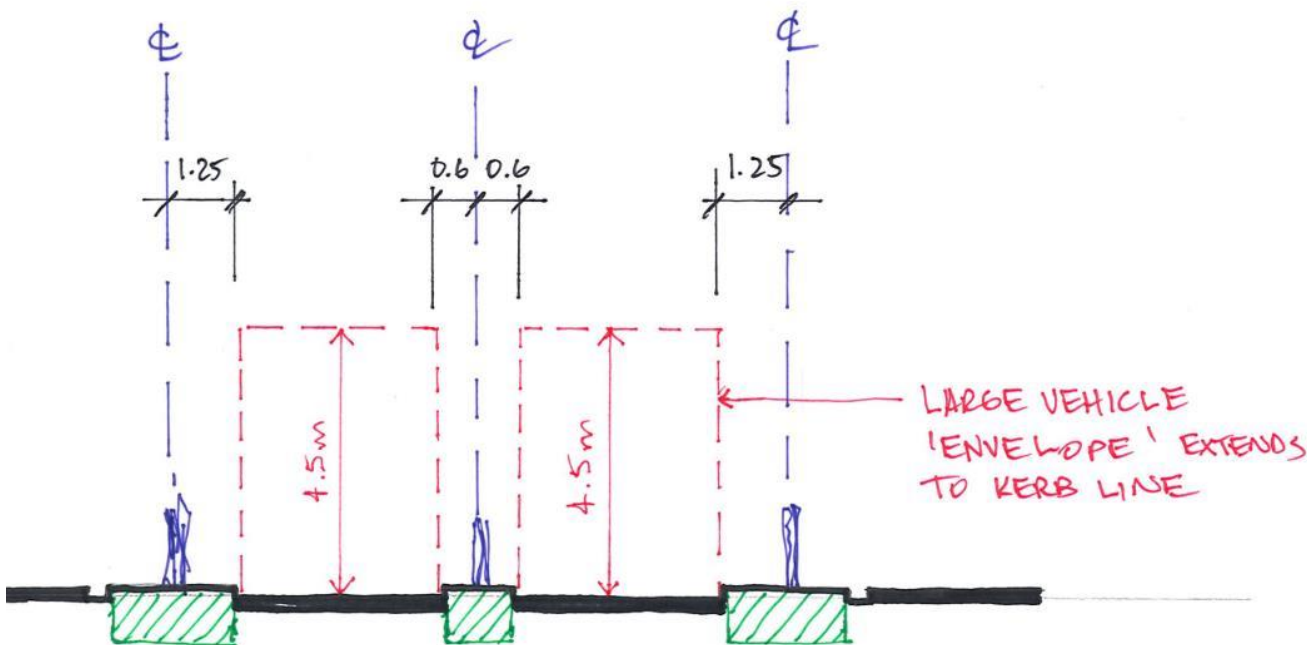


Figure 2 Large vehicle envelope

## 2.3 Civil

### 2.3.1 Bath street

An assessment of sight lines was undertaken as part of the original design in accordance with Australian Guide to Road Design (AGRD). The assessment considered:

- Stopping sight distances at pedestrian crossings
- Intersection sight distance and
- Roundabout sight distance.

A desktop review has been undertaken to identify potential impact or changes to the sightlines assessment caused by the substitution from the design tree species with the alternative Jacaranda and Kurrajong tree species. Any impact or changes to the sightlines assessment have only been considered against the verge side tree planting, given the central medians are too narrow to accommodate the Jacaranda. The Kurrajong species has been previously assessed in original project design phase and deemed acceptable.

Table 1 below compares the dimensional properties of the Jacaranda tree to the original species approved for use in the design.

**Table 1** Jacaranda species comparison and sight line assessment impact

| Properties                              | Value   | Difference to currently proposed trees.   | Comment  | Impact on sightlines assessment                         |
|---|---|---|--|---|
| Trunk height                            | 3 – 3.5m                                      | Typically lower when mature   | Although lower trunk height than the original trees at maturity, the sightlines were assessed based on a truck eye height of 2.4 m, so this trunk height still provides sufficient height for sight lines under foliage. | Nil   |
| Trunk caliper and amount of clear trunk | Trunk caliper: 500mm<br>Clear trunk: 3 – 3.5m | Clear trunk typically lower when mature   | Although lower trunk height than the original trees at maturity, the sightlines were assessed based on a truck eye height of 2.4 m, so this trunk height still provides sufficient height for sight lines under foliage. | Nil   |
| Canopy spread and droop                 | Canopy up to 10m diameter                     | Wider spreading & lower branching – hence increased canopy management requirement | Lower branching will impact sightlines assessment if branching were to reach below the 2.4m truck eye height. This can be avoided via increased and frequent canopy management.  | Nil if increased and frequent canopy management adopted |

Based on the findings identified in Table 1, substituting the original design tree species with the alternative Jacaranda tree species is expected to cause no impact or change to the original sightlines assessment, if an increased and frequent canopy management program is adopted to prevent lower branching obscuring.

Similar to the original approved species, the trunk height and caliper of the Jacaranda species will constantly be changing as they grow. Dimensional properties in Table 1, are indicative of mature trees. All current detailed canopy management continue to be adopted during the tree early development to reduce obstruction by the canopy.

### **3. Conclusion**

The Jacaranda is a suitable tree for planting within the verge garden beds since the additional set-back from the traffic lane allows the development of a spreading canopy overtime without impacting on the large vehicle clearance envelope. The Jacaranda is not suitable for planting within the median. If appropriate pruning occurs, Jacarandas present no impact or change to sightlines than original species proposed. Jacarandas will require additional watering time.

Jacarandas do not satisfy the original project brief in respect of the preference for native species.

The Kurrajong is a suitable tree for planting within both the verge garden beds and median islands and is in line with the original project brief.

Both tree species will require regular canopy pruning/ management to maintain the large vehicle clearance zones in both the verges and median.

# Attachments

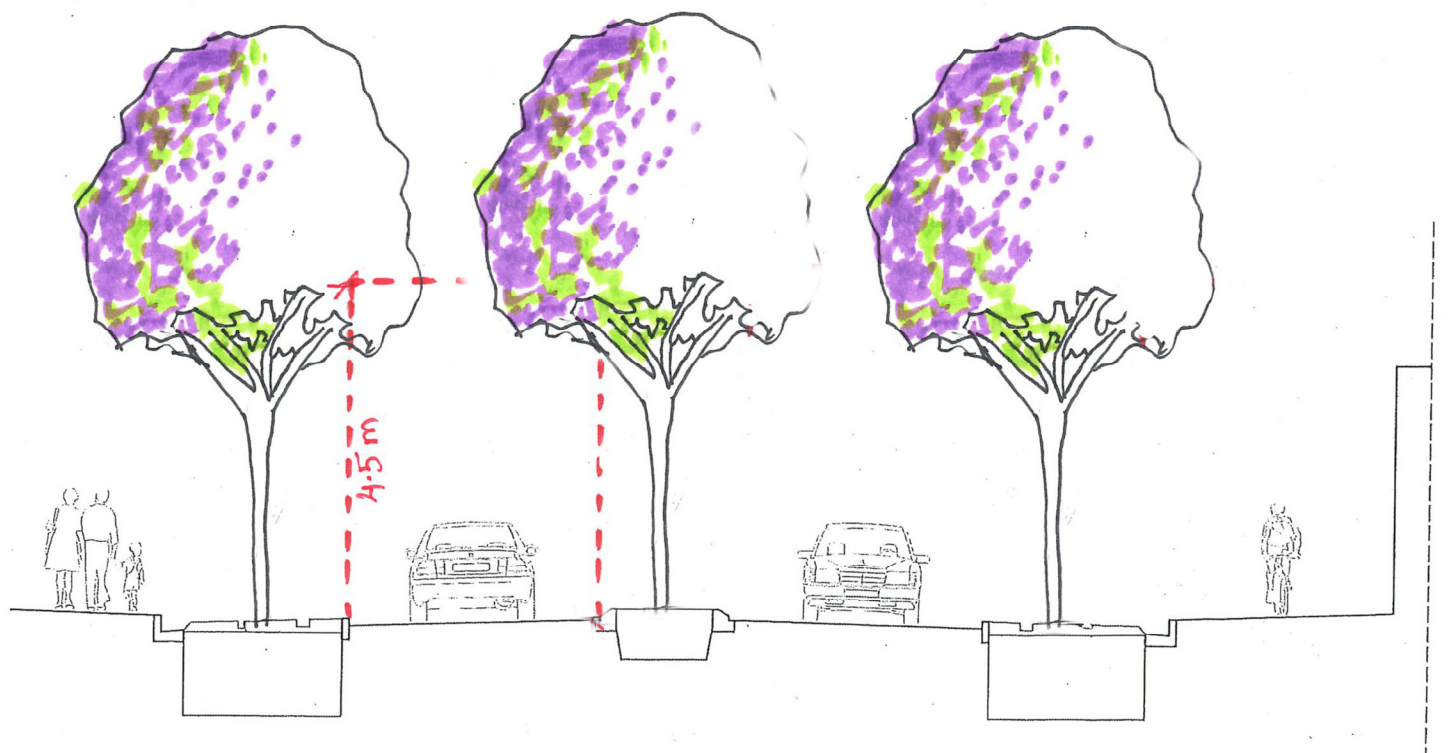
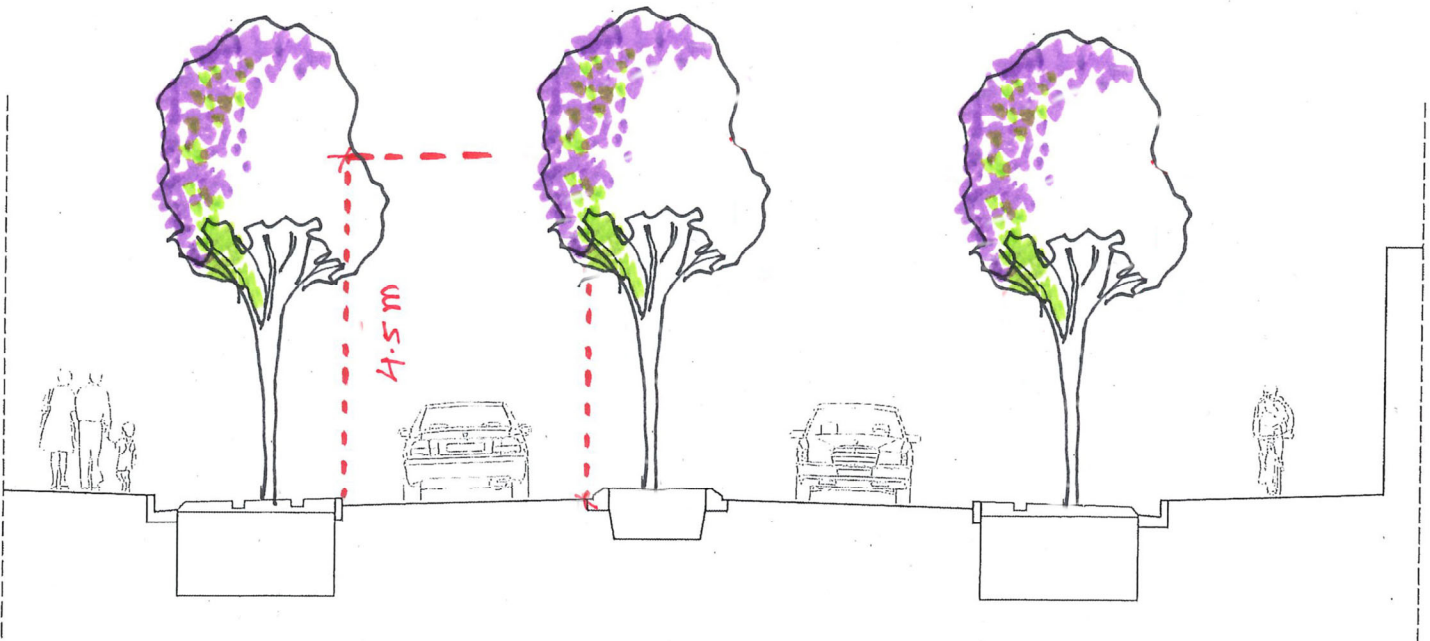
# **Attachment 1**

## **Tree Cross Section Sketches**





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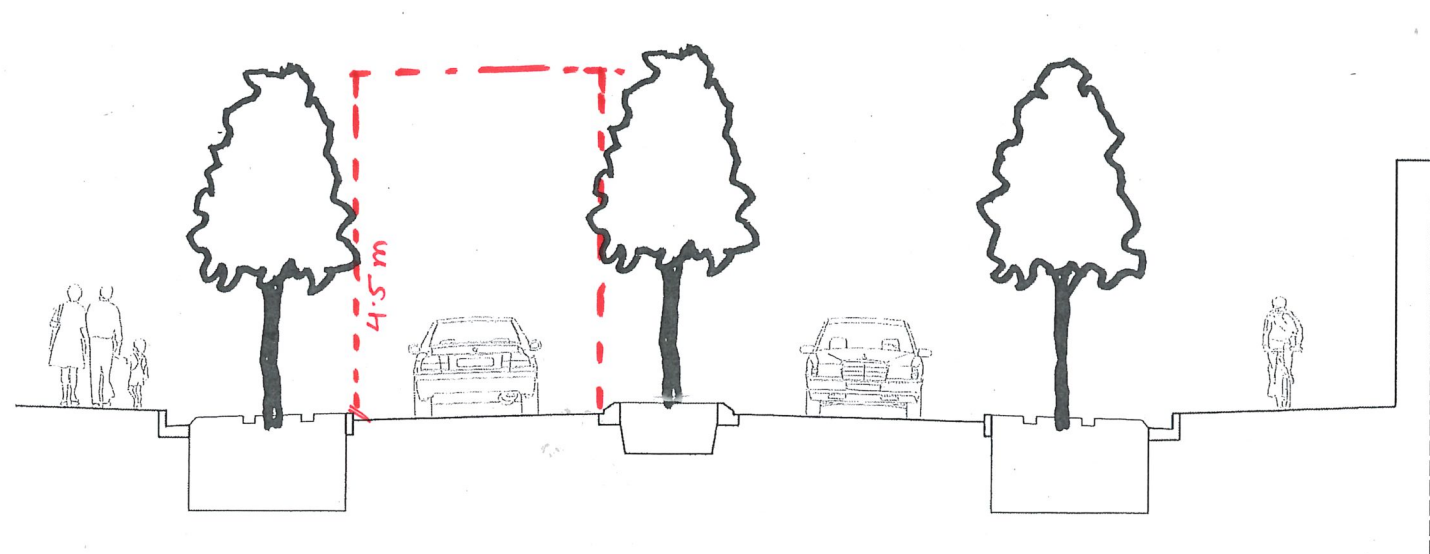
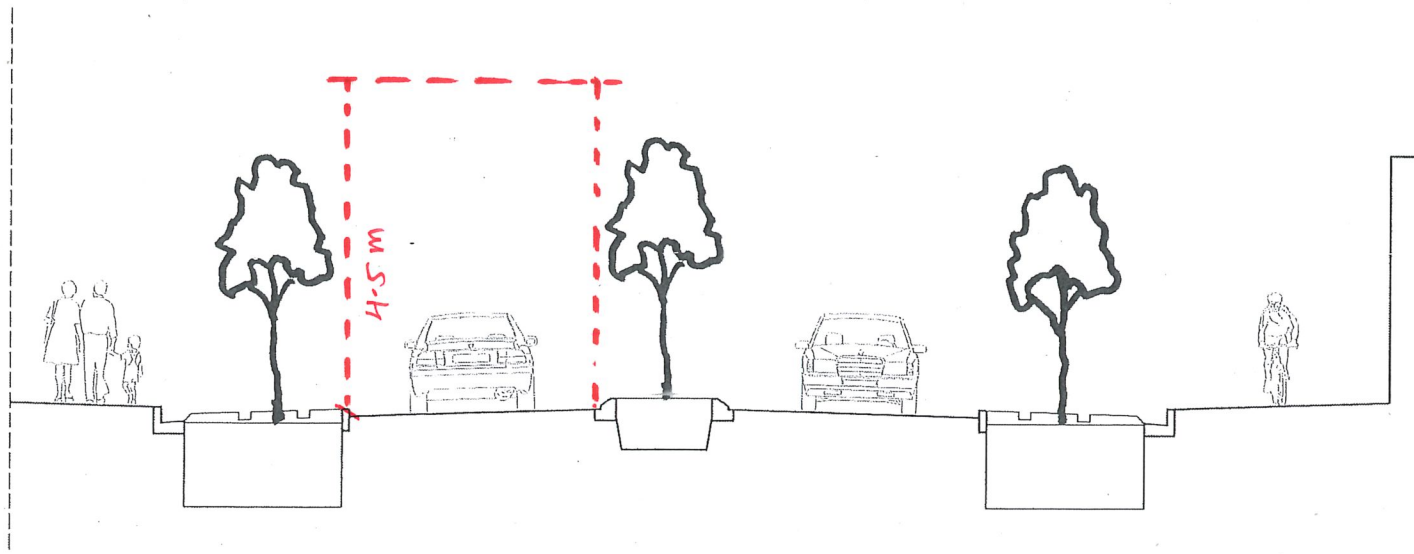
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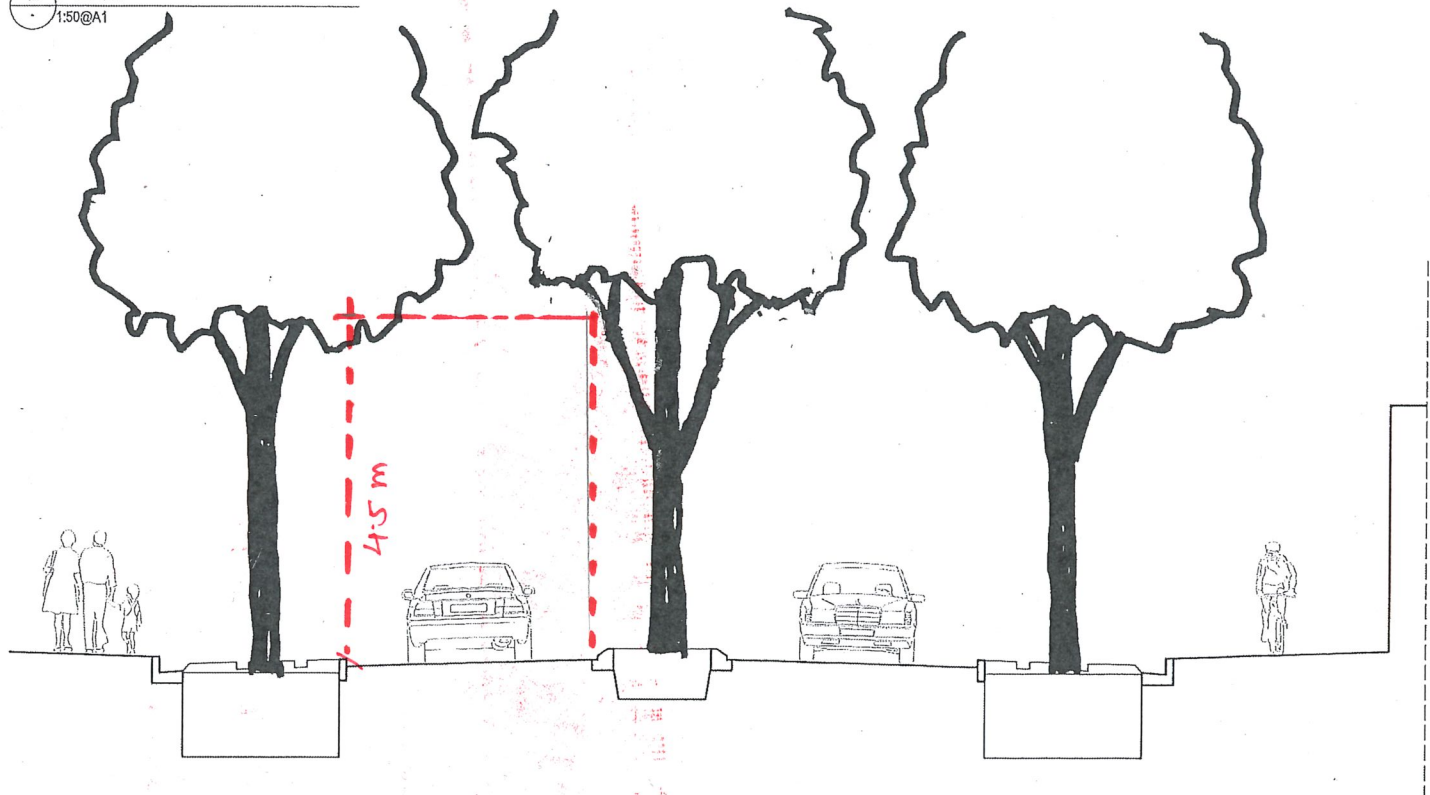
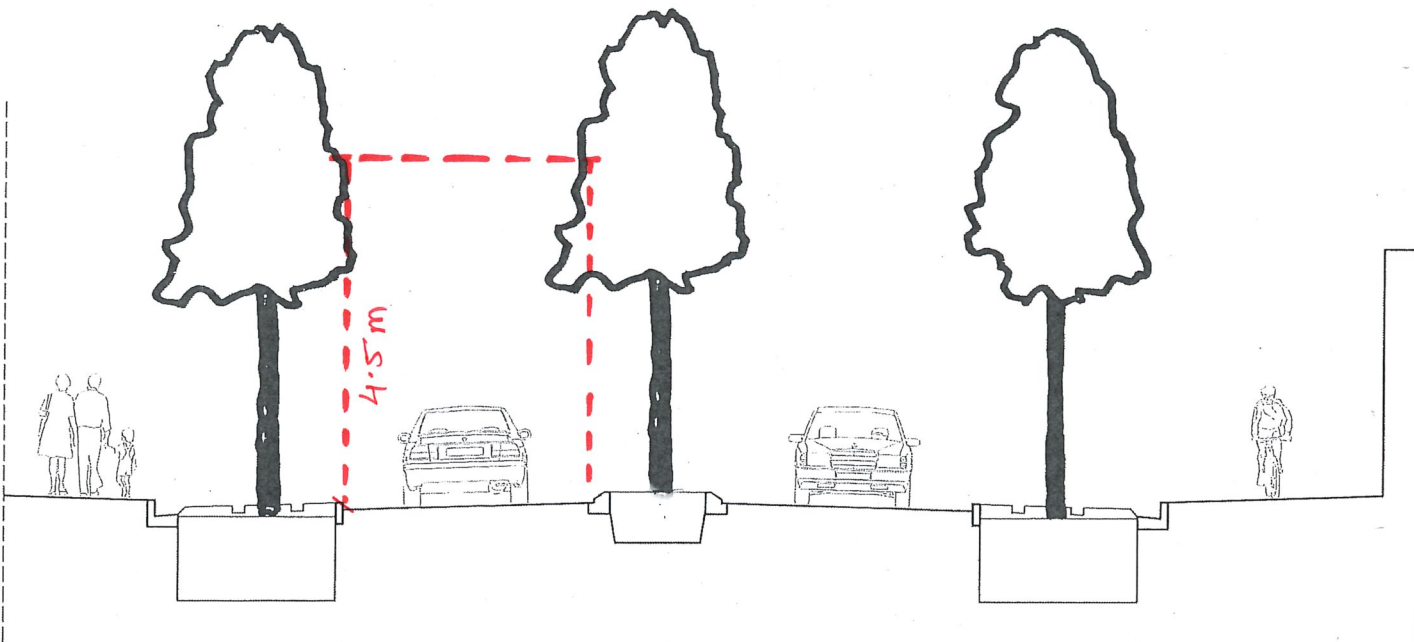
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|--|------------|--------------------|----------------------|---|---|---------------------|---------------------------------------|--|--|----------------------|--------------------|-----------------------|----------------------|----------------|------------------|
| B<br>A<br>ISSUED FOR 75% REVIEW<br>ISSUED FOR 50% REVIEW | 28/11/2019 | TC                 | CLOUSTON<br>CLOUSTON | <b>PROJECT MANAGER</b><br><b>GHDWOODHEAD</b><br>Level 7, 24 Mitchell Street Darwin NT 0800 Australia<br>PO Box 351 Darwin NT 0801<br>T 61 8 8982 0100 F 61 8 8981 1075<br>E drvmall@ghd.com W www.ghd.com | <b>LANDSCAPE ARCHITECT</b><br><b>CLOUSTON Associates</b><br>LANDSCAPE ARCHITECTS<br><br>LEVEL 5<br>21 KNUCKEY STREET<br>DARWIN NT 0801<br>EMAIL darwin@clouston.com.au<br>TELEPHONE (08) 8941 2450<br>JOB NO. D19-0016 | DRAWN<br>H.STEPHENS | CHECKED<br>T.COX                      |  <b>Northern Territory Government</b> | TOWN OF ALICE SPRINGS<br>ALICE SPRINGS<br>ALICE SPRINGS CBD WORKS<br>INDICATIVE TREE GROWTH<br>Jacaranda mimosifolia | NTG PROJECT No.<br>- | NTG ASSET No.<br>- | SHEET No.<br>SHEET-01 | NTG DRAWING No.<br>- | AMENDMENT<br>B | SHEET SIZE<br>A1 |
|  | No.        | DATE<br>08/11/2019 |                      |   |   | INIT.<br>TC         | DEPT/COMPANY.<br>CLOUSTON<br>CLOUSTON |  |  |                      |                    |                       |                      |                |                  |
| AMENDMENTS   |            |                    |                      |   |   |                     |                                       |  |  |                      |                    |                       |                      |                |                  |



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|        |                                    |            |    |          |  |  |  |  |  |                                     |                  |
|--------|------------------------------------|------------|----|----------|--|--|--|--|--|-------------------------------------|------------------|
| B<br>A | ISSUED FOR 75% REVIEW              | 28/11/2019 | TC | CLOUSTON | PROJECT MANAGER<br><b>GHDWOODHEAD</b><br>LANDSCAPE ARCHITECT<br>CLOUSTON Associates<br>LANDSCAPE ARCHITECTS<br>LEVEL 5<br>21 KNUCKEY STREET<br>DARWIN NT 0801<br>EMAIL: darwin@clouston.com.au<br>TELEPHONE (08) 8941 2450<br>JOB NO. D19-0016 | DRAWN<br>H.STEPHENS<br>DATE -<br>DESIGNED -<br>DATE -<br>DESIGN PROJECT LEADER -<br>DATE - | CHECKED<br>T.COX<br>DATE -<br>CHECKED -<br>DATE -<br>NTG PROJECT MANAGER -<br>DATE - | TOWN OF ALICE SPRINGS<br>ALICE SPRINGS<br>ALICE SPRINGS CBD WORKS<br>INDICATIVE TREE GROWTH<br>Brachychiton populneus Tree | NTG PROJECT No. -<br>NTG ASSET No. -<br>SHEET No.<br>Sheet - 2 | NTG DRAWING No. -<br>AMENDMENT<br>B | SHEET SIZE<br>A1 |
|        | No. -<br>DESCRIPTION<br>AMENDMENTS |            |    |          |  | DATE<br>08/11/2019<br>INIT.<br>TC<br>DEPT/COMPANY,<br>CLOUSTON                             |  |  |  |                                     |                  |





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**REPORT**

Report No 136 / 22 cncl

**TO: ORDINARY COUNCIL MEETING – 23 AUGUST 2022**  
**SUBJECT: UPDATE REPORT ON THE PARK ADVISORY COMMITTEE ACTIONS**  
**AUTHOR: MANAGER INFRASTRUCTURE – STEPHEN BALOBAN**

---

**EXECUTIVE SUMMARY**

This report is an update and seeks endorsement by Council of the Park Advisory Committee (PAC) agenda for the July meeting that did not take place.

**IT IS RECOMMENDED**

**That the Council, endorse the July Park Advisory Committee agenda and the recommendations in lieu of the meeting being held. Namely:**

- A. Endorse the re-costing of Gilbert Park for playground and associated park infrastructure to come from the Park Development budget at a cost of \$39,000.**
- B. Endorse the costing of Walmulla Park for playground and associated park infrastructure to come from the Park Development budget at a cost of \$123,000**

**REPORT**

**1. BACKGROUND**

The Alice Springs Town Council Parks Advisory Committee (PAC) meeting was held on the 31/5/2022. The unconfirmed minutes (Refer attachment A) had action items that were approved at the Ordinary Meeting of Council on the 26/7/2022.

The July PAC meeting did not take place and to avoid delays in procurement of park equipment, the agenda items for endorsement have been brought forward to the August Ordinary Council Meeting.

**2. DISCUSSION**

**27.4.7 UNCONFIRMED Minutes – Parks Advisory Committee – 31 May 2022**

Moved – Councillor Bitar

Seconded – Councillor Coffey

**That the minutes of the Parks Advisory Committee meeting held on 31 May 2022 be received.**

CARRIED (22313)

No action required by Technical Services

27.4.9 Recommendations of Parks Advisory Committee – 31 May 2022

27.4.9 (1) Finance Report (Agenda Item 4)

Moved – Councillor Bitar

Seconded – Councillor Hopper

**That any remaining unspent funds from PAC to be  
quarantined to be allocated for future capital works.**

CARRIED (22314)

No action required by Technical Services

27.4.9 (2) Lewis Gilbert Park Playground Fencing (Agenda Item 6.1)

Moved – Councillor Bitar

Seconded – Councillor Hopper

**That the committee support the installation of a  
playground fencing at Lewis Gilbert Park**

CARRIED (22315)

Technical Services are obtaining 3 Quotes.

27.4.9 (3) Ross Park Dog Fencing (Agenda Item 6.2)

Moved – Councillor Bitar

Seconded – Councillor Hopper

**That the committee support the installation of a dog  
fencing at Ross Park**

CARRIED (22316)

Technical Services are obtaining 3 Quotes.

27.4.9 (4) Walmulla Park and Teague Park Upgrades (Agenda Item 6.3)

Moved – Councillor Bitar

Seconded – Councillor Hopper

**That Council Officers provide costings to upgrade Walmulla Park and Teague Park**

CARRIED (22317)

Teague Park is not owned by ASTC, however these costing will be completed so that works can commence as soon as possible.

Walmulla Park Upgrade costing (Refer attachment D)

27.4.11 Alice Spring Town Council Parks Masterplan Review  
Report No. 116/ 22 cncl

*(Item transferred from Confidential Agenda Item 8.4.8)*

Moved – Councillor Bitar

Seconded – Councillor Hopper

- A. **That Council engage Ross Planning as the preferred consultant to undertake the new Alice Springs Open Space Network Masterplan.**
- B. **That the \$64,800 (excl GST) engagement be funded from the Parks Advisory Committee budget.**

CARRIED (22285)

Technical Services issued a purchase order to Ross Planning on the 16/8/2022.

### 3. **POLICY IMPACTS**

All projects relate to and reflect the appropriate components of the ***Alice Springs Liveability and Sustainability 2030 – Alice Springs Town Council's Strategic Plan:***

***Pillar 1: Livability***

Upgrading parks will give the residents and visitors to Alice Springs new and exciting places to visit.

### 4. **FINANCIAL IMPACTS**

\$39,000 be spent on Gilbert Park from the Park Development budget.

\$123,000 be spent on Walmulla Park from the Park Development budget.

Please Note: that money used on these projects will not be available for the Masterplan when developed.

**5. SOCIAL IMPACTS**

Upgrading parks will provide additional recreational opportunities for many Alice Springs families.

**6. ENVIRONMENTAL IMPACTS**

Nil

**7. PUBLIC RELATIONS**

Nil

**8. ATTACHMENTS**

*Attachment A: Unconfirmed Park Advisory Committee Minutes of 31 May, 2022*

*Attachment B: Gilbert Place Park upgrade*

*Attachment C: Ross Park dog fence costings*

*Attachment D: Walmulla Park costings*



Stephen Baloban

MANAGER INFRASTRUCTURE



Joel Andrew

DIRECTOR TECHNICAL SERVICE DEPARTMENT

MINUTES OF THE PARKS ADVISORY COMMITTEE (PAC) MEETING HELD ON TUESDAY, 31 MAY 2022 – ARUNTA ROOM

---

The meeting opened at **4:42 pm**

1. WELCOME AND APOLOGIES

**PRESENT**

Mayor Matt Paterson  
 Councillor Allison Bitar  
 Councillor Jimmy Cocking (Chair)  
 Councillor Marli Banks (via Zoom)  
 Mr Domenico Pecorari  
 Mr Jonathan Pilbrow (joined at 4:48pm)

**OFFICERS IN ATTENDANCE**

Mr Stephen Baloban - Manager Infrastructure  
 Ms Kristine Capangpangan - Project Administration Officer (Minutes)  
 Ms Noriel Ros – Development Administration Officer

**APOLOGIES**

Mr Mark Goode – Acting Director Technical Services  
 Mr Philip Feather – Manager Works  
 Mr Ken Johnson

| 14 <sup>th</sup> Alice Springs Town Council<br>Parks Advisory Committee Attendance List 2021/2022 |           |           |  |  |  |
|---|-----------|-----------|--|--|--|
|   | 17 Feb 22 | 31 May 22 |  |  |  |
| Mayor Matt Paterson   | ✓         | ✓         |  |  |  |
| Councillor Marli Banks  | A         | ✓         |  |  |  |
| Councillor Allison Bitar  | ✓         | ✓         |  |  |  |
| Councillor Jimmy Cocking  | ✓         | ✓         |  |  |  |
| Mr Matthew Digby  | --        | --        |  |  |  |
| Mr Ken Johnson  | ✓         | A         |  |  |  |
| Mr Jonathan Pilbrow   | ✓         | ✓         |  |  |  |
| Mr Domenico Pecorari  | ✓         | ✓         |  |  |  |

- ✓ Attended
- ✓ phone Attended via phone
- A Apology received
- No attendance and no apology recorded

## 2. DISCLOSURE OF INTEREST

- Councillor Bitar declared a conflict of interest on item 3.2.8
- The Chair noted that item 6.2 - Ross Planning Proposal to be re-opened in Confidential

## 3. MINUTES OF PREVIOUS MEETING

### 3.1 Unconfirmed Minutes of the previous meeting held 17 February 2022

#### **RESOLVED:**

That the minutes of the Parks Advisory Committee meeting held 17 February 2022 be confirmed as a true and accurate record of that meeting.

**Moved:** Cr. Alison Bitar

**Seconded:** Mr Domenico Pecorari

**CARRIED**

### 3.2 Business Arising from the Previous Meeting

- 3.2.1 Ruffino Park – Shade Structure
- 3.2.2 Maynard Park – Bike Jumps
- 3.2.3 Lewis Gilbert Park
- 3.2.4 Kempeana Crescent
- 3.2.5 Gilbert Park Place
- 3.2.6 Day Park
- 3.2.7 Ross Park

Discussion ensued on whether parks needed revitalising as a whole instead of incrementally improving them. There was also discussion on whether Kempeana Park and Day Park required works or upgrading. As per the 2013 Parks Masterplan, it was proposed that Council investigate alternate use for both parks rather than keeping its existing use as parks. Suggestions were made on redeveloping Walmulla Park and Teague Park.

#### **ACTION:**

Councillor Officers to re-cost Gilbert Park Place, removing the concrete bike path from the concept plan.

The committee supported the proposals for items 3.2.3 and 3.2.6 subject to FY 2022/23 funding. The other costings provided by the Officers were noted by the committee.

*Councillor Bitar left the room at 4:5 pm due to a conflict of interest on item 3.2.8*

### 3.2.8 MTB Skills Trail at Francis Smith Park

Council Officers presented copies of the proposal costings and scope which was provided by Dusty Demons / Rough Riders on the MTB Trail proposal. The committee noted that a change in the nature of the park may require community consultation. Officers were advised to continue to work with Rough Riders to progress this project and obtain clarification on what they require from Council.

The committee noted that this project be revisited and to look into engaging a proper consultation to help council assess, advice and determine community safety, compliance and works and safety concerns.

Officers to look at options on staging this project to see if we can progress with minor works.

*Councillor Bitar returned to the meeting at 5:06pm*

4. FINANCE REPORT

**RESOLVED:**

That it be a recommendation from the Parks Advisory Committee to Council:

That any remaining unspent funds from PAC to be quarantined to be allocated for future capital works.

**Moved:** Mayor Paterson

**Seconded:** Councillor Bitar

**CARRIED**

5. CORRESPONDENCE

NIL

6. GENERAL BUSINESS

6.1 Lewis Gilbert Park Playground Fencing

**RESOLVED:**

That it be a recommendation to Council from the Parks Advisory Committee:

That the committee support the installation of a playground fencing at Lewis Gilbert Park

**Moved:** Mayor Paterson

**Seconded:** Councillor Bitar

**CARRIED**

6.2 Ross Park Dog Fencing

**RESOLVED:**

That it be a recommendation to Council from the Parks Advisory Committee:

That the committee support the installation of a dog fencing at Ross Park

**Moved:** Mayor Paterson

**Seconded:** Jonathan Pilbrow

**CARRIED**

### 6.3 Walmulla Park and Teague Park Upgrades

**RESOLVED:**

That it be a recommendation to Council from the Parks Advisory Committee:

That Council Officers provide costings to upgrade Walmulla Park and Teague Park

**Moved:** Mayor Paterson

**Seconded:** Dominic Pecorari

**CARRIED**

ACTION:

Councillor Officers to check if the water bubbler has been installed at Walmulla Park as per previous resolution from Council.

### 6.1 Lyndavale Park

Officers advised that projected completion of works for Lyndavale Park is end of August 2022. Larapinta Child and Family Centre has been advised about the target completion date as they are planning to prepare for an opening ceremony and also plan to get the community involved with some of the tree planting.

## 7. NEXT MEETING / ADJOURNMENT

The Chair declared the meeting adjourned at 5:25 pm to resume in Confidential



### Gilbert Place Park Upgrade

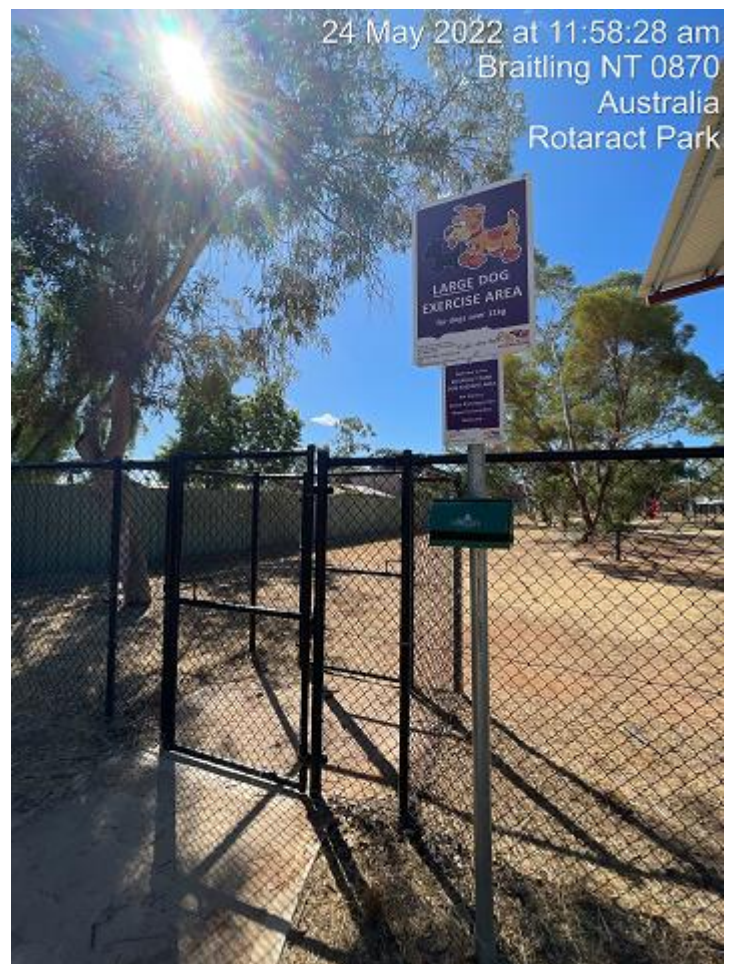
| Description                           | Length / Area                             | Total              |
|---------------------------------------|---|--------------------|
| Fabricate and Install Shade Structure | 7m(W) x 8m(L) – <i>from grant funding</i> | \$40,000.00        |
| Additional Play equipment + delivery  |   | \$20,000.00        |
| Installation + Certification          |   | \$10,000.00        |
| Sand                                  |   | \$5,000.00         |
| Water Bubbler                         |   | \$4,000.00         |
| <b>TOTAL</b>                          |   | <b>\$79,000.00</b> |
| <i>Total - less shade costs</i>       |   | <i>\$39,000.00</i> |

### Design Layout



## Ross Park Fencing - estimated costings

| Description                    | Length / Area | Total              |
|--------------------------------|---------------|--------------------|
| Chain Wire fence (1800mm high) | 90LM x \$150  | \$38,500.00        |
| Certification                  |               | \$2,000.00         |
| Signage                        |               | \$4,500.00         |
| Bin x1                         |               | \$1,500.00         |
| Pet Water Bubbler              |               | \$5,000.00         |
| Bench seats and picnic table   |               | \$4,000.00         |
| Double Gate                    |               | \$1,500.00         |
| <b>TOTAL</b>                   |               | <b>\$32,000.00</b> |

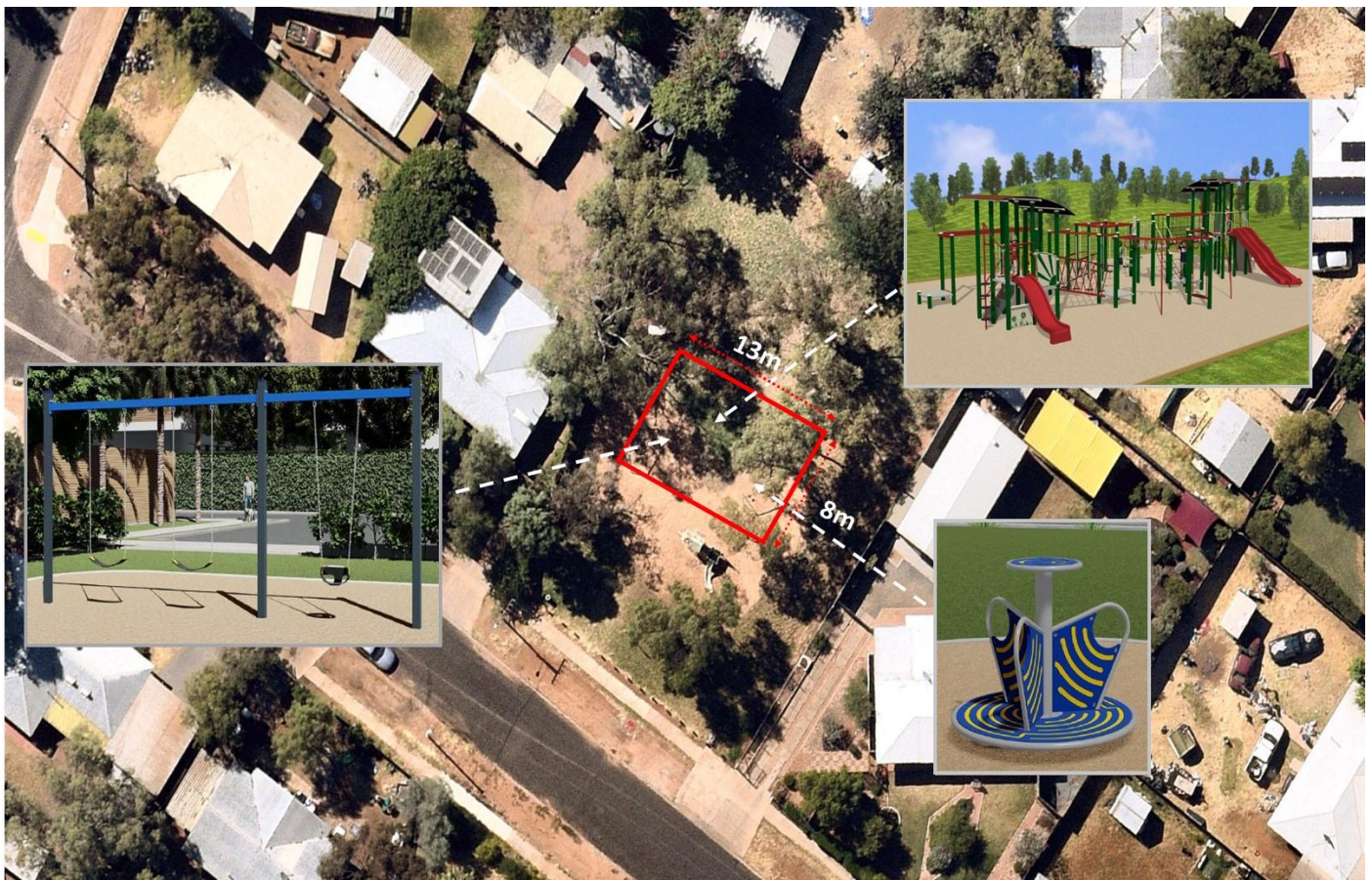




## Walmulla Park cost estimate

| Walmulla Park Upgrade                         | Cost              |
|---|-------------------|
| Shade (through grant funding)                 | 60,000.00         |
| Demolition/Removal of existing play equipment | Depot             |
| playground Unit (Supply and install)          | 105,000.00        |
| Certification                                 | 2,000.00          |
| Water Bubbler                                 | 5,000.00          |
| Bins  | 1,000.00          |
| softfall/sand                                 | 6,000.00          |
| Benches w/ Picnic table                       | 4,000.00          |
| <b>TOTAL</b>                                  | <b>183,000.00</b> |
| <i>Total - less shade cost</i>                | 123,000.00        |

### Design Layout



### Play Equipment designs

