

# ALICE SPRINGS TOWN COUNCIL MUNICIPAL PLAN 2023/2024







## **Acknowledgement of Country**

*Mparntwe tantyipe Council-arenye mapele itele-areme,  
apmere nhenhe Arrernte-kenhe, itne ampereke-artweye  
arrwekelenye uthene mape itele-aretyeke.*

*Alice Springs Town Council acknowledges the Central  
Arrernte People, the traditional owners and custodians of  
Mparntwe/Alice Springs, and pays respect to their Elders:  
past, present and future.*

*Translation provided by the Alice Springs Language Centre*



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# Introduction

Developed in accordance with the *Local Government Act 2019*, this Municipal Plan outlines Council's strategic actions and the indicators to be used in measuring our success in the year ahead.

The *Municipal Plan 2023/2024* (Municipal Plan) aligns to Council's strategic direction, guided by the Alice Springs Town Council's Strategic Plan *Alice Springs Liveability & Sustainability 2030*. The focus areas of the Municipal Plan are:

1. **Liveability:** Through planning for upgraded and new facilities, Council will bring Alice Springs' unique character and landscape to life while activating key spaces across the municipality.
2. **Safety:** Council is committed to working with all levels of government, as well as the community and individuals, to ensure Alice Springs becomes a safer place to live.
3. **Environment:** Council recognises its role in Climate Action and preserving the liveability of the town. We remain dedicated to reducing Council's environmental footprint and contributing to a sustainable future for generations to come.
4. **Economy:** Council will proactively pursue opportunities to support local business owners in Alice Springs and encourage the creativity and ingenuity that makes our region unique.
5. **Governance & Civic :** Council commits to demonstrating our rigorous and thoughtful decision-making process at every available opportunity. We commit to true and genuine consultation with the residents of Alice Springs to create a vibrant and liveable town.

This municipal plan also contains the Annual Budget and the rates, fees and charges.



# Legislative Compliance

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Local governments in the Northern Territory are required to undertake planning and reporting activities in accordance with the *Local Government Act 2019* and the Local Government Regulations.

It is a requirement of the *Local Government Act 2019* that the *Municipal Plan* be adopted by Council between 1 March and 30 June each year.

Alice Springs Town Council's draft *Municipal Plan 2023/2024* was released by Council and made available for public consultation on 24 May 2023, with the last day for submission being 15 June 2023.

Submissions were reviewed and changes incorporated into the final plan, which was adopted by Council at the 27 June 2023 Ordinary Council Meeting with the annual budget and rates declaration included.

## Availability of the Municipal Plan

Alice Springs Town Council's *Municipal Plan 2023/2024* is available:

- » online at [www.alicesprings.nt.gov.au](http://www.alicesprings.nt.gov.au)
- » by emailing [astc@astc.nt.gov.au](mailto:astc@astc.nt.gov.au)
- » in print, on request, at the Civic Centre at 93 Todd Street, Alice Springs.

## Relevant Plans

Section 34(1)(b)(i) of the *Local Government Act 2019* states that a municipal, region or shire plan must include, or incorporate by reference any long-term, community or strategic plan adopted by the Council or a local authority and relevant to the period to which the plan relates.

- » *Alice Springs Liveability and Sustainability 2030*
- » *ASTC Climate and Environment Policy*
- » *ASTC Public Art Masterplan 2020-2030*
- » *ASTC Regional Waste Management Facility Plan 2020-2030*
- » *ASTC Sports Facilities Master Plan 2020*
- » *ASTC Long Term Financial Plan 2022-2033*
- » *ASTC Asset Management Plan*
- » *ASTC Multicultural Action Plan 2023-2026*



## Mayor's Message

I am pleased to present Alice Springs Town Council's Municipal Plan and Budget for 2023/2024. This Municipal Plan is the second of the 14th Council.

Council has been hard at work improving the liveability of Alice Springs and as this Municipal Plan will show, we have invested significantly in exactly that. Your Elected Members continue to work in a strategic manner to achieve outcomes for the community, showcased by our strategic plan Alice Springs Liveability & Sustainability 2030.

This Municipal Plan is the first that is tied to our new Strategic Plan, a document that showcases the vision of the 14th Alice Springs Town Council. This *Municipal Plan* turns some of that vision into reality, setting the course for a better and more vibrant Alice Springs community.

A key strategic objective of this Council is to create a thriving and accessible town, turning Alice Springs into an example of remote living at its best. Our CBD is the town's heartbeat and reinvigorating that goes a long way to ensuring a prosperous environment for us all. Residents can look forward to a completely revamped CBD in coming years with the canvas for that project currently empty. Consultation among the community will form a key part of this, giving residents a true say in how the town's centre takes shape.

Significant resources will be invested into improving the liveability for community members with multiple exciting projects on the horizon. Council has planned for a range of infrastructure upgrades that will



improve amenities around our town. We have recently unveiled a new outdoor gym facility at the Aquatic and Leisure Centre and we will continue to add to that facility with a new Adventure Playground earmarked for completion this year. Perhaps the most exciting of all, a Regional Skatepark will be built at Newland Park. While skating elements will be a key part of this project, it will also feature elements for all community members such as playground equipment, barbecue areas and open spaces for all.

This Council is planning for both the short- and long-term improvement of Alice Springs. With that in mind, we have allocated more than \$11,000,000 for capital projects in 2023/2024 including a big investment into our parks, ensuring current parks are maintained and upgraded in an intelligent way. We have earmarked \$1,000,000 for upgrades to Araluen Park and have allocated a further \$600,000 to the redevelopment of existing parks.

I thank the Elected Members, Acting CEO Joe McCabe, along with all Council Officers, for their dedication and work in service of the community. We certainly have exciting times ahead of us in Alice Springs.

A stylized signature of Matt Paterson in black ink.

**Matt Paterson**  
Mayor







## CEO's Message

Alice Springs Town Council's motto is *Working for the Community* and that flows through every bit of work we do. We have a duty of service to each and every resident, and the community as a whole, to increase the amenity and liveability of Alice Springs and the region broadly.

Council serves the Alice Springs community in a range of ways with staff spread across the Alice Springs Public Library, Aquatic and Leisure Centre, Regional Waste Management Facility, Civic Centre and our Works Depot. In my short time as ASTC CEO, it has been clear that we have a dedicated team across all departments committed to making this town a better place.

This coming year brings challenges to our community, but it is also a time of excitement as we move forward. Council has planned for significant investment in the future of Alice Springs with major infrastructure upgrades set to revitalise and revolutionise our town, both in the short and long term. These upgrades will benefit each member of the community, whether you are a young family, business owner or a member of our senior community. Council is committed to leading Alice Springs through these challenges and into a brighter future.

Of course, along with these projects Council will ensure the continuation and improvement of our core services to meet the needs of the community in an intelligent and efficient way. Our regular favourite events will remain, whether you are a fan of our Night



Markets series, the Phoney Film Festival or our Youth Recycled Art Prize awards among other programs. There will also be an added emphasis on public art and supporting our multicultural community with the recently endorsed Multicultural Action Plan an exciting step forward for our community.

Council is focused on upgrading our systems and equipment to best serve the community, that is why we have allocated \$1,600,000 to renewing plant and equipment across the town. That includes upgrades to sporting facilities, roads and our vital equipment. There is also a significant investment into upgrading critical ICT infrastructure at Council.

These exciting projects are all guided by our Elected Members, and I would like to thank the 14th Alice Springs Town Council for their strong stewardship of our town. Their cohesion is truly an asset to the community. I would also like to thank all Officers at Council for their dedication and energy in serving the entire community of Alice Springs.

**Andrew Wilsmore**  
Chief Executive Officer



## Our Elected Representatives

Council's strategic leadership is provided by Elected Members who serve to deliver transparent, accountable and effective local governance to the town.

The 14th Alice Springs Town Council consists of nine elected council members positions being one Mayor and eight Councillors.

A Deputy Mayor is elected by the Council. The 14th Council will serve for a term of four years until August 2025.

Mayor Matt Paterson was elected on 15 September 2021. Councillor Eli Melky was re-appointed as Deputy Mayor and will continue to fulfil this role until August 2023.



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14<sup>th</sup> Council of Alice Springs



# **Role of the Mayor and Deputy Mayor**

## **Role of the Mayor**

The Mayor is elected directly to the office. As the principal member of the Alice Springs Town Council, their role:

- » Chairs the meetings of Council.
- » Speaks on behalf of Council and as Council's principal representative.
- » Liaises with the CEO about the performance of the Council's and CEO's functions, and leads the Council to undertake regular review of the performance of the CEO.
- » Promotes behaviour among the members of the Council that meets the standards set out in the code of conduct.
- » Carries out the civic and ceremonial functions required of this position.

As a member of Council, the Mayor also:

- » Represents the interests of residents and ratepayers of the municipality of Alice Springs.
- » Provides leadership and guidance.
- » Facilitates communication between Council and the members of Council's constituency.

- » Participates in the deliberations of Council and its community activities.
- » Ensures, as far as practicable, that Council acts honestly, efficiently, and appropriately in carrying out its statutory responsibilities.

The Mayor and all Councillors are bound by Council's Code of Conduct – Members (Council, Council committee & audit committee).

## **Role of the Deputy Mayor**

The Deputy Mayor is the deputy principal member of Council whose role is to carry out the Mayor's functions when the Mayor:

- » Delegates the functions to the Deputy Mayor.
- » Is absent from official duties because of illness or another pressing reason.
- » Is on leave.

The Deputy Mayor is elected each year to the office by their Councillors.



## ***Role of Elected Members***

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The *Local Government Act 2019* states that the role of a member of a council is:

- » to represent the interests of all residents and ratepayers of the council area;
- » to provide leadership and guidance;
- » to facilitate communication between the members of the council's constituency and the council;
- » to be properly informed to enable participation in the deliberations of the council and its community activities;
- » to ensure, as far as practicable, that the council acts honestly, efficiently and appropriately in carrying out its statutory responsibilities;
- » to ensure that council resources are used prudently and solely in the public interest; and
- » to actively monitor the financial affairs of the council.

A member of the council has a duty to act, at all times, in what the member genuinely believes to be the best interests of the council's constituency.



# Elected Members Allowances

Changes in legislation have affected the allowances paid to Elected Members. The Northern Territory Remuneration Tribunal Report and Determination No. 1 of 2023: Allowances for Members of Local Government Councils (the Determination) was made on 24 January 2023 and tabled in the Northern Territory Legislative Assembly on 14 February 2023.

As per the Determination, Elected Members are entitled to a range of allowances to assist them in carrying out their responsibilities which differ from previous years. The new determined values of the allowances come into effect for the 2023/2024 financial year and set out the claimable allowance of the Elected Member Councillors' allowance, the Deputy Principal Members' allowance and the Principal Members' allowance, as well as the maximum claimable value of the extra meeting/activity allowance.

The below amounts indicate the maximum allowances payable under legislation and are accounted for in Council's 2023/2024 budget.

Allowance Type	Amount \$		
	Mayor	Deputy Mayor	Councillor
Annual Base Allowance	111,000	38,500	22,000
Professional Development Allowance	4,000	4,000	4,000
Maximum Extra Meeting Allowance		10,000	10,000
<b>Total Maximum Claimable</b>	<b>\$115,000</b>	<b>\$52,500</b>	<b>\$36,000</b>

The Deputy Mayor and Councillors are entitled to claim an Extra Meeting Allowance of up to a maximum of \$10,000 per financial year. The claimable allowance is \$200 for meetings up to 2 hours, \$300 for meetings between 2 and 4 hours, and \$500 for meetings more than 4 hours in duration.

The office of Mayor also includes a motor vehicle, mobile phone, and credit card. To assist the Mayor and Elected Members in their duties they receive an electronic tablet device and may claim reimbursement of childcare expenses in relation to expenses paid.

Details of further entitlements are outlined in council policy Elected Member Allowances and Expenses and Credit Card Policy (Mayor and CEO).





*Australian Ballet hosted by the Alice Springs Public Library*



## Our Town, Our History

The Central Arrernte (pronounced arrunda) people are the traditional custodians of Alice Springs and the surrounding region. Mparntwe (pronounced m'barn-twa) is the Arrernte name of Alice Springs. Mparntwe has a history which was born in the Altyerre (dreamtime). Athereyurre (Telegraph Station) was where the Central Arrernte people survived for 1000's of years because of the source of water reliability. Athereyurre provided this necessity to the Central Arrernte people.

The Mparntwe people of the Central Arrente tribe lived in this area because of the availability of water and all types of foods this particular area offered, including amerne (vegetables) and akure (meat).

The Original town of Stuart, which is also known as the Telegraph Station, was the original location of Alice Springs. The township started under the name of Stuart and between 1871 and 1933 Alice Springs was simply the

name of a waterhole adjacent to the Telegraph Station. It was named after Alice Todd, the wife of Sir Charles Todd, who was the driving force for constructing the Overland Telegraph Line that revolutionised communication across the country.

Today, the town of Alice Springs is a home to people from many countries and cultures, with an Aboriginal population of 20% and almost 25% of residents speaking a language other than English at home. Our residents exude creativity, resilience, resourcefulness and cultural understanding as we live together in unison.

Our community is always striving for something greater, as it has become the service centre for the region and pastoralists, an inland capital, a destination known for its Aboriginal culture and landmarks and above all, a unique and happy place to live. A town and population that does not stand still, but is driven to be modern and always welcoming.



# Purpose, Mission & Values

## Purpose

Our vision is of a brighter future, a prosperous and cohesive community. We aspire to be modern, inclusive and innovative, bridging divides and forging new paths. We want to bring our community together, to celebrate this unique place of gathering where the world meets the oldest living culture on earth.

## Mission

We will be a smart and efficient Council. We will deliver our services to the community whilst constantly improving our practices and procedures to achieve our vision. We will always be accountable to the community we serve.

## Values

- **Leadership:** Our culture, values and accountability are present throughout the organisation.
- **Collaboration:** We work in partnership and are better together.
- **Trust:** Nothing is more important than the trust between the community and ourselves.
- **Respect:** We respect people and genuinely care.
- **Authenticity:** What we do rings true and we do what we say.
- **Inclusion:** We value all people to create a more equal world.
- **Commitment:** We consistently strive towards our mission.
- **Determination:** We endeavour to continuously improve.



Our People, Town & Environment



28,922

Population  
(2022 ABS Census)

3.5%

Target Population Growth

88.09

Population density  
(Persons per square km<sup>2</sup>)

20%

Aboriginal population

26.2%

Population born overseas

24.5%

Language at home  
other than English

35

Median Age

328.3 km<sup>2</sup>

Land area

28.9 °C

2022 mean  
maximum temperature

12.6 °C

2022 mean  
minimum temperature



Our Economy

\$2,142

Median weekly  
household income

1,941

Local businesses  
(2022 ABS Census)

13,727

Employed residents

Top industry sector of employment:



3,095

Health Care & Social Assistance



2,394

Public Administration & Safety



1,295

Education & Training



## Council Manages

<b>73</b>	<b>8</b>	<b>250+km</b>
<i>Parks and gardens</i>	<i>Sporting grounds and ovals</i>	<i>of roads</i>
<b>120km</b>	<b>400km</b>	<b>3</b>
<i>of stormwater</i>	<i>of verges</i>	<i>Cemeteries</i>
<b>8</b>	<b>2,736</b>	<b>10,733</b>
<i>Netball courts</i>	<i>Solar panels</i>	<i>Properties</i>

## Key Future Infrastructure

- » Regional Skatepark
- » Adventure Playground at Aquatic & Leisure Centre
- » Upgrade of key parks



A new shade structure installed at Beefwood Park



## **Budget Highlights**

**Over \$11 million allocated for capital expenditure, asset renewals and planned projects.**

Council in 2023/2024 will invest in delivering some significant projects and initiatives that will enrich the quality of life of our community and activate a vibrant and prosperous town.



**Mayor Matt Paterson and former Mayor Fran Kilgariff unveil the new outdoor gym equipment at Alice Springs Aquatic & Leisure Centre**



## Priority Projects

**Infrastructure and improvement projects - over \$6,100,000**

### **Improving Infrastructure \$3,440,000 in capital expenditure**

- » Alice Springs Aquatic & Leisure Centre Adventure Playground
- » Araluen Park Upgrade
- » Parks Redevelopment and Shade Structures
- » Roads Reseal Program

### **Renewing Facilities, Plant & Equipment \$1,622,000 in asset renewals**

- » Traeger Park Upgrades to lighting system and PA system
- » Replacement of portable grandstands
- » Replacing plant and vehicles used in municipal services
- » Replacing stormwater drain pit lids and developing our road reserves
- » Maintenance on facilities including replacement of flooring and painting
- » Upgrades to the plant and equipment at the Alice Springs Aquatic & Leisure Centre
- » Regional Waste Management Facility renewals

### **Investing in Critical ICT Infrastructure \$1,042,000 in capital expenditure**

- » Council is focused on renewing its critical infrastructure and IT equipment to enhance the delivery of services and connectivity of our networks including CCTV infrastructure replacement and upgrades.

## Community Initiatives

**Community projects - \$881,000**

### **Public Art \$366,000**

- » Public Art funding
- » Installation of Roundabout Art
- » Allocated funding within the 2023/2024 budget will allow Alice Springs Town Council to complete a number of deliverables as identified within the *Alice Springs Public Art Master Plan 2030*. Specifically, the commissioning and installation of several new artworks including functional seating and signage along the Todd River, roundabout sculptures, as well as a new mural within the CBD. Work will also be undertaken to build capacity amongst local artists and within Council, with a view to maximising the important role that public art can play in terms of both beautifying and creating greater activation of public space within Alice Springs.

### **Climate & Environment \$515,000**

- » Increasing shade and green infrastructure in Alice Springs through significant funding for tree planting
- » Greening Strategy development
- » Food Organics Garden Organics (FOGO) trial at the Regional Waste Management Facility
- » Progress the implementation of the ASTC Climate and Environment Policy

## Additional projects that are important to Council

### Upgrades \$2,000,000

- » Central Business District Upgrade

The quality of our public spaces has a significant effect on the liveability of our municipality. Well-designed spaces foster social interaction and engagement and, through this vibrancy and activation of the heart of our town, positive financial benefits and feelings of safety are realised.

Council is committed to improving our public spaces to enhance the local economy, community and environment; and has allocated \$2,000,000 as part of a proposed \$20,000,000 program to be delivered over the next three years (Federally funded through the Central Australia Plan).

## Planning for the future

Funding for future works of \$2,830,000

### Parks & Recreation \$2,200,000

- » Part funding for a Regional Skate Park \$1,800,000
- » Contingency for Parks and an Adventure Playground at the Aquatic & Leisure Centre \$400,000

### Sports Facilities \$580,000

Sports Facilities Advisory Committee (SFAC) priority list, Complete outdoor netball courts design and tender - Ross Park Upgrade, partly funded (subject to Federal Government Funding)

### Libraries \$50,000

- » Library Masterplan



Soccer Youth Program



# Alice Springs Town Council Annual Budget

(Including Council's Four-Year Long-Term Financial Plan)

Income & Expenditure Statement	Annual Budget 2023/2024 (\$)	Forecast 2024/2025 (\$)	Forecast 2025/2026 (\$)	Forecast 2026/2027 (\$)
<b>Operating Income</b>				
Rates	27,413,311	28,701,737	30,050,718	31,463,102
Charges	4,550,443	4,764,314	4,988,237	5,222,684
Fees & Charges	5,632,517	5,914,143	6,209,850	6,520,342
Operating Grants and Subsidies	3,332,109	3,182,108	3,182,108	3,182,109
Interest/Investment Income	1,671,738	1,755,325	1,843,091	1,935,246
Commercial and Other Income	831,137	872,694	916,329	962,145
<b>Total Operating Income</b>	<b>43,431,255</b>	<b>45,190,321</b>	<b>47,190,333</b>	<b>49,285,628</b>
<b>Operating Expenses</b>				
Employee Expenses	19,889,621	19,685,206	20,472,614	21,291,519
Material and Contracts	11,211,324	11,359,776	11,400,570	11,342,587
Elected Member Allowances	383,500	398,840	410,805	429,501
Elected Member Expenses	46,023	47,028	48,012	49,017
Council Committee & LA Allowances	79,043	82,205	84,671	87,211
Council Committee & LA Expenses	5,513	5,734	5,906	6,083
Depreciation, Amortisation & Impairment	9,571,557	9,757,028	9,996,992	9,935,935
Other Expenses	7,291,598	7,584,098	7,812,047	8,040,472
<b>Total Operating Expenditure</b>	<b>48,478,179</b>	<b>48,919,914</b>	<b>50,231,616</b>	<b>51,182,325</b>
<b>Budgeted Operating Surplus / (Deficit)</b>	<b>(5,046,924)</b>	<b>(3,729,593)</b>	<b>(3,041,283)</b>	<b>(1,896,697)</b>
Add Back Non-Cash Expenses	9,571,557	9,757,028	9,996,992	9,935,935
<b>Total Non-Cash Items</b>	<b>9,571,557</b>	<b>9,757,028</b>	<b>9,996,992</b>	<b>9,935,935</b>
Capital Expenses	11,050,633	12,475,000	15,550,000	6,690,000
Transfer to Reserves	7,690,633	14,027,434	16,955,708	8,039,238
<b>Total Additional Outflows</b>	<b>18,741,266</b>	<b>26,502,434</b>	<b>32,505,708</b>	<b>14,729,238</b>
Capital Grants Income	3,166,000	8,000,000	10,000,000	0
Transfers from Reserves	11,050,633	12,475,000	15,550,000	6,690,000
<b>Total Additional Inflows</b>	<b>14,216,633</b>	<b>20,475,000</b>	<b>25,550,000</b>	<b>6,690,000</b>
<b>Net Budgeted Operating Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

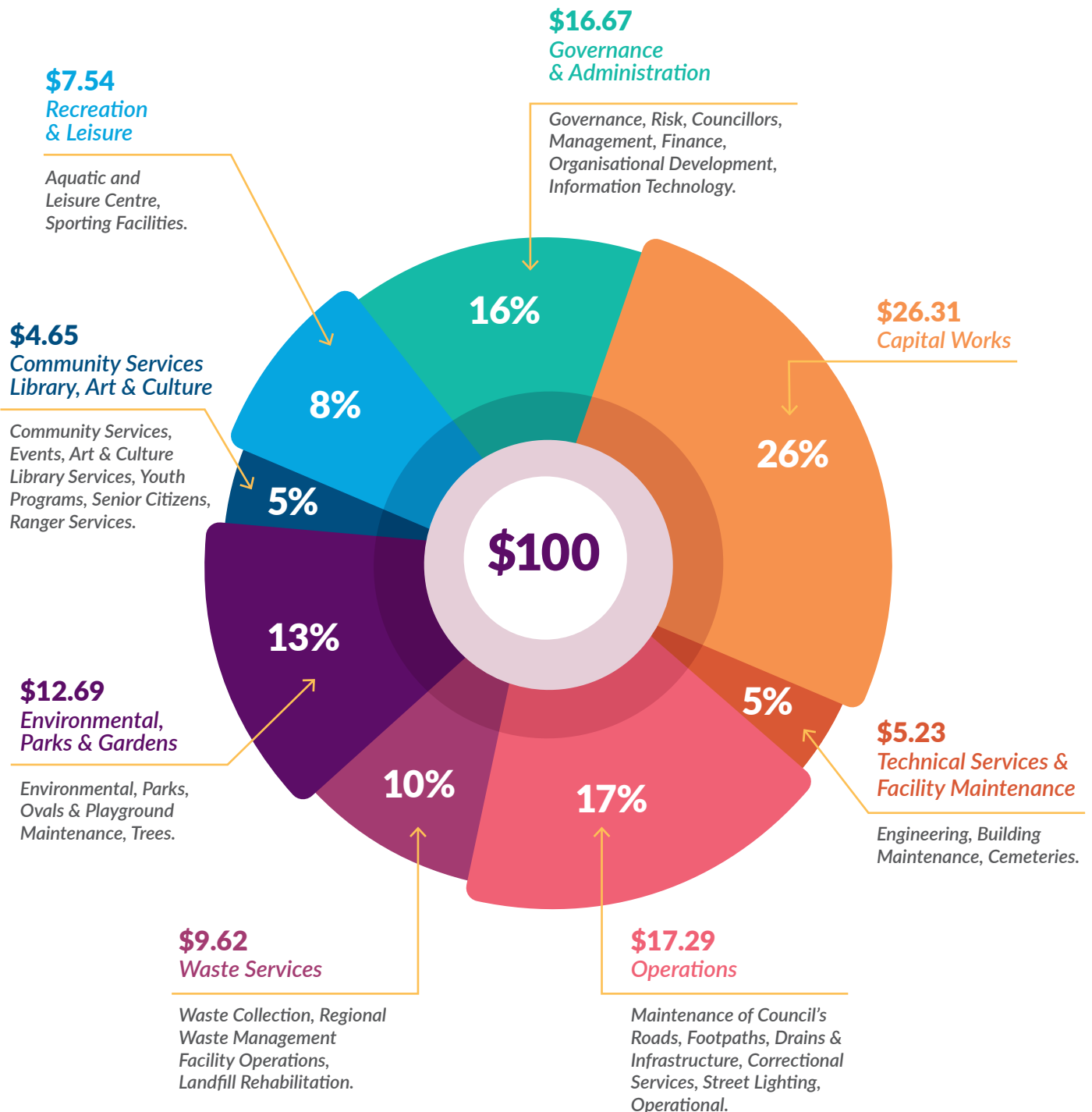






# Strategic Objectives, where your money is to be spent

## The indicative spend for every \$100



# Planned Major Capital Works and projected costing

1/2

Class of Asset	By Major Capital Project	Total Prior Year Actuals	2022/2023 Budget (\$)	2023/2024 Budget (\$)	2024/2025 Budget (\$)	2025/2026 Budget (\$)	Total Planned Budget \$	Expected Project Finish
Roads	Road Reseal Program	524,316	650,000	650,000	650,000	850,000	2,800,000	Ongoing
	Road Reserves Development	-	54,000	54,000			108,000	2023/2024
Stormwater	Stormwater Drain Pit Lids Replacement			35,000			35,000	2023/2024
Waste Facility	Regional Waste Management Facility Upgrades	44,884	2,070,000	440,000			2,510,000	2023/2024
Libraries	Library Masterplan		40,000	50,000			90,000	2023/2024
Public Art	Public Art Installations			300,000			300,000	2023/2024
Sports Facilities	Sports Facilities Priority Works			200,000			200,000	2023/2024
	Ross Park Resurfacing Netball Courts*			130,000			130,000	2023/2024
	Traeger Park Lighting system and PA system			110,000			110,000	2023/2024
	Grandstands Renewals			30,000			30,000	2023/2024
	Roundabout Art*			66,000			66,000	2023/2024
Public Spaces / Events	Central Business District Upgrade*			2,000,000	8,000,000	10,000,000	20,000,000	2025/2026
ICT Infrastructure	ICT Business Systems - Software			475,000	600,000	600,000	1,675,000	Ongoing
	ICT Business System - Asset Management			215,000			215,000	2023/2024
	ICT Networking and Computer Infrastructure (includes Cloud PAAS)	6,890	682,250	352,300	550,000	600,000	2,184,550	Ongoing



2/2

Class of Asset	By Major Capital Project	Total Prior Year Actuals	2022/2023 Budget (\$)	2023/2024 Budget (\$)	2024/2025 Budget (\$)	2025/2026 Budget (\$)	Total Planned Budget \$	Expected Project Finish
<b>Buildings</b>	Civic Centre Renewals		50,000	80,000			130,000	2023/2024
	Council Facilities Renewals			73,333			73,333	2023/2024
<b>Plant and Equipment</b>	Regional Waste Management Facility Plant Replacement	587,718	700,000	250,000			950,000	2023/2024
<b>Parks / Recreation</b>	Parks Upgrades / Shade Structures	83,325	600,000	300,000	300,000	300,000	900,000	Ongoing
	Park Upgrades			300,000	300,000	300,000	1,500,000	Ongoing
	Araluen Park Upgrade			1,000,000			1,000,000	2023/2024
	Parks Consolidation/ Masterplan			90,000	90,000	90,000	270,000	Ongoing
	Parks Contingency			150,000			150,000	
	Alice Springs Aquatic & Leisure Renewals	24,474	235,000	550,000			785,000	2023/2024
	Alice Springs Aquatic & Leisure Centre Adventure Playground			1,100,000			1,100,000	2023/2024
	Adventure Playground Contingency			250,000			250,000	2023/2024
	Regional Skate Park*			1,800,000			1,800,000	2024/2025
<b>Total (Whole Dollars)</b>		<b>1,271,607</b>	<b>5,081,250</b>	<b>11,050,633</b>	<b>10,490,000</b>	<b>12,740,000</b>	<b>39,361,883</b>	
<b>Unsourced funding</b>								
	Regional Skate Park***			4,000,000	1,800,000		5,800,000	2024/2025
<b>Total (Whole Dollars)</b>		<b>1,271,607</b>	<b>5,081,250</b>	<b>15,050,633</b>	<b>12,290,000</b>	<b>12,740,000</b>	<b>45,161,883</b>	

\* Subject to additional funding through grants and other sources.

# Capital Expenditure

For the 2023/2024 financial year, Council is investing in plant and equipment replacement, capital renewals and the development and maintenance of its infrastructure.

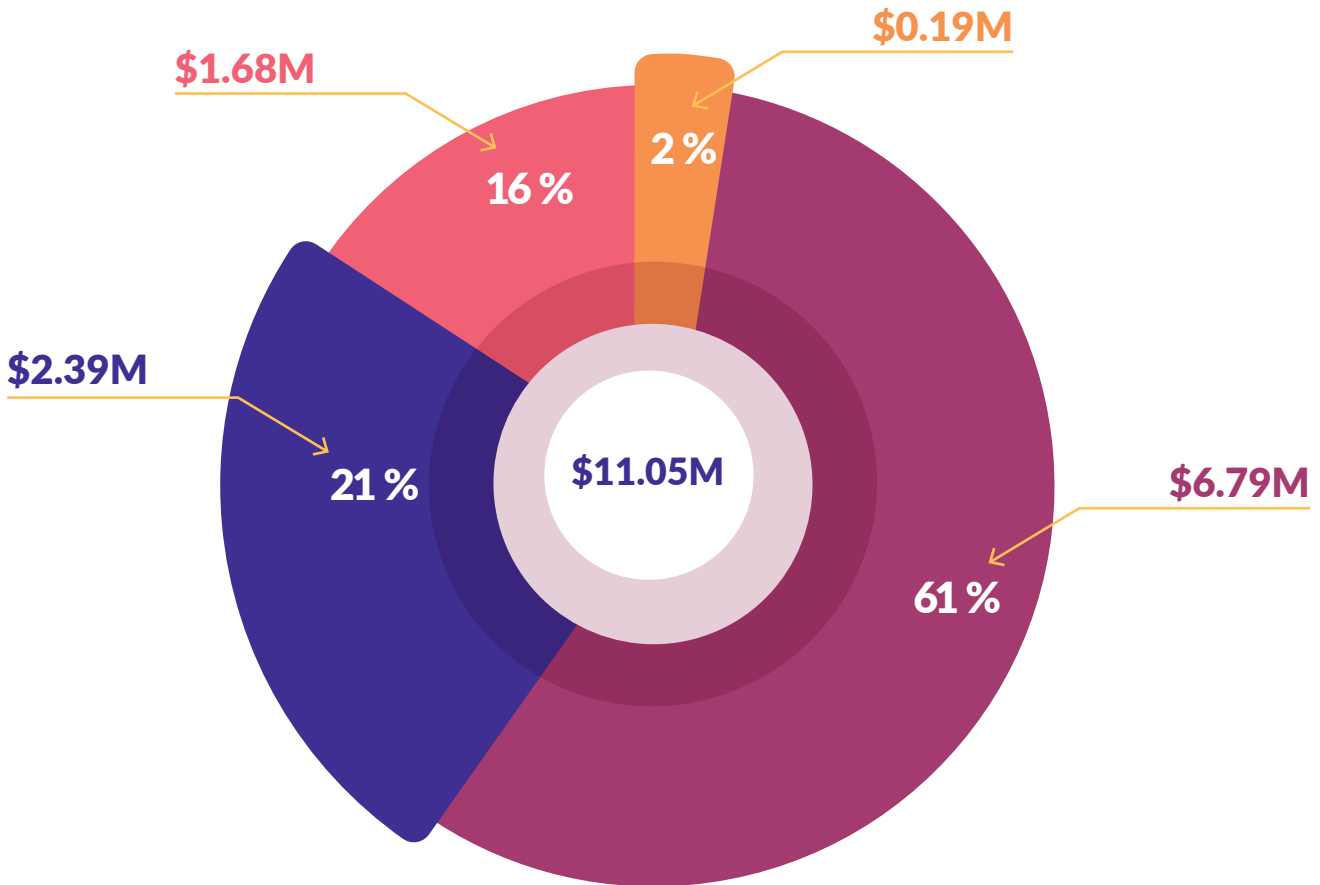
The major capital works and initiatives for 2023/2024 are:

- » \$2,000,000 upgrading the Central Business District to stimulate tourism and the local economy
- » \$1,800,000 towards a Regional Skate Park complex
- » \$1,690,000 adding shade structures to parks and refreshing Araluen Park
- » \$1,650,000 renewing the Aquatic & Leisure plant and equipment and upgrading the facilities
- » \$1,042,300 upgrading Council's information, communications and technologies infrastructure
- » \$739,000 for roadworks including road reseals, reserves and stormwater pit drain lids
- » \$690,000 towards upgrades to the Regional Waste Management Facility and new plant
- » \$470,000 for Ross Park Netball Courts, Traeger Park Lighting system and PA system, replacing grandstands and sports facilities priority works
- » \$400,000 for additional funding to cover costs towards parks and an Adventure Playground
- » \$366,000 installing Public Art including roundabout artworks
- » \$153,333 to refresh council facilities and buildings
- » \$50,000 towards a Library Masterplan

Capital Expenditure	2023 Annual Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
Land and Buildings	270,144	190,000	270,000	50,000	50,000
Infrastructure (including roads, footpaths, park furniture)	3,021,793	6,789,000	9,695,000	11,540,000	2,280,000
Plant and Machinery	3,488,802	2,390,000			
Fleet	700,000				
Other Assets (including furniture and office equipment)	756,258	1,681,633	2,510,000	3,960,000	4,360,000
<b>Total Capital Expenditure*</b>	<b>8,236,997</b>	<b>11,050,633</b>	<b>12,475,000</b>	<b>15,550,000</b>	<b>6,690,000</b>
<b>Total Capital Expenditure funded by:</b>					
Operating Income	210,362	4,184,633	4,475,000	5,550,000	6,690,000
Capital Grants	2,189,300	3,166,000	8,000,000	10,000,000	
Transfers from Cash Reserves	5,837,335	3,700,000			
<b>Total Capital Expenditure Funding</b>	<b>8,236,997</b>	<b>11,050,633</b>	<b>12,475,000</b>	<b>15,550,000</b>	<b>6,690,000</b>



## Proposed Budget 2023/2024 Capital Expenditure



- 2 % Land & Building \$0.19M**
- 21 % Plant & Machinery \$2.239M**
- 61 % Infrastructure- roads, parks, foodpaths \$6.79M**
- 16 % Other assets- public art, environment \$1.68M**

M:Million

# Organisational Structure

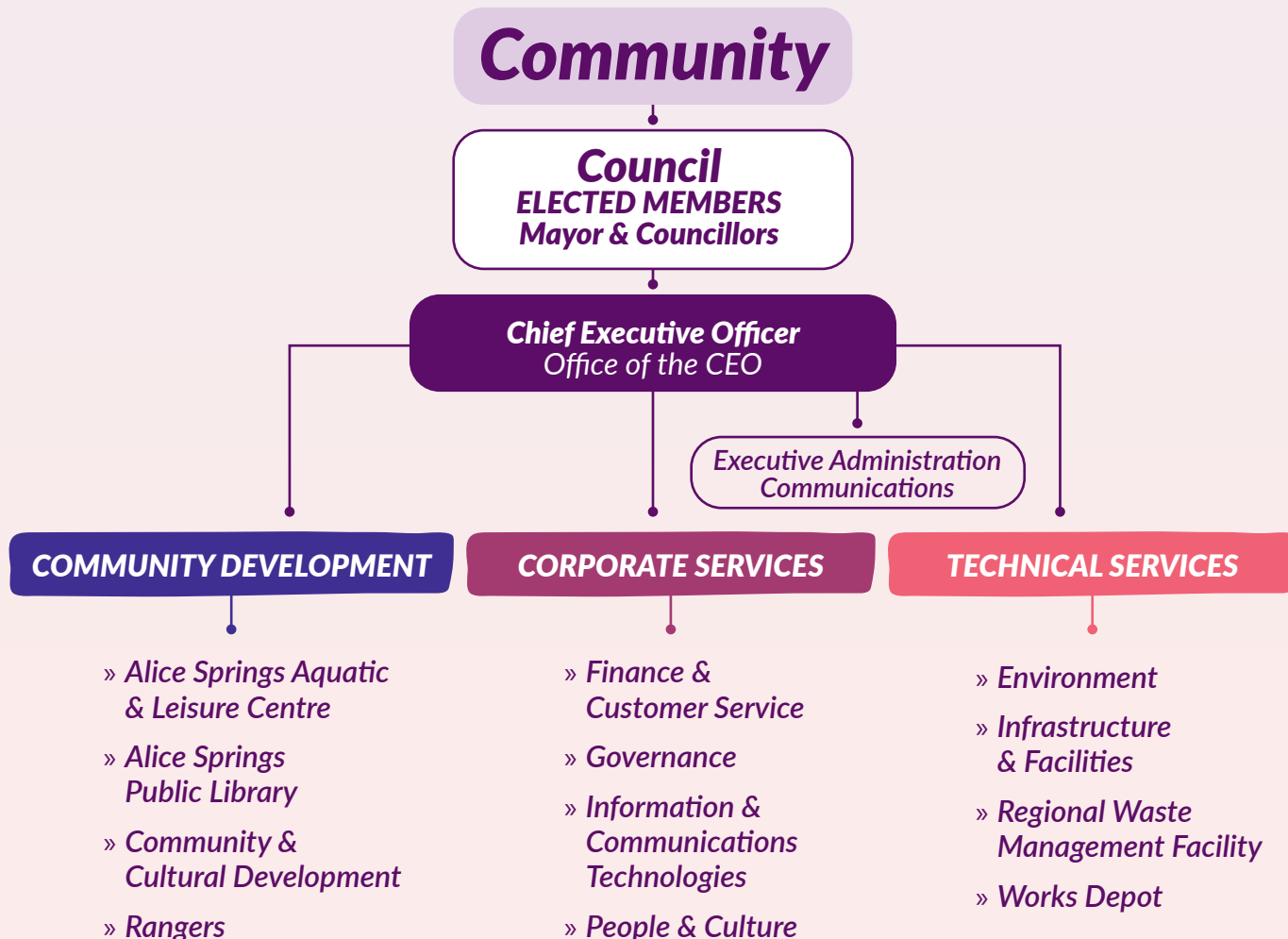
Alice Springs Town Council is focussing on retaining a diverse and talented workforce, upskilling with a generous training provision and supported by excellent employment terms and conditions in our Enterprise Agreement 2022.

As per the Northern Territory *Local Government Act 2019*, Council delegates the responsibility of the day-to-day operations of Council to the Chief Executive Officer (CEO) who works closely with the Elected Members to ensure Council strategic actions are achieved.

The CEO is supported in the overall administration of Council functions by the Office of the CEO and three Directors.

The three Directorates are: Community Development, Corporate Services, and Technical Services.

Council structures its workforce to enhance the delivery of services to the community and gain efficiencies within internal collaborations.





# Our Service Delivery

A significant proportion of Council's resources are dedicated to delivering services, programs and activities. These services maintain and renew the amenity of community facilities to

enhance the safety, health and comfort for the users, and combined with programs and activities, increase the social capital of the community of Alice Springs.

Function	Service, Program or Activity
<b>Community Events and Programs</b>	<ul style="list-style-type: none"> <li>Community Events and Programs</li> <li>Cultural Development and Activities</li> <li>Healthy Communities</li> </ul>
<b>Sponsorship and Grants</b>	<ul style="list-style-type: none"> <li>Sponsorships for Events</li> <li>Grants for community initiatives</li> <li>Public Arts</li> </ul>
<b>Recreational Services</b>	<ul style="list-style-type: none"> <li>ASALC maintenance, renewal program and management</li> <li>Recreational programs and activities</li> <li>Sport and Recreation services</li> </ul>
<b>Social Amenity</b>	<ul style="list-style-type: none"> <li>Ranger services including animal control</li> <li>Permit issuance</li> <li>Parking and by-law compliance</li> <li>Regulation of activities in public spaces</li> </ul>
<b>Library Services</b>	<ul style="list-style-type: none"> <li>Library Management</li> <li>Library collections and borrowing services</li> <li>E-resources, print and wi-fi services</li> <li>Events and Activities</li> </ul>
<b>Leadership and Innovation</b>	<ul style="list-style-type: none"> <li>Office of the CEO</li> <li>Executive management</li> </ul>
<b>Governance and Civic</b>	<ul style="list-style-type: none"> <li>Governance and Electoral administration</li> <li>Council administration</li> </ul>
<b>Planning and Economic Development</b>	<ul style="list-style-type: none"> <li>Economic Development, workshops and stimulus initiatives</li> <li>Grants administration</li> </ul>
<b>Corporate Support and Leadership</b>	<ul style="list-style-type: none"> <li>Audit and Risk management</li> <li>Corporate Planning and Communications</li> <li>Financial Management and Procurement</li> <li>ICT, Records and Security Management</li> <li>People &amp; Culture management</li> </ul>
<b>Wellbeing Health and Safety</b>	<ul style="list-style-type: none"> <li>Workplace Health &amp; Safety</li> <li>Safety Review Activities</li> </ul>
<b>Technical Services and Developments</b>	<ul style="list-style-type: none"> <li>Development assessments</li> <li>Technical Services management</li> </ul>
<b>Infrastructure Management</b>	<ul style="list-style-type: none"> <li>Asset performance management</li> <li>Maintenance of roads, paths, drainage and street furniture assets</li> <li>Maintenance and renewal of council buildings and facilities</li> </ul>
<b>Community Amenity and Facilities</b>	<ul style="list-style-type: none"> <li>Public Art collection and maintenance</li> <li>Parks and Gardens maintenance and renewal</li> <li>Sports facilities maintenance and renewal</li> <li>Cemetery maintenance</li> </ul>
<b>Environmental Services</b>	<ul style="list-style-type: none"> <li>Solar</li> <li>Food Organics &amp; Garden Organics (FOGO)</li> </ul>
<b>Waste Services</b>	<ul style="list-style-type: none"> <li>Landfill management</li> <li>Residential, Commercial and Recreational Spaces Rubbish Collection</li> <li>Recycling services</li> </ul>



# Pillar 1: Liveability

Alice Springs as a region has a great deal of potential. Council is committed to collaborating with key stakeholders to ensure our town fulfils this potential. Council wants our town to be an example of remote living success, creating a thriving and accessible town to live, work, study and play. Through planning for upgraded and new facilities, Council will bring Alice Springs' unique character and landscape to life while activating key spaces across the municipality. This will ultimately enrich the quality of life for Central Australian residents and visitors.

**Renewing Facilities,  
Plant And Equipment**  
**\$1,622,000 in asset renewals**

**Sports Facilities**  
**\$580,000**

**Parks**  
**\$3,490,000**

**Library Masterplan**  
**\$50,000**

## Measures of Success

### Roads

- » Complete the 2023/2024 Road Reseal Program

### Stormwater

- » Complete Cromwell Drive Drainage Works
- » Undertake annual stormwater maintenance
- » Develop a 3-year maintenance program

## Parks & Recreation

- » Complete Skate Park Design and Tender documents
- » Upgrade shade structures to parks
- » Complete design and tender of Araluen Park upgrade
- » Complete upgrade of three parks
- » Undertake consultation and submit planning application for consolidation of one park identified in the Parks Masterplan

## Accessibility

- » Upgrade accessibility to Council owned facilities

## Libraries

- » Development of a Library Masterplan

## Aquatic & Leisure Centre

- » Complete the Adventure Playground at the Alice Springs Aquatic & Leisure Centre
- » Delivery of an Australia Day Pool Party

## Community and Cultural Development

- » Implementation of Year One of the *Multicultural Action Plan*
- » Delivery of two cross-cultural training sessions
- » Delivery of three orientation sessions for migrants and new arrivals



## Events

Delivery of:

- » Five night markets
- » Five Pop-Up Parks
- » Christmas Carnival
- » Finke Street Party
- » Big Day Out in Harmony
- » A Reconciliation Week event
- » Seniors Week events
- » Mayoral Awards for International Day of People with Disability
- » International Women's Day event
- » Three school holidays programs
- » Phoney Film Festival
- » Recycled Art Prize event
- » Summer SAM program

## Public Art

- » Employment of a part-time Public Arts officer
- » Workshop held for the education of officers on artistic and practical considerations when creating public art
- » Professional development program developed for local artists
- » Installation of ten additional banners
- » Installation of Todd River functional art seating, signage and sculptures
- » Installation of roundabout art
- » Delivery of new mural



*International Women's Day mural at Flynn Drive Oval*









## Pillar 2: Safety

Alice Springs is a unique and prosperous place to live and work. This relies heavily on ongoing considerations and support around community safety. Council understands the need for residents and visitors to feel safe and secure in the town while experiencing all that Alice Springs has to offer. We are committed to working with all levels of government, as well as the community and individuals, to ensure Alice Springs becomes a safer place to live.

### **CCTV Upgrades** **\$290,000**

### **Measures of Success**

- » Rationalisation of Council's CCTV Infrastructure
- » Upgrades to community lighting (subject to grant funding)



## Pillar 3: Environment

Alice Springs Town Council recognises its role in Climate Action and preserving the liveability of the town. We remain dedicated to reducing Council's environmental footprint and contributing to a sustainable future for generations to come. Alice Springs is a destination made by our unique composition of people and place. The Alice Springs' community is one that cares deeply about the environment and its response to Climate Change. Council shares this commitment to change and will develop ways to help Alice Springs become a more sustainable town, including heat mitigation, water and greening strategies.

### **Tree Planting** **\$160,000**

### **Greening Strategy** **\$150,000**

### **Food Organics Garden Organics (FOGO) Trial - \$105,000**

### **Measures of Success**

- » Complete the Alice Springs Greening Strategy
- » Complete programmed works in the Climate and Environment Implementation Plan
- » Undertake Food Organics Garden Organics (FOGO) trial at the Regional Waste Management Facility
- » Implement an internal Alice Springs Town Council FOGO at Council run facilities



## Pillar 4: Economy

Alice Springs at its best is a vibrant place that is a space for economic and social excellence. Council will proactively pursue opportunities to support local business owners in Alice Springs and encourage the creativity and ingenuity that makes our region unique. There will also be a strong focus on collaborating with all forms of government as well as industry bodies wherever possible to achieve positive outcomes for all business owners and potential business owners in our community.

### Upgrades \$2,075,000

- » Central Business District Upgrade
- » CBD Activation and Public Art Officer

### Measures of Success

- » Undertake Concept Design and Consultation of the Alice Springs CBD Revitalisation



## Pillar 5: Governance & Civic

Alice Springs Town Council commits to demonstrating our rigorous and thoughtful decision-making process at every available opportunity. Council recognises the absolute need of operating in an ethical and transparent manner at all times. Alice Springs residents expect a local government they trust and Council will strive to meet those expectations with every decision. Council commits to true and genuine consultation with residents of Alice Springs to create a vibrant and liveable town.

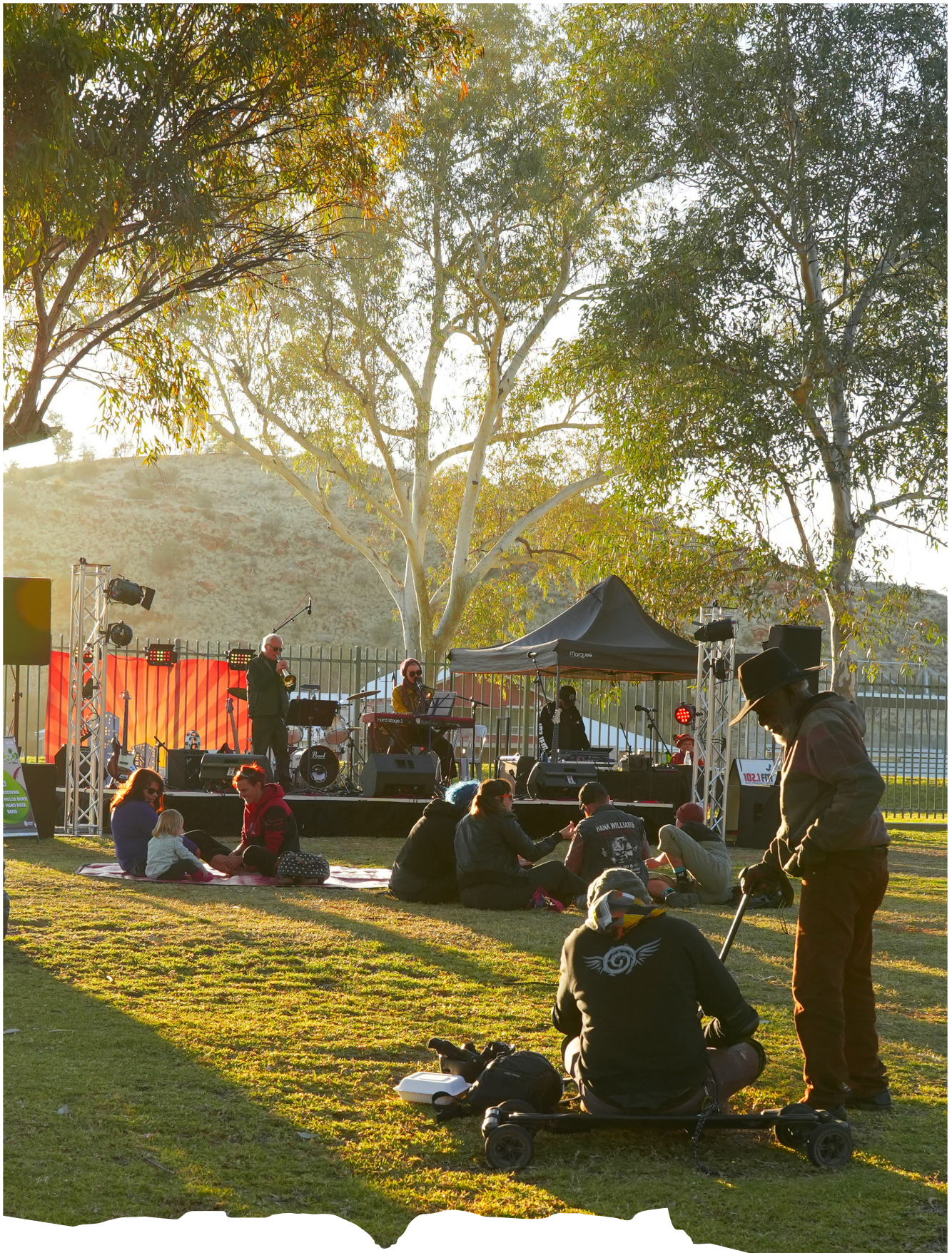
### Investing in Critical ICT Infrastructure – \$1,042,000

ICT Networking and Computer Infrastructure and Business Systems

### Measures of Success

- » Implement an Asset Management System
- » Undertake complete condition assessments of three facilities
- » Implement an Asset Management Information System
- » Implement the Information Management Governance Framework and Policy
- » Upgrade of the electronic Records Management system
- » Undertake an internal review and implement a schedule to update Council policies
- » Development of a Workforce Plan
- » Review and refine the Workplace Health & Safety Management System
- » Implement Wellbeing Health & Safety Initiatives





**Pop-up Park Snow Kenna**



# Long-Term Financial Planning

## Long-term Financial Plan

An integral part of Council's planning is to ensure long-term financial stability. Council's **Long-term Financial Plan** is presented as a separate document.

Being financially sustainable means having the ability to:

- » consistently deliver services into the future
- » maintain essential infrastructure, such as roads and facilities
- » provide new infrastructure, balanced against cost increases, to meet the community's needs and expectations

Council's financial sustainability is measured through ratio indicators. The *Long-term Financial Plan* highlights how Council is budgeting and planning for a sustainable future.

Ratio	Target	2023/2024 Budget
Operating Surplus	Up to 10%	Up to 10%
Net Financial Liabilities	Less than 60%	Less than 60%

Operating Surplus and Net Financial Liabilities ratios measure Council's ability to maintain financial capital over the long-term to fund ongoing operations.

The Operating Surplus ratio is a key indicator to determine Council's financial performance and ability to cover its operational costs while generating additional revenue for capital and other programs.

The Net Financial Liabilities ratio indicates whether Council's net financial debt can be serviced by operating revenue.

## Four-year Financial Plan Assumptions

Council's four-year Long-Term Financial Plan is prepared in accordance with the *Local Government Act 2019*, and outlines Council's activities for the year ended 30 June 2024 to the year ended 30 June 2027. It reflects the strategic actions of the *Alice Springs Liveability and Sustainability 2030* and other endorsed strategies. During the next four years, Council will be investing in a number of significant "town-changing" projects and initiatives which will greatly enhance that quality of life of both current and future generations.

Key assumptions within the Long-Term Financial Plan 2023/2024 to 2026/2027 are as follows:

- » No allowance for the target residential population growth of 3.5% per annum has been factored into the Long Term Financial Plan.
- » CPI of 4% in 2024/2025 and 3% annually from 2025/2026 thereafter
- » Rate increase of 7.5% in 2023/2024 (generally in line with recent CPI) and rate rises of 4.7% annually from 2024/2025
- » Fees & charges increase of 5% annually
- » Operating grants to remain constant
- » Investment earnings of 4% for 2024/2025 and 3% thereafter
- » Efficiencies to be delivered in labour, materials and contracts of \$1.3m in 2024/2025, \$1.6m in 2025/2026 and \$2m in 2026/2027 (cumulative)
- » General increase in labour costs of 3% Enterprise Agreement per annum, plus a further 1% due to cost of meeting the market
- » Asset renewals of \$1m in 2024/2025, \$2m in 2025/2026 and \$3m in 2026/2027 pending development of a robust Asset Management Plan
- » Regional Waste Management Facility Masterplan implementation of \$800,000 in 2024/2025 and \$800,000 in 2026/2027





NT Volunteer Awards Night

## ***Social and Economic Assessment of Rating Strategy***

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Council makes considered budgetary decisions in a sustainable and financially responsible manner to ensure that the delivery of quality projects and services, including a significant expansion of our sporting and recreational facilities, meets the expectations of not just our existing community but also future generations. It is mindful of the social and economic impacts of its rating strategy and, at the same time, is cognisant of the effect of inflationary pressures on costs to deliver quality services and develop and renew its infrastructure and amenities.

Council has demonstrated its consideration and understanding of the financial pressures on its ratepayers, including businesses, in recent years. Accordingly, ratepayers have been supported with a rate freeze in 2020/2021 and rate increases of 2% in 2021/2022 and 4.7% in 2022/2023, despite most of this period being impacted by high inflation. As a consequence, over the past 5 years the value of Council's rate revenue has declined significantly in real terms. CPI continues to be high, with annual CPI for the Northern Territory of 7.1% (7.8% for all capital cities) to December 2022, and 6.2% (7% for all capital cities) to March 2023.

Annual rating strategies are derived from the Alice Springs Town Council Long Term Financial Plan (LTFP) which outlines the conditions proposed to maintain a sustainable financial position. The revised 2023/2024-2026/2027 LTFP reflects a rating strategy of 7.5% per annum for 2023/2024, and therefore this budget has been developed on this basis.

By setting this rate, Council is taking a financially responsible position to future-proof its ability to meet cash flow demands over the longer term in delivering and maintaining high quality infrastructure and services. This rating strategy forms part of a broader financial policy position where Council optimises its investments, realises operational efficiencies and embeds innovative practices.

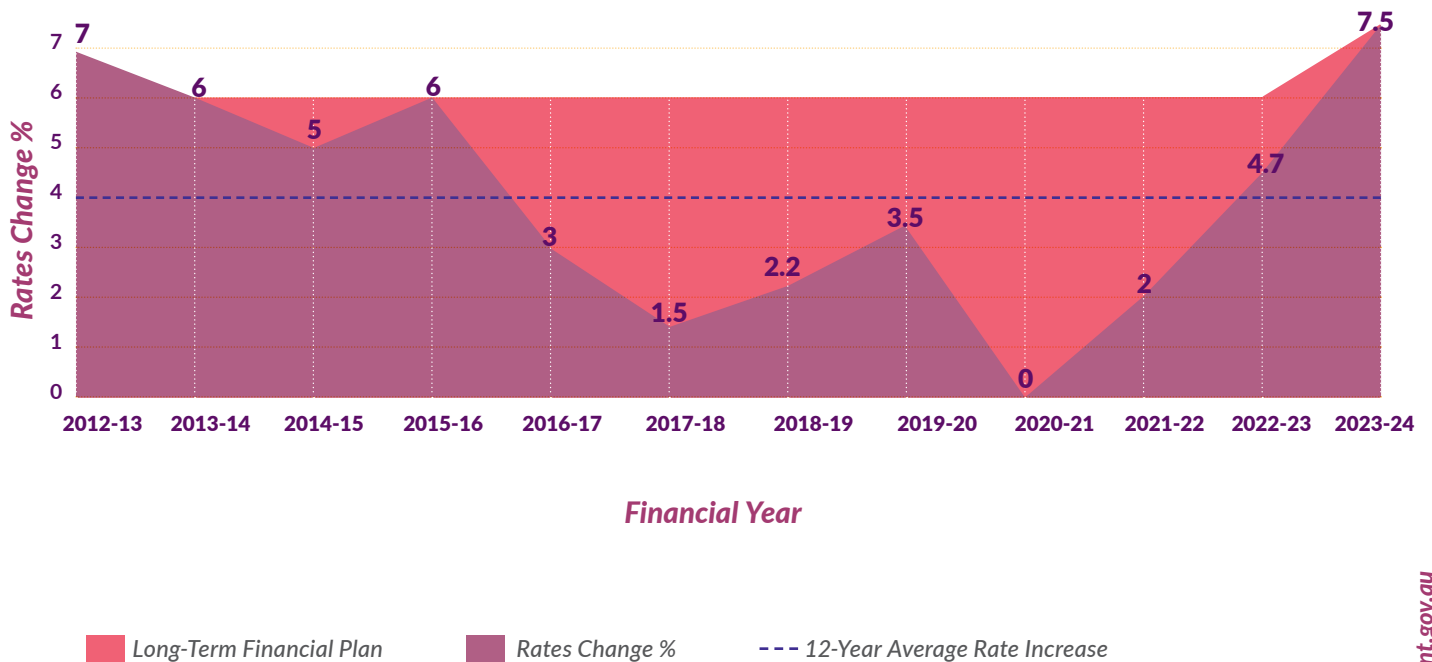


Council aims to lower the social and economic impact of its rating policy through:

- » Providing a subsidy to eligible pensioners in addition to the rebate provided to them by the Northern Territory Government, and increasing this from \$160 to \$180.
- » Considering the issues experienced by ratepayers suffering from financial hardship;
- » Allowing the payment of rates by four instalments;
- » Maintaining interest charged on overdue levies at 9%; and
- » An early bird draw where ratepayers may receive a refund on their rates.

The graph below compares the actual rate increases against the rates as projected in the Long-Term Financial Plan.

### Rates compared to Long-Term Financial Plan



# Rates and Waste Charges

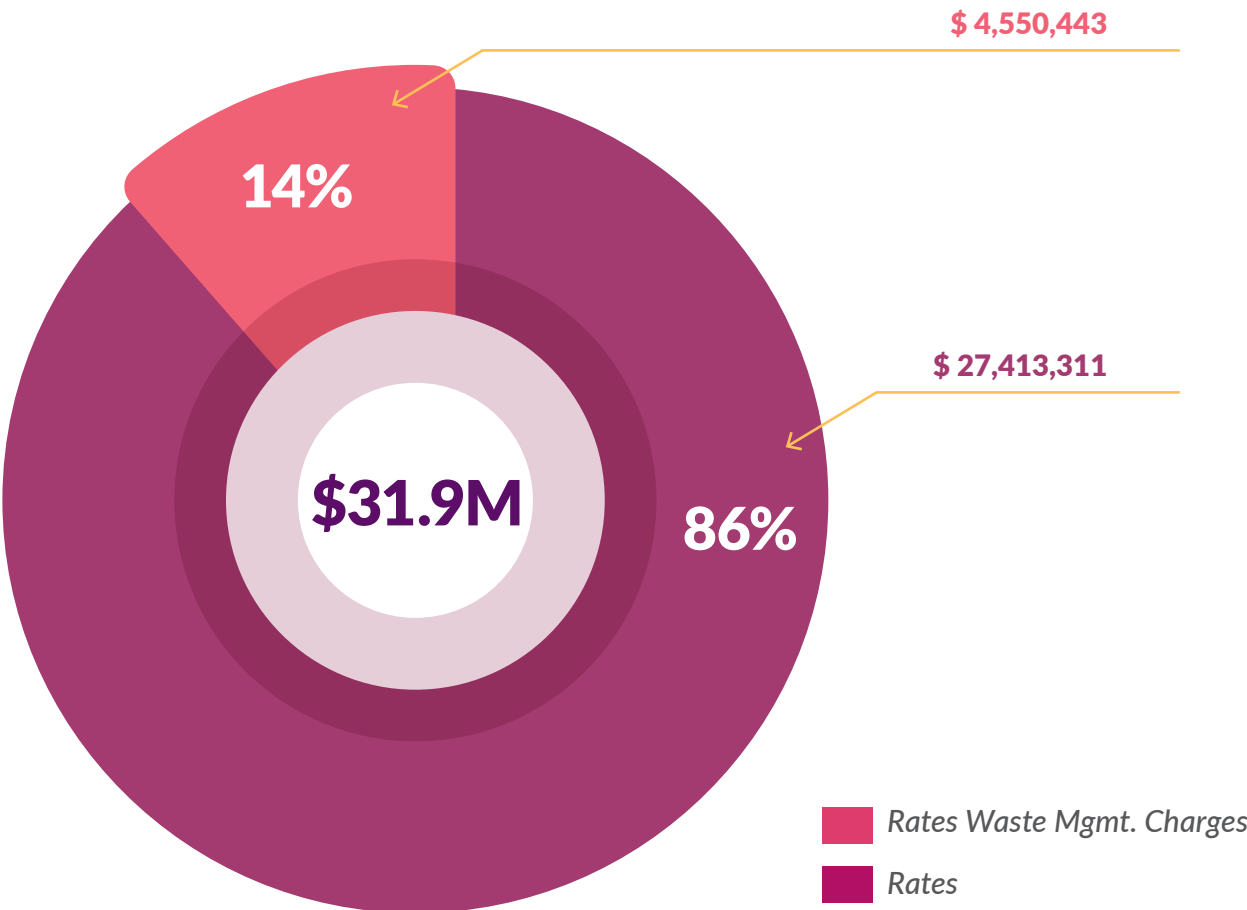
For the 2023/2024 financial year, Council will increase the revenue from general rates and related minimum charges by 7.5% across all categories of ratepayers.

The total budgeted general rates and waste management charges income of \$31,963,754 is summarised below.

A differential General Rate is levied on all rateable properties based on the Unimproved Capital Value (UCV) of the land falling within the town planning zones under the NT Planning Scheme as referred to in the *Planning Act 1999*.

Council has 15 rating groups, applying differential rates to each of these groups in accordance with the *Local Government Act 2019*. The purpose of the various rating groups is to ensure that each group makes a fair and equitable contribution to rates.

*Proposed Income from Rates and Waste Management Charges, total = \$31,963,754*





# Rates

Indicative Multiplier	Zone	Indicative Minimum Rate \$	Estimated Revenue 2023/2024 \$
<b>0.00288521</b>	R (Rural), RL (Rural Living), RR (Rural Residential), SA2 (Specific Use, NT Portions Lots 4097 to 4101), SA9 (Specific Use, NT Portion Lot 6811)	\$1,544.68	\$717,543
<b>0.04093309</b>	CB (Central Business) other than allotments identified below which are differently classed as allotments which are both heritage-listed and used solely as places of residence (for as long as this is actually the case)	\$1,613.83	\$4,101,232
<b>0.03004922</b>	C (Commercial)	\$1,613.83	\$293,052
<b>0.01055006</b>	SC (Service Commercial)	\$1,613.83	\$105,792
<b>0.01935947</b>	TC (Tourist Commercial)	\$1,613.83	\$1,923,170
<b>0.01100931</b>	LI (Light Industry)	\$1,613.83	\$1,585,449
<b>0.01100931</b>	GI (General Industry)	\$1,613.83	\$974,097
<b>0.00922274</b>	SD (Single Dwelling Residential), MD (Multiple Dwelling Residential), CL (Community Living), PS (Public Open Space), OR (Organised Recreation), CP (Community Purpose), CN (Conservation), FD (Future Development), U (Utilities), RW (Railways), SA5 (Specific Use, Town of Alice Springs Lot 8132), SA 8 (Specific Use, Town of Alice Springs Part of Lot 7593)	\$1,530.07	\$15,357,064
<b>0.00784247</b>	MR (Medium Density Residential)	\$1,397.70	\$1,820,587
<b>0.00933999</b>	HR (High Density Residential)	\$1,530.07	\$6,818
<b>0.01310638</b>	The allotments included in SU (Specific Use) and referred to as SA1, SA3, SA4 and SA6 in Schedule 1 of the Northern Territory Planning Scheme.	\$1,613.83	\$376,088
<b>0.03004922</b>	Town of Alice Springs Lots 7733, 7734, 7735 & 9308 being the abovementioned allotments differently classed within Zone CB (Central Business) for the purpose of Section 226 (3)(b) of the Act as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case)	\$1,613.83	\$26,143
<b>0.02035381</b>	All units in Unit Plan No. 94/87 situated on Lot 7499 being the abovementioned allotments differently classed within Zone LI (Light Industry) for the purpose of Section 226 (3)(b) of the Act as small allotments.	\$374.06	\$9,779
<b>0.006427</b>	Conditionally rateable land including mining tenements	\$1,647.93	\$4,944
<b>0.00776498</b>	All other rateable land within the Municipality not otherwise described above.	\$1,530.07	\$23,773
<b>0.00922274</b>	Airport Rates		\$87,779
<b>Total Estimated Rates Income 2023/2024</b>			<b>\$27,413,311</b>

# Waste Collection and Management Charges

For the 2023/2024 financial year, Council will increase by 7.5% the revenue from annual waste collection and management charges across all categories of ratepayers.

Waste collection and management charges are based upon the type of service provided. Council charges a fixed amount for waste management and/or collection. Where an allotment of land consists of separate parts, or units that are adapted for separate occupation or use, the fee is multiplied by the number of separate parts or units on each allotment.

Waste collection and management charges, together with commercial waste disposal income, is used to meet the reasonable costs associated with the collection, disposal and recycling of waste, and funding for landfill restoration and replacement.

The annual waste collection and management charges for 2023/2024 are listed below.

Type and Description	Charge Per Annum / \$	Estimated Demand	Estimated Revenue 2023/2024 \$
Waste Management Charges where no kerbside service is provided by Council.	\$77.72	451	\$35,052
Weekly Waste Collection Service (receptacle supplied by Council).	\$418.98	9,782	\$4,098,464
Additional Waste Collection Service (receptacle supplied by Council).	\$352.22	986	\$347,290
Waste Management Charge where alternative waste arrangements have been made.	\$77.72	896	\$69,637
Total Estimated Waste Collection & Management Charges Income 2023/2024			\$4,550,443





Leather workshops form part of the National Adult week program August 2022







# Statement of Fees & Charges

## Revenue Policy:

Fees are inclusive of GST where applicable (items inclusive of GST are marked\*).

» Fees have been rounded up to the nearest \$0.50 or as indicated.

Description	2023/2024	GST (*)
<b>Abandoned Vehicles</b>		
Release Fees - Vehicles <4.5 GVM and <7.5 metres in length	379.50	*
Towing Fee - Vehicles <4.5 GVM and <7.5 metres in length. For delivery of unregistered and/or unroadworthy vehicle to address in the jurisdiction of the Alice Springs Town Council.	133.50	*
Storage Fees - All Vehicles <4.5 GVM and <7.5 metres in length. Fee per day. Charges from date of notification.	7.50	*
Release Fees - Vehicles >4.5 GVM and >7.5 metres in length	616.50	*
Vehicles <4.5 GVM & <7.5 metres in length. Difficult or extended removal	493.50	*
Storage Fees per day - All Vehicles >4.5 GVM and >7.5 metres in length	37.00	*
<b>Above fees applied under provisions of Australian Road Rules and NT Traffic Regulations</b>		
<b>Animal Control</b>		
Lifetime Registration Fee - Sterilised dog/cat registered with microchip	147.50	
Lifetime Registration Fee - Entire dog/cat registered with microchip	331.00	
Lifetime Registration Fee - Pensioner Concession - Sterilised dog/cat registered with microchip.	69.00	
Lifetime Registration Fee - Pensioner Concession - Entire dog/cat registered with microchip.	153.50	
Lifetime Registration Fee - Aged sterilised dog/cat with microchip	74.00	
Lifetime Registration Fee - Aged entire dog/cat with microchip	165.50	
Renewal Annual Registration Fee - Sterilised dog/cat	55.50	
Renewal Annual Registration Fee - Entire dog/cat	153.50	
Renewal Annual Registration Fee - Pensioner Concession - Sterilised dog/cat	25.00	
Renewal Annual Registration Fee - Pensioner Concession - Entire dog/cat	73.00	
New Annual Registration Fee - Sterilised dog/cat per month from date of application to 30 June.	5.00	
New Annual Registration Fee - Entire dog/cat per month from date of application to 30 June.	13.00	

<b>Description</b>	<b>2023/2024</b>	<b>GST (*)</b>
New Annual Registration Fee - Pensioner Concession - Sterilised dog/cat per month from date of application to 30 June	2.50	
New Annual Registration Fee - Pensioner Concession - Entire dog/cat per month from date of application to 30 June.	6.50	
Annual Declaration Fee - Declared dog	152.00	
Transfer of Lifetime Registration from another Council of a dog/cat fitted with an implant.	54.00	
Dogs registered as a Guide dogs, Hearing Dogs & Therapy Dog with an implant - Lifetime Registration at no charge as per Council decision #14873.	No Charge	
Registration Transfer Fee for dog/cat previously registered as a Lifetime Registration with the Alice Springs Town Council. Conditions of previous registration will be carried over.	20.50	
Microchip Implant Service - Only if trained staff available.	29.50	
Pound Release Fee - Dogs/Cats - Registered animal on impoundment. Includes sustenance for first 48 hours.	147.00	
Pound Release Fee - Dogs/Cats - Unregistered animal on impoundment. Includes sustenance for first 48 hours.	297.50	
Pound Release Fee - Other animals on impoundment	176.00	
Sustenance for dogs & cats - Incurred after 48 hours - per day	23.50	*
Sustenance for other animals (inc live stock) - Incurred after 48 hours - per day	39.00	*
Renewal Annual Kennel Licence - Standard fee	195.50	
Renewal Annual Kennel Licence - Pensioner fee	73.00	
New Kennel Licence - Standard fee per month from date of application to 30 June.	16.50	
New Kennel Licence - Pensioner fee from date of application to 30 June	6.50	
Reimbursement for services rendered - Rangers	At Cost	*
<b>Shopping Trolley</b>		
Release fee per Impounded Shopping Trolley	187.00	
<i>Above fees applied as per Shopping Trolley By-Laws</i>		
<b>Burial Services</b>		
<b>Plot Fees - Includes Standard Plaque</b>		
Adult - Plot (If exclusive right of burial, payment is required on application. To be held for 20 years only. Non-transferable.)	1,957.50	*
Child - Plot (Single grave from 1 year to twelve years of age at time of death)	1,216.00	*
Child - Up to 1 year old	404.50	*
<b>Burial Fees</b>		
Adult - 1st or 2nd Interment	1,216.00	*



Description	2023/2024	GST (*)
Child - (From 1 year to twelve years of age at time of death)	992.50	*
Child - Up to 1 year old	404.50	*
<b>Niche Wall / Rose Garden (Interment of Ashes)</b>	-	
1st Interment - Includes Standard Plaque	1,184.50	*
Additional Interment (Excludes Plaque)	404.50	*
<b>Interment of Ashes - Other</b>	-	
Interment of Ashes without Plaque (In the plot of a family member)	404.50	*
<b>Exclusive Right of Burial</b>	-	
Exclusive Right of Burial Application/Administration fee	121.00	*
Exclusive Right of Burial Certificate	11.50	
Replacement of an Exclusive Right of Burial Certificate	1.00	
<i>Above certificate required to reserve grave (single or double). Must be paid for on application.</i>		
<b>Other Charges</b>		
Cleaning and security deposits all facilities. GST applies to forfeiture of deposit.	390.50	*
Hire of Chapel - (Up to four hours)	462.00	*
Out of hours burial service - minimum of 4 hours (2 staff)	924.50	*
Headstone Application Fee including permit	121.00	*
Undertaker's Licence to conduct funerals - Annual licence fee (A prescribed fee under Cemeteries Act Regulation 13(2))	11.50	
Interstate Undertaker's Licence to conduct funerals - Annual licence fee	555.00	*
Council Exhumation Fee - Niche Wall / Rose Gardens - Ministerial approval required	215.00	*
Council Exhumation Fee - Ministerial approval required	4,274.50	*
Council research services - one item - No Charge	No Charge	
Council research services - two to five items	10.50	*
Council research services - six to ten items	14.50	*
Council research services - complex per hour - minimum of 1 hour	63.00	*
<b>Fees for the purchase of plaques. Allows for 2 changes on proof sheet only</b>		
Standard Bronze Plaque - 145mm x 115mm (8 Lines of Text) & Includes installation	300.50	*
Medium Bronze Plaque - 305mm x 230mm (8 Lines of Text)	456.50	*
Large Bronze Plaque - 280mm x 380mm (8 Lines of Text)	681.00	*
Extra lines of text - Per Line	17.50	*

Description	2023/2024	GST (*)
<b>Development Assessment</b>		
Single Dwelling - Plan Approval & Inspection Fee (Per application, includes up to 2 site visits)	363.00	
Multiple Dwelling Fee - Includes up to 2 site visits (1 to 4 units - per application)	967.00	
Multiple Dwelling Fee - Includes up to 2 site visits (5 or more units - per application)	1,208.50	
Additional site visits (Fee per hour)	241.50	
<p>Subdivision - GreenField and BrownField            (Greenfield: Land is undeveloped in a city or rural area either used for agriculture, landscape design or left to evolve naturally. These areas of land are usually agricultural or amenity properties being considered for urban development and/or located in a rural area which has not previously been built on and hence no infrastructure installed to service the development.)            (Brownfield: A piece of industrial or commercial property that is abandoned or underused and often environmentally contaminated, especially one considered as a potential site for redevelopment and/or located in an urban area that has previously been built on with existing infrastructure to service the development. Headworks and Infrastructure being handed over to Council.</p>		
Subdivision Plan Approval Fee	0.75% of value of infrastructure being handed to Council	
Subdivision Part 5 Inspection Fee	0.75% of value of infrastructure being handed to Council	
In addition to the above, Complex developments requiring engineering assessment and approvals will be charged by the estimated hour (Fee per hour).	241.50	
Unit Titles / Consolidation / subdivision application accompanying a Multiple Dwelling application (requesting clearance) or within 12 months post Part 5 clearance for recent development (per application).	241.50	
Unit Titles / Consolidation / Subdivision application for Multiple Dwelling application (requesting clearance) after 12 months post Part 5 clearance for recent development (per application).	483.00	
Subdivision / Consolidation without construction and handover of infrastructure	241.50	
Development Assessment Fee –Permit Variations, Alteration Permits, Change of Use, Assessment of Amended Design Drawings, Community Facilities (Fee per hour).	241.50	
Commercial / Industrial Development Fee - Per Application (includes up to 6 visits)	1,450.00	
Commercial / Industrial Development Fee - Additional fee if infrastructure is to be handed over to Council.	0.85% of value of infrastructure being handed to Council	
<b>Civic Centre Public Toilets</b>		
Shower	6.50	*
Shower - including towel and soap	13.00	*





*Kodivine performing at Pop-Up Parks*

Description	2023/2024	GST (*)
<b>Hire of Council Facilities</b>		
Cleaning and security deposits (Refundable) all facilities. GST applies to forfeiture of deposit.	390.50	*
Andy McNeill Room - Key deposit (Refundable). GST applies to forfeiture of deposit.	220.00	*
Andy McNeill Room - Commercial users (Entrance fee charged). Half day rate (Four hours).	347.00	*
Andy McNeill Room - Non-Commercial users (No entrance fee charged). Half day rate (Four hours).	314.50	*
Andy McNeill Room - Commercial Users (Entrance fee charged). Evening (5pm-11pm).	347.00	*
Andy McNeill Room - Non-Commercial users (No entrance fee charged). Evening (5pm-11pm).	314.50	*
Andy McNeill Room - Commercial users (Entrance fee charged). 8 hrs or longer fee per day.	630.00	*
Andy McNeill Room - Non-Commercial users (No entrance fee charged). 8 hrs or longer fee per day.	555.00	*
Andy McNeill Room - Alarm violation fee. Per Call	Forfeiture of cleaning deposit	
Andy McNeill Room booking cancellation fee (If cancelled within 7 days of event).	Full hire fee will be charged	*
Andy McNeill Room booking cancellation fee (If cancelled within 8-14 days of event).	25% of hire fee will be charged	*
Andy McNeill Room - Whiteboard with room hire.	No charge	
Council Lawns - Hire per day (Public Places Permit) .	103.50	*
<b>Hire of Ovals &amp; Grounds</b>		
Cleaning and security deposits (Refundable) all facilities. GST applies to forfeiture of deposit.	390.50	*
Key deposits - All facilities (Refundable). GST applies to forfeiture of deposit	220.00	*
Albrecht Oval. Oval hire - all users - per day	193.00	*
Albrecht Oval. Bill Waudby Pavilion - all users - per day	231.00	*
Flynn Drive Oval - Oval hire. Per day	193.00	*
Flynn Drive Oval hire lighting. (Recover actual fees incurred)	At cost	*
Jim McConville Oval (AFL) - Oval hire. Per day	193.00	*
Jim McConville Oval - Cricket nets hire. Per day	141.50	*
Description	2023/2024	GST (*)
Jim McConville Oval - Softball / Baseball Diamonds hire. Per day	162.00	*
Rhonda Diano Oval - Oval hire. Per day	193.00	*



Ross Park - Main Oval - hire. Per day (Lighting not included)	387.50	*
Ross Park - Soccer Oval hire. Per day	193.00	*
Ross Park - Cricket nets hire. Per day	141.50	*
Ross Park hire lighting. (Recover actual fees incurred)	At cost	*
Sadadeen Oval - Oval hire. Per day	153.00	*
Sadadeen Oval - Cricket nets hire. Per day	141.50	*
TIO Traeger Park Oval - Oval hire. Per day	479.50	*
TIO Traeger Park Oval - Cricket nets hire. Per day	164.50	*
TIO Traeger Park Oval - Grassed Hockey field hire. Per day	153.00	*
TIO Traeger Park Oval - All playing fields hire lighting. (Recover actual fees incurred).	At cost	*
TIO Traeger Park Oval - Grandstand hire. Per day ground floor only	289.00	*
TIO Traeger Park Oval - Grandstand hire. Per day 1st or 2nd floor only	193.00	*
TIO Traeger Park Oval - Grandstand hire. Per day full grandstand	479.50	*
TIO Traeger Park Oval - Lyle Kempster Baseball Diamond. Per day	208.50	*
TIO Traeger Park Oval - Mona's Lounge. Per day	635.50	*
<b>Hire of Plant &amp; Equipment</b>		
Reimbursement for services rendered - Plant & Equipment - For any Depot works performed.	At cost	*
Reimbursement for services rendered - Plant & Equipment - For any CCS works performed.	At cost	*
Mobile Grandstand - Hire fee. Seating capacity is approx. 180 people - Per day	273.50	*
Mobile Grandstand - Refundable Deposit. Seating capacity is approx. 180 people. GST payable if forfeited.	693.50	*
Fixed Grandstands - Hire fee per day - seat approx. 30 people	268.50	*
Fixed Grandstands - Hire fee per half day - seat approx. 30 people	156.50	*
Fixed Grandstands - Refundable deposit - seat approx. 30 people. GST payable if forfeited.	617.00	*
Mobile Toilet Small - Hire fee. Dual Cubicle Portales	347.00	*
Mobile Toilet Large - Hire fee. Fleetwood Portable	570.00	*
Mobile Toilet - Refundable Deposit. GST payable if forfeited	660.00	*
<b>Description</b>	<b>2023/2024</b>	<b>GST (*)</b>
Mobile Fencing - Refundable Deposit. GST payable if forfeited	533.50	*
Mobile Fencing - Hire fee per panel per one month	9.50	*

REGIONAL WASTE MANAGEMENT FACILITY (RWMF)		
<b>Animals</b>		
Animal (small) by burial. 4 hours' notice is required at the RWMF. Fee per animal.	40.00	*
Animals (large) by burial. 4 hours' notice is required at the RWMF. Fee per animal.	81.00	*
<b>Bitumen</b> disposal. Fee per tonne	146.50	*
<b>Car batteries</b> disposal - Residential/Commercial	No charge	
<b>Cardboard Disposal</b>	-	
Cardboard - Residential.	No charge	
Cardboard - Commercial. Fee per car boot	-	*
Cardboard - Commercial. Fee per tonne	92.50	*
Cardboard - Commercial. Contaminated / un-sorted. Handling Fee	58.00	*
<b>Chemical Disposals</b>		
Chemicals disposal. Fee per Load	10.00	*
Chemicals disposal- Large Containers. Fee per empty contaminated container	30.00	*
Clean Fill disposal - Excavated / Muddy Water / Rocks < 10 cm	No charge	
Confidential Information / Contaminants / Asbestos	-	
Confidential information/asbestos/contaminants. 24 hours' notice is required at the RWMF. A minimum charge of \$341.00 applies. Fee per tonne within Alice Springs.	341.00	*
Confidential information/asbestos/contaminants. 24 hours' notice is required at the RWMF. A minimum charge of \$662.00 applies. Fee per tonne outside from Alice Springs.	662.00	*
Demolition / Concrete / Metals / Timber / Rocks > 10cm Disposals	-	
<b>Clean.</b> Fee per tonne.	146.50	*
<b>Dirty.</b> Fee per tonne.	165.00	*
<b>E Waste Disposals</b>		
Mobile phones/Digital Cameras & iPods - Free as per Council decision 14861	No charge	
E Waste - Residential/Commercial greater than 40kgs. Fee per kilogram	No charge	*
<b>Food</b> surrender. Fee per tonne. 4 hours' notice is required at the RWMF for burial.	334.50	
<b>Gas Bottles</b> disposal. Fee per empty gas cylinder	62.00	*
<b>General Waste Disposal</b>		
Commercial vehicles including flatbed and dual axle vehicles, vans and caged trailers will be weighed & charged at the rate of \$146.00 per tonne.	146.00	
Description	2023/2024	GST (*)
General waste disposal - commercial. Fee per tonne. (Rounded down to nearest whole dollar)	146.00	*



General waste disposal - residential. Fee per car boot / station wagon / domestic car. Commercial fee will apply if building materials are present or if in a commercial vehicle.	5.00	*
General waste disposal - Fee per 1.8m by 1.2m single axle box trailer with no caged sides, small utility (Holden or Ford size) - Non-Commercial. (Rounded up to the nearest whole dollar).	14.00	*
General waste disposal for rural residents. Fee per bin.	2.00	*
<b>Green Waste</b>		
Green Waste disposal- Residential. Fee per vehicle or trailer of any size.	No charge	
Green Waste - Commercial. Fee per tonne.	73.00	*
Green Waste - Commercial contaminated /Green Waste - Unsorted. Handling Fee	35.00	*
<b>Hospital Waste</b> disposal. A minimum charge of \$146 applies. Fee per tonne.	146.00	*
<b>Light bulbs disposal</b>		
Fluorescent light bulbs, HID lamps (unbroken) - Residential	No charge	
Fluorescent light bulbs (unbroken) - Commercial. Fee per item	No charge	*
HID lamp (unbroken) - Commercial. Fee per item	1.00	*
<b>Liquid Waste.</b> Fee per tonne	146.50	*
<b>Mattress / Couch Disposals</b>		
Mattress / Couch - Single. Fee per item	20.00	*
Mattress / Couch - Large. Fee per item	40.50	*
<b>Free E-Waste Recycling</b>		
<b>Rocks / Soil Contaminated</b>		
Fee per tonne within Alice Springs	332.50	*
Fee per tonne from outside Alice Springs	662.00	*
<b>Tyre Disposals</b>		
Tyres disposal - all types (not mining/industrial truck tyres). Fee per tonne.	1,123.00	*
Tyres disposal - car and motor cycle. Fee per tyre.	38.00	*
Tyres disposal -small truck. Fee per tyre.	56.50	*
Tyres disposal - large truck (not mining/industrial truck tyres). Fee per tyre.	92.50	*
Tyres disposal - shredded	146.50	*
<b>Whitegoods</b>		
Free Drop-off for Whitegoods at the RWMF - 1st Saturday of every month.		
Description	2023/2024	GST (*)
Whitegoods disposal - No CFC - Fee per item. Must come with the certificate of degassing	14.00	*







Whitegoods disposal - No CFC - Fee per tonne. Must come with the certificate of degassing	120.50	*
Whitegoods disposal - With CFC - Fee per item	77.00	*
<b>Sale of items</b>		
Firewood. Cost per tonne.	110.00	*
Firewood. Cost per ute load.	26.50	*
Glass, processed. Cost per kilogram (Rounded down to the whole nearest dollar)	1.50	*
Glass, processed. Cost per tonne	77.00	*
Glass. Cost per 6m3	458.50	*
Mulch. Cost per 1m3	33.50	*
Mulch. Cost per 6m3	198.00	*
Mulch delivery	22.50	*
Rocks. Cost per tonne	112.50	*
<b>LIBRARY</b>		
Photocopying and printing - Single sided A4 (B&W)	0.40	*
Photocopying and printing - Single sided A4 (Colour)	1.75	*
Photocopying and printing - Double sided A4 (B&W)	0.60	*
Photocopying and printing - Double sided A4 (Colour)	3.20	*
Photocopying and printing - Single sided A3 (B&W)	0.75	*
Photocopying and printing - Single sided A3 (Colour)	3.50	*
Photocopying and printing - Double sided A3 (B&W)	1.30	*
Photocopying and printing - Double sided A3 (Colour)	6.50	*
(Photocopying services provided at other Council sites will be charged at the same rates as above)	-	
Internet usage fees (Service provided free for Library members) - per 15 minutes	2.20	*
Internet usage fees (Service provided free for Library members) - per 25 minutes	4.20	*
Internet usage fees (Service provided free for Library members) - per 55 minutes	8.20	*
Wi-Fi service within Library - 2-hour limit	No charge	
Inter - Library loan request from a public library	18.50	*
Inter - Library loan request from a non-public library	30.30	*
Programs & events	At cost	*
<b>Description</b>	<b>2023/2024</b>	<b>GST (*)</b>
Lost or damaged Items	At cost	*

Non - Resident membership fee - Non-refundable	69.50	*
Library replacement member card	6.00	*
<b>Fees for the hire of the Library Multi-Purpose Room</b>		
Commercial users. Per hour.	46.50	*
Commercial users. Half day rate (Four hours).	173.50	*
Commercial users. Full day rate. (Eight hours or more)	289.00	*
Non-Commercial users. Per hour.	24.00	*
Non-Commercial users. Half day rate (Four hours).	69.50	*
Non-Commercial users. Full day rate. (Eight hours or more)	115.50	*
Extra cleaning following hire of room	112.50	*
Lost or damaged equipment/property	Cost of replacement	*
<b>Permits Public Places</b>		
<b>Permit required by Part 1 By-law 8 of the Alice Springs (Management of Public Places) By-laws 2009</b>		
Public Places - to conduct a public meeting, entertainment activity, and organised recreation, fee per day.	160.50	
Public Places - a community organisation to conduct a public meeting, entertainment activity, and organised recreation. The fee amount is determined by the type and class of permit, and the period required by the permit.	103.50	
Public Places - A Frame - One per business. Permit required by Part 2.4 By-law 25 of the Alice Springs (Management of Public Places) By-laws 2009.	No charge	
Public Places - any other permit referred to by the By-law, permit fee. Any other permit required by the Alice Springs (Management of Public Places) 2009 By-law.	103.50	
Alfresco Cafes, fee per sq. m per week.	1.20	
Public Places - stallholders includes food vans. Applies to stallholders for permit required by Part 2.3 of the Alice Springs (Management of Public Places) By-law 2009. (Stallholder fee \$120.20 per month or \$360.50 per 3 months).	360.50	
<b>Permits Road, Verges and Parking</b>		
Central Area Parking Contribution - CBD Area - per bay (As per ASTC Parking Contribution Plan 2009)	6,830.00	
Road Closure - Permit fee (Once off charge to cover costs)	202.00	
Road Works (Road Opening) - All work within or adjacent to Council controlled road requiring traffic management plan - may include road closure.	202.00	
Erection of a Sign - advertising hoardings / erection of a sign, permit fee. All signs visible from a public place. Permit required by Part 2.4 of Alice Springs (Management of Public Places) By-law 2009.	202.00	
Description	2023/2024	GST (*)
Vehicle Crossover. All driveway construction within a Council controlled road reserve.	202.00	



Verge Landscaping. All landscaping within or upon the verge on a Council controlled road.	No charge	
Rural Road Reserve. All work within or upon the verge on a Council controlled road in a rural or rural living zone.	202.00	
Stormwater Discharge. All stormwater related trenching and pipe work within a Council controlled road reserve.	202.00	
Hartley Street Car Park Permit, fee per year. Limited number of permits available.	478.00	
<b>Permits other</b>		
Sunday Markets, fee per market day. Permit required by Part 2.3 By-Law 18 of Alice Springs (Management of Public Places) By-law 2009.	377.50	
<b>Night Markets</b>	-	
Stall - 3m x 3m (rounded to the nearest whole dollar)	42.00	
Stall - 3m x 3m. Powered (rounded to the nearest whole dollar)	47.00	
Stall - 6m x 3m. Powered (rounded to the nearest whole dollar)	63.00	
<b>Christmas Markets</b>	-	
Stall - 3m x 3m (rounded to the nearest whole dollar)	44.50	
Stall - 3m x 3m. Powered (rounded to the nearest whole dollar)	49.50	
Stall - 6m x 3m. Powered (rounded to the nearest whole dollar)	66.50	
Painting Seller's Permit for Flynn Church Lawns. Fee per 3 months.	55.50	
<b>Publications &amp; FOI</b>		
Municipal Plan and/or Annual Report. Free upon request. Limit to one per ratepayer	No charge	
Information Act 2002 - Photocopying - Per Black & White A4 size	0.50	
Information Act 2002 - Photocopying - Other than above	At cost	
Information Act 2002 - Photocopying - Per hour	28.50	
Information Act 2002 - Fee per Application	34.00	
Information Act 2002 - Dealing with Application per hour	28.50	
Information Act 2002 - Supervision Access per Hour	28.50	
Information Act 2002 - Delivery, Package & Post	At cost	
Information Act 2002 - Advance Deposit - 25% of Estimated Costs	At cost	
<b>Rates and Debtors</b>		
Rates Search Fees includes Search Certificate. For each property with the written request in the required format. Same Day. (Must be received prior to 2pm)	123.50	*
Description	2023/2024	GST (*)
Rates Search Fees includes Search Certificate. For each property with the written request in the required format. 24hr prior notice	62.00	*





Reprint of Rate notice - Current Year - Per copy	17.00	*
Reprint of Rate notice - Prior Year - Per copy	22.50	*
Provision of Written Confirmation (Owners details)	12.50	*
Cost of collecting outstanding debts	At cost	*
Interest charged on outstanding debt balances	9%	

#### **Credit card payments**

Payments made by credit card - No surcharge/no fee	No charge	
Payments made by debit card - No surcharge/no fee	No charge	
Fee for the tracing of a bank transaction	At cost	*

#### **Other Charges**

Dishonour Fee - Cheques / Direct Debits	34.00	*
Town Crier - Fee per hour. On application and subject to approval.	78.50	*

### **AQUATIC & LEISURE CENTRE**

#### **Admission Fees**

Adult - Hours: Mon - Fri 8.30am - 7pm, Sat, Sun & Public Holiday 9am - 7pm.	7.20	*
Concession - Pensioner / Veterans / Students	4.40	*
Children (5 - 16 years old)	4.40	*
Children (0 - 4 years old)	No charge	
Family (2 Adults and Two Children (5-16 years old))	18.60	*
Spectator	No charge	

#### **Early Morning / Group Fees - Minimum 20 people**

Adult - Early Morning (Mon - Fri 6am - 8.30am) / Group Fees (minimum 20 people)	5.00	*
Concession - Pensioner / Veterans / Students	3.30	*
Children (5 - 16 years old)	3.30	*
Children (0 - 4 years old)	No charge	

#### **School Swimming**

ASALC Provided school swimming - Per student, including instructor and lane hire	7.70	
Independent school swimming - Per student, not including instructor and lane hire	3.30	*
Spectator	No charge	

#### **Full Year Membership**

Adult	598.10	*
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<b>Description</b>	<b>2023/2024</b>	<b>GST (*)</b>
Concession - Pensioner / Veterans / Students	314.90	*

Children (5 - 16 years old)	314.90	*
Family (2 Adults and Two Children (5-16 years old))	1,033.80	*
<b>3 Months Membership</b>		
Adult	173.30	*
Concession - Pensioner / Veterans / Students	97.00	*
Children (5 - 16 years old)	97.00	*
Family (2 Adults and Two Children (5-16 years old))	325.80	*
<b>Swim Cards 10 Entry</b>		
Adult	64.30	*
Concession - Pensioner / Veterans / Students	36.00	*
Children - (5 - 16 years old)	36.00	*
Family (2 Adults and Two Children (5-16 years old))	162.40	*
<b>Centre Based Programs</b>		
Adult - Including admission fee	14.30	*
Concession - Pensioner / Veterans / Students - Including admission fee	9.90	*
Learn to Swim - Per session, paid by term - Including admission fee	19.70	
Learn to Swim - Private Lesson	42.60	
Vacation Care Program (full day)	65.40	*
<b>Hire - Lane / Pool Space (Per hour)</b>		
Non-Commercial users	5.50	*
Commercial users	26.20	*
<b>Hire of entire Pool - 50m / 25m / Indoor LTS / Outdoor LTS (Per hour)</b>		
Non-Commercial users - Not Including lifeguard costs	61.70	*
Swimming Carnival	134.70	*
Commercial users - Not including lifeguard costs	241.30	*
<b>Hire of half Pool - 50m / 25m / Indoor LTS / Outdoor LTS (Per hour)</b>		
Non-Commercial users - Not Including lifeguard costs	17.50	*
Commercial users - Not including lifeguard costs	87.20	*
<b>Special Events Hire per hour (whole facility closed to public)</b>		
Monday to Friday - Not including lifeguard costs - Price on application to the CEO until an estimated value of operating costs established	At cost	*
Saturday, Sunday and Public Holiday - Not including lifeguard costs - Price on application to the CEO until an estimated value of operating costs established	At cost	*
<b>Description</b>	<b>2023/2024</b>	<b>GST (*)</b>
<b>Equipment Hire (Per hour)</b>		



Slides (Minimum 2 hour) – not including minimum 1 lifeguard per hour	54.50	*
Inflatable Obstacle Course Hire (Minimum 2 hour) – not including minimum 2 lifeguards per hour	109.00	*
<b>Staff Hire</b>		
Lifeguard Fee	At cost	*
Learn to Swim Instructor	At cost	*
<b>Training Room Hire</b>		
Short Term (Per hour)	27.30	*
Full Day (Monday to Sunday per 8 hours)	130.80	*
Full Weekend (Saturday and Sunday per 16 hours)	261.50	*
Cleaning Fee (if required)	54.50	*
<b>Fortnightly Direct Debit Memberships</b>		
Adult Fortnightly Direct Debit Memberships	27.20	*
Concession Fortnightly Direct Debit Memberships	15.30	*
Child Fortnightly Direct Debit Memberships	15.30	*
Family Fortnightly Direct Debit Memberships	49.00	*
Direct Debit Dishonour Fee	6.60	*
Direct Debit Administration Fee	5.50	*



## Alice Springs Town Council

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**Front Cover:** Selection of photos from 2022/2023 Council events  
**Back Cover:** Volunteer of the Year Award Winner, Kevron Foster.